

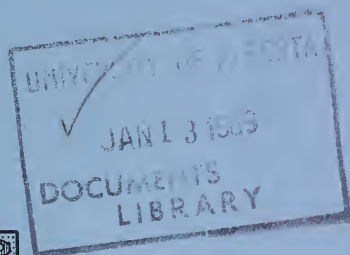
PROVINCE OF SASKATCHEWAN

PUBLIC ACCOUNTS

FOR THE

FISCAL YEAR ENDED MARCH 31

1968



Reference

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PROVINCE OF SASKATCHEWAN

PUBLIC ACCOUNTS

FOR THE

FISCAL YEAR ENDED MARCH 31

1968



REGINA, SASKATCHEWAN:

Printed by LAWRENCE AMON, Printer to the Queen's Most Excellent Majesty
1968.

TO HIS HONOUR,

THE HONOURABLE ROBERT LEITH HANBIDGE,

Lieutenant Governor of the Province of Saskatchewan.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to submit herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1968.

Respectfully submitted,

D. G. STEUART,
Provincial Treasurer.

REGINA, SASKATCHEWAN,
December 12, 1968.

THE HONOURABLE D. G. STEUART,

Provincial Treasurer of Saskatchewan.


SIR:

I have the honour of presenting herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1968.

Respectfully submitted,

A. T. WAKABAYASHI,
Deputy Provincial Treasurer.

REGINA, SASKATCHEWAN,
December 12, 1968.



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EXPENDITURE

AGRICULTURE

(Ordinary Expenditure)

(\$6,037,946.00)

ADMINISTRATION

Estimate	\$ 191,410.00	Expenditure	\$ 206,807.16
Department Head—Salary			\$ 16,550.00
Permanent Positions—Salaries			97,977.44
Temporary Positions—Salaries			1,774.38
Day Labour, Casual and Part-time Employment			549.05
Retiring Gratuities			477.63
Rents, Insurance and Utility Services			6,737.92
Publicity, Advertising and Printing			5,475.86
Repairs and Maintenance			1,065.26
Travel, Sustenance and Vehicle Expenses			6,657.14
Postage and Communications			3,006.58
Contractual Services (Other)			126.32
Stationery and Office Supplies			49,833.16
Scientific and Educational Supplies			649.39
Compensation for Loss			13,984.29
Office Equipment			1,812.30
Sundry			130.44
			<u>\$ 206,807.16</u>

AGRICULTURAL INFORMATION DIVISION

Estimate	\$ 60,400.00	Expenditure	\$ 52,452.19
Permanent Positions—Salaries			\$ 27,219.28
Temporary Positions—Salaries			1,137.45
Day Labour, Casual and Part-Time Employment			1,233.69
Professional and Technical Services			758.82
Publicity, Advertising and Printing			12,790.76
Repairs and Maintenance			2,775.79
Travel, Sustenance and Vehicle Expenses			1,555.60
Postage and Communications			804.93
Scientific and Educational Supplies			3,973.43
Sundry			202.44
			<u>\$ 52,452.19</u>

ECONOMICS AND STATISTICS BRANCH

Estimate	\$ 200,650.00	Expenditure	\$ 157,537.77
Branch Head—Salary			\$ 8,550.54
Permanent Positions—Salaries			89,707.89
Temporary Positions—Salaries			19,938.48
Day Labour, Casual and Part-Time Employment			5,663.91
Professional and Technical Services			3,099.35
Publicity, Advertising and Printing			174.23
Repairs and Maintenance			611.46
Travel, Sustenance and Vehicle Expenses			12,424.28
Postage and Communications			1,028.58
Contractual Services (Other)			13,631.68
Stationery and Office Supplies			103.49
Scientific and Educational Supplies			1,245.58
Office Equipment			1,355.44
Sundry			2.86
			<u>\$ 157,537.77</u>

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate	\$ 485,090.00	Expenditure	\$ 481,450.49
Day Labour, Casual and Part-Time Employment			\$ 223.70
Honorariums and Special Services			277.50
Professional and Technical Services			88,131.09
Publicity, Advertising and Printing			50,489.47
Travel, Sustenance and Vehicle Expenses			1,521.36
Contractual Services (Other)			1,877.26
Scientific and Educational Supplies			133.85
Grants and Other Contributions			338,658.39
Sundry			137.87
			<u>\$ 481,450.49</u>

Analysis of Above Expenditure by Unit of Activity or Type of Organization

Printing and Advertising	\$ 51,902.13
General Expenses	702.92
Miscellaneous Advisory Councils	796.88
Earned Grants to Approved Organizations:	
Class A Exhibitions	\$ 146,598.86
Class B Exhibitions	35,202.56
Agricultural Societies	23,992.88
Farm Boys and Girls Camps	7,090.49
Assistance for Transportation of 4-H Club Members to the Prince Albert Fair	1,259.08
4-H Club Activities (Non-Recoverable)	4,654.00
4-H Club Activities (50% Recoverable from Government of Canada)	28,731.91
Horticultural Societies	4,213.93
Sundry Organizations	82,515.00
Assistance to Exhibitors and Fairs Outside of Saskatchewan	438.25
Prize Money to Exhibitors at Provincial Fruit and Honey Show	220.51
Soil Survey Services	334,917.47
Research and Investigation Projects Shareable with Government of Canada (Agricultural Rehabilitation and Development Act)	55,817.67
Master Farmer Award	32,313.42
	5,000.00
Total—Assistance to General Agricultural Interests	<u>\$ 481,450.49</u>

Grants:

Abernethy Agricultural Society	\$ 626.86	Broadview Agricultural Society	666.82
Agricultural Economics Research Council of Canada	7,500.00	Canadian Swine Breeders Association	710.00
Alameda Agricultural Society	828.50	Canora Horticultural Society	119.13
Arcola Agricultural Society	849.25	Carnduff Agricultural Society	326.15
Assiniboia Agricultural Society	146.00	Carrot River Horticultural Society	153.53
Battlefords Horticultural Society	200.00	Central Butte & District Agricultural Society	633.88
Battlefords Agricultural Society	5,090.33	Churchbridge Agricultural Society	606.08
Bengough Agricultural Society	408.78	Connaught Agricultural Society	490.20
Biggar & District Associated 4-H Clubs	194.00	Coronach Agricultural Society	356.75
		Craik Agricultural Society	862.00
		Creelman Agricultural Society	850.00
		Davidson Agricultural Society	606.00

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS—(Continued)

Grants:—(Continued)

Dinsmore 4-H Booster Club ...	114.00	Melville Horticultural Society	200.00
Elfros Horticultural Society ...	149.65	Moose Jaw Exhibition	
Estevan Agricultural Society	4,581.85	Co. Ltd.	5,402.52
Eston Horticultural Society	199.25	Moose Jaw Horticultural	
Fairmede Agricultural Society	206.88	Society	165.63
Fertile Valley Agricultural		Moosomin Agricultural	
Society	1,173.38	Society	317.88
4-H Multiple Clubs as named below:		Nipawin & District	
Assiniboia	113.00	Agricultural Society	750.00
Borderview	115.00	Nokomis Agricultural Society	582.82
Browning	114.00	Ogema Agricultural Society ...	694.00
Central Park	100.00	Paddockwood Agricultural	
Dysart	119.50	Society	208.26
Green Lake	126.00	Perdue Agricultural Society ...	442.25
Hanley	142.00	Prince Albert Agricultural	
Humboldt	157.00	Society	5,773.50
La Loche	177.00	Prince Albert Horticultural	
Lac Vert	115.00	Society	200.00
Ogema	119.00	Redvers Agricultural Society	553.25
Radisson	107.50	Regina Exhibition	
Saskatoon	136.50	Association Ltd.	75,177.35
Spalding	119.50	Regina Horticultural Society ...	200.00
Watson	125.50	Rosetown Horticultural	
Weyburn	104.50	Society	200.00
Gainsborough Agricultural		Rosthern Agricultural	
Society	727.50	Society	496.18
Gjesdal, J. H.	1,000.00	Royal Agricultural Winter	
Glenavon & District		Fair	1,000.00
Agricultural Society	772.50	St. Walburg & District	
Golburn Agricultural Society	455.94	Agricultural Society	434.23
Grenfell Agricultural Society	334.88	Saltcoats Agricultural Society	508.00
Humboldt Exhibition		Saskatchewan Aberdeen	
Association	856.00	Angus Association	2,500.00
Indian Head Horticultural		Saskatchewan Agricultural	
Society	170.63	Societies Association	200.00
Invermay Agricultural		Saskatchewan Farmers' Union	8,000.00
Society	750.00	Saskatchewan 4-H Council	500.00
Jamison, D. N.	1,000.00	Saskatchewan Hereford	
Kelvington Agricultural		Association	2,500.00
Society	654.88	Saskatchewan Horticultural	
Kennedy Agricultural Society	471.50	Societies Association	400.00
Kerrobert & District		Saskatchewan Livestock	
Agricultural Society	348.88	Board	12,000.00
Kindersley 4-H Fat Stock		Saskatchewan Poultry Board	850.00
Show	110.00	Saskatchewan Stock	
Kindersley Horticultural		Growers Association	1,355.00
Society	164.50	Saskatoon Horticultural	
Langenburg Agricultural		Society	200.00
Society	194.00	Saskatoon Industrial	
Lloydminster Agricultural		Exhibition Ltd.	73,221.51
Exhibition Association Ltd.	3,100.40	Shand Agricultural Society	480.75
Lloydminster Horticultural		Shaunavon Agricultural	
Society	129.63	Society	165.00
McArthur, N.	1,000.00	Spiritwood Fat Stock	
Maple Creek Agricultural		Show Committee	250.00
Society	287.75	Stoughton Agricultural	
Maryfield Agricultural		Society	385.15
Society	521.00	Sturgis Horticultural Society	101.13
Meadow Lake Agricultural		Swift Current Agricultural	
Society	193.00	Exhibition Association	3,900.00
Meadow Lake Horticultural		Swift Current Horticultural	
Society	157.13	Society	200.00
Melfort Agricultural		Tantallon Agricultural	
Society	4,580.08	Society	428.33
Melfort Horticultural Society	181.70		

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS—(Concluded)

Grants:—(Concluded)

Tompkins Livestock Co-op Association Ltd.	109.00	Weyburn 4-H Inter Calf Show	200.00
Touchwood Agricultural Society	427.15	Weyburn Horticultural Society	173.75
Travland, O.	2,000.00	Whitewood Agricultural Society	465.88
Tri-City Horticultural Society	186.75	Willoughby, W., Horticultural Society	144.06
Turtleford & District Agricultural Society	379.50	Woodriver Horticultural Society	108.50
Unity Agricultural Society	598.88	Yorkton Agricultural & Industrial Exhibition Association Ltd.	5,214.86
University of Saskatchewan	50,280.41	Grants under \$100.00	22,750.72
Victory Agricultural Society	384.63		
Wadena & District Livestock Association	200.00		
Wapella Agricultural Society	239.88		
Weyburn Agricultural Society	5,049.51		
		\$	338,658.39

AGRICULTURAL REPRESENTATIVES BRANCH

Estimate	\$ 732,760.00	Expenditure	\$ 716,013.77
Branch Head—Salaries			\$ 12,074.18
Permanent Positions—Salaries			513,362.21
Temporary Positions—Salaries			2,817.50
Day Labour, Casual and Part-Time Employment			32,279.57
Professional and Technical Services			1,591.65
Rents, Insurance and Utility Services			2,292.45
Publicity, Advertisting and Printing			638.98
Repairs and Maintenance			1,836.82
Travel, Sustenance and Vehicle Expenses			90,213.53
Postage and Communications			27,225.62
Freight, Express, Cartage and Duty			2,845.59
Contractual Services (Other)			6,628.59
Stationery and Office Supplies			252.41
Scientific and Educational Supplies			3,512.85
Miscellaneous Materials and Supplies			6,125.95
Taxes and Licences			321.73
Trucks, Tractors, and Other Motor Propelled Vehicles			1,002.65
Office Equipment			6,279.52
Educational and Scientific Equipment			4,463.34
Miscellaneous Property			168.48
Sundry			80.15
		\$	716,013.77

CUMBERLAND HOUSE FARM

Estimate	\$ 72,230.00	Expenditure	\$ 106,268.46
Permanent Positions—Salaries			\$ 7,233.00
Day Labour, Casual and Part-Time Employment			42,455.67
Professional and Technical Services			181.00
Rents, Insurance and Utility Services			2,291.62
Repairs and Maintenance			232.73
Travel, Sustenance and Vehicle Expenses			3,874.19
Freight, Express, Cartage and Duty			541.05
Contractual Services (Other)			7,163.15
Medical and Hospital Supplies			1,412.23
Coal, Wood and Other Fuels			445.05
Truck, Tractor, Aircraft and Machinery Supplies			5,237.58
Maintenance and Construction Materials			3,088.36
Miscellaneous Materials and Supplies			1,512.64

CUMBERLAND HOUSE FARM—(Concluded)

Taxes and Licences	140.97
Construction, Maintenance and Farming Equipment	4,756.35
Livestock	25,670.00
Sundry	32.87
	<u>\$ 106,268.46</u>

AGRICULTURAL EARNED ASSISTANCE

Estimate	\$ 255,800.00	Expenditure	\$ 255,793.92
Honorariums and Special Services			\$ 6,195.00
Travel, Sustenance and Vehicle Expenses			7,015.49
Grants and Other Contributions			242,583.43
			<u>\$ 255,793.92</u>

Analysis of Above Expenditure by Project

Survey and Study Projects	\$ 13,210.49
Fodder and Pasture Projects	26,344.64
Persistent Perennial Weed Control	37,048.40
High Pressure Sprayers and Equipment	184.88
Seeding Roadsides and Ditchbanks to Grass	11,466.22
Pasture Reclamation Demonstration	4,699.85
Rat Control	33,838.57
Control of Pocket Gophers	707.96
Earned Assistance Shareable with the Government of Canada (Agricultural Rehabilitation and Development Act) :	
Fodder and Pasture Projects	93,818.63
Erosion Control and Soil Improvement	10,959.55
Gully Control	2,731.36
Field and Roadside Shelterbelts	17,343.95
Tree Planting Machines	3,439.42
Total—Agricultural Earned Assistance	<u>\$ 255,793.92</u>

Grants:

Agricultural Representative		District 16 Weed	
District 17, Glidden	\$ 883.52	Supervisory Unit	235.47
Artland Grazing Co-operative	4,750.00	District 30 Weed Control	
Assiniboia Tree Planting		Committee	759.35
Co-operative Ltd.	136.00	District 22 Weed Control	
Beardys Band	15,393.20	Committee	953.26
Big Stone Grazing		District 35 Weed Control	
Co-operative Ltd.	1,500.00	Committee	574.24
Blueberry Grazing		East Cookson Grazing	
Co-operative Ltd.	1,016.37	Co-operative Ltd.	736.00
Bronson Grazing Co-operative		Ethelton Watershed	
Association Ltd.	581.68	Co-operative Ltd.	1,086.75
Clearwater Grazing		Evergreen Tree Planting	
Co-operative Ltd.	10,560.92	Co-operative Ltd.	678.00
Coma Park Grazing		Flett Creek Watershed	
Co-operative Ltd.	522.44	Co-operative Ltd.	1,938.75
Crescent Grazing		Foxdale Grazing	
Co-operative Ltd.	3,018.11	Co-operative Ltd.	672.88
Cromarty Creek Watershed		Freemont Grazing	
Co-operative Ltd.	240.00	Co-operative Ltd.	2,816.00
District Board No. 2 Weed		Galloway Creek Watershed	
Committee	599.78	Co-operative Ltd.	2,069.00
District Board No. 11 Weed		Glenvern Tree Planting	
Committee	279.92	Co-operative Ltd.	324.00
District Board No. 9 Weed		Gordon Grazing	
Committee	418.77	Co-operative Ltd.	500.00
District 15 Weed		Grand Cheviot Grazing	
Supervision Area	704.74	Co-operative Ltd.	3,400.00

AGRICULTURAL EARNED ASSISTANCE—(Continued)

Grants:—(Continued)

Gunn Grazing		Reno No. 51	140.00
Co-operative Ltd.	614.61	Moose Mountain No. 63	312.40
Hanover Watershed		Brock No. 64	949.25
Co-operative Association		Tecumseh No. 65	254.80
Ltd.	1,336.00	Griffin No. 66	657.00
Hyde Grazing Co-operative		Weyburn No. 67	460.87
Ltd.	4,633.87	Key West No. 70	370.65
Island Lake Grazing		Wood River No. 74	216.00
Co-operative Ltd.	750.00	Wise Creek No. 77	540.00
Kalamazoo Grazing		Golden West No. 95	329.83
Co-operative Ltd.	104.83	Elmsthorpe No. 100	168.00
Kamsack East Watershed		Lac Pelletier No. 107	424.00
Association	106.50	Bone Creek No. 108	1,284.00
Kinistino Grazing		Carmichael No. 109	768.07
Co-operative Ltd.	752.27	Moosomin No. 121	509.47
Local Improvement		Kingsley No. 124	888.55
District Number:		Montmartre No. 126	160.00
926	1,297.00	Bratt's Lake No. 129	220.05
929	554.83	Redburn No. 130	140.00
932	175.69	Baildon No. 131	221.75
939	1,031.55	Lawtonia No. 135	188.00
974	520.00	Coulee No. 136	184.00
Lemsford Stockmens'		Webb No. 138	189.00
Co-operative Association		Gull Lake No. 139	352.00
Ltd.	2,436.44	Big Stick No. 141	201.84
Little Black Bear Band	7,247.67	Enterprise No. 142	296.00
Little Manito Grazing		Rocanville No. 151	102.09
Co-operative Ltd.	2,800.00	Spy Hill No. 152	149.75
Lodge Lake Grazing		Elcapo No. 154	833.33
Co-operative Ltd.	1,250.00	Indian Head No. 156	164.80
Mack Creek Watershed		South Qu'Appelle No. 157	1,064.90
Co-operative Ltd.	251.00	Edenwold No. 158	935.65
Macrorie Grazing		Sherwood No. 159	556.92
Co-operative Ltd.	167.79	Moose Jaw No. 161	1,486.00
Manito Cattle Breeders'		Caron No. 162	225.00
Co-operative Ltd.	7,950.00	Excelsior No. 166	101.70
Manito Island Grazing		Fox Valley No. 171	136.00
Co-operative Ltd.	1,000.00	Fertile Belt No. 183	624.48
Maverick Grazing		Grayson No. 184	114.94
Co-operative Ltd.	587.44	McLeod No. 185	341.25
Muskoday Band	26,593.00	Marquis No. 191	761.88
Neilburg Grazing		Cupar No. 218	485.59
Co-operative Ltd.	775.00	McKillop No. 220	152.25
Omand Watershed		Craik No. 222	216.00
Co-operative Ltd.	648.50	Huron No. 223	350.75
Park Valley Grazing		Maple Bush No. 224	160.45
Co-operative Ltd.	2,184.59	Canaan No. 225	196.90
Piapot & Bear Grazing		Victory No. 226	1,092.84
Co-operative Ltd.	318.41	Lacadena No. 228	1,356.75
Rural Municipality of:		Miry Creek No. 229	160.55
Argyle No. 1	280.82	Happyland No. 231	354.25
Mount Pleasant No. 2	2,378.98	Deer Forks No. 232	300.00
Enniskillen No. 3	368.50	Wallace No. 243	460.88
Coalfields No. 4	143.33	Last Mountain Valley	
Estevan No. 5	748.23	No. 250	1,045.63
Cambria No. 6	542.88	Arm River No. 252	149.25
Lone Tree No. 18	107.13	Willner No. 253	116.00
Storthoaks No. 31	784.50	Loreburn No. 254	128.00
Reciprocity No. 32	232.53	Coteau No. 255	1,063.84
Benson No. 35	227.78	King George No. 256	967.82
Lomond No. 37	150.00	Monet No. 257	1,284.86
Laurier No. 38	193.50	Snipe Lake No. 259	4,246.27
Mankota No. 45	720.00	Newcombe No. 260	750.14
Glen McPherson No. 46	168.00	Mantario No. 262	524.60
		Cote No. 271	250.00

AGRICULTURAL EARNED ASSISTANCE—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Good Lake No. 274	500.00	Tisdale No. 427	286.00
Mount Hope No. 279	184.00	Invergordon No. 430	119.95
Wreford No. 280	604.95	St. Louis No. 431	410.31
McCraney No. 282	144.00	Blaine Lake No. 434	100.35
Rosedale No. 283	373.33	Redberry No. 435	244.00
Fertile Valley No. 285	780.96	Battle River No. 438	789.17
Milden No. 286	808.73	Cut Knife No. 439	1,332.90
St. Andrews No. 287	676.92	Hillsdale No. 440	1,231.39
Pleasant Valley No. 288	432.49	Manitou Lake No. 442	580.16
Kindersley No. 290	2,562.75	Birch Hills No. 460	195.76
Milton No. 292	376.05	Prince Albert No. 461	1,639.86
St. Philips No. 301	331.80	Duck Lake No. 463	802.98
Elfros No. 307	168.43	Leask No. 464	290.80
Big Quill No. 308	528.43	Meota No. 468	596.88
Montrose No. 315	886.29	Paynton No. 470	861.19
Harris No. 316	1,022.63	Eldon No. 471	1,189.25
Marriott No. 317	744.15	Wilton No. 472	1,623.43
Mountain View No. 318	507.98	Nipawin No. 487	180.00
Winslow No. 319	524.65	Garden River No. 490	366.24
Oakdale No. 320	569.72	Buckland No. 491	1,217.21
Prairiedale No. 321	109.19	Shellbrook No. 493	150.00
Livingston No. 331	157.50	Medstead No. 497	144.00
Preeceville No. 334	500.00	Britannia No. 502	773.80
Cory No. 344	2,244.28	Ratner Watershed	
Vanscoy No. 345	1,390.50	Association	206.75
Perdue No. 346	1,339.10	Reserve Grazing	
Biggar No. 347	1,775.70	Co-operative Ltd.	1,480.33
Grandview No. 349	547.14	Rosemount Grazing	
Mariposa No. 350	546.62	Co-operative Ltd.	623.87
Progress No. 351	1,079.63	Saskatchewan Weed Control	
Heart's Hill No. 352	752.65	Unit 1	167.55
Bayne No. 371	521.13	Snowdown Grazing	
Warman No. 374	1,157.94	Co-operative Ltd.	640.77
Park No. 375	1,370.46	Valley Centre Grazing	
Glenside No. 377	327.96	Co-operative Ltd.	2,562.00
Rosemount No. 378	532.06	Vera Grazing Co-operative	
Reford No. 379	961.97	Association Ltd.	3,900.00
Tramping Lake No. 380	756.70	Wallwort Grazing	
Grass Lake No. 381	1,211.16	Co-operative Ltd.	2,300.00
Eye Hill No. 382	1,523.54	Weed Control Unit No. 1	1,050.00
Barrier Valley No. 397	122.50	West Peonan Watershed	
Three Lakes No. 400	500.00	Co-operative Ltd.	393.00
Hoodoo No. 401	636.22	Whelan Fodder Association ..	2,968.41
Fish Creek No. 402	363.09	Willow Valley Water Shed ..	1,087.45
Rosthern No. 403	1,608.69	Wood River Tree Planting	
Laird No. 404	1,030.67	Co-operative Ltd.	144.00
Great Bend No. 405	939.40	Yellow Creek Watershed	
Prairie No. 408	1,089.11	Co-operative Ltd.	1,458.50
Buffalo No. 409	1,144.85	Grants under \$100.00	2,378.29
Round Valley No. 410	1,770.00		
Senlac No. 411	1,038.70		
			\$ 242,583.43

FARM LABOUR RECRUITMENT AND TRANSPORTATION

Estimate	\$ 5,200.00	Expenditure	\$ 4,181.64
Permanent Positions—Salaries			\$ 3,684.00
Travel, Sustenance and Vehicle Expenses			318.20
Postage and Communications			159.44
Sundry			20.00
			\$ 4,181.64

PRODUCTION AND MARKETING SERVICES BRANCH

ADMINISTRATION

Estimate	\$ 96,070.00	Expenditure	\$ 101,947.27
Branch Head—Salary			\$ 13,056.00
Permanent Positions—Salaries			64,158.36
Temporary Positions—Salaries			2,901.11
Day Labour, Casual and Part-Time Employment			2,099.82
Retiring Gratuities			1,047.25
Publicity, Advertising and Printing			847.90
Repairs and Maintenance			489.01
Travel, Sustenance and Vehicle Expenses			1,345.02
Postage and Communications			4,858.44
Contractual Services (Other)			5,730.90
Scientific and Educational Supplies			117.42
Taxes and Licences			667.95
Office Equipment			4,475.71
Sundry			152.38
			<u>\$ 101,947.27</u>

LIVESTOCK AND DAIRY INDUSTRY DIVISION

Estimate	\$ 438,500.00	Expenditure	\$ 429,927.86
Permanent Positions—Salaries			\$ 243,933.23
Temporary Positions—Salaries			14,580.81
Day Labour, Casual and Part-Time Employment			36,605.73
Honorariums and Special Services			275.00
Retiring Gratuities			3,563.99
Professional and Technical Services			533.50
Rents, Insurance and Utility Services			239.70
Travel, Sustenance and Vehicle Expenses			73,412.00
Postage and Communications			1,235.78
Freight, Express, Cartage and Duty			2,309.12
Contractual Services (Other)			9,152.94
Scientific and Educational Supplies			251.66
Medical and Hospital Supplies			1,258.79
Miscellaneous Materials and Supplies			1,542.92
Grants and Other Contributions			22,701.09
Educational and Scientific Equipment			142.90
Livestock			17,977.52
Sundry			211.18
			<u>\$ 429,927.86</u>

Analysis of Above Expenditure by Activity

Management and Extension Service	\$ 108,094.99
Dairy Herd Improvement Service	70,290.56
Dairy and Creamery Inspection Service	53,744.60
Butter Weighing Service	528.16
Poultry and Turkey Inspection Service	20,349.11
Livestock Inspection Service	129,751.63
Pure Bred Sire Area Maintenance	260.80
Boar Premium Policy	1,544.63
Elite Swine Herd Policy	4,621.50
Ram Purchase Policy	2,383.44
Saskatchewan Ewe Lamb Purchase Policy	17,674.72

PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)LIVESTOCK AND DAIRY INDUSTRY DIVISION—(Concluded)*Analysis of Above Expenditure by Activity—(Concluded)*

Federal Provincial Freight Assistance For	
Breeding Ewes	693.09
Coyote Control	3,039.36
Animal Insect and Parasite Control	132.64
Service and Expenses of Members On	
Advisory Councils, Boards and Committees	
to the Livestock and Dairy Industry	1,372.22
Miscellaneous Grants and Assistance	9,264.16
Activities Recoverable from the Horned Cattle Purchases Trust Account:	
Earned Assistance to Pure Bred Cattle Clubs	2,651.72
Record of Performance—Beef, Part-Time Help	3,530.53
Total—Livestock and Dairy Industry Division	<u>\$ 429,927.86</u>

Grants:

Brooks, D. C.	\$ 157.00	Saskatchewan Fur	
Edwards, R. F.	1,171.00	Breeders' Association	1,000.00
Hamilton, R.	219.00	Saskatchewan Horse	
Holstein Friesian Association		Breeders' Association	562.14
of Canada	2,651.72	Saskatchewan Sheep	
Hull, J. E.	881.00	Breeders' Association	1,567.34
MacKay, D. S.	681.50	Saskatchewan Swine	
Rural Municipality of:		Breeders' Association	1,283.02
Fertile Belt No. 183	100.75	Stasiuk, V.	885.00
Garry No. 245	132.50	Weir, M.	284.50
Mount Hope No. 279	117.68	Wilson, J. E.	429.00
Bjorkdale No. 426	135.90	Grants under \$100.00	4,852.54
Raisbeck, K.	140.00		
Saskatchewan Cattle			<u>\$ 22,701.09</u>
Breeders' Association	5,449.50		

PLANT INDUSTRY DIVISION

Estimate	<u>\$ 121,090.00</u>	Expenditure	<u>\$ 104,088.50</u>
Permanent Positions—Salaries			\$ 72,900.00
Temporary Positions—Salaries			1,681.69
Day Labour, Casual and Part-Time Employment			1,238.12
Professional and Technical Services			100.00
Publicity, Advertising and Printing			336.56
Travel, Sustenance and Vehicle Expenses			15,713.46
Postage and Communications			669.20
Freight, Express, Cartage and Duty			129.23
Contractual Services (Other)			1,883.94
Scientific and Educational Supplies			138.76
Medical and Hospital Supplies			105.03
Miscellaneous Materials and Supplies			1,094.84
Contribution to Cover Deficit on Working Advance Account			7,915.76
Sundry			181.91
			<u>\$ 104,088.50</u>

Grants:

Grants under \$100.00	<u>\$ 75.00</u>
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PRODUCTION AND MARKETING SERVICES BRANCH—(Continued)

**GRANTS TO CERTAIN OWNERS OF FREEHOLD LAND FOR THE SEEDING OF
SUBMARGINAL LANDS TO GRASS-LEGUME MIXTURES UNDER AUTHORITY
OF SECTIONS 11 & 12(C) OF THE AGRICULTURAL DEVELOPMENT
AND ADJUSTMENT ACT**

Estimate	\$	80,000.00	Expenditure	\$	33,857.50
<i>Grants:</i>					
Adam, W.	\$	137.50	Harris, E.		137.50
Anderson, E.		150.00	Hattum, S.		100.00
Anderson, G. H.		120.00	Hayes, W.		187.50
Anton, E.		150.00	Hein, T.		150.00
Ara Farms Ltd.		150.00	Herve, A.		137.50
Ardoch Co-operative			Hicks, G. A.		150.00
Farm Ltd.		137.50	Hillsdale Colony		150.00
Barber, W.		150.00	Himmelsbach, A.		112.50
Barker, W. E.		150.00	Hok, G. H.		150.00
Barrett, G.		150.00	Horton, G. J.		150.00
Baumann, S.		150.00	Huery Bros.		125.00
Beaulac, A.		100.00	Humphrey, J.		150.00
Beirnes, H. E.		150.00	Hutterian Brethren of		
Bertrand, C. W.		150.00	Leask		150.00
Bly, A.		150.00	James, G.		112.50
Bond, G.		150.00	Jensen, H.		150.00
Bowles, R.		137.50	Johnsen, C. B.		100.00
Brost, A.		150.00	Johnson, E.		150.00
Brown, J. W.		105.00	Johnson, P.		140.00
Brown, R. C.		112.50	Johnson, W. G.		137.50
Buchinski, J.		150.00	Johnston, G.		120.00
Buckingham, S. E.		150.00	Jouan, L. A.		150.00
Burgess, E. D.		150.00	Jung, H. L.		150.00
Butler, R. S.		105.00	Kaczan, P.		137.50
Byblow, M.		150.00	Kissner, L.		100.00
Carter, F. J.		150.00	Kistner, G.		125.00
Cave, F. L.		150.00	Knot, R.		150.00
Cave, J. C.		150.00	Kosinski, P.		112.50
Cherniatenski, J.		100.00	Kronberg, E. E.		150.00
Chernowchan, B.		100.00	Kunz, K.		150.00
Cobler, M. B.		112.50	Lafond, L. R.		275.00
Davis, J. A.		150.00	Lang, W. J.		112.50
Debelsor, R.		112.50	Leach, E.		125.00
Dimmock, E. J.		100.00	Lepine, R.		112.50
Durette, M.		150.00	Leslie, D. R.		150.00
Edwards' Estate		150.00	Lewchuk, H.		150.00
Edwards, L.		150.00	Lidster, F. G.		150.00
Epp, J. C.		150.00	McCaffrey, A.		150.00
Eremenko, D.		150.00	McGregor, J. M.		105.00
Eremenko, T.		150.00	McKinnon, H. H.		112.50
Evans, R. W.		150.00	McLachlan, A. L.		100.00
Everest, F. E.		112.50	Madden, E.		100.00
Fancourt, G.		150.00	Martyn, B.		150.00
Fehr, B. H.		117.50	Meek, B.		150.00
Fenske Bros.		117.50	Meister, R.		150.00
Flynn, R. K.		150.00	Meyers, F.		150.00
Frazer, K. W.		150.00	Miszaniec, H.		150.00
Friesen, A.		150.00	Moore, E. L.		150.00
Funk, L. J.		112.50	Muller, G. C.		150.00
Furgeson, M. L.		150.00	Nakoinz, W.		150.00
Gagnon, A.		125.00	Neitz, P.		150.00
Gaschler, E.		237.50	Nelson, A.		150.00
Girard, O.		150.00	Nelubowich, A.		150.00
Glass, B.		150.00	Nicholson, C.		125.00
Glass, F.		150.00	Nielsen Bros.		150.00
Hanson Bros.		137.50	Orange, H.		150.00
Harder, J. W.		115.00	Orange, W.		137.50

PRODUCTION AND MARKETING SERVICES BRANCH—(Concluded)

VETERINARY DIVISION—(Concluded)

Analysis of Above Expenditure by Activity—(Concluded)

Veterinary Service, District Boards	76,388.00
Veterinary Scholarships	3,300.00
Mastitis Control Pilot Project (Recoverable from the Horned Cattle Purchases Trust Account)	9,600.12
Rabies Compensation (40% Recoverable from the Government of Canada)	1,181.00
Total—Veterinary Division	<u>\$ 168,841.54</u>

Grants:

Deyo, A. W.	\$ 300.00	Langenburg	1,300.00
Dowdeswell, O. G.	400.00	Leader	2,925.00
Gee, B. R.	300.00	Leask-Shellbrook-Canwood	2,000.00
Hoff, B.	300.00	Local Improvement District No. 980	1,250.00
Hoff, S.	300.00	Local Improvement District No. 983	750.00
Kononoff, W. P.	300.00	Maple Creek	1,775.00
McCallum, A.	300.00	Melfort	1,650.00
Olson, S. M.	400.00	Melville	1,350.00
Rowan, M. T.	300.00	Moosomin	1,225.00
Wobeser, G.	400.00	Morse	1,550.00
Veterinary Service District Boards as Listed:		Nipawin & District	2,000.00
Aberdeen	1,075.00	Norquay	1,550.00
Alameda	2,575.00	Northern	1,725.00
Biggar	1,725.00	Ogema	1,650.00
Blucher Dundurn	1,125.00	Outlook	1,950.00
Canora	1,575.00	Qu'Appelle Valley	1,950.00
Carlyle	1,000.00	Redvers	1,375.00
Central Butte	1,600.00	Spiritwood Medstead	2,000.00
Cory-Warman	1,100.00	Stoughton	1,475.00
Davidson	1,350.00	Tisdale	1,525.00
Earl Grey	1,725.00	Unity West	3,000.00
Elfros	2,000.00	Wakaw	2,675.00
Estevan	1,575.00	Walpole Wawken	1,075.00
Excelsior-Saskatchewan Landing	1,225.00	Watrous	2,000.00
Gravelbourg	1,575.00	Watson	1,313.00
Indian Head-Broadview	1,325.00	West Lake	1,600.00
Kamsack	1,475.00	Weyburn	2,425.00
Kelvington	1,850.00	Yorkton	1,125.00
Kipling	1,125.00		
Laird Rosthern	1,200.00		
			<u>\$ 79,688.00</u>

CONSERVATION AND DEVELOPMENT BRANCH

ADMINISTRATION

Estimate	<u>\$ 77,510.00</u>	Expenditure	<u>\$ 75,898.62</u>
Branch Head—Salaries			\$ 12,616.00
Permanent Positions—Salaries			50,060.73
Temporary Positions—Salaries			1,280.62
Day Labour, Casual and Part-Time Employment			6,513.98
Professional and Technical Services			120.00

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

ADMINISTRATION—(Concluded)

Rents, Insurance and Utility Services	327.50
Publicity, Advertising and Printing	563.72
Repairs and Maintenance	347.78
Travel, Sustenance and Vehicle Expenses	1,148.33
Postage and Communications	2,112.38
Office Equipment	497.54
Stores for Resale	100.07
Sundry	209.97
	<u>\$ 75,898.62</u>

GENERAL ENGINEERING AND WATER CONTROL SERVICES

Estimate	<u>\$ 377,410.00</u>	Expenditure	<u>\$ 385,944.73</u>
Permanent Positions—Salaries	\$ 216,927.55		
Day Labour, Casual and Part-Time Employment	61,033.64		
Honorariums and Special Services	270.00		
Professional and Technical Services	4,208.90		
Rents, Insurance and Utility Services	15,439.74		
Publicity, Advertising and Printing	9,045.62		
Repairs and Maintenance	2,131.62		
Travel, Sustenance and Vehicle Expenses	54,476.39		
Postage and Communications	7,246.44		
Freight, Express, Cartage and Duty	271.49		
Contractual Services—Other	3,982.48		
Stationery and Office Supplies	327.46		
Scientific and Educational Supplies	6,019.68		
Maintenance and Construction Materials	2,855.19		
Miscellaneous Materials and Supplies	603.12		
Taxes and Licences	244.45		
Compensation for Loss	133.90		
Office Equipment	454.63		
Educational and Scientific Equipment	212.68		
Sundry	59.75		
		<u>\$ 385,944.73</u>	

AGRICULTURAL OPERATIONS

Estimate	<u>\$ 72,500.00</u>	Expenditure	<u>\$ 76,365.68</u>
Permanent Positions—Salaries	\$ 52,740.00		
Day Labour, Casual and Part-Time Employment	8,065.35		
Travel, Sustenance and Vehicle Expenses	13,596.17		
Postage and Communications	1,624.63		
Contractual Services (Other)	212.00		
Sundry	127.53		
		<u>\$ 76,365.68</u>	

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

SOUTH SASKATCHEWAN RIVER IRRIGATION

Estimate	\$ 215,460.00	Expenditure	\$ 221,431.83
Permanent Positions—Salaries			\$ 180,348.66
Day Labour, Casual and Part-Time Employment			2,504.44
Honorariums and Special Services			677.50
Professional and Technical Services			3,252.63
Rents, Insurance and Utility Services			155.71
Publicity, Advertising and Printing			6,332.43
Repairs and Maintenance			319.53
Travel, Sustenance and Vehicle Expenses			16,319.76
Postage and Communications			2,902.30
Freight, Express, Cartage and Duty			854.72
Contractual Services (Other)			516.82
Stationery and Office Supplies			112.60
Scientific and Educational Supplies			3,359.57
Maintenance and Construction Materials			889.31
Miscellaneous Materials and Supplies			408.51
Office Equipment			1,267.70
Educational and Scientific Equipment			580.92
Construction, Maintenance and Farming Equipment			580.84
Sundry			47.88
			<u>\$ 221,431.83</u>

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER
AUTHORITY OF SECTION 12(C) OF THE AGRICULTURAL
DEVELOPMENT AND ADJUSTMENT ACT

Estimate	\$ 27,500.00	Expenditure	\$ 18,810.24
Contractual Services (Other)			\$ 321.66
Grants and Other Contributions			18,329.00
Sundry			159.58
			<u>\$ 18,810.24</u>

Grants:

Conservation and Development		Souris	130.64
Area Authority:		Spalding	205.52
Antelope	\$ 1,043.50	Vidora	566.63
Arborsfield	382.24	Wascana	102.66
Archgrove	450.00	Willow Creek	145.33
Etomami	400.80	Chesterfield Water Users'	
Flowing Well	105.00	Association	4,683.40
Lacadena	405.41	Lodge Creek Water Users'	
Lorlie West	213.33	Association	631.00
Marseillaise	149.53	North Waldeck Water Users'	
Moose Range	858.45	Association	2,576.00
Nipawin	632.25	Vidora Water Users'	
Ponass Lake	374.87	Association No. 29	1,791.85
St. Peter	133.34	Grants under \$100.00	830.03
Shand Creek	612.86		
Smoky Burn	721.02		
Smoky Ridge	183.34		<u>\$ 18,329.00</u>

CONSERVATION AND DEVELOPMENT BRANCH—(Concluded)GRANTS TO INDIVIDUAL IRRIGATION PROJECT DEVELOPMENTS UNDER
AUTHORITY OF SECTION 12(C) OF THE AGRICULTURAL
DEVELOPMENT AND ADJUSTMENT ACT

Estimate	\$ 26,000.00	Expenditure	\$ 1,814.53
	<u> </u>		<u> </u>

Grants:

Schneider, E. L.	\$ 1,071.43
Shircliff Ranch Ltd.	743.10
	<u> </u>
	\$ 1,814.53
	<u> </u>

GRANTS FOR LAND DEVELOPMENT UNDER AUTHORITY OF SECTIONS 5, 7,
10, 11, & 49 OF THE SOUTH SASKATCHEWAN RIVER IRRIGATION ACT, 1966

Estimate	\$ 50,000.00	Expenditure	\$ 37,045.38
	<u> </u>		<u> </u>

Grants:

Anderson, G. & E. R.	\$ 4,466.05	Hauberg, S. A.	1,332.25
Bennett, M. W.	5,600.00	Larson, E. R.	941.35
Bull, C. W.	3,300.83	Niska, Hjalmar	7,398.56
Carlson, A.	4,471.62	Pederson, L.	615.33
Carlson, E.	4,795.00		
Hauberg, A.	142.19		
Hauberg, J. P.	3,982.20		
			<u> </u>
			\$ 37,045.38
			<u> </u>

LANDS BRANCH

ADMINISTRATION

Estimate	\$ 236,120.00	Expenditure	\$ 235,056.54
	<u> </u>		<u> </u>

Branch Head—Salary	\$ 12,798.00
Permanent Positions—Salaries	185,953.48
Temporary Positions—Salaries	6,495.28
Day Labour, Casual and Part-Time Employment	2,612.13
Honorariums and Special Services	2,662.50
Professional and Technical Services	105.00
Publicity, Advertising and Printing	1,680.42
Repairs and Maintenance	1,910.68
Travel, Sustenance and Vehicle Expenses	7,536.81
Postage and Communications	7,891.44
Freight, Express, Cartage and Duty	390.54
Contractual Services (Other)	120.00
Office Equipment	4,735.72
Sundry	164.54
	<u> </u>
	\$ 235,056.54
	<u> </u>

FIELD SERVICES

Estimate	\$ 217,890.00	Expenditure	\$ 234,593.06
	<u> </u>		<u> </u>

Permanent Positions—Salaries	\$ 169,898.17
Temporary Positions—Salaries	5,415.49
Day Labour, Casual and Part-Time Employment	5,158.92

LANDS BRANCH—(Continued)

FIELD SERVICES—(Concluded)

Professional and Technical Services	424.00
Rents, Insurance and Utility Services	299.64
Repairs and Maintenance	140.93
Travel, Sustenance and Vehicle Expenses	51,273.91
Postage and Communications	175.64
Contractual Services (Other)	578.00
Scientific and Educational Supplies	233.10
Miscellaneous Materials and Supplies	303.48
Office Equipment	433.08
Sundry	258.70
	<u>\$ 234,593.06</u>

LAND UTILIZATION

Estimate	\$ 70,350.00	Expenditure	\$ 45,454.73
Permanent Positions—Salaries			\$ 38,161.72
Travel, Sustenance and Vehicle Expenses			6,331.64
Office Equipment			852.02
Sundry			109.35
			<u>\$ 45,454.73</u>

OPERATION OF PROVINCIAL COMMUNITY PASTURES

Estimate	\$ 581,010.00	Expenditure	\$ 684,227.02
Permanent Positions—Salaries			\$ 20,748.00
Day Labour, Casual and Part-Time Employment			215,134.87
Professional and Technical Services			1,648.47
Rents, Insurance and Utility Services			8,231.21
Repairs and Maintenance			3,596.30
Travel, Sustenance and Vehicle Expenses			10,317.35
Postage and Communications			1,154.97
Freight, Express, Cartage and Duty			19,722.67
Contractual Services (Other)			52,614.27
Medical and Hospital Supplies			38,809.30
Coal, Wood and Other Fuels			547.76
Truck, Tractor, Aircraft and Machinery Supplies			8,693.26
Maintenance and Construction Materials			13,499.66
Miscellaneous Materials and Supplies			43,356.18
Taxes and Licences			108,386.77
Compensation for Loss			7,224.13
Land and Buildings			306.80
Furniture, Furnishings and Fixtures			284.38
Construction, Maintenance and Farming Equipment			9,104.12
Livestock			120,760.00
Sundry			86.55
			<u>\$ 684,227.02</u>

Analysis of Above Expenditure by Pasture

Community Pasture Sires	\$ 163,376.90
Arena	25,799.73
Bapaume	10,405.26
Barrier Lake	4,235.05
Beacon Hill	7,883.40
Beechy	8,961.01
Bertwell	12,608.82

LANDS BRANCH—(Continued)

OPERATION OF PROVINCIAL COMMUNITY PASTURES—(Concluded)

Analysis of Above Expenditure by Pasture—(Concluded)

Big River	6,644.60
Blue Bell	6,341.07
Cabana	4,269.34
Calder-Togo	11,749.43
Chagoness	10,643.27
Cookson	13,280.60
Crooked River	12,955.32
Dixon	6,542.80
Donlands	14,874.00
Erwood	3,471.96
Fairholme	12,468.87
Fielding	8,212.51
Garrick	10,612.35
Good Spirit	8,815.66
Grainland	8,681.38
Grill Lake	9,989.62
Hafford	11,218.63
Hatherleigh	13,696.80
Jackson Lake	9,057.91
Lady Lake	7,632.25
Lizard Lake	17,678.78
Makwa	3,112.40
Mankota	7,987.44
Marean Lake	6,197.87
Matador	34,963.25
Meyronne	9,295.34
Midale	8,643.03
Millie	26,297.20
Mistatim	4,939.10
Mortlach	9,956.45
Pathlow	7,563.97
Pipestone	15,373.51
Pontrilas	8,727.32
Regina Beach	7,764.20
Rosthern	6,632.09
Scout Lake	7,812.23
Smoky Burn	4,836.70
Strawberry Lake	4,351.42
St. Walburg	10,328.44
Valjean	21,236.53
Whitebeech	9,975.21
Crooked River Sheep	9,862.55
Fairholme Sheep	5,798.76
Meyronne Sheep	4,072.77
Mortlach Sheep	6,391.92
Total—Operation of Provincial Community Pastures	<u>\$ 684,227.02</u>

MAINTENANCE OF IMPROVEMENTS

Estimate	<u>\$ 10,990.00</u>	Expenditure	<u>\$ 10,958.13</u>
Contractual Services (Other)		\$	2,795.84
Taxes and Licences			3,936.87
Land and Buildings			2,997.16
Implementing Guarantees			1,203.34
Sundry			24.92
			<u>\$ 10,958.13</u>

LANDS BRANCH—(Continued)

MAINTENANCE OF IMPROVEMENTS—(Concluded)

Analysis of Above Expenditure by Project

Operations on Crown Land	\$	3,704.61
Drainage Tax on Crown Land		3,936.87
Purchase of Improvements — Provincial Land		2,090.00
Implemented Guarantees to Municipalities for Loans to Tenants on Provincial Land		1,203.34
Fire Insurance		23.31
Total—Maintenance of Improvements	\$	10,958.13

CLEARING AND BREAKING GRANTS TO CERTAIN OWNERS OF FREEHOLD
LAND IN RURAL DEVELOPMENT AREAS UNDER AUTHORITY OF SECTION
12(C) OF THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate	\$	130,000.00	Expenditure	\$	140,639.52
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Grants:

Abra, H. W.	\$	105.00	Bennett, C. R.	120.00
Abrahamson, C.		120.00	Bennett, G.	120.00
Adam, M. D.		120.00	Benyei, J., Jr.	120.00
Adam, P.		120.00	Beres, J.	120.00
Adams, J. M.		114.00	Berezney, T.	120.00
Adams, W. C.		120.00	Bieringer, A.	120.00
Adams, W. J.		120.00	Bilyk, S.	105.00
Adolph, A.		105.00	Bisch, W. H.	120.00
Alberts, J. E.		120.00	Blazieko, J.	120.00
Allman, W.		120.00	Blythe, J.	120.00
Almassy, A.		120.00	Bobier, W. J.	120.00
Almasi, M.		120.00	Bochniuk, W.	120.00
Amendt, L.		120.00	Bodnar, A.	120.00
Andrusyk, J.		120.00	Bodnarek, G.	120.00
Angielski, B.		120.00	Bohach, J.	120.00
Anmon, B., Jr.		120.00	Bohun, D.	120.00
Antolfi, S.		120.00	Bohun, Z.	120.00
Antonuk, M.		120.00	Bonkowski, R.	105.00
Arendt, P. J.		120.00	Bonneau, J.	120.00
Armstrong, H. I.		120.00	Bonville, R.	120.00
Arnason, H.		120.00	Borden, K.	120.00
Asmundson, H.		120.00	Boreen, H.	120.00
Aumack, J.		105.00	Boreen, R. A.	120.00
Auramenko, P.		120.00	Bosse, R.	120.00
Babiuk, M.		120.00	Braaten, H. C.	120.00
Bain, H. G.		120.00	Brassard, G.	120.00
Ban, J.		120.00	Braun, C.	120.00
Banister, R. L.		120.00	Bray, P. T.	120.00
Bannerman, D.		120.00	Brears, M.	120.00
Bannister, A.		120.00	Bremner, J. R.	120.00
Barabonoff, J.		120.00	Britton, C.	120.00
Barber, H.		105.00	Britton, G. E.	120.00
Barsi, J.		120.00	Broda, R. J.	120.00
Bartko, Matt		120.00	Brown, W.	120.00
Bartko, Mike		120.00	Brownell, L.	120.00
Bashforth, R. A.		120.00	Bruce, W. L.	240.00
Bateman, A. H.		120.00	Buchinski, S.	120.00
Bayda, A.		120.00	Buchinski, M.	120.00
Bayda, J.		120.00	Buckingham, S.	120.00
Baynes, W.		120.00	Buetler, E.	120.00
Beddome, C.		120.00	Bugry, W.	105.00
Beingessner, R.		100.00	Buk, L.	120.00
Belesky, J.		120.00	Burant, V.	210.00
Bender, G. O.		105.00	Burnett, E. E.	120.00

LANDS BRANCH—(Continued)

CLEARING AND BREAKING GRANTS—(Continued)

Burrows, W. H.	120.00	Durand, G.	114.00
Burntack, W.	120.00	Dutchak, J. A.	120.00
By, O. M.	120.00	Dutchak, E. S.	120.00
Caffet, J.	120.00	Dutchak, P.	120.00
Cahaher, A.	120.00	Dutchak, V.	120.00
Carsten, A.	120.00	Dutka, D.	120.00
Casavant, P.	120.00	Dutka, P.	120.00
Casemore, M.	120.00	Dwernychuk, M. T.	120.00
Chabun, P.	120.00	Dwernychuk, N. W.	105.00
Chabun, S.	120.00	Dwernychuk, T.	120.00
Chadney, A. E.	120.00	Dyck, H.	120.00
Chandler, A.	120.00	Dzialo, J.	105.00
Chennells, J. A.	120.00	Dzik, T.	120.00
Cherkowski, P.	120.00	Eccles, H.	120.00
Cherneski, A.	105.00	Eftodie, J.	120.00
Cherniawsky, W. G.	120.00	Egilsson, F.	225.00
Chickowski, G.	120.00	Ehnes, J.	120.00
Chokan, A.	120.00	Eichler, C.	120.00
Chorney, A.	120.00	Ekman, H.	120.00
Chorney, W.	150.00	Elliot, C. M.	105.00
Choynicki, W.	120.00	Engel, E.	120.00
Chudyk, A.	120.00	Engel, I.	105.00
Churi, S.	120.00	Engel, K.	120.00
Claxton, R. J.	120.00	Engle, L.	120.00
Claypool, W.	120.00	Erickson, H.	120.00
Closson, J.	120.00	Erno, C. D.	120.00
Coffey, S.	120.00	Evans, W. T.	120.00
Conacher, E. R.	120.00	Exner, Mrs. E.	105.00
Cook, C.	120.00	Fazakas, B.	120.00
Cook, T. R.	120.00	Fedoroff, G.	120.00
Cope, D. V.	120.00	Fedyk, A.	120.00
Cope, E. J.	120.00	Fehr, O. G.	120.00
Corbeil, L.	120.00	Fenuik, W.	120.00
Cragg, D.	120.00	Fidyk, J.	120.00
Crozon, S.	120.00	Filarchuk, J.	108.00
Cushion, W.	120.00	Filarczuk, P.	120.00
Cuthill, R.	120.00	Fincaryk, M.	120.00
Czornobay, S.	120.00	Finlay, C.	105.00
Daradich, E.	120.00	Fockler, R.	120.00
Darholm, S.	120.00	Forsberg, E.	105.00
Davidiuk, M.	120.00	Francis, G.	120.00
Davidowich, M.	135.00	Franklin, M.	102.00
Davidson, G. R.	120.00	Freed, A.	120.00
Degelman, E.	120.00	Freed, J. E.	120.00
Demucha, H.	210.00	Freed, V. A.	120.00
Denesyk, S.	120.00	Fuchs, G.	120.00
Denet, F.	225.00	Fullawka, D.	120.00
Denischuk, W.	120.00	Fustey, J.	120.00
Derkacz, P.	180.00	Gadsby, N.	120.00
Deutsch, W. A.	120.00	Galbraith, H.	120.00
Deyong, R.	105.00	Gallant, L.	105.00
Dimler, R. J.	105.00	Garand, A.	120.00
Dimmel, E.	120.00	Garry, L.	120.00
Dinuiss, E.	120.00	Gazuk, G.	120.00
Dixon, W.	105.00	Gel, O.	120.00
Dootoff, M.	120.00	Gell, H.	120.00
Dorosh, F.	120.00	Gerein, T.	120.00
Dressler, O.	105.00	Geres, A.	102.00
Drobot, P.	120.00	German, J.	120.00
Dubas, J.	120.00	German, J. W.	120.00
Dubiel, P.	105.00	Gerwing, L.	120.00
Dufour, A.	120.00	Gibler, M.	120.00
Dufour, M. J.	120.00	Gilbert, R. J.	120.00
Dunk, W.	120.00	Gilby, G. H.	120.00

LANDS BRANCH—(Continued)

CLEARING AND BREAKING GRANTS—(Continued)

Glute, M.	120.00	Hofer, L.	120.00
Goertzen, J.	120.00	Holitski, J.	120.00
Goheen, C.	120.00	Holland, J.	120.00
Goodman, S.	120.00	Holowatiuk, W.	120.00
Gosling, T. R.	120.00	Homeniuk, J. B.	120.00
Goucki, R. W.	120.00	Hood, E.	120.00
Grabarczyk, J.	120.00	Horn, G.	120.00
Grabarczyk, Mrs. J.	210.00	Howard, J. B.	120.00
Grabarczyk, T.	150.00	Hrushka, W.	120.00
Graham, D. T. G.	120.00	Hubick, F.	120.00
Grand, F.	195.00	Hueser, A. W.	120.00
Grant, R. F.	120.00	Hughes, J.	120.00
Grebinski, P.	120.00	Hutzulak, B.	120.00
Gromnisky, M.	120.00	Hydamarka, M.	120.00
Gronsdahl, A.	120.00	Hydamako, P.	120.00
Gulka, P.	120.00	Hykaway, J.	120.00
Gulka, P. R.	120.00	Inkson, J., Sr.	120.00
Hachkewich, A.	120.00	Irving, J.	120.00
Hadubiak, R.	120.00	Jabs, A.	120.00
Hagen, W.	105.00	Jack, H.	120.00
Hajewich, A. H.	120.00	Jakubowski, J.	120.00
Halabuz, J.	105.00	Jakubowski, W.	120.00
Halbach, R.	120.00	Jariwan, M.	120.00
Hales, C.	120.00	Jason, J., (Jr.)	120.00
Halipchak, A.	120.00	Jason, J., (Sr.)	120.00
Hall, C. W.	120.00	Johnsgaard, W.	120.00
Halpenny, H. V.	120.00	Johnson, A.	120.00
Halushka, A.	120.00	Johnson, G. R.	120.00
Hanchur, M.	120.00	Johnson, M.	120.00
Hanson, H. H.	120.00	Johnson, R.	120.00
Hanson, L.	120.00	Johnson, V.	120.00
Hanson, R.	120.00	Johnston, W. E.	120.00
Harbor, J.	120.00	Johnstone, T. P.	120.00
Harcus, G.	105.00	Jones, A., Prince Albert	105.00
Hardy, M.	180.00	Jones, A., Medstead	120.00
Harmatiuk, G.	120.00	Jowsy, H.	120.00
Harphan, A. R.	120.00	Kaban, M.	120.00
Harris, C.	120.00	Kaban, M. J.	105.00
Hartel, P.	120.00	Kachluba, P.	120.00
Hartl, L.	120.00	Kachur, A. M.	120.00
Havelick, J.	108.00	Kaczan, L.	120.00
Hawreluk, E.	240.00	Kallichuk, A.	120.00
Hayunga, B.	120.00	Kallichuk, S.	120.00
Head, A.	120.00	Kalnicky, A.	102.00
Heisler, T.	120.00	Kalnicky, N.	120.00
Heller, S.	120.00	Kammer, C.	240.00
Henderson, A. P.	120.00	Karcha, G.	120.00
Henderson, M. A.	120.00	Karcha, J.	120.00
Hennig, O.	120.00	Kardynal, A. H.	120.00
Herasymiuk, P.	120.00	Karpinski, B.	120.00
Herasymiuk, W.	108.00	Karpinski, M.	120.00
Herchak, W.	120.00	Karpinski, S.	120.00
Heshdahl, I.	120.00	Kasolowsky, B. J.	120.00
Heuchart, S.	120.00	Kastendieck, E.	120.00
Hildebrand, J.	120.00	Kazimer, N.	120.00
Hilderman, D.	120.00	Kebel, A.	120.00
Hill, G. A.	120.00	Keep, R. A.	150.00
Hinrickson, G.	120.00	Keep, R. N.	120.00
Hintz, K.	105.00	Keep, R.	120.00
Hirtle, O.	120.00	Keller, L.	120.00
Hnatiu, J. J.	120.00	Keller, S.	105.00
Hnatiuk, J.	120.00	Kendel, N.	105.00
Hnatiw, M.	120.00	Kendel, P. F.	120.00
Hoehn, A.	120.00	Kendel, W. A.	120.00

LANDS BRANCH—(Continued)

CLEARING AND BREAKING GRANTS—(Continued)

Kentel, F. F.	120.00	Lasuik, W.	120.00
Kewley, G. W.	120.00	Laycock, L. G.	120.00
Kietzer, G.	120.00	Lazor, A.	120.00
Kiland, V.	120.00	Leach, G.	120.00
King, D. J.	120.00	Leader, D.	120.00
King, R.	120.00	Leepart, I. D.	120.00
Kish, W. E.	105.00	Lefebvre, P.	120.00
Kissner, H. G.	120.00	Lefebvre, A.	120.00
Kitzul, J. F.	120.00	Legrand, R. M.	120.00
Kjelshus, E.	120.00	Lens, K.	120.00
Kalssen, I.	120.00	Leppington, C.	120.00
Kluke, M.	120.00	Lesann, R.	120.00
Klus, M. J.	120.00	Lesko, F.	120.00
Klym, M.	111.00	Lessmeister, K.	120.00
Knash, M.	120.00	Lien, H. K.	105.00
Knecht, A.	120.00	Lilja, O.	120.00
Knudsen, D.	120.00	Linder, C.	105.00
Koch, G.	120.00	Lindh, A.	120.00
Kohut, A.	120.00	Lingelbach, D.	120.00
Kopychuk, W.	120.00	Lingelbach, H.	120.00
Korman, M.	105.00	Lipp, R.	120.00
Kormos, A.	105.00	Lischynski, P.	120.00
Kormos, G.	120.00	Long, L.	120.00
Koroluk, W.	120.00	Long, R.	120.00
Korpan, L.	120.00	Long, S.	120.00
Koska, M.	120.00	Longman, S. G.	120.00
Kosowan, J.	120.00	Lorenz, R. J.	120.00
Kostryba, W.	240.00	Lowenberger, J. A.	120.00
Koval, M.	120.00	Lozinski, W.	240.00
Kowalyk, J.	105.00	Lucas, G. W.	120.00
Kowalshyn, M.	120.00	Luduick, S.	120.00
Kozar, J.	120.00	Lugofett, W.	120.00
Kozminski, W.	120.00	Lukan, J. J.	120.00
Kozuska, O.	105.00	Lupien, O.	120.00
Kreiser, A.	105.00	Lussier, M. E.	120.00
Kreiser, J. D.	120.00	Lussier, P. E.	120.00
Kreiser, L.	120.00	MacDonald, M.	120.00
Kreklewich, P.	120.00	MacKese, N.	120.00
Kreklewich, R.	120.00	McFadyen, L.	120.00
Krett, M.	120.00	McInnis, W.	120.00
Kreway, L.	105.00	McKay, R.	120.00
Krochak, B. K.	105.00	McLaren, B.	120.00
Kruk, S.	120.00	McNabb, L.	108.00
Kruzelnick, A.	120.00	McQueen, G.	120.00
Kruzeniski, J.	120.00	McSymytz, E.	120.00
Kuntz, T.	120.00	McSymytz, I.	120.00
Kuprowski, J. G.	120.00	Mack, B.	120.00
Kurzuk, J. W.	120.00	Mack, E.	120.00
Kutas, A.	120.00	Mack, V.	120.00
Kuzreb, S.	120.00	Madarash, M.	120.00
Kwas, J.	120.00	Maddaford, H.	120.00
Kwasmica, J. R.	120.00	Madey, L.	120.00
Kwasney, M.	120.00	Maess, L. W.	120.00
Kyliuk, J.	120.00	Makela, W.	120.00
Labash, M.	120.00	Makowsky, M.	120.00
Laferriere, A.	120.00	Makowsky, O.	120.00
Laidlaw, A.	120.00	Malanowich, J.	102.00
Lambson, A.	120.00	Malinowski, P.	120.00
Lamontagne, V.	105.00	Malinowski, T.	120.00
Landego, J.	105.00	Malish, O. E.	120.00
Lang, L.	120.00	Manziak, B.	120.00
Lange, H. H.	120.00	Marshall, J.	120.00
Larson, C. E.	120.00	Marshall, R.	120.00
Lash, A.	120.00	Martin, J. R.	120.00

LANDS BRANCH—(Continued)

CLEARING AND BREAKING GRANTS—(Continued)

Mastrachuk, M.	114.00	Pahkala, K. A.	120.00
Mathews, A.	120.00	Pakosh, E.	105.00
Matsalla, F. P.	105.00	Panasiewich, E.	120.00
Mattis, P.	120.00	Panasiewich, W.	120.00
Matunin, E. F.	120.00	Paradaen, D.	120.00
Matwishyn, M.	120.00	Park, L.	105.00
Mechnik, F. E.	120.00	Park, W. A.	120.00
Meldrum, R. W.	120.00	Parkin, A.	120.00
Melnychuk, M.	195.00	Parkin, R. S.	120.00
Merkel, H.	120.00	Parkvold, A.	120.00
Metz, W. P.	165.00	Pask, J.	120.00
Meyers, E.	120.00	Pauls, H.	120.00
Meyers, G.	120.00	Penzie, W.	120.00
Michaluk, J.	120.00	Peters, C. P.	120.00
Michaluk, M. N.	240.00	Pflug, H.	105.00
Mickelson, J.	120.00	Phoenix, N.	120.00
Miller, C. G.	120.00	Pilat, G.	114.00
Miller, G.	120.00	Pilat, W.	120.00
Mlazgar, W. J.	120.00	Pilchak, B.	102.00
Monus, E.	120.00	Pindus, A.	120.00
Moore, B. W.	120.00	Pinter, L.	120.00
Moore, R. A.	120.00	Pitt, J.	120.00
Moore, S. W.	120.00	Placsko, M.	120.00
Morphy, R. A.	120.00	Pobran, A.	120.00
Morton, J. H.	105.00	Pobran, O.	120.00
Mosiondz, M.	120.00	Pobran, M. A.	120.00
Mostowchuk, P.	165.00	Poley, O.	120.00
Muller, S. A.	120.00	Pollius, W.	111.00
Munson, L. B.	120.00	Polowich, E.	120.00
Murray, G.	120.00	Polson, D.	120.00
Mushka, S.	120.00	Polson, J. E.	120.00
Mushynsky, M.	105.00	Popowich, D. N.	120.00
Muxlow, J. W., & J. T.	120.00	Porter, D. G.	120.00
Mysko, J.	105.00	Poulin, W.	120.00
Mysko, S.	120.00	Powers, K. W.	105.00
Naclia, J.	120.00	Pozniak, H.	120.00
Nagy, G. L.	120.00	Pranke, A.	120.00
Nagy, James	108.00	Pranke, W. P.	120.00
Nagy, John	120.00	Prefontaine, S.	120.00
Nagy, S.	120.00	Preiss, S.	120.00
Nahirney, E.	120.00	Prestie, B. M.	120.00
Nash, E. H.	120.00	Prestie, S.	120.00
Nekorak, S.	120.00	Prokopets, B.	120.00
Nelson, M. G.	120.00	Prychuk, M. E.	105.00
Nerbas, R. W.	120.00	Prudat, P.	120.00
Nice, D. L.	120.00	Proznick, P. T.	120.00
Nixon, O.	120.00	Pryce, E.	120.00
Nobholz, V. N.	120.00	Pryor, L. A. A.	120.00
Nord, T.	105.00	Pukal, J.	120.00
Novik, B.	120.00	Puritch, J. W.	102.00
Obuch, H.	105.00	Purves, J. A.	120.00
Olsen, O.	120.00	Racz, J.	120.00
Olson, J. O.	120.00	Ramstead, G.	120.00
Olynuk, P.	120.00	Rawbone, E. T.	120.00
Olynuk, W.	105.00	Rawluik, A.	120.00
Onda, A.	120.00	Rediger, G.	120.00
Onufreychuk, B.	120.00	Reimer, C.	120.00
Onufreychuk, J.	225.00	Renneberg, O.	120.00
Ortynski, I.	120.00	Restau, J.	120.00
Ostafil, E.	120.00	Reti, B.	120.00
Oster, J. M.	120.00	Reynolds, M.	120.00
Otteson, J.	120.00	Ripa, B.	120.00
Pachal, R.	120.00	Ripa, S.	120.00
Pady, T. & E.	120.00	Ritthaler, M.	120.00

LANDS BRANCH—(Continued)

CLEARING AND BREAKING GRANTS—(Continued)

Robertson, G.	120.00	Siemens, H.	114.00
Robertson, L.	108.00	Silzer, J., Jr.	120.00
Robertson, R., & J.	120.00	Simes, G.	120.00
Robinson, L. A.	120.00	Simes, K.	120.00
Rohatensky, A.	120.00	Simon, M.	120.00
Romanchook, J.	120.00	Simpson, A. L.	120.00
Romanovitch, H.	240.00	Simpson, R.	120.00
Romanson, L.	120.00	Sinitoski, J., Jr.	120.00
Romanson, R.	120.00	Sjodin, E. E.	120.00
Roper, A. E.	120.00	Sliva, L. L.	120.00
Ross, P. H.	120.00	Slogotski, L.	105.00
Rothgeber, W.	120.00	Smith, I.	120.00
Rubnitz, J.	120.00	Smorodin, W.	120.00
Ruda, P.	120.00	Sokolowski, P.	120.00
Rudoski, R.	120.00	Solyrna, J. D.	120.00
Russell, J.	120.00	Sonntag, H. R.	120.00
Rutt, C.	120.00	Sookochoff, N.	120.00
Ryhorski, E. N.	105.00	Sorochan, W.	120.00
Sabiston, D.	120.00	Soroka, J.	120.00
Saccucci, A.	120.00	Souther, D.	120.00
Sajda, W.	105.00	Spokowski, J.	120.00
Sakul, C.	120.00	Stacheruk, M.	120.00
Salaman, J., Jr.	120.00	Stachiw, P.	120.00
Salmond, D.	120.00	Statz, H.	120.00
Sarada, J. J.	120.00	Steczkevicz, M.	120.00
Satterthwaite, L.	120.00	Stender, A.	105.00
Sauik, A.	120.00	Stenerson, S. A.	120.00
Sauser, F.	120.00	Steranko, J.	105.00
Sawa, G.	105.00	Stevenson, F. H.	120.00
Sawa, L.	120.00	Stradiski, C. W.	120.00
Sawka, J.	120.00	Stratichuk, G.	120.00
Scammell, W. L.	120.00	Stratychuk, M. W.	120.00
Schabel, W. E.	120.00	Stroeder, A.	120.00
Schamber, K. J.	120.00	Stroeder, E. R.	108.00
Schappert, R.	120.00	Stubbe, D.	120.00
Schell, G.	120.00	Suallow, G. H.	105.00
Scherbak, M.	120.00	Suppes, S.	120.00
Schluneggar, A.	120.00	Swenson, J.	120.00
Schmidt, H. J.	120.00	Szeles, J.	120.00
Schmidt, J. J.	105.00	Szepesi, G.	120.00
Schmidt-kamp Bros.	120.00	Tallmadge, R.	120.00
Schramm, L.	120.00	Tastad, G. L.	105.00
Schuler, K. F.	111.00	Tataryn, J. M.	120.00
Schultz, A. E.	120.00	Taylor, P. R.	120.00
Schultz, E.	120.00	Temple, G.	120.00
Schur, L. D.	120.00	Teslak, N.	120.00
Schurko, B. B.	120.00	Tetlock, M.	120.00
Schuster, V. F.	120.00	Theil, R.	120.00
Schwank, B.	120.00	Thiessen, H.	120.00
Schweitzer, A.	105.00	Thomas, K. H.	120.00
Scott, W. J.	120.00	Thomas, W. G.	120.00
Scrimshaw, J.	120.00	Thompson, C.	105.00
Seitz, J.	120.00	Thomson, G. E.	120.00
Semeschuk, W.	120.00	Threinen, D.	120.00
Semeniuk, G.	120.00	Timmer, V.	120.00
Semeschuk, P.	120.00	Tonn, L.	120.00
Senko, N.	120.00	Toth, J. S.	108.00
Senko, W. N.	120.00	Toth, J. F.	120.00
Shalanski, P.	120.00	Toth, M.	120.00
Shewchuk, J.	120.00	Trowell, R. G.	120.00
Shivak, D.	120.00	Tulipan, J.	120.00
Shoemaker, L.	120.00	Tunbridge, E. G.	120.00
Shualiuk, F.	120.00	Tymiak, W.	120.00
Shul, J.	105.00	Uhryn, W.	120.00

LANDS BRANCH—(Concluded)

CLEARING AND BREAKING GRANTS—(Concluded)

Ugryrnwtz, M.	120.00	Williamson, E. I.	120.00
Ulmer, C.	120.00	Wilson, R. H.	120.00
Ulmer, R.	105.00	Wingerter, L. R.	120.00
Valette, M.	120.00	Winkel, L.	105.00
Van Basten, L.	120.00	Winnicki, J.	120.00
Varga, J.	120.00	Wionzek, J.	120.00
Vass, J. S.	120.00	Wiwcharuk, E.	240.00
Veal, E.	120.00	Wiwcharuk, E. A.	120.00
Veal, K.	120.00	Wlaswich, H.	120.00
Vizada, A.	120.00	Wockowski, S.	120.00
Volk, J.	120.00	Wolos, J.	120.00
Walchuk, S.	240.00	Woloschuk, M.	120.00
Wall, R.	120.00	Woloschuk, N. R.	120.00
Wallen, E.	120.00	Wononiak, J.	120.00
Walsh, J.	120.00	Wood, E.	120.00
Ward, S.	120.00	Worobec, J.	120.00
Warden, W. J.	120.00	Woroschuk, P.	120.00
Warner, S. E.	120.00	Wosminity, W.	120.00
Wasoley, L.	120.00	Wourms, J. P.	120.00
Wasylin, P.	105.00	Wright, W. J.	120.00
Watland, R. S.	111.00	Wyonzek, W.	120.00
Watson, G. A.	120.00	Yachiw, R.	120.00
Wearing, W.	120.00	Yanko, J.	120.00
Weber, E. P.	120.00	Yasinski, M.	120.00
Weber, F.	120.00	Yaychuk, M.	120.00
Wedewer, D. F.	120.00	Yelle, M.	120.00
Weibe, H.	120.00	Yongeneel, C.	120.00
Weiman, L.	120.00	Young, A. T.	105.00
Welykholowa, W.	120.00	Youst, E. L.	105.00
Wenc, P.	240.00	Yurchuk, F. G.	120.00
Wenc, W.	120.00	Zadorozniak, S.	120.00
Wendler, J.	120.00	Zadorozny, W.	108.00
Wengrowich, P.	120.00	Zahayko, M.	120.00
Werle, H.	120.00	Zemlach, A.	120.00
Werner, R.	120.00	Zenkewich, N.	120.00
Werscheler, A.	120.00	Zimmer, P.	120.00
West, W. R.	120.00	Ziolo, E.	120.00
Weston, W.	120.00	Zoller, R.	120.00
Westvelt, A.	120.00	Zorn, D.	120.00
Whitehouse, B.	120.00	Zorn, H.	120.00
Wiens, W. J.	105.00	Grants under \$100.00	42,364.52
Wihlidal, J. K.	207.00		
Wilkinson, J. J.	120.00		
			<u>\$ 140,639.52</u>

FAMILY FARM IMPROVEMENT BRANCH

ADMINISTRATION

Estimate	\$ 314,270.00	Expenditure	\$ 313,446.30
Branch Head Salary			\$ 12,540.00
Permanent Positions—Salaries			212,029.79
Temporary Positions—Salaries			2,532.58
Day Labour, Casual and Part-Time Employment			18,466.09
Professional and Technical Services			349.37
Rents, Insurance and Utility Services			431.98
Publicity, Advertising and Printing			2,032.82
Repairs and Maintenance			760.20
Travel, Sustenance and Vehicle Expenses			50,912.36
Postage and Communications			7,914.00

FAMILY FARM IMPROVEMENT BRANCH—(Continued)

ADMINISTRATION—(Concluded)

Freight, Express, Cartage and Duty	166.67
Contractual Services (Other)	238.04
Scientific and Educational Supplies	2,710.13
Medical and Hospital Supplies	1,245.49
Miscellaneous Materials and Supplies	188.74
Taxes and Licences	139.24
Office Equipment	701.91
Sundry	86.89
	<u>\$ 313,446.30</u>

GRANTS UNDER THE FAMILY FARM IMPROVEMENT ACT

Estimate	\$ 330,000.00	Expenditure	\$ 364,993.41
<i>Grants:</i>			
Ake, G.	\$ 460.75	Luciuk, W.	573.53
Baker, F. J.	511.28	Meyers, R. T.	311.10
Becker, F. W.	518.72	Ostafichuk, G., & A.	600.00
Body, W. E.	315.33	Pickard, C. R.	308.49
Buck, D.	481.45	Ravine Banks Farm	358.23
Chernesky, M.	428.52	Reader, W. T.	542.38
Churchman, H.	367.40	Regier, P. E.	412.04
Cloughton, B.	355.68	Semko, J.	344.04
Corrigan, A.	342.43	Slater, R. M.	496.70
Dear Bros.	542.99	Starline Farms Ltd.	600.00
Easterbrook, D.	326.63	Stevenson, L. J.	312.83
Edwards, F. S.	465.62	Vestre Bros.	300.72
Govan, C., & T.	419.96	Wiggins, C. W., & Sons	600.00
Greenbank, R. N.	315.20	Wilkinson, W. H.	600.00
Grzybowski, S.	330.59	Winnichyn, J. & M.	493.17
Guidinger, C., & D.	600.00	Wynia, P.	493.46
Johnson, G.	323.49	Payees not exceeding \$300.00	349,325.64
Johnston, G.	308.68		
King, J. D.	306.36		<u>\$ 364,993.41</u>
Leshures, C. R.	600.00		

FODDER SHELTER PROGRAM

Estimate	\$ 50,000.00	Expenditure	\$ 12,723.41
<i>Grants:</i>			
Abrahamson, G.	\$ 150.00	Drader, V. A.	150.00
Abrametz, S.	150.00	Dunn, R. H.	150.00
Anderson, C.	134.98	Eccleston, R. R.	150.00
Bahrs, H.	147.60	Eremenko, P. Jr.	150.00
Barbarin, A.	147.26	Fink, T.	150.00
Belbeck, D. C.	150.00	Fischer, R. C.	150.00
Bell, D. C.	150.00	Fisher, G.	150.00
Bender, W. W.	150.00	Foulds, A.	144.37
Benson, A. B.	106.61	Friesen, H. W.	146.45
Bracken Agricultural		Funk, H.	150.00
Enterprises	150.00	Gabruch, J.	150.00
Braun, J. F.	150.00	Hack, F. W.	150.00
Bryce, B.	150.00	Haffermehl, D.	150.00
Burnard, I. R.	107.25	Hamilton, T. E.	150.00
Busby, J. W.	150.00	Hewson, G. M. & Sons	150.00
Crawford, A.	150.00	Hinz, L. A.	146.46
Creagh, A.	150.00	Holfeld, A. W.	150.00
Cyrenne, R. H.	136.83	Holland, R. M.	150.00
Desbros, J.	150.00	Holt, H. N.	142.60
Desautels, M. O.	150.00	Hulm, W.	150.00

FAMILY FARM IMPROVEMENT BRANCH—(Concluded)

FODDER SHELTER PROGRAM—(Concluded)

Grants:—(Concluded)

Jahnke, P. B.	150.00	Roshier, W. J.	150.00
Kaeding, R. W.	150.00	Rouse, W. J.	150.00
Kleinfelder, J.	150.00	Roy, D.	150.00
Knoss, J. W.	150.00	Ruzicka, R.	150.00
Lamontagne, D.	123.81	Sambrook, G. W.	150.00
Lang, W. J.	134.49	Sawatzky, P. G.	103.38
Leshures, C. R.	150.00	Schatkoski, L. A.	150.00
Lund, M.	150.00	Seib, R.	105.45
Lund, O.	150.00	Smart, M., & K.	150.00
Lundgren, B. A.	150.00	Toth, C. J.	150.00
McCracken, D. S.	150.00	Weiss, K. G.	150.00
Magnusson, R. W.	150.00	Whiteside, L. R.	150.00
Marko, E.	150.00	Wilms, D. M.	107.85
Meister, A. P.	150.00	Wock, M.	150.00
Meyer, W. C.	129.13	Wolf, C. E.	150.00
Morrison, A. E.	113.08	Zawadke, F. & M.	150.00
Muirhead, J.	150.00	Payees under \$100.00	1,871.27
Pana, N.	150.00		
Reavie, S.	150.00		
Romanow, M.	124.54		
		\$	12,723.41

GRANTS FOR THE CONSTRUCTION OR IMPROVEMENT OF
HOG PRODUCTION FACILITIES

Estimate	\$	165,000.00	Expenditure	\$	164,976.81
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Grants:

Altrogge, E.	\$	1,002.93	MacKenzie, H.	2,204.74
Anderson, G. R.		2,255.78	Martens, J. A.	2,287.45
Babchishin, P. L.		879.09	Masse, A. A.	1,192.76
Bautz, A. G.		1,050.49	Menzies, D. D.	1,126.40
Beckman, L. L.		2,558.58	Mihalicz, S.	1,087.35
Bilitski, J. L.		3,823.89	Miller, L. D.	4,000.00
Blechinger, B. H.		709.88	Nelson, J.	2,639.43
Brooks, D. & D.		3,210.13	Neufeld, C. J.	3,526.13
Buchko, S.		1,336.60	Niekamp, B.	1,290.73
Burgsteden, J. J.		1,160.33	Parent & Son Farms Ltd.	4,000.00
Cox, D. J.		881.79	Perkins, R.	2,498.26
Currey, G. E.		1,588.25	Pickup, F. J.	4,000.00
Dunkley, D. A.		4,000.00	Plamondon, J. T.	1,466.33
Dunser, A. R.		4,000.00	Reavie, J. A.	3,587.95
Dyck, J.		1,695.86	Regier, K. A.	3,606.19
Edwards, L. R.		3,489.58	Rinas Enterprises Ltd.	4,000.00
Ens, F.		4,000.00	Robertson, D. A.	1,798.00
Forsyth, D. J.		2,155.62	Ross, D.	4,000.00
Frape, H. V.		4,000.00	Smith, F. H. & M. I.	3,906.53
Friesen, A. E.		2,848.02	Steffen, R.	1,023.71
Gay, E. D.		1,308.09	Sundquist, I. F.	3,523.64
Gossen, G.		2,214.85	Sutherland, A.	3,914.83
Graham, J. G.		1,089.60	Swartz, L. A.	2,115.07
Gronvold Bros.		3,482.06	Taylor, D. T.	2,272.74
Hannigan, E. G.		4,000.00	Thevenot, J. J.	808.28
Hollick, F. J.		573.00	Tisdale, B. B.	3,489.22
Hunter, H. A.		1,487.89	Wegmann, J. H.	2,957.95
Jantzen, R. D.		3,778.06	Wells, E. L.	4,000.00
Klassen, B. A.		2,482.28	White, C. I.	1,684.05
Klettberg, M.		1,046.73	Youzwa, A.	2,581.49
Konecni, L. J.		4,000.00	Zielinski, S. E.	4,000.00
Lange, J. G.		2,980.13	Zuk, P.	1,476.10
Lepp, S. W.		1,107.85		
Love, O. F.		2,714.12		
			\$	164,976.81

1967-68 EMERGENCY FODDER ASSISTANCE PROGRAM

Estimate	\$	210,000.00	Expenditure	\$	194,397.99
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Grants:

Adams, N. E.	2,356.00	Cave, G.	1,032.00
Aikenhead, M. M.	461.40	Champion, L.	1,073.08
Anderson, J. M.	156.20	Chernoff, M.	122.50
Anderson, K.	134.58	Chorel, R.	174.20
Anderson, R.	270.00	Clarke, A. G.	291.74
Andrew, J.	105.00	Cloughton, S. W.	397.20
Argue, O.	116.00	Clothier, H. A.	217.50
Armstrong, G.	180.40	Cochrane, E.	320.55
Artemenko, S.	304.72	Cockram, M.	213.75
Ashton, R.	117.84	Cocks Bros.	301.06
Babiarz, J.	228.00	Cockwill, D.	104.00
Baerg, C.	224.07	Coghill, W.	859.00
Baglole, A.	468.00	Coleman, H. R.	198.02
Baker, C.	175.00	Colenutt, E.	272.32
Banbury, B. K.	711.61	Corrigan, A.	1,135.05
Barker, H.	164.88	Cossette Bros.	144.00
Barker, L. H.	286.75	Coueslan, R.	209.28
Barker, W. E.	452.50	Cowen, C. N.	187.50
Bartch, R.	116.25	Cowie, C. G.	165.00
Bayliss, W.	2,127.00	Craven, C.	760.00
Becker, G.	236.80	Czaja, J.	124.00
Bellamy, G. L.	235.00	Dale, J. A.	185.00
Bench Colony	372.00	Dale, R.	123.00
Bender, L.	1,026.12	Dechief, L.	120.00
Billir, R.	116.00	Deminchuk, G.	116.20
Bintch, A.	168.00	Deneiko, R.	185.64
Bittner, A.	369.85	Derzaph, M.	141.95
Bjornadal, P.	391.50	Dickie Bros.	110.00
Bocian, A.	1,872.00	Dietz, H. P.	453.60
Boren, D. L.	195.94	Diewold, J.	319.55
Borgen, V.	101.14	Dixon, C. L.	135.00
Bowdler, G.	104.00	Dorsch, C.	426.73
Bowman, A. C.	157.50	Double M Dairy Ltd.	692.08
Box Elder Colony	187.17	Douglas, K.	720.00
Boyes, J. C.	400.00	Douglas, S. G.	296.00
Boyes, W.	595.00	Drader, V. A.	628.29
Brack, L. E.	232.41	Drews, A. W.	615.00
Bradford, W.	117.00	Driedger, I. C.	102.75
Bradley, J.	647.60	Duffey, D. J.	949.72
Brandt, H.	1,960.00	Dunk, J. E.	182.37
Brant, B.	1,399.79	Dyer, H. J.	100.00
Brant, W.	790.85	Earl, E.	140.00
Bray, T. W.	574.00	Ebenal, G. H.	840.00
Briercrest Bible Institute	852.74	Ellison, J.	736.20
Brooks, A.	852.30	Emmerson, R. C.	201.00
Brooks, L.	146.00	Evans, D.	1,368.00
Brown, G. C.	295.00	Evans, L.	1,184.00
Brusky, F. L.	117.76	Evenson, S.	287.00
Buhler, D. W.	203.77	Ewen, J.	250.25
Buhler, E.	280.46	Fagan, G. L.	1,304.00
Buhler, S. E.	161.34	Fahlman, D.	100.00
Buhr, C.	262.50	Fahlman, J. & B.	390.40
Burns, J.	253.06	Fai, A.	1,164.00
Busse, A. A.	117.00	Fai, T.	1,164.00
Camlow Dairy Farms Ltd.	2,956.75	Ferguson, J. M.	163.57
Campbell, A. N.	229.68	Fingler, W.	124.20
Carlberg, H.	104.08	Fink, H. P.	539.28
Carleton, K.	320.16	Fink, J. K.	106.88
Carruthers, J.	536.52	Fink, T.	773.44

1967-68 EMERGENCY FODDER ASSISTANCE PROGRAM—(Continued)

Grants:—(Continued)

Fisher, F.	140.00	Hume, R. H.	105.33
Fisher, J. M.	127.08	Huys, M.	124.12
Fisher, L.	1,019.00	Hyde, B.	260.25
Fisher, L. A.	645.75	Ivanochko, M.	203.50
Fisher, M. J.	216.32	Jackson, L. J.	864.00
Fitzpatrick, H. M.	267.45	Jacob, A. & E.	1,458.32
Flaman, C. A.	397.28	Jacob, A.	180.00
Flaman, K. A.	160.50	Jacobs, C.	642.72
Flasko, M.	133.00	Jamieson, A.	192.06
Flavel, K.	123.60	Jamieson, G. S.	157.92
Flavel, R. S.	310.96	Jarocki, L.	100.00
Ford, A. N.	1,276.00	Jensen, H.	847.52
Franks, P.	120.00	John, E. A.	109.28
Frayn, S.	210.00	Johnson, A.	379.90
Freitag, B.	390.00	Johnson, E. A.	108.94
French, E. D.	147.35	Johnson, Henry	150.00
Friesen, A.	289.76	Johnson, Harold	190.20
Friesen, D.	168.00	Johnson, H. M.	2,127.15
Friesen, D. D.	218.90	Johnston, G.	740.10
Friesen, H. D.	354.00	Johnston, R.	450.00
Friesen, J. H.	296.75	Jones, E. & T.	121.86
Gares, O. R.	640.12	Jones, G.	778.50
Gilbert, O. J.	175.45	Jones, R. J.	123.99
Gill, R. J.	400.00	Kary, M.	518.88
Gilroy, G. M.	161.00	Kern, A.	448.80
Gleave, W. W.	158.61	Kessel, F.	658.94
Glen, J. A.	402.52	Kessel, P.	636.00
Glidden Hutterian Brethren	261.00	Kessel, R.	207.00
Godwin, F. J.	120.00	Kessel, T.	483.48
Goldsmith, E. D.	195.88	Kessler, Dr. J. A.	383.52
Goodsman, G.	140.00	Kirby, J. H.	123.05
Greening, E.	307.40	Klippenstein, E.	593.40
Gueldner, A.	192.00	Klotz, S.	249.37
Gulash, H.	107.50	Knippelberg, J.	158.68
Haas Bros.	105.50	Koch, B.	707.20
Hall, B.	210.00	Koch, F. F.	410.84
Hammell, H.	1,177.16	Krahn, G.	198.00
Hanley, W.	1,626.40	Krall, A. C.	100.00
Harlos, R.	114.22	Kramer, H.	804.36
Harrison, S.	156.00	Krause, J.	150.70
Hart, F. M.	1,074.40	Kress, P. P.	125.40
Haughton, C.	247.00	Kuntz, C. R.	424.50
Hauptstein, E.	580.80	Kuntz, J.	101.73
Hayward, J. D.	120.00	Lachambre, H. D.	3,655.94
Heffel, C.	2,153.55	Lagace, P.	213.75
Heinemann, W.	133.00	Lambert, A.	165.00
Henderson, G.	475.25	Lang, D.	121.00
Henger, F.	435.00	Lang, J. G.	840.00
Herman, W.	277.50	Laturnus, J.	700.00
Hewitt, L. J.	120.00	Lee, L.	243.26
Hicks, W. A.	150.00	Lees, H.	3,552.25
Hislop, D. W.	168.00	Leibel, E. L.	1,024.00
Hitchcock, R.	280.00	Leibel, M. G.	1,512.68
Hoath, J. H.	190.00	Lepine, R.	107.00
Hoffart, K.	154.90	Lepp, D.	342.09
Hogbin, R., Jr.	266.20	Lepp, J. P.	124.60
Holbrook, G.	124.00	Leslie, A. C.	196.68
Holden, R.	134.55	Lesperance, E.	165.00
Howard, W. S.	200.00	Lisoway, P.	220.00
Howe Bros.	1,167.75	Lockert, G. W.	632.55
Huber, H.	116.60	Lockert, W.	497.55
Huber, J. W.	106.25	Loewen, J. & P.	126.00

1967-68 EMERGENCY FODDER ASSISTANCE PROGRAM—(Continued)

Grants:—(Continued)

Loydl, L.	174.20	Perrin, E. S.	249.00
Lund, H.	400.00	Peters, S.	349.80
McArthur, D.	146.00	Peterson, L.	116.00
McClinton, D. R.	676.00	Peterson, W.	228.00
McCormick Farms	192.00	Pettersen, C. J.	193.50
McCullough, E. G.	100.00	Pfingstl, L.	387.36
McGillivray Bros.	192.00	Philpott, E.	299.28
McLean, K.	848.00	Powell, A.	630.86
McLeod, J. H.	357.76	Pretty, G. H.	511.20
McLeod, M.	575.50	Pretty, R. G.	1,200.00
McMillan, S. A.	135.00	Prime, R.	121.72
Machmer, H.	102.56	Prouse, R.	125.93
Mailhot, L. J.	336.55	Prouse, W.	180.00
Main Centre Hutterian Brethren	453.18	Puetz, B.	400.20
Malcolm, A.	104.00	Pyle, V. E.	248.65
Malcolm, J. C.	128.75	Pyle, P. F.	227.50
Marcenko, D.	147.56	Quam, M.	121.88
Marrissette, W.	288.00	Radmacher, J.	1,056.80
Martens, H.	168.00	Ramsey, C.	113.50
Martin, R.	175.50	Rayner, T.	245.00
Mass, A.	134.50	Read, E. S.	115.84
Matthews, P. J.	136.00	Reilander, R.	1,093.61
Mattila, M.	114.00	Reimer, A.	250.00
Maurer, E.	424.84	Relf, B.	582.10
Mealing, E.	945.69	Rempel, A.	125.10
Meddins, J. A.	142.80	Rempel, H.	199.50
Melsask Farm Ltd.	940.72	Repchinsky Bros.	307.25
Meyer, W. F.	452.51	Rieger, W.	224.62
Michael, C. F.	1,214.00	Rinthicum, M. F.	646.64
Millar, Dr. G. J.	985.00	Robertson, C. S.	135.00
Miller, J.	484.22	Robertson, T. A.	130.45
Mitchell, S.	195.00	Robinson, A. F.	632.00
Moch, R. & H.	112.38	Ross Bros.	101.13
Mulvena, W.	158.00	Ruochowski, L.	125.91
Mundt, E. E.	112.50	Sali, J.	344.92
Munholland, J. E.	127.50	Sanderson, J. M.	118.96
Neudorf, A.	126.00	Sanguin, J.	307.20
Neuls, D. L.	190.60	Sanson, G.	724.67
Newton, A. B.	750.00	Sanson, N.	360.72
Newton, W. W.	100.80	Sauer, A.	172.80
Nickel, A.	459.48	Saul, S. R.	316.04
Nickels, N.	211.92	Sawatsky, J.	865.20
Nienaber, A.	186.00	Sawatsky, H. & J.	776.86
Norwig, J.	107.70	Scheller, J. P.	134.00
Nunweiler, W.	268.81	Scherger, P.	116.00
O'Connell, J.	609.00	Schlotter, A.	132.32
Ogle, J.	287.12	Schmidt, A.	201.57
Olson, T. H.	105.00	Schmidt Bros.	504.50
Orange Benevolent Society of Saskatchewan	100.00	Schmidt, R. Jr.	804.96
Orton, J.	264.64	Schreiner, M.	108.00
Ortt, J.	116.76	Scraba, N.	332.00
Pandachuk, D.	356.25	Seaman, H.	135.00
Paradis, G. D.	562.55	Seidel, J. P.	123.75
Partridge, V. R.	2,009.29	Selzer, K.	102.00
Paton Bros.	1,945.25	Senft, F.	253.00
Payne, C.	101.85	Senik, N.	235.80
Pederson, A.	428.93	Serbu, R. R.	941.69
Pederson, K.	288.00	Sheard Bros.	145.00
Penrose, W.	767.00	Sheldon, L.	293.25
Penstock, D.	360.00	Shinfield, D.	954.13
		Shipley, K.	535.00
		Simpson, D. J.	346.00

1967-68 EMERGENCY FODDER ASSISTANCE PROGRAM—(Concluded)

Grants:—(Concluded)

Sinclair, W.	387.73	Tutt, H. L.	1,624.00
Sinnamon, H.	144.00	Tweddle, E. G.	115.50
Smith, O.	184.00	Van De Bon, H.	136.00
Sordahl, I., & Sons	327.83	Van Luven, M. R.	101.50
Sovereign, D.	692.17	Vassew, E.	105.00
Spence, R.	121.87	Vitkowski, M. M.	353.32
Spring Creek Colony	129.64	Wagman, C.	236.24
Steinley, H.	298.76	Wagner, A.	117.00
Stelter, E.	223.85	Waite, C.	192.00
Stelter, O.	156.70	Waldner, J. P.	220.75
Stewart, D.	225.00	Wall, D.	502.62
Stewart, L. G.	454.70	Wall, J.	161.80
Stewart, R. J.	373.02	Ward, L.	200.00
Stock, T. V.	350.80	Wass, L. A.	373.60
Strickland, R.	286.50	Weber, A.	225.00
Stringer, D.	166.03	Weber, G.	124.00
Such, G.	201.00	Weber, W.	116.10
Swenson, A. G.	192.00	Weist, C.	309.36
Tanner Bros.	126.40	Weist, J.	326.82
Teece, H.	250.00	Werezak, J.	270.00
Thiessen, B. P.	240.00	Widdup, H.	200.00
Thiessen, C. J.	131.46	Wiebe, C., & L.	297.64
Thiessen, H.	145.44	Wilkins, K. H.	102.77
Thistlenthwaite, R.	157.50	Willison, J. E.	273.76
Thompson, D.	528.00	Wilmot, G. F.	1,005.00
Thompson, D. E.	108.36	Wilson, J. B.	125.20
Thompson, J.	136.09	Wilson, N.	157.48
Thompson, O. E.	504.00	Wong, C.	473.60
Tilberg, S.	124.40	Wood, J.	304.72
Tillman, A.	136.00	Woodside, C. F.	154.00
Todd, E.	324.80	Workman, J. A.	750.00
Todoschuk, J.	207.62	Wright, A.	717.40
Tomyn, M.	112.50	Wurtz, J. J.	182.18
Tourniguy, J. E.	457.12	Zeigler, L.	106.24
Townsend, J. D.	152.00	Payees under \$100.00	18,472.61
Tschetter, M.	883.50		
Tucker, M.	968.24		
			\$ 194,397.99

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Acton, T. W.\$	4,189.87	\$ 2,525.48	Bellows, R. E.	5,349.91	528.00
Amundson, H. R.	6,030.22	472.19	Besier, H. K.	9,876.00	591.35
Anderson, K.	4,944.00		Birrell, G. N.	4,944.00	
Andrews, E. C.	4,951.65		Bishop, D. M.	4,158.00	
Arnusch, G. P.	4,195.02		Blair, L. A.	5,303.81	2,095.91
Baldwin, W. R.	8,166.00	1,768.71	Bland, S. E.	9,306.00	718.02
Barber, L. F.	7,023.84	618.98	Boyes, L. J.	11,996.00	2,369.98
Barber, S. H.	5,238.58		Brace, R. H.	8,676.00	2,360.92
Barr, D. M.	4,847.03	848.23	Brandt, K. A.	8,676.00	
Barrett, C. F.	10,536.00	1,780.07	Brassard, R. J.	9,804.00	1,794.49
Beattie, A. C.	8,676.00	458.15	Bray, N. R.	10,536.00	578.33
Beaulieu, W. V.	9,804.00	2,037.05	Bristol, O. P.	9,624.19	2,113.86
Beck, T. V.	10,536.00	1,811.56	Brounstein, M.	9,804.00	1,741.48

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Brown, C. R.	4,864.00		Griffin, W. E.	6,636.00	537.65
Brown, G. S.	14,136.00	1,210.68	Gronsdahl, J. K.	11,430.00	1,681.45
Brown, J. E.	8,070.00	909.12	Gynn, T. I.	6,440.00	
Brown, J. L.	6,648.00	721.70	Halford, J. W.	5,277.18	
Brydon, G. G.	4,656.14		Hall, A. G.	7,415.69	
Bueche, K. M.	4,944.00		Hammer, C. O.	7,424.00	1,486.15
Bukowski, T.	6,636.00	362.10	Hanson, J. O.	7,043.09	1,135.40
Bulani, A.	9,108.00	946.50	Harder, E. H.	6,414.00	1,633.10
Burwell, T. J.	4,069.52		Harris, E. A.	4,158.00	
Campbell, E. M.	10,284.00	962.56	Hart, G.	6,755.00	
Carlson, C. W.	10,296.00	1,245.55	Harvey, F. C.	5,058.00	937.11
Casswell, C. G.	10,806.00	1,729.09	Haus, M. J.	4,515.21	
Cave, K. L.	6,636.00	572.75	Hewitt, J. D.	4,620.00	
Cels, P. J.	7,300.00	390.20	Hewson, L. B.	6,486.00	2,420.56
Cheston, B. C.	4,135.05		Hickie, J. F.	10,536.00	1,871.15
Christenson, R. J.	9,804.00	1,801.52	Hill, L.	6,400.00	1,439.24
Christie, A. M.	5,400.00		Hobbins, F. M.	6,648.00	391.30
Christie, H. W.	9,108.00	737.05	Hoeying, J. K.	6,942.81	1,093.00
Cibart, C. C.	9,564.00	520.50	Hoffort, J. J.	8,892.00	1,602.30
Clark, J. I.	9,804.00	1,699.67	Holm, H. M.	10,536.00	1,991.06
Climenhaga, E. D.	7,532.00	1,128.82	Holm, J. M.	5,913.57	452.24
Coghlan, D. O.	12,132.00	1,526.20	Holmes, V. B.	10,914.00	
Colton, A. E. W.	9,804.00	1,563.52	Hornor, W. H.	16,550.00	1,278.15
Conrad, D. H.	10,536.00	1,873.44	Hutcheon, A. D.	8,382.00	2,010.09
Cooke, C. C.	10,806.00	1,943.33	Jensen, D. C.	4,830.00	
Cornelson, H. H.	4,944.00	702.82	Johnson, A. R.	5,324.00	
Cornelsen, W. L.	4,944.00	647.76	Johnson, E. N. R.	10,284.00	1,950.52
Crocker, J. C.	9,684.00	335.92	Johnson, W. E.	10,536.00	2,052.15
Curl, R. C.	5,838.00	3,326.76	Joinson, B. E.	7,233.00	1,475.95
Cyrenne, R. J.	6,648.00	1,384.91	Kennedy, R. H.	6,636.00	1,339.46
Danyluk, J. F.	6,798.00	477.60	Kerviche, P.	5,098.38	
Darwent, L. J.	6,183.10	418.20	Kingdon, H. R.	9,804.00	1,461.89
Daviduk, N.	12,132.00	743.68	Klassen, P. T.	5,916.00	
Dean, M. L.	4,296.82		Koslovsky, N.	11,124.00	479.46
Dehm, J. E.	13,056.00	322.09	Koturbash, L.	9,804.00	1,802.71
Derkatz, M. J.	4,158.00		Kristjanson, J.	9,108.00	2,193.68
Donaldson, J. T.	8,676.00		Kuffner, J. V.	5,400.00	
Drew, J. L.	9,731.37	944.50	Kullman, G. E.	5,916.00	
Driedger, D. J.	7,185.45		Kunkel, J. W.	9,804.00	1,491.33
Driver, D. D.	6,015.76	1,648.35	Lang, H. N.	9,804.00	2,213.92
England, D. M.	8,178.00	1,781.79	Lasuita, J.	8,758.96	2,104.23
Erickson, C. W.	5,916.00	1,044.99	Leblanc, A. J.	9,108.00	
Evans, E. H.	8,772.00		Lee, J. A.	5,286.00	393.67
Evans, R. A.	9,804.00	1,984.51	Lehman, D. G.	10,155.00	1,076.89
Ewart, D. A.	10,590.00	1,987.38	Lessak, E.	6,908.00	1,400.21
Ewasuik, D.	6,307.83	1,416.05	Lucyshyn, P. A.	5,092.00	1,196.60
Franklin, C. R.	5,286.00		MacDonald, J. R.	5,925.03	
Franko, W.	6,636.00	2,139.23	MacKay, M.	10,806.00	2,137.03
Fraser, J. B.	8,080.00	781.17	MacKay, W. O.	5,796.00	1,625.86
Fredrickson, H. J.	9,775.64	527.84	MacPhedran, D.	5,916.00	1,390.34
Frisk, D. T. L.	6,648.00	1,171.98	McAvoy, M. J.	5,912.09	925.50
Fritzsche, S. J.	4,958.35		McConnell, J. J.	6,676.76	1,147.23
Gatin, L. A.	8,382.00	384.36	McDonald, B. K.	9,012.00	1,428.31
George, A.	8,676.00	1,917.87	McIntyre, E. C.	6,636.00	1,373.68
Gerlach, J.	5,286.00	741.72	McKay, M.	6,514.35	415.90
Gillies, J. A.	4,943.74	327.66	McKenzie, E. W.	9,804.00	1,822.80
Glendinning, L. W.	9,108.00	2,441.00	McLaren, P. D.	8,676.00	690.15
Glossop, J.	7,515.82		McNabb, L. D.	7,521.00	455.00
Goode, C. E.	10,044.00	2,727.04	Mahood, H. E.	11,124.00	684.83
Gosselin, E. R.	6,154.78	331.80	March, C. L.	5,010.68	
Gourlie, H. A.	6,678.08		Marlow, O.	4,158.00	
Grant, D. H.	10,774.00	1,908.84	Masich, J. L.	8,361.00	560.60
Green, J. E.	4,158.00		Mathews, N. J.	6,714.07	
Griffin, D. G.	7,500.00	354.30	Matthews, W. J.	7,452.00	1,364.64

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
May, R. W.	6,431.19	1,330.52	Schreuer, L. F.	6,636.00	1,937.22
Mentes, F.	6,701.74	.....	Schultz, G. F.	5,286.00	352.86
Merryweather, W. R.	12,540.00	763.96	Schweitzer, M. E.	6,567.00	.....
Middleton, R. E.	9,804.00	1,969.36	Seel, D. C.	4,336.76	.....
Miles, M. H.	5,916.00	1,226.20	Senior, Dr. V. E. ...	12,540.00	1,916.67
Miller, F. D.	10,806.00	2,453.95	Sereda, A. W.	9,588.00	1,659.51
Miller, S.	6,636.00	373.52	Sereda, I. E.	4,596.00	.....
Millington, J. L.	7,488.00	.....	Shanks, M. D.	6,154.78	1,557.79
Moen, P. O.	12,365.45	579.30	Shannon, J. F.	4,368.27	.....
Moffatt, R. E.	10,386.00	335.44	Sheard, S.	10,536.00	1,923.06
Mooney, O. R.	10,284.00	2,460.52	Shukin, P. P.	4,032.00	564.11
Morgan, J.	6,244.64	994.74	Sika, K.	11,124.00	.....
Morrow, C. C.	12,500.00	1,665.14	Simpson, E. L.	5,286.00	315.62
Mortin, D. E.	11,124.00	.....	Skaien, R. A.	7,230.00	821.80
Mountford, W. A.	5,343.00	1,243.15	Smith, H. W.	6,636.00	1,755.77
Mysak, O.	9,804.00	2,055.11	Smith, J. E.	9,804.00	1,687.56
Neilson, J. D.	9,804.00	2,093.72	Smith, J. M.	4,262.16	.....
Nichol, G. N.	4,116.00	.....	Smith, R.	4,944.00	.....
Nickel, J. G.	8,676.00	1,871.37	Snell, F. A.	10,266.10	1,109.86
Noels, C. D.	4,903.65	.....	Soerensen, P.	6,693.11	.....
Nowoselski, M.	6,648.00	.....	Sparling, R. J.	4,390.00	916.69
Obertos, G.	8,676.00	624.30	Spicer, W. A.	8,584.04	1,622.01
Orvik, J. R.	5,200.95	.....	Stalwick, L. M.	10,044.00	2,906.32
Ostoforoff, A. M.	7,320.00	.....	Staple, M. E.	4,891.43	.....
Oxman, M. W.	9,804.00	1,385.35	Stewart, J. M.	5,141.86	.....
Parker, G. E.	8,070.00	1,895.71	Stoyko, J.	9,876.00	1,682.80
Parker, H. F.	5,850.00	734.15	Strilchuk, B. J.	9,804.00	537.70
Parkin, E.	4,114.16	.....	Stuart, J. M.	4,889.05	.....
Pearce, G. C.	8,772.00	.....	Taylor, E. L.	6,725.87	.....
Peck, J. A.	11,124.00	980.32	Taylor, E. R.	9,588.00	.....
Pelech, H.	9,876.00	1,612.68	Thauberger, R. E.	4,944.00	.....
Perez, K. M.	4,158.00	.....	Therrien, E. E.	5,058.00	623.58
Petersen, P. W.	9,804.00	1,728.08	Thies, D. A.	9,780.00	566.27
Peterson, E. J.	4,150.28	.....	Thrusell, D. G.	6,149.81	.....
Peterson, L. I.	7,692.00	1,788.65	Thue, B.	5,343.00	1,105.12
Pethick, L. J.	4,273.00	.....	Torgerson, C.	5,916.00	1,307.82
Piercy, C. G. M.	8,676.00	2,029.69	Townley-Smith, T. W.	9,678.86	1,066.25
Polischuk, P. E.	12,798.00	1,086.01	Towriss, J. M.	4,712.47	.....
Proctor, A. S.	6,636.00	1,417.72	Tufford, E. M.	5,111.09	.....
Purves, J. W.	7,090.00	.....	Turek, S. S.	11,124.00	383.83
Quigley, L. B.	7,331.00	.....	Urquhart, Dr. R. G.	11,124.00	463.04
Randall, W. E.	11,124.00	1,699.49	Veroba, A. M.	9,876.00	1,343.57
Rannie, J. C.	6,627.00	1,072.85	Wankel, W. J.	9,876.00	370.74
Reid, J. A.	5,286.00	1,150.41	Weber, E. J.	4,158.00	.....
Rempel, J.	5,916.00	486.24	Webster, A. J.	13,056.00	1,109.45
Rennie, J. D.	9,276.00	1,695.80	Weir, G. H.	5,916.00	916.75
Rensby, A. L.	4,023.18	.....	Wenman, H. J.	5,286.00	389.63
Rice, H. W.	10,609.22	838.59	Weslowski, D. A. ...	4,948.08	.....
Richardson, S. E. ...	5,662.62	924.66	Westman, W. N. ...	4,944.00	.....
Ridley, J. E.	6,844.49	456.68	White, N. L.	8,070.00	333.66
Rorke, F. O.	6,656.00	1,497.58	Whittington, M. E.	4,944.00	.....
Ross, M. M.	6,192.00	495.05	Wickenheiser, D. ...	4,809.61	.....
Rowland, R. R.	6,798.00	.....	Wig, A. H.	6,636.00	1,853.76
Royan, G. F.	5,236.17	362.85	Wilson, E. H.	9,804.00	1,257.60
Runnalls, N.	5,916.00	.....	Wirtz, R. J. M.	11,124.00	1,766.46
Rutherford, D. J. ...	7,532.00	319.85	Wyler, O. E.	9,108.00	424.65
Sagasz, W.	5,341.47	.....	Zadd, J. A.	8,676.00	583.10
Salter, R. M.	4,716.66	.....	Zarysky, E.	5,352.39	.....
Saum, P. S.	9,804.00	1,464.57	Zawislak, D.	6,152.26	.....
Schamber, A. C.	8,070.00	965.60	Zerr, J. E.	4,270.85	.....
Schmidt, D. P.	4,994.77	.....	Zimmerman, S. A.	5,121.36	.....
Schmidt, J. P.	6,074.51	334.40	Zora, E. E.	5,760.00	.....
Schmidt, M. A.	5,014.80	.....		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Department of Public Health, Computer Centre Advance	15,601.45	Morse, R. Corp. Ltd.	2,434.54
Dick, W. J. & Co. Ltd.	1,933.80	Nicolson, D.	1,750.00
Dowkes, J. D.	1,722.85	Norcal Reprographics Ltd.	2,326.04
Edwards, L.	7,275.00	Northern Wood Preservers (Saskatchewan) Ltd.	7,649.08
Etomani Conservation and Development Area		Oatway, F.	1,000.00
Authority	1,520.84	Office Services Advance	26,629.16
Executive Council Cine		Olivetti Underwood Ltd.	2,846.16
Graphic Division	3,609.32	Ontario Association of Animal Breeders	1,175.10
Fairview Chemical Co. Ltd.	3,558.78	Pederson Bros.	1,223.20
Fisher Scientific Co. Ltd.	4,543.04	Pederson & Sons	1,640.00
Forbes Anderson Press Ltd.	3,526.41	Peerless Printers Ltd.	3,212.33
Fournier Electric	2,209.37	Pfizer Co. Ltd.	2,092.67
Frerotte, E. J.	2,396.93	Postmaster	1,108.00
Friden	1,346.28	Pratt, Dr. D. A.	2,231.55
Geck, D. M.	2,200.00	Purchasing Agency	18,145.30
General Recorders Ltd.	12,197.69	Rural Municipality of :	
Gestetner Canada Ltd.	3,731.45	Cymri No. 36	1,917.48
Globe Envelopes Ltd.	4,428.68	Old Post No. 43	3,996.69
Gwesc Stock Farm	2,960.50	Pinto Creek No. 75	1,463.68
Halran Sound Equipment	1,874.25	Martin No. 122	2,071.06
Heagy, C. G.	1,070.00	Silverwood No. 123	1,099.97
Hornoi, S.	3,024.95	Wheatlands No. 163	2,588.44
Hotel Saskatchewan	1,130.10	Chaplin No. 164	3,794.10
Houghman, W. D. & T. E.	1,600.00	Lumsden No. 189	1,020.80
Houghton Boston Press	1,064.45	Maple Bush No. 224	2,181.52
Imperial Oil Ltd.	8,519.75	Victory No. 226	10,332.31
Inter-Ocean Mills	1,596.19	Lacadena No. 228	3,061.29
International Business Machines Co. Ltd.	3,039.69	Calder No. 241	1,535.02
Ireland, J.	1,311.75	Good Lake No. 274	2,539.82
Jahnke, L. J.	1,330.00	Livingston No. 331	2,780.42
Johnston, J. A.	1,150.00	Preeceville No. 334	2,383.75
Jolly Drugs 1965 Ltd.	1,293.24	Glenside No. 377	1,909.50
Ketchum Mfg. Sales Ltd.	4,295.69	Tramping Lake No. 380	2,518.39
Kitching, T. V.	3,750.00	Barrier Valley No. 397	1,364.54
Klassen, Dr. E.	1,133.35	Pleasantdale No. 398	2,118.89
Klee's Instruments & Jewellery	1,053.45	Mayfield No. 406	1,167.93
Knudsen, A. R.	2,029.00	Bjorkdale No. 426	3,834.72
Local Improvement District :		Flett's Springs No. 429	1,437.44
No. 926	9,332.32	Redberry No. 435	3,087.66
No. 932	6,170.46	Round Hill No. 467	3,817.25
No. 944	4,344.71	Moose Range No. 486	5,756.06
No. 974	1,053.02	Torch River No. 488	2,335.63
No. 983	4,423.49	Canwood No. 494	2,099.09
No. 989	1,178.22	Spiritwood No. 496	1,784.81
La Ronge Industries Ltd.	5,114.90	Parkdale No. 498	1,375.22
Lefebvre, N.	3,440.00	Receiver General of Canada, Unemployment Insurance	2,286.93
Lindsay, F. S.	3,810.00	Regina International	
MacLaren Advertising Co. Ltd.	13,229.32	Hereford Council	2,560.00
McGregor, F.	1,975.75	Regina Stationers Ltd.	2,633.70
Melfort Co-operative Association Ltd.	2,903.65	Reliance Lumber Co. Ltd.	1,426.50
Midtown Farm		Rempel, J.	5,063.05
Equipment Ltd.	1,416.56	Riley's Reproductions Ltd.	3,812.45
Mid-West Paper Ltd.	4,547.77	Robertson, T. A.	1,000.00
Minnesota Mining & Mfg. of Canada Ltd.	1,070.68	St. Walburg Produce	1,269.72
Modern Press	4,340.67	Samson, J.	1,082.25
Moore Business Forms Ltd.	5,540.71	Sanguin, B. & Dickinson, D. F.	1,454.85
Moose Jaw Co-operative Association Ltd.	1,675.95	Saskatchewan Cattle Breeders' Association	50,180.00
		Saskatchewan Government Printing Co.	13,690.72

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Saskatchewan Government		Tisdale Auction Market	5,332.05
Telephones	55,440.67	Underwood, McLellan &	
Saskatchewan Hospitalization		Associates Ltd.	3,098.40
Fund—Data Processing	5,673.30	University of Saskatchewan ..	92,576.49
Saskatchewan Institute of		Victor Comptometer Ltd.	1,800.84
Agrologists	3,290.00	Wallin, N.	1,577.00
Saskatchewan Power		Wascana Office	
Corporation	3,088.30	Equipment Ltd.	1,604.47
Saskatchewan Wheat Pool	1,982.45	Webster, F. A.	1,650.00
Saskatoon Auction Mart Ltd.	13,430.00	Western Animal Breeders'	
Schmidt, J. H.	4,300.00	Service	19,606.30
Sim's Shell Service	2,037.58	Weyburn Livestock	
South West Saskatchewan		Exchange Ltd.	6,305.00
Hereford Association	4,945.00	Wilson, A., & Sons Sales	
Stevens & Son Ltd.	4,821.62	& Service Ltd.	2,735.00
Stevenson, A.	7,000.00	Winters, W. G.	1,208.00
Stewart Drilling Ltd.	1,114.00	Workmen's Compensation	
Swift Current Agricultural		Board	13,984.29
Exhibition Association	17,090.00	Xerox of Canada Ltd.	7,261.83
Television Station CKCK	3,657.20	Payees under \$1,000.00	221,720.55
Temple Tag Co.	1,431.53		
Tenold Farm Equipment	1,002.65		
Tisdale Animal Clinic Ltd.	2,207.95		
			<u>\$ 1,046,351.19</u>
TOTAL—AGRICULTURE (ORDINARY EXPENDITURE)			<u>\$ 6,037,946.00</u>

AGRICULTURE (Capital Expenditure)

(\$4,654,606.64)

SOUTH SASKATCHEWAN RIVER PROJECT—PAYMENTS TO CANADA UNDER THE SOUTH SASKATCHEWAN RIVER PROJECT AGREEMENT

Estimate	\$	250,000.00	Expenditure	\$	9,006.79

Contractual Services—Other	\$			9,006.79	

SOUTH SASKATCHEWAN RIVER PROJECT—DIRECT EXPENDITURES BY SASKATCHEWAN UNDER THE AGREEMENT WITH CANADA

Estimate	\$	5,000.00	Expenditure	\$	2,059.22

Contractual Services—Other	\$			2,059.22	

CONSERVATION AND DEVELOPMENT BRANCH

SMALL IRRIGATION PROJECTS

Estimate	\$	477,600.00	Expenditure	\$	159,618.64

Day Labour, Casual and Part-Time Employment	\$	54,146.01
Rents, Insurance and Utility Services		82,305.60
Repairs and Maintenance		228.54
Travel, Sustenance and Vehicle Expenses		7,069.16
Contractual Services (Other)		29,645.86
Provisions		3,051.68
Maintenance and Construction Materials		73,275.92
Miscellaneous Materials and Supplies		2,199.15
Taxes and Licences		307.09
Land and Buildings		1,525.00
Sundry		203.90
	\$	253,957.91

Less: Reimbursement—Government of Canada— Agricultural Rehabilitation and Development Act		94,339.27
	\$	159,618.64

Analysis of Above Expenditure by Project

Small Irrigation Projects (Non-Shareable):			
Wiwa Creek	\$	666.82	
French Flats		1,130.76	
	\$	1,797.58	

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

SMALL IRRIGATION PROJECTS—(Concluded)

*Analysis of Above Expenditure by Project—(Concluded)*Small Irrigation Projects (Shareable with Government of Canada
— Agricultural Rehabilitation and Development Act)

Chesterfield	\$	3,446.54	
Dead Lake		175.57	
French Flats		2,668.07	
Herbert		128,368.81	
Land Grading		16,034.58	
Miry Creek		42,336.65	
Ponteix West		2,016.98	
Russell Creek		38,100.31	
Spangler		1,796.45	
Vidora		4,154.26	
Waldeck North		12,886.10	
Vanguard South		176.01	
			252,160.33
	\$		253,957.91
Less: Reimbursement—Government of Canada —			
Agricultural Rehabilitation and Development Act			94,339.27
Total—Small Irrigation Projects	\$		159,618.64

FLOOD CONTROL AND DRAINAGE

Estimate	\$	782,600.00	Expenditure	\$	821,746.53
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Day Labour, Casual and Part-Time Employment	\$	71,556.88	
Professional and Technical Services		57,450.97	
Rents, Insurance and Utility Services		14,442.86	
Publicity, Advertising and Printing		3,647.58	
Repairs and Maintenance		123.89	
Travel, Sustenance and Vehicle Expenses		23,159.60	
Freight, Express, Cartage and Duty		255.36	
Contractual Services (Other)		737,031.19	
Maintenance and Construction Materials		84,642.43	
Miscellaneous Materials and Supplies		1,276.30	
Grants and Other Contributions		55,537.19	
Taxes and Licences		897.82	
Compensation for Loss		609.19	
Land and Buildings		13,171.27	
Road and Bridge Contracts		6,745.08	
Sundry		229.23	
			\$ 1,070,776.84

Less Reimbursements:

Government of Canada —			
Agricultural Rehabilitation and Development Act	\$	131,952.85	
Conservation and Development			
Area Authorities		117,077.46	
			249,030.31
	\$		821,746.53

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

FLOOD CONTROL AND DRAINAGE—(Continued)

Analysis of Above Expenditure by Project

Flood Control and Drainage Projects (Non-Shareable) :

Big Burn	\$	699.73	
Condie Reservoir		10,439.70	
Francis Lake		196.55	
Reed Lake		57,501.96	
Etomami		1,587.43	
Salkeld Lake		4,507.00	
Aylsham		472.82	
Clemenceau		2,538.79	
Mount Forest		12.80	
Wimmer Brook		496.66	
Farm Dugouts		2,668.12	
	\$		81,121.56

Flood Control and Drainage Projects

(Shareable with Government of Canada —
Agricultural Rehabilitation and Development Act) :

Arborfield East	\$	3,991.71	
Aylsham		2,579.00	
Battle Heights		6,386.99	
Beatty North		11,394.34	
Bechard		2,944.50	
Carlea West		998.67	
Christiana		14,208.21	
Clemenceau		10,007.20	
Ditton Park		11,476.01	
Edenbridge		5,332.79	
Emmons Creek		2,617.61	
Erwood South		21,487.90	
Etomami		46,374.94	
Huntsdale		4,463.71	
Irandaal		4,811.44	
Ironsprings		19,522.32	
Jackfish Lake		25,373.15	
Moose Range South		3,707.75	
Mount Forest		24,780.59	
Peonan Main		250.00	
Pontrilas		389.75	
Rollo Park		4,046.76	
St. Gregor		4,379.95	
Shand Creek		24,077.04	
Shaw Creek		26,137.16	
Smoking Tent West		37,491.68	
Stormy Lake		5,581.09	
Strathcona		34,766.92	
Tamarack		12,415.60	
Tobin Creek		517.84	
Twin Creek		6,651.46	
Wascana		31,808.08	
Wilcox		30,308.56	
Wimmer Brook		27,642.70	
Yellow Grass		13,285.64	
Saskatchewan River Delta		58,248.57	
Big Burn		158,302.04	
Rushville		1,989.00	
Englefeld		819.09	
Waterhen Marsh		1,635.73	
Cracking River		181,738.96	
Petaigan North		6,295.17	
Range Slough		22,311.50	
French Creek		751.25	
Potato Lake		6,060.65	

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

FLOOD CONTROL AND DRAINAGE—(Concluded)

Analysis of Above Expenditure by Project—(Concluded)

Flood Control and Drainage Projects

(Shareable with Government of Canada —

Agricultural Rehabilitation and Development Act) :—(Concluded)

Causeway	881.52	
Woodrow North	942.00	
Mistatim Marsh	16,436.16	
Nut Lake	18,516.32	
St. Gregor South	18,442.78	
Glenbain	115.85	
Leaf Lake	12,399.98	
Egg Lake	448.65	
Petaigan South	1,111.00	
		989,655.28
		\$ 1,070,776.84

Less Reimbursements:

Government of Canada —

Agricultural Rehabilitation and Development Act\$ 131,952.85

Conservation and Development

Area Authorities 117,077.46

249,030.31

Total—Flood Control and Drainage\$ 821,746.53

Grants:

Conservation and Development Area Authority as listed:

Birch Hills	\$ 250.00
Bratt's Lake	5,198.10
Clemenceau	3,207.00
Etomami	1,587.43
Good Lake	7,162.66
Kelvington	4,507.00
Lund	8,453.35
Moose Range No. 5	2,838.20
St. Peter No. 6	12,374.02
Smoky Burn	4,507.50
Souris	1,146.50
Spalding	1,736.47
Wynyard North No. 121	325.00
Jackfish Lake Watershed Association Board	579.96
Rural Municipality of Big Quill No. 308	1,664.00
	\$ 55,537.19

FORAGE AND PASTURE DEVELOPMENT

Estimate	\$ 1,019,570.00	Expenditure	\$ 1,173,407.97
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Day Labour, Casual and Part-Time Employment	\$ 230,538.93
Rents, Insurance and Utility Services	317,000.00
Publicity, Advertising and Printing	2,655.88
Repairs and Maintenance	706.73
Travel, Sustenance and Vehicle Expenses	4,737.82
Postage and Communications	915.00
Freight, Express, Cartage and Duty	4,132.90
Contractual Services (Other)	739,954.91

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)

FORAGE AND PASTURE DEVELOPMENT—(Continued)

Medical and Hospital Supplies	149.14
Provisions	17,456.26
Coal, Wood and Other Fuels	771.39
Truck, Tractor, Aircraft and Machinery Supplies	491.24
Maintenance and Construction Materials	207,438.03
Miscellaneous Materials and Supplies	72,249.54
Taxes and Licences	1,765.64
Compensation for Loss	1,493.29
Land and Buildings	4,170.34
Construction, Maintenance and Farming Equipment	427.19
Sundry	80.51
	<hr/>
	\$ 1,607,134.74
Less: Reimbursement—Government of Canada— Agricultural Rehabilitation and Development Act	433,726.77
	<hr/>
	\$ 1,173,407.97

Analysis of Above Expenditure by Project

Forage and Pasture Development (Non-Shareable) :

Arena	\$ 15,553.26
Beechy	7,907.74
Dixon	16,695.19
Matador	6,980.56
Midale	3,736.05
Millie	108.00
Meyronne	16,356.68
Mortlach	9,727.12
Strawberry Lake	5,791.22
Mortlach Sheep	16,233.25
Scout Lake	954.26
Spangler	390.00
Mankota	2,230.52
Valjean	10,076.86
Francis Lake Forage	2,335.13
Pontrilas	400.00
Old Wives Sheep	34,781.00
Barrier Lake	250.00
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	\$ 150,506.84

Forage and Pasture Development (Shareable with Government of Canada—

Agricultural Rehabilitation and Development Act) :

Cookson	\$ 34,774.12
Crooked River	94,116.39
Donlands	26,666.12
Fairholme	91,253.08
Fielding	52,300.50
Hafford	11,065.71
Hatherleigh	41,104.11
Lizard Lake	38,271.83
Nokomis	26,210.23
Paddockwood	41,997.77
St. Walburg	78,349.27
Whitebeech	7,514.32
Cut Beaver Pasture	42,073.45
Crystal Springs	80,582.13
Petrofka	19,695.26
Smeaton	27,809.57
Miscellaneous Forage	85,689.80
Brightholme	1,200.62
Erwood	26,727.35
Grainland	50,458.99
Insinger	47,971.90

CONSERVATION AND DEVELOPMENT BRANCH—(Continued)FORAGE AND PASTURE DEVELOPMENT—(Concluded)Forage and Pasture Development (Shareable with Government of Canada—
Agricultural Rehabilitation and Development Act) :—(Concluded)

Makwa	54,283.81	
Pathlow	117,513.70	
Pipestone	4,017.65	
Swan Plain	9,743.60	
Keys	7,151.20	
Lady Lake	10,978.92	
Wingard	15,359.23	
Miry Creek Irrigated Forage	20,940.64	
Netherhill	3,403.13	
South Saskatchewan Irrigated Forage	63,479.25	
Cabana	1,492.82	
Blue Bell	3,973.24	
Togo	25,256.40	
Calder	2,802.76	
Bertwell	5,286.80	
Zeneta	6,547.33	
Big River	1,611.98	
Cumberland House Farm	33,830.74	
Chagoness	436.40	
Good Spirit	59,458.79	
Mistatim	780.00	
Cumberland House Forage	39,488.63	
Jackson Lake	2,208.30	
Rosthern	17,822.13	
Rosthern Forage	22,927.93	
		1,456,627.90
		\$ 1,607,134.74
Less Reimbursement—Government of Canada — Agricultural Rehabilitation and Development Act		433,726.77
Total—Forage and Pasture Development		\$ 1,173,407.97

SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate	\$ 2,240,000.00	Expenditure	\$ 1,507,275.44
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Day Labour, Casual and Part-Time Employment	\$ 189,620.37
Professional and Technical Services	47,081.32
Rents, Insurance and Utility Services	37,313.06
Publicity, Advertising and Printing	402.32
Repairs and Maintenance	1,004.96
Travel, Sustenance and Vehicle Expenses	24,008.57
Postage and Communications	137.20
Freight, Express, Cartage and Duty	12,765.24
Contractual Services (Other)	1,607,049.78
Scientific and Educational Supplies	1,729.67
Coal, Wood and Other Fuels	1,104.23
Truck, Tractor, Aircraft and Machinery Supplies	1,603.99
Maintenance and Construction Materials	294,967.36
Miscellaneous Materials and Supplies	10,785.41
Taxes and Licences	4,280.91
Compensation for Loss	5,162.24
Land and Buildings	99,441.43

CONSERVATION AND DEVELOPMENT BRANCH—(Concluded)SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS—(Concluded)

Trucks, Tractors and Other Motor Propelled Vehicles	61,580.24
Construction, Maintenance and Farming Equipment	1,020.54
Sundry	116.60
	<u>\$ 2,401,175.44</u>
Less: Reimbursement—Government of Canada	893,900.00
	<u>\$ 1,507,275.44</u>

Analysis of Above Expenditure by Project

East Side Pump Plant	\$ 658,003.73
Outlook-Broderick Irrigation Area No. 1	1,562,892.11
Qu'Appelle Channel	30,896.22
Land Grading Services	51,141.93
Acquisition, Operation and Maintenance Equipment	85,318.13
Saskatoon South East Water Supply System	11,849.14
Land Classification	1,074.18
	<u>\$ 2,401,175.44</u>
Less: Reimbursement—Government of Canada	893,900.00
Total—South Saskatchewan River Irrigation Systems	<u>\$ 1,507,275.44</u>

LANDS BRANCHCLEARING AND BREAKING

Estimate	<u>\$ 560,000.00</u>	Expenditure	<u>\$ 584,874.12</u>
Professional and Technical Services			\$ 106.73
Contractual Services (Other)			750.00
Land and Buildings			582,517.39
Road and Bridge Contracts			1,500.00
			<u>\$ 584,874.12</u>

ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate	<u>\$ 506,000.00</u>	Expenditure	<u>\$ 396,617.93</u>
Contractual Services (Other)			\$ 150.00
Land and Buildings			665,982.86
Sundry			19.16
			<u>\$ 666,152.02</u>
Less: Reimbursement—Government of Canada —			
Agricultural Rehabilitation and Development Act			269,534.09
			<u>\$ 396,617.93</u>

LANDS BRANCH—(Concluded)

ACQUISITION OF LANDS AND IMPROVEMENTS—(Concluded)

Analysis of Above Expenditure by Project

Acquisition of Land and Improvements (Non-Shareable) :	\$	112,980.16
Acquisition of Lands and Improvements (Shareable with Government of Canada— Agricultural Rehabilitation and Development Act) :		
Bengough	\$	42,500.00
Makwa		3,540.26
Crystal Springs		2,700.00
General Forage Projects		51,500.00
Grainland		7,000.00
Hafford		11,000.00
Insinger		15.00
Keys		19,800.00
Lady Lake		4,200.00
Paddockwood		11,000.00
Pathlow		6,000.00
Rosthern Fodder Project		1,100.00
Rosthern Pasture		5,500.00
Nokomis		79,500.00
Smeaton		4,500.00
Fielding Extension		3,600.00
Wingard		14,582.00
Pontrilas Extension		3,675.00
Chagoness Extension		5,500.00
Yellow Creek		41,900.00
McDonald Creek		142,690.00
Lizard Lake Extension		46,884.60
Crystal Beach		34,485.00
East Borden Grazing Co-operative		10,000.00
		<u>553,171.86</u>
	\$	666,152.02
Less: Reimbursement—Government of Canada — Agricultural Rehabilitation and Development Act		269,534.09
Total—Acquisition of Lands and Improvements	\$	<u>396,617.93</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 545,862.19	\$ 52,540.99
Payees under \$4,000	82.50	
Other Travel:		
Hollingsworth, R. J.		1,096.32
Molsberry, E. V.		2,379.03
Taylor, E. R.		1,248.17
Payees under \$300.00		1,710.64
	<u>\$ 545,944.69</u>	<u>\$ 58,975.15</u>

Other Expenses:

Acorn Construction Ltd.	\$ 8,657.52	Anaka, N. S.	1,080.00
Adrian, B. & G.	3,600.00	Anderson, A. & L.	1,200.00
Alberts, M.	3,915.00	Anderson, A. K. & G. A.	1,850.97
Allman, W. T.	1,200.00	Anderson Drilling	1,910.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses—(Continued)

Anderson, E.	1,207.00	Canadian Engineering	
Andrews, W. H.	2,040.00	Surveys Ltd.	7,600.00
Andris, J.	1,350.00	Canadian General Electric	
Arbortield Conservation and		Co. Ltd.	5,961.96
Development Area		Canadian National Railways ...	3,207.51
Authority	1,900.80	Canadian Pacific Railway	
Archibald, D.	1,008.00	Co.	48,556.34
Armco Drainage & Metal		Carlson Construction	22,233.45
Products of Canada Ltd.	65,440.92	Carlson, C. G.	32,900.00
Atchison, J. B.	1,680.00	Carroll, J. A.	1,000.00
Atkinson, E.	1,230.00	Casavant, A.	12,000.00
Atkinson, V.	3,740.00	Cascade Builders Ltd.	5,947.19
B.A.C.M. Ltd.	10,108.82	Case Power & Equipment Ltd.	13,762.66
B-A Construction Ltd.	737,670.41	Central Butte	
Back's Construction	24,993.15	Co-operative Ltd.	1,382.35
Baerwald, H. E.	1,120.00	Chabot, D.	1,181.60
Bahr, R. E.	1,318.40	Chabot, R.	1,680.92
Bailey, C.	1,900.00	Chatfield, O.	1,190.00
Bailey Meter Co. Ltd.	5,291.92	Chretien, O.	1,400.00
Baker, J. G.	1,169.00	Christianson, K. C.	1,876.00
Barker, K.	1,054.00	Clark, J. H.	1,130.00
Barker, L. H.	1,200.00	Clearwater Drilling	1,718.75
Barna, J.	1,496.00	Clifton, S.	5,747.55
Battleford Excavating	32,450.00	Collinge, J.	1,012.00
Baumgartner, R.,		Con-Force Products Ltd.	230,499.72
Construction	14,851.31	Construction & Industrial	
Beaudette, M.	3,640.00	Specialties Ltd.	4,636.09
Beaulac, L. E.	2,100.00	Control Enterprises Ltd.	1,300.00
Beaver Lumber Co. Ltd.	4,064.99	Corbet Construction Ltd.	23,748.92
Bechard, N.,		Corrin, W.	1,200.00
Construction Ltd.	4,609.92	Court, B.	1,120.00
Belanko, J. G.	1,815.00	Couture, Y.	1,900.00
Belcheff, P.	2,700.00	Craig, W. O.	1,830.00
Bell Construction	16,461.75	Crippen, G. E. &	
Biblow, N. J.	2,606.60	Associates Ltd.	28,916.35
Blender, M.	1,960.00	Crown Lumber Co. Ltd.	2,415.55
Bodie, E.	3,600.00	Currie, R.	1,000.00
Bogner, J.	1,128.00	Dahlen, L.	1,040.00
Borg, D.	1,000.00	Darmokid, W.	1,570.00
Boyanchuk, M.	5,500.00	Dasiuk, H. & Z.	4,200.00
Boyko, E.	5,500.00	Dawson, J.	1,910.00
Brace, W. G.	1,000.00	Deforest, A.	1,330.00
Bradshaw Bros.		Dempster, J.	1,300.00
Contracting Ltd.	99,023.30	Denton, H. C., & W. J. Frank	6,610.25
Braidek, D.	2,904.00	Department of Agriculture	
Bratt's Lake Conservation		Conservation and	
and Development		Development Advance	672,455.42
Area Authority	2,760.00	Department of Agriculture	
Brevik, P.	1,211.10	Family Farm	
Brigidear, H.	1,500.00	Advance	10,761.72
Brinsky, A.	1,701.00	Department of Highways &	
Brodsky Construction	11,655.52	Transportation Warehouse	
Brown Surveys &		Advance	47,390.73
Associates Ltd.	6,550.00	Department of Public Health	
Bruneau, R.	2,061.00	Computer Centre	
Burns & Dutton Construction		Advance	1,310.03
(1962) Ltd.	95,158.00	Deurbrouck, R.	1,360.00
Burtman Drilling	5,449.23	Dielschneider, R.	2,800.00
Byrt, S., & Sons Ltd.	8,633.50	Dominion Bridge	
Calgary Flow Meter Ltd.	3,376.10	Co. Ltd.	18,056.85
Campbell, G. F.	2,577.50	Drebit, B.	1,112.50
Campbell, S.	4,000.00	Dubnyk James	4,680.00
Canada Iron Pipe	84,683.84	Dyck, H.	1,100.00
Canada Iron Foundries Ltd. ...	5,381.48	Dyck, J.	1,307.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses—(Continued)

Edmunds Bros.	20,763.00	Hardy, L. J.	1,300.00
Edwards, L.	1,500.00	Hardybala Construction Ltd.	21,245.05
Els Construction	1,545.00	Hardybala, F.	24,630.50
Els, A.	12,122.00	Hargus, W. D.	1,527.10
Engel Line Construction Ltd.	1,548.50	Harlick, A. J., Construction ...	2,451.00
Enns, W.	1,880.00	Harmon, E.	2,080.00
Erlandson, G.	6,619.00	Harrisons & Crosfield (Canada) Ltd.	1,105.00
Erlandson, L.	1,666.00	Harrower, C.	1,860.00
Everest, F. E.	3,960.00	Haryung, M.	1,360.00
Ewan Lumber Ltd.	5,611.59	Haskewich, E.	1,500.00
Fast, A.	4,431.00	Haugen, J. A.	21,600.00
Flow Controls Ltd.	18,200.00	Hedman, W. D.	1,043.40
Fredrick, P.	1,320.00	Heisler, A.	1,592.00
Friske, S.	1,850.00	Helmer, G.	1,904.00
Fromback, G.	2,373.76	Hepp, R.	2,953.00
Froom, N. H.	1,050.00	Herzog, L. J.	1,600.00
Fulco Metal Products Ltd.	20,107.70	Heudorf, H.	1,260.00
Fyfe, R. J., Equipment Ltd. ...	10,176.56	Hiebert, J.	3,736.90
Gallop's Water Well Drilling	2,265.76	Hinz, C.	4,500.00
Gammel, C.	3,540.26	Holland, J.	1,590.00
Gardner, F. W.	2,250.00	Hollingsworth, R. J.	2,697.11
Gardner, R.	1,484.00	Holuk, E.	1,340.00
Geres, H.	1,620.00	Hornby, W.	1,020.00
Getzinger, J. F.	1,014.00	Hornoi Transport	2,989.30
Gilmour, R. L.	2,000.00	Hrbachek, G.	1,040.00
Ginter, G.	1,600.00	Hubick, E. J.	1,580.00
Gogal, L.	1,230.00	Huculak, M.	1,560.00
Gogoch, O.	3,573.64	Industrial Sales Ltd.	1,560.00
Gogoch, S.	4,784.47	Irondeal Conservation and Development Area Authority	2,673.55
Gogoch, S. & O.	1,641.89	Johnson, H.	5,111.00
Goodman, G. W.	4,500.00	Johnson, R.	1,800.00
Goodman, W.	4,500.00	Jorgensen, D. N.	1,120.00
Goodrich, H. E.	8,540.94	Kalyniuk, N.	1,050.00
Gordon, D.	2,083.26	Kapeller, J. L.	2,358.00
Gordon, L. J.	2,250.00	Karpenko, W.	1,134.00
Gordon, W. W.	1,890.00	Kazakoff, S. P.	3,200.00
Gorniak, J., Jr.	1,950.00	Keith Consulting Engineers Ltd.	18,570.45
Graff, R., & J. J.	2,195.10	Kemp, C. N.	1,018.00
Graham Construction Ltd.	228,385.17	Kent Construction (Brandon) Ltd.	99,095.65
Grant Industries	2,051.22	Kindrachuk & Associates	5,674.10
Green, R., & A. J. R.	3,000.00	King, B.	8,000.00
Green, S. E.	2,856.00	King, F.	7,890.00
Green, V. & A.	1,000.00	King, G.	4,995.00
Griffiths, B.	1,200.00	Kirkland, J. B.	1,700.00
Gromniski, A.	1,500.00	Klatik, P. Jr.	1,500.00
Grotheim, A.	1,236.38	Klem, J.	2,700.00
Grotheim, H., Estate of	1,172.38	Kohler Bros.	2,572.25
Grund, R. M.	7,000.00	Kominetsky, M.	4,000.00
Grunerud, C. W.	2,607.80	Korpach, W. N., & P.	2,715.84
Grunerud, L. E.	3,963.25	Kortmeyer, M.	24,179.75
Gryba, S.	3,600.00	Kotyk, W.	1,320.00
Grywacheski, M.	1,850.00	Kovach, O.	1,320.00
Gulak, W.	1,500.00	Kozloski, W.	1,228.00
Haas Bros.	26,126.40	Krewda & Schmidt	10,415.80
Hainstock, W. & D.	1,000.00	Krueda & Schmidt	5,640.50
Hall, R. C.	1,740.00	Kulyk Bros.	3,966.00
Hall, S.	2,053.50	Kulyk, W.	1,575.00
Halliday, L.	2,000.00	Kun, S.	1,010.00
Hamm Bros.	2,630.30	Kunz, J.	1,950.00
Hamm, P. J. J. & A.	2,800.00	Kurlak, G.	1,229.00
Hamm, P. W.	1,748.00		
Hansen, O. L.	2,074.00		
Hanson, R.	1,025.00		
Hardy, A.	1,080.00		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses—(Continued)

Kurulak, H.	1,850.00	Matlock, J. G.	1,552.00
L & M Wood Products Ltd. ...	7,876.09	Mazurek, E.	1,040.00
Laczko, W.	1,500.00	Melfort Credit Union Ltd.	6,000.00
Lanning, C.	1,425.75	Melnichuk, B.	3,630.00
Larose, A.	1,290.00	Melnichuk, M.	2,000.00
Larsen, B.	1,250.00	Melnyk, J.	7,990.00
Lasczko, W.	1,200.00	Melnyk, W.	1,080.00
Lavalley, D.	1,400.00	Menning, J.	1,620.00
Lazaruk, M.	1,500.00	Meyer, G.	2,845.00
Leach, C. W.	1,500.00	Meyers, H. P.	2,280.00
Lee, R. N., Construction	14,183.00	Michels, E. S., Lumber	
Lefort, R.	2,040.00	Co. Ltd.	12,784.81
Leib, H.	2,200.00	Michie, W. C.	1,628.25
Letawsky, W. &		Millar, J. G.	1,500.00
W. N. Armstrong	32,152.50	Millar, G.	1,500.00
Levitzy, T.	5,500.00	Miller, W. W.	1,485.00
Lewis, C. E., & H. C.	63,088.77	Mills, L.	1,350.00
Lewis, C. E., Construction		Mitchell, D.	1,620.00
Ltd.	49,407.98	Mockoruk, H.	1,078.00
Lindsay, B., Construction	32,093.30	Molnar, J. A.	1,300.00
Lindsay, Stuart	1,639.87	Moose Range Conservation	
Lindsay, Stanley	1,825.00	and Development Area	
Lingg, P., Jr.	1,500.00	No. 5	5,142.76
Lloyd, W. V.	1,115.50	Morley Construction	2,071.50
Local Improvement District		Morse, R., Corp. Ltd.	77,599.36
No. 944	15,838.91	Mountford, L. W.	1,500.00
Local Improvement District		Moylan, J. E.	2,250.00
Trust Account	2,279.33	Mudrewich, J.	2,010.00
Lockhart's Sand & Gravel	4,382.00	Munchinsky Construction	1,460.00
Logan, C. B.	1,000.00	Munns, L.	1,020.00
Lonson, L.	2,590.00	Musselman, C. R.	1,000.00
Lund Conservation and		Nagus, G.	1,870.00
Development Area		Nakonechny, A.	2,050.00
Authority	7,216.29	National Cartage Co.	
Lupien, H.	2,080.00	(Saskatoon) Ltd.	1,381.25
Lussier, M. E.	3,840.00	Neufeld, D. E.	3,675.00
Lutz & Simoneau	5,791.39	Neuls, A. & A. Brinsky	33,146.50
Lutz, C. J.	1,000.00	Niagara Brand Chemicals	5,663.30
Lutz, O.	1,350.00	Nicholson Flying Service Ltd.	1,740.00
Lutz, P., Marsh & Stretton		Nipawin Conservation	
Construction Ltd.	61,380.00	and Development	
Lutz, Simo, Marsh & Jones ...	2,040.30	Area Authority	2,026.01
Lyons, N. H.	22,150.00	Nipawin Plumbing	
MacKese, N.	1,600.00	& Heating	1,267.61
MacLaren Advertising		Nissho Canada Ltd.	19,131.66
Co. Ltd.	4,919.74	Nordby, R. A.	1,360.00
McColl Bros. Construction	5,369.00	Norrish, J. G.	1,620.00
McCullough, V. & R.	58,850.00	North Lumber & Supply	1,789.16
McDonald, R. C.	1,562.38	North-West Industrial	
McIntyre, R. C.	1,600.00	Products	1,563.51
McKay, C. A. P.	1,260.00	Northern Forest Industries	
McKeand, R.	1,128.00	Ltd.	2,249.25
McLeod, E.	8,400.00	Northern Wood Preservers	
McMurphy, J. D.	2,710.00	(Saskatchewan) Ltd.	38,853.83
McNabb, A. N.	1,500.00	Novogrodski, S.	1,740.00
McNevin, N.	6,880.00	Nowlin, H.	1,400.00
McPhail Air Services Ltd.	2,742.50	Nystrom, A. B.	2,984.00
Machula, L.	3,810.00	Ochemco Medicine Hat	49,778.32
Magnus Construction Ltd.	23,217.00	Olyniuk, S.	1,500.00
Marseillaise Conservation		Oscvirk, R.	1,179.00
and Development		Ostopowich, M.	14,000.00
Area Authority	1,291.91	Ouellette, L.	2,560.00
Marshall Wells Ltd.	7,171.39	P & N Construction Ltd.	35,279.01
Mateyk, P.	2,490.00	Papp, A. J.	5,060.00
Matlock, J.	1,788.75	Parker, J.	1,440.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses—(Continued)

Paslowski, R.	1,400.00	Sasko Pressure Treating Ltd.	3,971.96
Paternak, O.	1,769.44	Sauer, J.	1,350.00
Paterson, W. J. & D. R.	72,000.00	Schinold, G. W.	7,000.00
Pederson, A. R.	2,726.20	Schmidt Bros.	1,809.00
Pederson, K.	1,659.20	Schreiber, T.	1,440.00
Pederson, R.	1,452.10	Schroeder, G. R.	3,223.50
Peleshytyk, W.	2,160.00	Schuster, A.	2,225.00
Peniuk, P.	2,000.00	Scott, A. C.	1,400.00
Pennycook, R. A.	1,350.00	Scott, J. P., & Associates	1,648.25
Perkins, I. G.	1,150.00	Serhan, E.	3,000.00
Peters, J. F.	1,508.00	Setrakov, E.	7,318.75
Phillips George Nicholson & Associates	5,605.00	Shand Creek Conservation and Development Area Authority	2,423.25
Piatt, W.	1,255.50	Shearer Construction Ltd.	47,605.95
Piggott Construction Ltd.	29,189.59	Sheilds, J.	12,000.00
Plant, V. W.	1,631.00	Sheldon, J. B.	1,500.00
Polley, E. D.	2,100.00	Shellito, E. W.	1,643.50
Potts Construction Ltd.	11,102.00	Sherwood Co-operative Association Ltd.	2,734.96
Poulsen, Estate of N. F.	5,500.00	Shevernoha, A.	1,020.00
Prairie Flying Service Ltd.	1,743.50	Shields, R. E.	16,000.00
Prairie Metal Products Ltd.	16,759.54	Shindle, E., Contractor Ltd.	12,048.90
Provencher, L.	6,600.00	Shmyr, H.	7,998.24
Rural Municipality of : Cymri No. 36	1,002.69	Shumanski, M.	3,131.75
Morse No. 165	57,534.96	Shumanski, W.	1,985.00
Ramsay Bird Ltd.	60,823.67	Siklenka, M.	1,250.00
Receiver General of Canada, Department of Agriculture Receiver General of Canada, Unemployment Insurance	25,751.46	Sim, W. G.	1,076.00
Redi-Mix Concrete Ltd.	3,209.54	Sinitoski, M.	1,500.00
Regier, P. E. & K.	1,599.80	Sjodin, J.	1,500.00
Regina Motor Products (1961) Ltd.	6,800.00	Skaar Construction	6,972.00
Reimer, A. J.	5,029.20	Sliwa, W. A.	1,800.00
Reutlinger, C.	10,000.00	Slusar, V.	1,300.00
Reynolds, M. M.	1,721.25	Smith, A.	1,672.00
Reynolds, R. D.	4,200.00	Smith, J. L., & A. H.	1,140.00
Rezansoff, L.	19,500.00	Smith, L. W.	1,752.50
Richardson Road Machinery Co. Ltd.	1,661.13	Smith, R.	1,060.00
Richter, C.	3,809.01	Smoky Burn Conservation and Development Area Authority	4,463.71
Rierner, D.	2,230.00	Soloy Construction Ltd.	17,566.88
Roland, J. P.	3,808.00	Sonsteli, L.	1,320.00
Rolston, J. A.	1,080.00	Sorochuk, E.	2,161.00
Rostotski, O.	32,640.00	Soucy, R.	1,000.00
Rushinko, R.	1,500.00	Souris Conservation and Development Area Authority	4,519.28
Rusk, D. G.	1,148.00	South Construction Co. Ltd.	10,165.54
Rusk, M. E.	1,520.00	Spence Construction Ltd.	40,125.00
Rutt, C.	1,404.00	Spray, J. E.	4,860.00
Rya, S.	1,000.00	Staranchuk, J. P.	1,316.00
St. Peter Conservation & Development Area Authority	1,200.00	Stefanyshin, M.	1,110.00
Samuelson, J. T.	6,562.76	Sterling Rentals & Crane Service	2,348.82
Sandergaard, S.	42,500.00	Stevens, A. L. F.	13,600.00
Saskatchewan Forest Products	3,600.00	Stewart, J. E.	1,000.00
Saskatchewan Government Telephones	10,473.07	Stone, Kindrachuk & Associates Ltd.	26,069.75
Saskatchewan Power Corporation	2,259.96	Stonehouse, J. J.	1,560.00
Saskatchewan Wheat Pool	62,708.83	Stonehouse, W. T. M.	1,298.00
Saskatchewan Wheat Pool (Livestock Division)	6,390.55	Strand, L. R.	1,000.00
	1,051.36	Strand, R. & R.	3,060.00
		Strasser, P.	1,940.00
		Stumborg, A. J.	1,878.75
		Suburban Supply Ltd.	1,418.62

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Suknasky, P.	1,620.00	Wascana Conservation and Development Area Authority	2,381.80
Sunduk, A.	4,200.00	Waskoic, J.	1,324.00
Sunset Service	2,328.00	Webb & Webster Ltd.	2,534.00
Swanson, T. E.	1,560.00	Webb, W. & R., Construction	10,882.00
Swiderski, W.	1,500.00	Weighill, W.	1,070.00
Symynuk, P. R.	5,100.00	Westeel Rosco Ltd.	96,641.34
Thiel, V. K.	1,232.00	Western Tractor Ltd.	56,613.89
Thompson, D. B.	3,000.00	White, A.	1,560.00
Thompson, F. E.	3,200.00	White, D.	1,040.00
Thompson, H.	1,000.00	Whitford Bros.	17,472.00
Thompson, V. H.	8,000.00	Wiberg, A. C.	2,550.00
Tkachyk, P.	2,600.00	Wicks, E. E. N.	2,000.00
Tomasiewicz, S. F.	3,536.55	Wiens, A.	5,000.00
Tomasiewicz, L. R.	1,198.50	Wiens, H. H.	1,000.00
Tomasiewicz, V. L.	1,662.50	Willerton, R.	1,000.00
Toner, P.	2,700.00	Willow Creek Conservation and Development Area Authority	4,531.98
Topp, F. M.	1,120.00	Winters, W. G.	2,033.88
Torchinsky, B. B., & Associates Ltd.	56,872.43	Wirth, E. H.	1,680.00
Toth, M.	2,010.00	Withrow, B.	1,200.00
Tracey, K. R., Construction & Transportation Co. Ltd.	80,036.78	Witow, P.	1,470.00
Trew, J. D.	1,158.00	Wojichowsky, J.	9,500.00
Triangle Construction Ltd.	14,080.08	Wolokoff, J.	6,000.00
Trombley, E.	1,800.00	Wolter, H.	25,000.00
Turgeon, L.	2,978.00	Wood, J. G.	1,500.00
Underwood McLellan & Associates Ltd.	30,478.43	Wurtz, A.	12,000.00
Urbanowski, P.	1,273.08	Wysoskey, P.	1,580.00
Van Basten, L.	1,500.00	Yanchuk, A.	7,935.00
Vestre, Estate of C.	2,109.85	Yanke, J.	4,250.00
Vestre, C. & R.	1,801.10	Young, L.	1,032.00
Voss, K. H.	1,070.00	Zagiel, N.	2,148.00
Walters, P. & Sons Contractors Ltd.	14,588.00	Zaharia, J.	1,068.00
Walton, T.	2,800.00	Payees under \$1,000.00	220,030.33
Wancha, P.	1,278.00		
Warner, R.	1,720.00		
			<u>\$ 5,934,680.05</u>

TOTAL—AGRICULTURE (Capital Expenditure) \$ 4,654,606.64

ATTORNEY GENERAL

(\$6,249,368.72)

ADMINISTRATION

Estimate	\$	272,940.00	Expenditure	\$	267,739.92
Department Head—Salary	\$				19,500.00
Permanent Positions—Salaries					220,377.65
Day Labour, Casual and Part-Time Employment					470.76
Professional and Technical Services					282.22
Publicity, Advertising and Printing					2,316.05
Repairs and Maintenance					898.41
Travel, Sustenance and Vehicle Expenses					6,668.59
Postage and Communications					7,889.69
Freight, Express, Cartage and Duty					225.93
Contractual Services—Other					930.15
Stationery and Office Supplies					4,107.78
Scientific and Educational Supplies					2,998.71
Office Equipment					1,061.50
Sundry					12.48
				\$	267,739.92

COURT OF APPEAL AND QUEEN'S BENCH OFFICES, REGINA

Estimate	\$	138,490.00	Expenditure	\$	138,977.06
Permanent Positions—Salaries	\$				118,272.59
Temporary Positions—Salaries					1,525.57
Day Labour, Casual and Part-Time Employment					701.52
Retiring Gratuities					553.82
Publicity, Advertising and Printing					416.60
Repairs and Maintenance					1,076.50
Travel, Sustenance and Vehicle Expenses					6,343.06
Stationery and Office Supplies					3,181.87
Scientific and Educational Supplies					4,866.01
Miscellaneous Materials and Supplies					439.05
Office Equipment					1,544.29
Sundry					56.18
				\$	138,977.06

OFFICE OF INSPECTOR OF LEGAL OFFICES

Estimate	\$	10,960.00	Expenditure	\$	10,342.46
Permanent Positions—Salaries	\$				9,369.00
Day Labour, Casual and Part-Time Employment					265.62
Repairs and Maintenance					102.89
Travel, Sustenance and Vehicle Expenses					108.88
Postage and Communications					398.88
Sundry					97.19
				\$	10,342.46

JUDICIAL CENTRES

Estimate	\$ 488,650.00	Expenditure	\$ 485,978.78
Permanent Positions—Salaries			\$ 360,085.74
Temporary Positions—Salaries			7,668.30
Day Labour, Casual and Part-Time Employment			18,188.20
Retiring Gratuities			3,494.12
Professional and Technical Services			10,815.20
Rents, Insurance and Utility Services			4,034.01
Publicity, Advertising and Printing			987.82
Repairs and Maintenance			1,729.62
Travel, Sustenance and Vehicle Expenses			18,962.34
Postage and Communications			35,087.98
Freight, Express, Cartage and Duty			882.42
Stationery and Office Supplies			19,149.45
Scientific and Educational Supplies			454.57
Clothing and Clothing Material			126.23
Grants and Other Contributions			3,000.00
Office Equipment			1,228.80
Sundry			83.98
			<u>\$ 485,978.78</u>

Grant:

Law Society of Saskatchewan	\$ 3,000.00
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MAGISTRATES' COURTS

Estimate	\$ 468,230.00	Expenditure	\$ 474,063.37
Permanent Positions—Salaries			\$ 316,468.94
Day Labour, Casual and Part-Time Employment			90,157.97
Honorariums and Special Services			3,600.00
Rents, Insurance and Utility Services			5,937.57
Repairs and Maintenance			630.74
Travel, Sustenance and Vehicle Expenses			34,567.50
Postage and Communications			5,358.14
Freight, Express, Cartage and Duty			3,004.63
Contractual Services—Other			3,751.80
Stationery and Office Supplies			1,163.71
Scientific and Educational Supplies			3,108.25
Annuities, Pensions and Retirement Allowances			6,000.00
Office Equipment			186.26
Sundry			127.86
			<u>\$ 474,063.37</u>

CRIMINAL JUSTICE

Estimate	\$ 598,170.00	Expenditure	\$ 650,833.66
Permanent Positions—Salaries			\$ 69,941.90
Honorariums and Special Services			430.00
Retiring Gratuities			347.63
Professional and Technical Services			452,536.86
Rents, Insurance and Utility Services			24,941.50
Publicity, Advertising and Printing			332.97
Travel, Sustenance and Vehicle Expenses			3,953.47
Contractual Services—Other			90,689.88

CRIMINAL JUSTICE—(Concluded)

Stationery and Office Supplies	5,739.39
Scientific and Educational Supplies	906.37
Office Equipment	939.62
Sundry	74.07
	<u>\$ 650,833.66</u>

POLICE AND PRISONERS

Estimate	<u>\$ 3,262,510.00</u>	Expenditure	<u>\$ 3,216,196.04</u>
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	\$ 1,366.37		
Contractual Services—Other	3,471,256.00		
Annuities, Pensions and Retirement Allowances	8,954.10		
	<u>\$ 3,481,576.47</u>		
Less: Reimbursement — Shared Costs—Municipalities	265,380.43		
	<u>\$ 3,216,196.04</u>		

REGISTRATION OF LAND TITLES

Estimate	<u>\$ 714,980.00</u>	Expenditure	<u>\$ 707,509.62</u>
Branch Heads—Salaries	\$ 22,032.00		
Permanent Positions—Salaries	613,345.46		
Temporary Positions—Salaries	15,078.55		
Day Labour, Casual and Part-Time Employment	1,487.43		
Retiring Gratuities	298.74		
Rents, Insurance and Utility Services	5,603.26		
Publicity, Advertising and Printing	2,327.22		
Repairs and Maintenance	2,339.09		
Travel, Sustenance and Vehicle Expenses	3,689.68		
Postage and Communications	12,575.92		
Freight, Express, Cartage and Duty	342.94		
Contractual Services (Other)	169.81		
Stationery and Office Supplies	16,831.10		
Scientific and Educational Supplies	11,277.60		
Miscellaneous Materials and Supplies	107.73		
Sundry	3.09		
	<u>\$ 707,509.62</u>		

CROWN LITIGATION AND MISCELLANEOUS LEGAL
SERVICES AND EXPENSES

Estimate	<u>\$ 10,000.00</u>	Expenditure	<u>\$ 11,234.50</u>
Professional and Technical Services	\$ 10,262.74		
Travel, Sustenance and Vehicle Expenses	750.16		
Contractual Services—Other	221.60		
	<u>\$ 11,234.50</u>		

ADMINISTRATION OF THE INFANTS ACT

Estimate	\$ 31,130.00	Expenditure	\$ 28,889.93
Branch Head—Salaries			\$ 9,841.00
Permanent Positions—Salaries			17,030.20
Day Labour, Casual and Part-Time Employment			127.64
Rents, Insurance and Utility Services			150.00
Travel, Sustenance and Vehicle Expenses			240.77
Postage and Communications			605.00
Stationery and Office Supplies			306.87
Scientific and Educational Supplies			141.75
Office Equipment			223.15
Sundry			223.55
			<u>\$ 28,889.93</u>

ADMINISTRATION OF PROVINCIAL MEDIATION BOARD

Estimate	\$ 26,710.00	Expenditure	\$ 26,224.25
Branch Head—Salary			\$ 8,499.96
Permanent Positions—Salaries			14,832.00
Temporary Positions—Salaries			151.43
Day Labour, Casual and Part-Time Employment			536.19
Publicity, Advertising and Printing			139.84
Repairs and Maintenance			137.58
Travel, Sustenance and Vehicle Expenses			951.58
Postage and Communications			500.00
Stationery and Office Supplies			451.87
Sundry			23.80
			<u>\$ 26,224.25</u>

SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation	\$ 28,000.00	Expenditure	\$ 28,000.00
Estimate	<u>28,000.00</u>		<u>28,000.00</u>

ADMINISTRATION OF THE SECURITIES ACT

Estimate	\$ 57,670.00	Expenditure	\$ 56,398.78
Branch Head—Salary			\$ 3,499.92
Permanent Positions—Salaries			37,060.86
Professional and Technical Services			7,467.01
Repairs and Maintenance			178.22
Travel, Sustenance and Vehicle Expenses			3,670.81
Postage and Communications			1,471.43
Contractual Services—Other			208.63
Stationery and Office Supplies			2,187.84
Scientific and Educational Supplies			196.00
Office Equipment			446.08
Sundry			11.98
			<u>\$ 56,398.78</u>

ADMINISTRATOR OF ESTATES

Estimate	\$ 145,090.00	Expenditure	\$ 145,533.55
Branch Head—Salary			\$ 10,908.00
Permanent Positions—Salaries			106,764.67
Temporary Positions—Salaries			3,558.99
Day Labour, Casual and Part-Time Employment			1,039.86
Professional and Technical Services			4,000.00
Repairs and Maintenance			1,049.04
Travel, Sustenance and Vehicle Expenses			9,469.56
Postage and Communications			3,146.12
Stationery and Office Supplies			3,848.18
Office Equipment			1,466.44
Sundry			282.69
			<u>\$ 145,533.55</u>

ADMINISTRATION OF THE CRIMINAL INJURIES COMPENSATION ACT, 1967

Estimate	\$ 15,000.00	Expenditure	\$ 1,446.80
Honorariums and Special Services			\$ 1,100.00
Travel, Sustenance and Vehicle Expenses			346.80
			<u>\$ 1,446.80</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance, and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adams, C. A.	\$ 7,525.06	\$	Calancea, H. E.	4,158.00	
Adams, L. H.	8,100.00		Caldwell, T. D. R.	14,712.00	542.61
Agnew, T. D.	13,500.00	623.05	Campion, M. W.	4,944.00	
Anderson, E. Z.	13,500.00		Carter, M. Y.	10,407.12	
Arnold, L. F.	4,982.26		Chaloupka, F.	4,445.32	
Bachelu, A. J.	4,293.54		Chan, M. Y. H.	10,590.00	
Baker, L. A. C.	4,158.00		Clark, L. F.	5,475.00	655.58
Banda, K.	8,262.00		Clemenshaw, D. M.	6,486.00	
Barnard, M. L.	6,470.02		Cloarec, J. J.	7,531.82	421.82
Becker, H. K.	7,213.01	312.37	Conroy, R. N.	13,500.00	1,480.77
Bence, L. F.	13,500.00	1,336.36	Cook, T. H.	5,430.96	
Bennett, R. B.	6,637.80		Cooper, A. J.	7,680.00	
Berezowsky, W. J.	5,784.00		Cornell, B. I. K.	5,456.17	
Bettin, E. B.	4,944.00		Cumming, H. J.	8,667.56	
Beveridge, D. O.	5,166.00		Dament, D. I.	4,756.13	
Birrell, D. G.	6,785.59	365.70	Deane, V. T.	9,492.00	436.19
Bonnycastle, W. R.	7,875.00		Deck, M. M.	4,158.00	
Bourne, S. M.	4,142.28		Deeks, D. A.	7,344.00	734.13
Boyce, H. A.	6,774.00		Demong, A. P.	13,500.00	1,850.51
Boyчук, E. C.	8,559.78	1,469.90	Dimen, A. L.	4,158.00	
Boyd, A. S.	11,299.50		Dittrick, L. W.	5,850.00	1,454.37
Bozak, P.	7,200.00		Dodds, R. E.	4,836.00	
Bradley, M.	5,760.00		Doherty, W. G.	16,442.81	
Bratt, B. E.	5,130.00		Doskotch, A. M.	6,486.00	313.84
Breese, E. P.	4,254.00		Drinnan, R. K.	7,689.02	
Brenner, M. J.	5,343.00		Duesterbeck, C. W.	5,770.63	
Brewin, A. F.	7,344.00	1,961.58	Dupras, L. J.	6,486.00	
Brown, D. T.	6,060.00		Ebinger, W.	4,074.00	368.26
Brown, W.	5,943.46		Elliott, E. L.	13,500.00	
Budd, J. D.	5,337.43		Eubank, E. M.	5,347.09	
Bundus, A. T.	6,486.00		Eyre, H. G.	6,060.00	346.85
Burreson, J. A.	7,205.72		Fabrik, N. J.	5,226.00	
Buschman, H. J.	8,100.00		Farries, H. O.	4,007.04	
			Ferguson, E. I.	5,400.00	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Fielding, G. K.	13,500.00	1,192.09	MacKenzie,		
Fisk, E. A.	8,424.00	790.50	J. L. W.	7,320.00	
Flaa, R. L.	5,916.00		MacPherson, A. J.	7,320.00	
Flynn, J. J.	13,500.00	347.81	McBride, B. R.	5,302.97	
Ford, E. A.	4,944.00		McCurrie, E. V.	6,437.92	
Foth, P.	4,254.00		McEwen, H. E.	5,391.04	
Fries, F. R.	5,189.58		McFadyen, E. A.	9,492.00	
Fuchs, E. C.	5,211.95	583.85	McKay, W. M.	6,210.00	
Gables, B.	4,135.96		McLennan, E. M.	6,630.63	434.92
Gebhard, J. E.	13,998.00		McMillan, S. F. M.	4,197.52	
Glenn, R. L.	4,158.00		McMurdo, A. C. ...	13,500.00	1,186.40
Glover, H. R.	5,166.00	913.02	McMurtrie,		
Goertzen, A. F.	5,998.37		W. R. F.	8,100.00	
Graham, R. O.	8,499.96	918.12	McNally, R. J. M.	5,522.72	1,288.45
Grainger, W. R.	6,828.00		Macara, T. W.	4,288.13	
Green, K.	5,532.00		Maccan, E.	4,158.00	
Greenall, H. D. H.	6,486.00		Majaina, A. N.	7,268.53	
Grill, J. A.	8,070.00		Martinac, L.	4,944.00	
Hall, F. M.	4,337.40		Meldrum, R. S.	19,500.00	1,487.59
Handford, J. D.	10,284.00	313.63	Melis, L. J.	4,944.00	
Harden, L. E.	4,116.00		Moffitt, M. A.	4,944.00	
Harrison, H.	8,262.00		Molnar, E. J.	4,962.00	
Hartley, G. F.	6,912.00		Molnar, M. E.	5,145.47	
Heidgerken, O. A.	9,162.00		Mooney, P. G.	13,500.00	1,514.48
Helmings, W. H. ...	5,166.00	842.33	Moore, M. A.	5,102.34	
Hibbert, D. H.	6,503.54		Musk, C. E.	11,352.00	
Hipperson, W. L.	12,428.58	1,077.90	Neville, R. J.	13,500.00	1,241.99
Hoffman, W. R.	6,486.00		Newis, F. C.	8,736.00	
Holgate, J.	16,596.00	665.95	Ometuck, M.	5,031.62	
Holtzman, G. C.	13,320.00		Ostapovitch, G. V.	4,692.00	
Holzer, E. C.	5,094.49		Page, W. G.	5,664.00	1,882.40
Hopkins, A.	6,235.10		Palmer, K. R.	7,320.00	
Horner, R. B.	13,628.94	798.60	Parker, H. D.	13,500.00	1,526.25
Hosick, B. B.	6,486.00		Paterson, M. H.	5,998.37	
Hough, G. L.	8,772.00		Pearson, B. L.	6,060.00	327.43
Humphries, W.	6,486.00	415.64	Perlson, E. H.	4,740.00	
Hutchinson, W. E.	8,070.00	520.35	Perras, D. W.	12,294.00	
Jamison, J. G. L.	6,856.00		Petersen, M. D.	5,652.00	
Jesse, I. M.	5,916.00		Petryna, R. J.	5,232.00	318.41
Johansen, V. J.	8,022.00	2,036.00	Pettigrew, E. G.	5,226.00	
Johnson, C. R.	13,500.00	1,531.88	Phillips, L.	4,692.00	
Johnston, T. J.	7,200.00	1,668.26	Pitzel, A. M.	6,486.00	
Johnstone, E. J.	4,305.00		Pitzel, B. J.	4,944.00	
Jones, A. E.	8,100.00		Plante, D. M.	4,944.00	
Ketcheson, H. M. ...	16,596.00	1,075.74	Pleasance, E. I.	6,054.00	
King, R. H.	13,500.00		Policha, J. M.	13,500.00	1,322.16
King, S. A.	5,916.00		Price-Jones, E. B.	7,140.00	
Knipfel, G. L.	5,808.17		Quemell, D. G.	5,968.63	
Kortko, B. N.	5,392.91		Redecopp, A. E.	4,835.76	
Koskie, P. L.	4,692.00		Rodney, C.	4,780.17	
Kozurnski, W.	4,158.00		Rollie, A. J.	4,859.48	552.80
Kujawa, S.	15,171.00	1,416.64	Rosom, E.	4,012.49	
Lalonde, L. F.	6,879.00	993.37	Ross, V. L.	4,548.00	
Lamb, W. G.	5,592.00		Rowe, C. M.	4,149.52	
Lane, M. I.	5,723.88		Rowland, W.	5,166.00	1,721.70
Larson, P. G.	6,486.00		Roy, E. P.	4,168.43	
Lee, R. E.	13,500.00	949.75	Ryan, M. S.	6,374.94	
Legaarden, S. L.	5,173.99		Salter, G. J.	6,486.00	
Lewchuk, E. A.	13,500.00	2,534.00	Salterio, J. L.	13,500.00	
L'Heureux, O. J. ...	8,100.00	1,239.82	Samson, R. M.	6,156.00	407.11
Lipinski, S. M.	4,170.00		Saretsky, R. M.	8,100.00	
Lockrey, E. L.	6,060.00		Schollie, T. G.	13,500.00	475.35
Logue, I. M.	5,001.00		Schurko, L. R.	4,356.00	
Loughran, D. E. ...	5,916.00		Schwenneker,		
Lubiens, B. A.	7,097.13		I. M. A.	4,692.00	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Scott, M. C.	4,944.00	.....	White, G. H.	7,344.00	.....
Scott, T. R.	6,486.00	.....	Whitfield, Y. P.	4,074.00	.....
Sedor, M.	5,283.87	.....	Wight, S. S.	10,182.00	.....
Shaw, E. M.	4,536.00	2,135.36	Williams, W. H.	8,424.00	.....
Shepherd, A.	4,158.00	.....	Wilson, A.	5,238.90	.....
Siemens, P.	4,944.00	.....	Wimmer, C. R.	6,801.14	337.12
Sihvon, A. M.	6,791.87	.....	Wing, I. V.	4,944.00	.....
Simpson, A. M.	5,400.00	.....	Wondga, J.	6,422.30	.....
Sinclair, A. E.	6,486.00	.....	Zimmerman, A.	10,692.00	498.30
Skinner, S. E.	6,486.00	.....	Payees under		
Smale, T. F.	5,828.92	.....	\$4,000	420,456.69	.....
Smart, G.	6,453.80	.....		
Smith, P. C.	6,486.00	652.23	Other Travel:		
Smith, T. J.	4,305.00	.....	Air Canada		686.00
Speight, L. A.	6,012.09	.....	Central Vehicle		
Spicer, D. M.	10,908.00	572.50	Agency		14,395.95
Starosta, W.	6,486.00	.....	Faryon, A. L.		932.90
Stone, K. J.	4,215.77	.....	Heggie, R. A.		768.07
Strong, M. E.	4,225.39	.....	Kyba, S. G.		361.67
Styles, P. A.	4,447.18	.....	MacPherson, Leslie		
Sutcliffe, F. J.	4,158.00	.....	& Tyerman		750.16
Sutherland, M. A.	5,017.94	.....	McLaren, W. R.		394.60
Swaine, G. H.	6,486.00	.....	Newsome, R. D.		300.15
Swallow, K. H.	6,486.00	.....	Norcanair		1,155.10
Sykes, J. J.	5,286.00	.....	Receiver General		
Symon, G. M.	6,060.00	546.33	of Canada —		
Taylor, T.	13,150.00	682.95	Royal Canadian		
Thomas, D. G.	10,809.65	.....	Mounted Police		408.60
Thompson, M. M.	4,944.00	.....	Small, W. A.		960.40
Thorpe, M. E.	4,898.18	.....	Sparling, F. H.		656.89
Trafimenkoff, W.	4,698.00	.....	Taylor, C. K.		355.85
Truscott, C. W.	12,540.00	.....	Payees under		
Uhrich, W. A.	6,695.05	.....	\$300.00		8,985.49
Viminitz, M.	12,048.00	.....		
Walbaum, J. P.	6,867.09	.....		
Weist, M. J.	4,220.65	.....		
				\$ 2,136,612.23	\$ 89,723.20

Other Expenses:

Adams, Dr. J. W.	\$ 1,270.00	Carswell Co. Ltd.	8,156.38
Adolph, Dr. J.	2,614.60	Chorney, Dr. J. K.	3,770.00
Advance Blue Print Ltd.	4,264.53	Chu, Dr. J. M.	1,645.00
Andres, Dr. E. J.	1,970.00	Clark, L. F.	1,917.85
Arscott, H. R.	1,765.00	Cloarec, J. J.	1,045.40
Athabasca Airways Ltd.	4,600.30	Colpitts, Dr. G.	1,810.00
Aw, Dr. C. F.	1,090.00	Commercial Printers Ltd.	1,374.12
Bailey, Dr. M. E.	1,100.00	Continuous Forms	
Balfour, Macleod, McDonald		(Saskatchewan) Ltd.	1,627.84
& Laschuk	1,852.70	Cooper, J. D.	1,305.00
Battlefords Union Hospital ...	1,480.00	Cuelenaere & Eggum	1,003.97
Beke, A. J.	1,067.98	Darja, Dr. M.	1,390.00
Belsher, Dr. L. E.	1,294.95	Davey, A. E.	1,135.75
Berry, Dr. F.	2,145.00	Department of Public Health	
Blewett, D. G.	7,355.10	Division of Laboratories ...	2,340.00
Block, Dr. H. J.	1,245.00	Dexter, Dr. D.	2,080.00
Brown, D. T.	1,673.47	Dixon, H. M.	6,122.25
Burroughs Business Machines		Dokken, M. H.	14,481.49
Ltd.	1,908.90	Donnelly, J. I.	10,797.97
Business & Personal		Dow, B. G.	1,555.70
Services	1,390.45	Eaglesham, Dr. F. C.	1,019.10
Butterworth & Co.		Ebinger, W.	2,121.00
(Canada) Ltd.	1,412.50	Emigh, R. B.	8,677.51
Canada Law Book Co. Ltd.	1,673.95	Emson, Dr. H. E.	5,615.00
Canadian Committee on		Escanlar, Dr. M. G.	2,160.00
Mutual Fund and		Eyre, H. G.	1,008.95
Investment Contracts	3,100.46	Ferg & Ferg	1,353.75

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Fogel, Dr. S.	7,809.77	Office Specialty Ltd.	1,700.54
Gagne, J. S.	4,610.00	Olivetti Underwood Ltd.	5,045.23
Geist, Dr. S.	1,785.00	Page, W. G.	2,872.03
General Recorders Ltd.	5,483.98	Pearson, B. L.	1,404.90
Gilding, H. G. H.	6,000.00	Perozuk, E. M.	2,182.15
Globe Envelope Ltd.	2,830.06	Petryna, R. J.	3,016.35
Goetz, Murphy & Dibrock	1,214.20	Pillipow, W. J.	9,845.46
Goldenberg, Taylor, Tallis & Goldenberg	1,159.28	Pitney Bowes of Canada Ltd.	1,002.02
Graham, J. W. W.	12,597.12	Postmaster	23,872.65
Griffin, Blakeney, Beke & Koskie	1,152.28	Prefontaine & West	1,202.80
Halyk, S. E.	8,088.68	Prefontaine, D. C.	5,441.47
Hepting, H. T.	12,548.07	Prefontaine, West, Archambault & Carson	2,155.58
Hill, G. D.	5,464.69	Prince Albert, City of	1,950.00
Hoffmann, Dr. N. L.	4,669.60	Provincial Auditor	4,000.00
Houston, Dr. W. H.	2,325.00	Purchasing Agency	9,217.07
Johansen, V. J.	1,205.35	Raney, H. R.	1,626.80
Judicial Centre of Arcola	2,079.30	Rays Ambulance Service Ltd.	1,417.23
Judicial Centre of Assiniboia	1,257.90	Receiver General of Canada ...	3,478.22
Judicial Centre of Battleford	6,583.52	Receiver General of Canada, Royal Canadian Mounted Police	3,474,889.11
Judicial Centre of Estevan	2,114.60	Recordak of Canada Ltd.	6,145.29
Judicial Centre of Humboldt	2,423.50	Regina, City of	2,259.68
Judicial Centre of Kerrobert ...	1,469.30	Regina General Hospital	4,470.00
Judicial Centre of Melfort	7,333.30	Regina Grey Nuns' Hospital ...	1,620.00
Judicial Centre of Melville	1,161.00	Regina Stationers Ltd.	1,551.07
Judicial Centre of Moose Jaw	4,663.32	Rigby, C. F.	2,639.50
Judicial Centre of Moosomin	2,663.25	St. Paul's Hospital, Saskatoon	2,530.00
Judicial Centre of Prince Albert	12,443.64	Salloum, L. T.	4,180.14
Judicial Centre of Regina	13,199.07	Sallows, Osborn & Noble	10,047.89
Judicial Centre of Saskatoon ...	19,746.31	Saskatchewan Government Printing Co.	14,522.33
Judicial Centre of Swift Current	2,083.90	Saskatchewan Government Telephones	41,468.61
Judicial Centre of Wynyard ...	2,505.50	Saskatchewan Valley News ...	1,087.81
Judicial Centre of Yorkton	8,067.60	Schwartz, B.	2,663.10
Kirkby, G. W.	5,641.86	Shumiatcher, M. C.	1,546.21
Kirkby's Funeral Service	1,095.35	Simonot, M. A.	10,407.34
Kyba, S. G.	4,895.12	Simpson, R. M.	3,074.37
Lane, Dr. O. G.	4,575.00	Stephen, Dr. J. D.	1,100.00
Law Society of Saskatchewan	1,355.00	Symon, G. M.	1,087.65
Lawrence, S. L.	1,535.45	Takeda, Dr. M.	1,250.00
Leblond, Dr. J. W. R.	1,023.00	Tallis, C. F.	23,613.20
Leboldus, Dr. J. M.	2,223.13	Taylor, J. R.	3,252.85
Lockrey, E. L.	1,939.00	Tennent, D. L.	19,495.66
MacPherson, Leslie & Tyerman	2,280.43	Towill, H. H.	1,536.98
McCool, Pociuk & Co.	2,577.40	Tucker, J. R. H.	1,858.00
McKee Moving & Storage Co. Ltd.	1,430.00	University Hospital	4,186.37
McClelland, E. M.	1,363.55	Wascana Office Equipment Ltd.	5,805.74
May, Dr. J.	1,484.95	Wascana Office Equipment (Service) Ltd.	1,401.66
Melville Advance Publishing Co. Ltd.	1,598.55	Wellman, MacIsaac & Wellman	2,777.50
Miller, N. F.	13,706.56	Wentzell, M. D.	7,407.90
Milliken, J. D.	1,990.91	West, P. E.	1,515.00
Minnesota Mining & Mfg. of Canada Ltd.	2,501.09	Western Business Machines ...	1,028.06
Moose Jaw, City of	1,800.00	Wilson, A.	1,674.25
Moose Jaw Union Hospital	1,600.00	Xerox of Canada Ltd.	9,146.42
Muir, A. J.	11,419.24	Payees under \$1,000.00	149,879.58
Norcanair	2,484.07		
Norman, D. D.	4,604.75		
Office Services Advance	5,212.53		

\$ 4,285,413.72

TOTAL—ATTORNEY GENERAL \$ 6,249,368.72

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

(\$550,088.52)

ADMINISTRATION

Estimate	\$ 50,570.00	Expenditure	\$ 51,531.62
Department Head—Salaries and Retiring Gratuity			\$ 19,957.50
Permanent Positions—Salaries			19,043.00
Temporary Positions—Salaries			2,244.61
Day Labour, Casual, and Part-Time Employment			1,124.32
Honorariums and Special Services			640.00
Publicity, Advertising and Printing			1,732.55
Repairs and Maintenance			273.66
Travel, Sustenance and Vehicle Expenses			4,020.12
Postage and Communications			1,102.05
Stationery and Office Supplies			1,248.31
Sundry			145.50
			<u>\$ 51,531.62</u>

CO-OPERATIVE ASSOCIATION SERVICES

Estimate	\$ 124,590.00	Expenditure	\$ 119,047.33
Branch Head—Salary			\$ 10,980.00
Permanent Positions—Salaries			84,932.71
Professional and Technical Services			320.00
Rents, Insurance and Utility Services			117.18
Publicity, Advertising and Printing			1,345.84
Repairs and Maintenance			225.07
Travel, Sustenance and Vehicle Expenses			17,940.87
Postage and Communications			2,139.71
Stationery and Office Supplies			1,033.12
Sundry			12.83
			<u>\$ 119,047.33</u>

CREDIT UNION SERVICES

Estimate	\$ 137,320.00	Expenditure	\$ 140,116.29
Branch Head—Salary			\$ 10,980.00
Permanent Positions—Salaries			97,319.61
Temporary Positions—Salaries			4,215.73
Professional and Technical Services			300.00
Publicity, Advertising and Printing			2,419.00
Repairs and Maintenance			320.43
Travel, Sustenance and Vehicle Expenses			21,395.85
Postage and Communications			2,007.04
Stationery and Office Supplies			1,012.45
Sundry			146.18
			<u>\$ 140,116.29</u>

RESEARCH AND STATISTICAL SERVICES

Estimate	\$ 50,130.00	Expenditure	\$ 47,175.15
Branch Head—Salary			\$ 10,980.00
Permanent Positions—Salaries			32,074.09
Professional and Technical Services			453.29
Publicity, Advertising and Printing			140.90
Repairs and Maintenance			258.02
Travel, Sustenance and Vehicle Expenses			1,836.87
Postage and Communications			457.93
Stationery and Office Supplies			590.57
Scientific and Educational Supplies			302.92
Sundry			80.56
			<u>\$ 47,175.15</u>

EXTENSION SERVICES

Estimate	\$ 176,860.00	Expenditure	\$ 180,710.65
Branch Head—Salaries			\$ 10,825.00
Permanent Positions—Salaries			93,246.45
Temporary Positions—Salaries			6,595.00
Professional and Technical Services			145.00
Rents, Insurance and Utility Services			5,814.28
Publicity, Advertising and Printing			247.48
Repairs and Maintenance			375.78
Travel, Sustenance and Vehicle Expenses			35,631.40
Postage and Communications			2,806.75
Freight, Express, Cartage and Duty			838.82
Contractual Services—Other			3,640.50
Stationery and Office Supplies			930.06
Coal, Wood and Other Fuels			515.76
Truck, Tractor, Aircraft and Machinery Supplies			111.89
Maintenance and Construction Materials			294.65
Miscellaneous Materials and Supplies			10,387.60
Grants and Other Contributions			6,000.00
Taxes and Licences			139.60
Trucks, Tractors and Other Motor Propelled Vehicles			1,582.76
Office Equipment			104.73
Construction, Maintenance and Farming Equipment			351.48
Sundry			125.66
			<u>\$ 180,710.65</u>

Grants:

Cumberland Wood Products Co-operative Ltd.	\$ 5,000.00
Western Co-operative College	1,000.00
	<u>\$ 6,000.00</u>

GRANTS TO CO-OPERATIVE ASSOCIATIONS AS AUTHORIZED BY THE
FAMILY FARM CREDIT ACT AND THE NORTHERN CO-OPERATIVE
TRADING SERVICES ACT, 1959

Estimate	\$ 6,050.00	Expenditure	\$ 6,049.99
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Grant:

Northern Co-operative Trading Services Ltd.	<u>\$ 6,049.99</u>
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TO PROVIDE ASSISTANCE TO CERTAIN NORTHERN CONSUMER
CO-OPERATIVES BY WAY OF GRANTS TO ASSIST IN THE PURCHASE
OF CERTAIN BUILDINGS, FURNITURE AND OTHER FIXED ASSETS
UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND
REGULATIONS AS MAY BE MADE BY THE
LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	3,000.00	Expenditure	\$	2,457.49

Grants:

Beauval Co-operative Association Ltd.	\$	896.36
Pelican Narrows Co-operative Association Ltd.		1,561.13
	\$	2,457.49

TO PROVIDE FOR PLEBISCITE ON THE PLAN TO CONTROL AND REGULATE
THE MARKETING OF TURKEYS WITHIN THE PROVINCE OF SASKATCHEWAN

Estimate	\$	3,000.00	Expenditure	\$	3,000.00

Honorariums and Special Services	\$	295.00
Publicity, Advertising and Printing		2,131.10
Travel, Sustenance and Vehicle Expenses		267.15
Contractual Services (Other)		306.75
	\$	3,000.00

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance, and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Arnason, B. N.	\$ 14,417.76	\$ 897.14	MacRae, M. C.	8,676.00	628.85
Barber, J. L.	4,566.81		McGill, T. W.	8,676.00	1,183.21
Barchalk, W. D. ...	8,676.00	882.80	McLachlan, C. B. ...	8,676.00	853.70
Boschman, W.	9,156.00	960.89	Murkett, G. I.	5,280.00	
Bradley, V. M.	4,158.00		Norman, C. W.	7,140.00	872.80
Brooker, M. L.	4,356.00		Parsons, G. H.	9,156.00	1,213.95
Buckle, H. F.	8,665.50	1,114.87	Porteous, G. F.	10,264.00	1,548.68
Buttazoni, H.	7,140.00	1,033.00	Relkey, D. A.	4,944.00	
Chobater, E. M. ...	4,356.00		Robinson, G. R.	8,676.00	434.80
Chopik, J. M.	4,271.00		Robinson, K. L.	8,676.00	1,236.40
Clark, G. T.	5,400.00	592.10	Smith, D. M.	8,676.00	1,096.00
Cross, E. T.	5,674.22	1,300.75	Smith, M. R.	4,116.00	
Dietrick, N. J.	8,676.00	710.89	Snell, C. A.	10,980.00	1,152.12
Dubnick, J. W.	7,500.00	925.39	Steel, H. R.	8,676.00	2,200.37
Eisler, B. E.	7,952.50		Steinson, E.	10,205.10	1,429.49
Erdahl, L.	5,166.00		Stonehocker, J. M. ...	9,264.00	1,815.15
Ewing, J. T.	8,676.00	3,388.48	Taylor, W. C.	8,478.00	1,503.95
Fearer, H. M.	9,108.00	1,108.55	Tornquist, T. P. ...	9,132.00	1,716.94
Ferguson, W. W. ...	7,320.00		Winder, E. M.	5,082.76	
Fisher, T. S.	8,676.00	1,103.35	Wood, G. L. E.	10,980.00	1,378.21
Fotheringham,			Wyatt, S. I.	5,105.73	
C. L.	5,409.81	643.10	Payees under		
Gardiner, J. W.	5,539.74	961.99	\$4,000.00	44,358.14	
Haggett, W.	9,492.00	671.14			
Heidt, A. A.	10,980.00	867.27	Other Travel:		
Kopp, M.	4,944.00		Air Canada		549.00
Lokken, L. E.	10,044.00	1,077.92	Akiwenzie, H.		689.47

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Other Travel:—(Concluded)			Mercury &		
Anderson, D. G.		967.02	Marine Sales ...		332.46
Central Vehicle			Norcanair		640.35
Agency	28,821.87		Phalen, J. T.		728.09
Clarke, B.	474.40		Trafford, J. A.		629.50
Co-operative			Vance, M. G.		1,372.10
Fisheries Ltd.	1,750.32		Payees under		
Haggett, J. W. ...	1,058.73		\$300.00		3,125.45
Lawson, P.,					
Travel Ltd.	1,131.30			\$ 405,539.07	\$ 81,092.26
Liepold, R.	317.95				

Other Expenses:

Athabaska Airways Ltd.	\$ 1,836.53	Office Services Advance	1,163.95
Commercial Printers Ltd.	1,160.44	Postmaster	1,274.00
Co-operative Fisheries Ltd. ...	1,796.14	Purchasing Agency	1,613.90
Dick, A. B. Co. of Canada		Saskatchewan Government	
Ltd.	1,779.98	Printing Co.	2,167.85
Dominion Tanners Sales		Saskatchewan Government	
Corp Ltd.	3,399.38	Telephones	5,648.16
MacLaren Advertising Co.		Shippers Supply Co.	3,732.75
Ltd.	2,588.03	Victor Woolen Products Ltd.	1,211.84
Nipawin Air Services Ltd. ...	1,388.25	Payees under \$1000.00	14,329.23
Norcanair	1,177.23		
Northern Indian Handicraft	2,682.05		\$ 48,949.71

TOTAL—CO-OPERATION & CO-OPERATIVE DEVELOPMENT\$ 550,088.52

CO-ORDINATION OF REHABILITATION
FOR DISABLED PERSONS

ADMINISTRATION

Estimate\$ 223,920.00 ExpenditureNIL*

*Before any expenditures were made under this subvote, the activity was transferred to the Department of Welfare. Expenditures will be found under a similar subvote in that department.

EDUCATION

(\$89,733,921.77)

GENERAL ADMINISTRATION

Estimate	\$ 265,450.00	Expenditure	\$ 330,312.95
Department Head—Salary			\$ 16,699.98
Branch Heads—Salaries			33,134.95
Permanent Positions—Salaries			137,008.14
Temporary Positions—Salaries			10,295.89
Day Labour, Casual and Part-Time Employment			7,043.27
Professional and Technical Services			2,500.00
Rents, Insurance and Utility Services			518.84
Publicity, Advertising and Printing			32,416.43
Repairs and Maintenance			1,084.50
Travel, Sustenance and Vehicle Expenses			21,371.15
Postage and Communications			32,506.92
Freight, Express, Cartage and Duty			646.41
Contractual Services—Other			6,929.17
Stationery and Office Supplies			11,276.15
Scientific and Educational Supplies			4,911.40
Grants and Other Contributions			6,000.00
Taxes and Licences			132.27
Office Equipment			5,590.74
Sundry			246.74
			<u>\$ 330,312.95</u>

Grants:

Canora Centennial Committee	\$ 300.00
Estevan Centennial Committee	300.00
Fort Qu'Appelle Lions Club	300.00
Indian Head Centennial Committee	300.00
Jubilee Centennial Committee, Weyburn	300.00
Lloydminster Centennial Committee	300.00
Maple Creek Centennial Committee	300.00
Melfort Centennial Committee	300.00
Melville Centennial Committee	300.00
Nipawin & District Jubilee & Centennial Committee	300.00
Prince Albert Citizens' Centennial Committee	300.00
Pasquia Park Centennial Committee	300.00
Regina Centennial Committee	300.00
Saskatoon Centennial Committee	300.00
Swift Current Centennial Committee	300.00
Tisdale Centennial Committee	300.00
Yorkton Centennial Committee	300.00
Youth Travel Committee, Humboldt	300.00
Youth Travel Committee, Kindersley	300.00
Youth Travel Program, Battleford	300.00
	<u>\$ 6,000.00</u>

CURRICULUM AND AUXILIARY SERVICES

GENERAL SERVICES

Estimate	\$ 153,970.00	Expenditure	\$ 152,999.56
Branch Head—Salaries and Retiring Gratuity			\$ 16,939.39
Permanent Positions—Salaries			66,020.31
Day Labour, Casual and Part-Time Employment			2,579.18

CURRICULUM AND AUXILIARY SERVICES—(Continued)

GENERAL SERVICES—(Concluded)

Honorariums and Special Services	9,421.80
Retiring Gratuities	172.42
Rents, Insurance and Utility Services	303.00
Publicity, Advertising and Printing	15,964.61
Repairs and Maintenance	176.47
Travel, Sustenance and Vehicle Expenses	21,118.87
Postage and Communications	886.41
Freight, Express, Cartage and Duty	884.36
Contractual Services—Other	2,625.34
Scientific and Educational Supplies	5,111.16
Grants and Other Contributions	10,300.00
Office Equipment	481.06
Sundry	15.18
	<u>\$ 152,999.56</u>

Grants:

Allowances to Trainees	<u>\$ 10,300.00</u>
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SCHOOL BROADCASTS

Estimate	<u>\$ 103,380.00</u>	Expenditure	<u>\$ 92,360.89</u>
Branch Head—Salary		\$	4,702.61
Permanent Positions—Salaries			20,374.60
Temporary Positions—Salaries			4,841.74
Day Labour, Casual, and Part-Time Employment			1,013.48
Publicity, Advertising and Printing			21,008.27
Travel, Sustenance and Vehicle Expenses			1,341.49
Postage and Communications			949.06
Freight, Express, Cartage and Duty			434.74
Contractual Services—Other			35,373.92
Stationery and Office Supplies			321.35
Scientific and Educational Supplies			1,793.82
Sundry			205.81
		<u>\$</u>	<u>92,360.89</u>

SCHOOL LIBRARIES

Estimate	<u>\$ 22,350.00</u>	Expenditure	<u>\$ 25,230.31</u>
Permanent Positions—Salaries		\$	12,378.00
Temporary Positions—Salaries			1,038.10
Day Labour, Casual, and Part-Time Employment			3,312.92
Publicity, Advertising and Printing			3,982.45
Travel, Sustenance and Vehicle Expenses			2,266.67
Postage and Communications			365.46
Freight, Express, Cartage and Duty			170.74
Contractual Services—Other			143.49
Stationery and Office Supplies			108.31
Scientific and Educational Supplies			1,202.82
Miscellaneous Materials and Supplies			208.84
Sundry			52.51
		<u>\$</u>	<u>25,230.31</u>

CURRICULUM AND AUXILIARY SERVICES—(Concluded)

SCHOOL MUSIC

Estimate	\$ 76,200.00	Expenditure	\$ 44,823.54
Permanent Positions—Salaries			\$ 13,434.00
Temporary Positions—Salaries			7,878.62
Day Labour, Casual and Part-Time Employment			5,053.99
Rents, Insurance and Utility Services			587.31
Publicity, Advertising and Printing			870.03
Repairs and Maintenance			131.66
Travel, Sustenance and Vehicle Expenses			5,533.96
Postage and Communications			574.32
Contractual Services—Other			6,788.21
Stationery and Office Supplies			975.63
Scientific and Educational Supplies			2,053.03
Miscellaneous Materials and Supplies			188.93
Office Equipment			600.61
Educational and Scientific Equipment			103.82
Sundry			49.42
			<u>\$ 44,823.54</u>

VISUAL AIDS

Estimate	\$ 153,800.00	Expenditure	\$ 147,579.69
Branch Head—Salary			\$ 8,478.00
Permanent Positions—Salaries			56,236.56
Temporary Positions—Salaries			198.10
Day Labour, Casual and Part-Time Employment			2,396.65
Rents, Insurance and Utility Services			310.17
Publicity, Advertising and Printing			8,264.20
Repairs and Maintenance			936.00
Travel, Sustenance and Vehicle Expenses			681.46
Postage and Communications			18,020.80
Freight, Express, Cartage and Duty			1,089.88
Contractual Services—Other			516.40
Stationery and Office Supplies			1,250.16
Scientific and Educational Supplies			48,517.91
Clothing and Clothing Material			150.53
Miscellaneous Materials and Supplies			145.91
Educational and Scientific Equipment			380.54
Sundry			6.42
			<u>\$ 147,579.69</u>

SCHOOL READERS AND AUTHORIZED TEXTS, GRADES 1 TO 8 INCLUSIVE

Estimate	\$ 392,630.00	Expenditure	\$ 473,305.76
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GUIDANCE AND SPECIAL EDUCATION

Estimate	\$ 141,450.00	Expenditure	\$ 127,683.74
Branch Head—Salary			\$ 13,860.00
Permanent Positions—Salaries			28,544.20
Day Labour, Casual and Part-Time Employment			640.93
Honorariums and Special Services			456.00

GUIDANCE AND SPECIAL EDUCATION—(Concluded)

Professional and Technical Services	62,984.00
Publicity, Advertising and Printing	1,373.43
Repairs and Maintenance	160.37
Travel, Sustenance and Vehicle Expenses	12,819.42
Postage and Communications	953.41
Contractual Services—Other	2,344.74
Scientific and Educational Supplies	945.18
Grants and Other Contributions	300.00
Office Equipment	1,516.12
Educational and Scientific Equipment	718.62
Sundry	67.32
	<u>\$ 127,683.74</u>

Grant:—Council for Exceptional Children \$ 300.00

SCHCOL ADMINISTRATION

Estimate	\$ 108,120.00	Expenditure	\$ 112,776.06
Branch Head—Salary			\$ 14,136.00
Permanent Positions—Salaries			81,270.41
Honorariums and Special Services			2,920.00
Rents, Insurance and Utility Services			307.40
Publicity, Advertising and Printing			1,585.91
Repairs and Maintenance			459.81
Travel, Sustenance and Vehicle Expenses			9,492.77
Postage and Communications			1,035.05
Contractual Services—Other			695.40
Scientific and Educational Supplies			160.53
Office Equipment			693.65
Sundry			19.13
			<u>\$ 112,776.06</u>

GRANTS TO SCHOOLS

Estimate	\$ 61,348,400.00	Expenditure	\$ 60,987,441.18
Grants and Other Contributions			\$ 68,032,668.70
Less Reimbursement: Government of Canada—Vocational Assistance			7,045,227.52
			<u>\$ 60,987,441.18</u>

Grants:

School Unit:		No. 16 Gull Lake	220,866.10
No. 1 Oxbow	\$ 406,930.90	No. 17 Maple Creek	563,281.47
No. 2 Estevan	533,238.86	No. 18 Broadview	502,575.13
No. 3 Radville	435,176.52	No. 19 Indian Head	426,919.48
No. 4 Borderland	598,312.40	No. 20 Regina East	662,682.98
No. 5 Assiniboia	611,775.48	No. 21 Regina West	387,371.71
No. 6 Wood River	464,166.41	No. 22 Moose Jaw	445,165.13
No. 7 Shaunavon	673,653.90	No. 23 Herbert	656,380.23
No. 8 Eastend	307,970.32	No. 24 Leader	307,466.23
No. 9 Moosomin	604,922.72	No. 25 Potashville	934,174.60
No. 10 Arcola	703,975.53	No. 26 Melville North	620,665.06
No. 11 Weyburn	343,701.61	No. 28 Cupar	835,068.73
No. 12 Milestone	418,980.88	No. 29 Govan	672,194.77
No. 15 Swift Current	492,786.45	No. 30 Watrous	627,408.77

GRANTS TO SCHOOLS—(Continued)

Grants:—(Continued)

School Unit:—(Concluded)

No. 31 Davidson	397,410.04
No. 32 Outlook	651,615.00
No. 33 Eston Elrose	577,501.04
No. 34 Kindersley	530,592.91
No. 35 Kamsack	557,950.26
No. 36 Yorkton	831,969.59
No. 37 Canora	561,831.15
No. 38 Foam Lake Wynyard	802,759.71
No. 40 Lanigan	586,623.85
No. 41 Saskatoon East	814,058.70
No. 42 Saskatoon West	805,958.99
No. 43 Rosetown	680,021.30
No. 44 Kerrobert	808,405.64
No. 45 Sturgis	701,600.15
No. 46 Wadena	1,070,475.89
No. 47 Humboldt	963,204.23
No. 48 Wakaw	851,686.73
No. 49 Rosthern	796,580.42
No. 50 Biggar	485,754.61
No. 52 Hudson Bay	613,602.11
No. 53 Tisdale	685,932.26
No. 54 Melfort	576,630.60
No. 55 Kinistino	626,959.12
No. 56 Prince Albert	878,411.16
No. 57 Blaine Lake	464,723.63
No. 58 North Battleford	552,878.31
No. 59 Wilkie	682,167.30
No. 60 Lloydminster	602,796.88
No. 61 Nipawin	956,903.64
No. 63 Shell Lake	801,407.58
No. 64 Medstead	614,327.46
No. 65 Turtleford	661,705.02
No. 66 Meadow Lake	804,456.16

Consolidated School District:

No. 25 Wolseley	63,634.33
No. 87 Balcarres	89,441.89
No. 150 Grenfell	107,291.15
No. 235 Fertile	5,136.27
No. 392 Neudorf	55,774.70
No. 712 Pense	15,244.93
No. 1125 Gray	3,208.50
No. 1417 Paynton	6,474.37
No. 1633 Wilcox	9,755.57
No. 1752 Lemberg	36,414.92
No. 1800 Estlin	4,276.82
No. 2415 Grand Coulee Valley	9,888.51

School District:

No. 1 Forget Protestant Separate	1,260.00
No. 7 Quinton Protestant Separate	833.00
No. 337 Sintaluta	12,238.51
No. 1037 Melfort	107,906.48
No. 1438 North Battleford	263,299.81
No. 2244 Gravelbourg	225,443.61
No. 3929 North Battleford Hospital	1,060.00
No. 5249 Creighton	108,464.99

Public School District:

No. 3 Prince Albert	770,161.35
No. 13 Saskatoon	2,301,389.30
No. 159 Yorkton	396,430.19

No. 167 Swift Current	430,717.64
No. 257 Estevan	219,646.82
No. 512 Weyburn	237,189.78
Lloydminster	1,587,528.59
No. 1529 Humboldt	26,144.03
No. 2187 Melville	257,878.46

Roman Catholic Separate School District:

No. 2 St. Alphonse, Viscount	12,809.80
No. 5 St. Henry's, Melville	135,162.68
No. 6 Prince Albert	586,055.11
No. 7 Mathieu, Lafleche	29,585.26
No. 10 Meyronne	2,639.90

No. 11 St. Patrick's Swift Current	61,961.25
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No. 12 St. Olivier, Radville	31,917.42
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No. 13 Graton, Regina	1,097,221.39
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No. 14 St. Anne's, Wolseley	9,585.16
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No. 15 Humboldt	86,251.12
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No. 16 North Battleford	140,225.71
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No. 18 Vonda	6,433.10
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No. 19 Sacred Heart, Watson	25,530.66
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No. 20 St. Paul's, Saskatoon	1,375,259.47
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No. 21 Stockholm	5,474.24
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No. 23 St. Gabriel, Biggar	36,139.30
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No. 24 St. Joseph, Rosetown	42,758.71
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No. 26 Spiritwood	36,823.83
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No. 27 Estevan	111,952.55
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No. 28 Christ The King, Shanavon	28,321.80
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No. 29 Weyburn	66,950.29
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No. 30 Assiniboia	41,581.72
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No. 31 St. George, Wilkie	42,753.42
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No. 33 Unity	27,117.74
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No. 34 Lloydminster	55,210.12
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No. 35 Meadow Lake	74,266.38
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No. 36 Our Lady of Fatima, Mankota	8,751.16
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No. 37 Notre Dame, Wilcox	22,056.13
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No. 38 Kindersley	23,559.26
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No. 39 Big Butte	1,121.00
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No. 40 Uranium City	18,816.45
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Allary School, Yorkton	12,382.05
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Board of Education for Moose Jaw School District No. 1 and Moose Jaw Collegiate Institute	1,320,173.77
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Board of Education for Moose Jaw Roman Catholic Separate School District No. 22 and Moose Jaw Roman Catholic Separate High School District	273,786.85
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Board of Education for Regina Public School District No. 4 and Regina Collegiate Institute	3,683,110.12
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Campion College, Regina	162,452.75
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Caronport High School	7,022.30
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GRANTS TO SCHOOLS—(Concluded)

Grants:—(Concluded)

Childrens' Pavilion, Fort San	10,654.48	Prince Albert Collegiate	
College Mathieu,		Institute Board	531,208.22
Gravelbourg	3,888.75	Ranch Ehrlo	4,000.00
College of Emanuel &		Receiver General of Canada:	
St. Chad, Saskatoon	3,660.00	Canadian Armed Forces	
Estevan Collegiate Institute		School at:	
Board	246,958.07	Alsask	6,548.40
Flin Flon Manitoba School		Dana	6,735.20
Division No. 46	36,792.79	Yorkton	6,769.12
Harrow De Groot School,		Regina Roman Catholic	
Regina	43,326.27	Separate High School	
Humboldt Collegiate Institute		District of Saskatchewan ..	688,081.64
Board	60,193.16	Rosthern Junior College	12,615.04
International Bible College,		St. Andrew's College	3,111.00
Moose Jaw	280.00	St. Angela's, Prelate	6,551.43
John Dolan School for		St. Anne's School for the	
Severely Retarded Children	24,733.06	Trainable Retarded, Redvers	5,720.00
Kindergarten for Deaf and		St. Chad's Girls' School	4,917.35
Hard of Hearing	1,119.66	St. Joseph's College	13,553.43
Lloydminster School for		St. Peter's College, Muenster	24,575.61
Retarded Children	1,831.74	St. Thomas College	3,522.75
Lutheran Theological		St. Thomas More College	187,529.25
Seminary, Saskatoon	5,947.50	Saskatoon Collegiate Institute	
Luther College, Regina	32,768.05	Board	5,203,957.44
Luther Collegiate Bible		Seventh Day Adventist	
Institute, Outlook	10,213.82	School	84.00
Melfort Collegiate Institute		Shriners' Hospital for	
Board	1,559,371.12	Crippled Children,	
Municipal Corporation of		Winnipeg	2,179.94
Uranium City & District	56,347.30	Special Class in Regina	
North Battleford Collegiate		General Hospital	1,046.20
Institute Board	143,023.94	Swift Current Collegiate	
North Battleford Roman		Institute Board	1,502,592.29
Catholic Separate High		University Hospital	5,390.65
School District	101,959.55	Ursuline Academy	24,282.99
North Battleford School for		Weyburn Collegiate Institute	
Retarded Children	22,506.00	Board	98,722.05
North Areas School Trust		Western Christian College	7,175.84
Account (Capital)	1,180,940.00	Yorkton Collegiate Institute	
Northern Areas School Trust		Board	1,151,046.38
Account (Ordinary)	286,600.00	Yorkton Ukrainian Catholic	
Notre Dame College,		and Roman Catholic	
Prince Albert	476.00	Separate School District	126,202.67
Notre Dame of Canada,			
Wilcox	56,890.25		\$ 68,032,668.70

TESTS AND STANDARDS

Estimate	\$ 264,180.00	Expenditure	\$ 265,299.90
Branch Head—Salaries			\$ 14,332.50
Permanent Positions—Salaries			49,448.29
Temporary Positions—Salaries			845.00
Day Labour, Casual and Part-Time Employment			38,284.01
Professional and Technical Services			124,181.35
Rents, Insurance and Utility Services			1,950.00
Publicity, Advertising and Printing			28,280.98
Repairs and Maintenance			488.17
Travel, Sustenance and Vehicle Expenses			486.43
Postage and Communications			460.59
Freight, Express, Cartage and Duty			1,082.19
Contractual Services—Other			647.97

TESTS AND STANDARDS—(Concluded)

Stationery and Office Supplies	3,081.12
Scientific and Educational Supplies	115.38
Office Equipment	1,587.91
Sundry	28.01
	<u>\$ 265,299.90</u>

SUPERINTENDENCE OF SCHOOLS

Estimate	<u>\$ 1,065,750.00</u>	Expenditure	<u>\$ 1,098,129.49</u>
Branch Head—Salary		\$ 14,136.00	
Permanent Positions—Salaries		893,639.16	
Temporary Positions—Salaries		40,257.57	
Day Labour, Casual, and Part-Time Employment		1,389.10	
Retiring Gratuities		12,384.26	
Rents, Insurance and Utility Services		2,029.06	
Publicity, Advertising and Printing		699.17	
Repairs and Maintenance		274.94	
Travel, Sustenance and Vehicle Expenses		110,010.65	
Postage and Communications		5,701.18	
Freight, Express, Cartage and Duty		5,768.47	
Contractual Services—Other		5,075.78	
Stationery and Office Supplies		1,392.47	
Scientific and Educational Supplies		2,348.37	
Grants and Other Contributions		2,500.00	
Office Equipment		518.35	
Sundry		4.96	
		<u>\$ 1,098,129.49</u>	

Grants:

Canadian Education Association	\$ 2,000.00
University of Saskatchewan	500.00
	<u>\$ 2,500.00</u>

PROVINCIAL SERVICES

NORTHERN EDUCATION

Estimate	<u>\$ 19,820.00</u>	Expenditure	<u>\$ 19,491.38</u>
Permanent Positions—Salaries		\$ 8,779.29	
Temporary Positions—Salaries		1,869.51	
Day Labour, Casual and Part-Time Employment		1,182.32	
Rents, Insurance and Utility Services		880.90	
Travel, Sustenance and Vehicle Expenses		418.98	
Postage and Communications		4,567.84	
Stationery and Office Supplies		878.69	
Office Equipment		744.71	
Sundry		169.14	
		<u>\$ 19,491.38</u>	

PROVINCIAL SERVICES—(Concluded)

SCHOOL FOR THE DEAF

Estimate	\$ 367,230.00	Expenditure	\$ 395,202.50
Branch Head—Salary			\$ 12,048.00
Permanent Positions—Salaries			305,371.82
Temporary Positions—Salaries			4,223.36
Day Labour, Casual and Part-Time Employment			13,586.02
Retiring Gratuities			283.88
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			363.00
Professional and Technical Services			2,178.07
Rents, Insurance and Utility Services			768.99
Publicity, Advertising and Printing			182.44
Repairs and Maintenance			770.34
Travel, Sustenance and Vehicle Expenses			4,555.89
Postage and Communications			1,123.60
Freight, Express, Cartage and Duty			411.43
Contractual Services—Other			1,324.18
Stationery and Office Supplies			991.03
Scientific and Educational Supplies			3,705.12
Medical and Hospital Supplies			465.53
Provisions			29,202.60
Clothing and Clothing Material			240.02
Maintenance and Construction Materials			221.12
Miscellaneous Materials and Supplies			2,988.01
Furniture, Furnishings and Fixtures			3,461.04
Educational and Scientific Equipment			6,444.91
Construction, Maintenance and Farming Equipment			169.13
Sundry			122.97
			\$ 395,202.50

CORRESPONDENCE SCHOOL

Estimate	\$ 342,130.00	Expenditure	\$ 341,333.58
Branch Head—Salary			\$ 11,352.00
Permanent Positions—Salaries			288,965.22
Temporary Positions—Salaries			7,485.60
Day Labour, Casual, and Part-Time Employment			4,709.73
Professional and Technical Services			3,618.28
Rents, Insurance and Utility Services			146.02
Publicity, Advertising and Printing			2,831.87
Repairs and Maintenance			715.96
Travel, Sustenance and Vehicle Expenses			333.64
Postage and Communications			7,524.43
Stationery and Office Supplies			12,625.75
Scientific and Educational Supplies			285.14
Office Equipment			510.75
Sundry			229.19
			\$ 341,333.58

TEACHER EDUCATION AND CERTIFICATION

Estimate	\$ 104,170.00	Expenditure	\$ 83,296.72
Branch Head—Salaries			\$ 13,860.00
Permanent Positions—Salaries			44,364.99
Temporary Positions—Salaries			7,328.53

TEACHER EDUCATION AND CERTIFICATION—(Concluded)

Day Labour, Casual and Part-Time Employment	1,749.63
Honorariums and Special Services	432.96
Retiring Gratuities	2,211.92
Publicity, Advertising and Printing	3,351.66
Repairs and Maintenance	438.32
Travel, Sustenance and Vehicle Expenses	4,956.50
Postage and Communications	1,336.36
Contractual Services—Other	2,370.26
Stationery and Office Supplies	365.44
Office Equipment	530.15
	<u>\$ 83,296.72</u>

TECHNICAL AND TRADE TRAINING

SUMMARY

	<i>Estimate</i>	<i>Expenditure</i>
General Services	\$ 152,100.00	\$ 165,462.65
Disabled Persons	92,980.00	174,939.33
Prince Albert Technical School	112,400.00	131,100.76
Saskatchewan Technical Institute—Moose Jaw	1,955,200.00	2,126,021.24
Saskatchewan Institute of Applied Arts and Sciences— Saskatoon	2,813,980.00	1,755,073.44
Weyburn Vocational Centre	207,090.00	265,040.00
	<u>\$ 5,333,750.00</u>	<u>\$ 4,617,637.42</u>
Less: Reimbursement—Government of Canada — Shared Costs	1,488,200.00	1,488,200.00
	<u>\$ 3,845,550.00</u>	<u>\$ 3,129,437.42</u>
Educational Upgrading	1,718,500.00	1,969,924.74
Health Sciences Education	86,680.00	51,481.52
Health Sciences Education—Centralized Lecture Program	150,350.00	160,075.04
	<u>\$ 5,801,080.00</u>	<u>\$ 5,310,918.72</u>

GENERAL SERVICES

Branch Head—Salary	\$ 13,860.00
Permanent Positions—Salaries	94,778.88
Temporary Positions—Salaries	2,100.40
Day Labour, Casual and Part-Time Employment	2,741.14
Honorariums and Special Services	1,228.00
Professional and Technical Services	149.00
Publicity, Advertising and Printing	1,424.29
Repairs and Maintenance	408.61
Travel, Sustenance and Vehicle Expenses	19,929.77
Postage and Communications	4,207.39
Contractual Services—Other	6,079.24
Stationery and Office Supplies	2,103.61
Scientific and Educational Supplies	2,819.06
Grants and Other Contributions	13,197.45
Office Equipment	100.68
Educational and Scientific Equipment	160.00
Sundry	175.13
	<u>\$ 165,462.65</u>

TECHNICAL AND TRADE TRAINING—(Continued)

GENERAL SERVICES—(Concluded)

Grants:

Allowances to Trainees	\$	13,197.45
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EDUCATIONAL UPGRADING

Permanent Positions—Salaries	\$	2,233.39
Temporary Positions—Salaries		170,374.60
Day Labour, Casual and Part-Time Employment		14,097.13
Professional and Technical Services		165,364.33
Rents, Insurance and Utility Services		19,771.79
Publicity, Advertising and Printing		696.60
Repairs and Maintenance		1,941.08
Travel, Sustenance and Vehicle Expenses		10,476.73
Postage and Communications		216.37
Freight, Express, Cartage and Duty		377.40
Contractual Services—Other		116,919.51
Stationery and Office Supplies		278.83
Scientific and Educational Supplies		21,311.02
Truck, Tractor, Aircraft and Machinery Supplies		293.45
Miscellaneous Materials and Supplies		641.87
Grants and Other Contributions		1,432,523.68
Compensation for Loss		320.00
Office Equipment		1,228.27
Educational and Scientific Equipment		10,769.31
Sundry		89.38
	\$	1,969,924.74

Grants:

Allowances to Trainees	\$	1,432,523.68
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DISABLED PERSONS

Temporary Positions—Salaries	\$	4,867.08
Day Labour, Casual and Part-Time Employment		3,545.52
Allowances and Care of Persons		1,812.68
Professional and Technical Services		38,733.84
Rents, Insurance and Utility Services		614.00
Travel, Sustenance and Vehicle Expenses		3,004.44
Scientific and Educational Supplies		4,862.83
Grants and Other Contributions		116,863.53
Educational and Scientific Equipment		565.61
Sundry		69.80
	\$	174,939.33

Grants:

Allowances to Trainees	\$	116,863.53
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PRINCE ALBERT TECHNICAL SCHOOL

Allowances and Care of Persons	\$	1,001.17
Rents, Insurance and Utility Services		1,242.12
Travel, Sustenance and Vehicle Expenses		999.42
Postage and Communications		233.39
Freight, Express, Cartage and Duty		180.10

TECHNICAL AND TRADE TRAINING—(Continued)

PRINCE ALBERT TECHNICAL SCHOOL—(Concluded)

Contractual Services—Other	78,455.43
Scientific and Educational Supplies	2,950.70
Miscellaneous Materials and Supplies	2,185.85
Grants and Other Contributions	27,190.24
Educational and Scientific Equipment	16,493.12
Sundry	169.22
	<u>\$ 131,100.76</u>

Grants:

Allowances to Trainees	\$ 8,636.80
Prince Albert Technical High School	18,553.44
	<u>\$ 27,190.24</u>

SASKATCHEWAN TECHNICAL INSTITUTE — MOOSE JAW

Branch Head—Salary	\$ 12,253.00
Permanent Positions—Salaries	841,003.08
Temporary Positions—Salaries	128,112.19
Day Labour, Casual and Part-Time Employment	49,882.55
Professional and Technical Services	2,604.75
Rents, Insurance and Utility Services	6,839.83
Publicity, Advertising and Printing	16,802.49
Repairs and Maintenance	18,520.33
Travel, Sustenance and Vehicle Expenses	18,116.75
Postage and Communications	8,912.07
Freight, Express, Cartage and Duty	7,448.39
Contractual Services—Other	18,946.47
Stationery and Office Supplies	7,139.99
Scientific and Educational Supplies	175,155.53
Medical and Hospital Supplies	258.41
Clothing and Clothing Material	1,316.90
Maintenance and Construction Materials	101.35
Miscellaneous Materials and Supplies	62,343.45
Grants and Other Contributions	99,472.80
Taxes and Licences	4,511.15
Compensation for Loss	218.28
Office Equipment	23,084.01
Educational and Scientific Equipment	622,970.50
Sundry	6.97
	<u>\$ 2,126,021.24</u>

Grant:

Allowances to Trainees	\$ 99,472.80
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SASKATCHEWAN INSTITUTE OF APPLIED ARTS AND SCIENCES
—SASKATOON

Branch Head—Salary	\$ 13,860.00
Permanent Positions—Salaries	555,399.51
Temporary Positions—Salaries	104,594.52
Day Labour, Casual and Part-Time Employment	106,209.26
Honorariums and Special Services	1,200.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	747.00
Professional and Technical Services	2,385.50
Rents, Insurance and Utility Services	8,153.37
Publicity, Advertising and Printing	6,654.11
Repairs and Maintenance	6,777.25

TECHNICAL AND TRADE TRAINING—(Continued)SASKATCHEWAN INSTITUTE OF APPLIED ARTS AND SCIENCES
—SASKATOON—(Concluded)

Travel, Sustenance and Vehicle Expenses	22,477.35
Postage and Communications	8,704.21
Freight, Express, Cartage and Duty	13,101.67
Contractual Services—Other	92,817.75
Stationery and Office Supplies	7,178.86
Scientific and Educational Supplies	168,685.10
Medical and Hospital Supplies	184.95
Provisions	4,499.68
Clothing and Clothing Material	7,154.68
Maintenance and Construction Materials	5,954.90
Miscellaneous Materials and Supplies	30,298.57
Grants and Other Contributions	107,068.40
Taxes and Licences	10,664.62
Compensation for Loss	1,762.00
Office Equipment	5,962.20
Educational and Scientific Equipment	462,535.94
Sundry	42.04
	<u>\$ 1,755,073.44</u>

Grants:

Allowances to Trainees	<u>\$ 107,068.40</u>
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HEALTH SCIENCES EDUCATION

Permanent Positions—Salaries	\$ 34,018.67
Temporary Positions—Salaries	634.39
Day Labour, Casual and Part-Time Employment	7,840.54
Honorariums and Special Services	945.00
Publicity, Advertising and Printing	644.66
Travel, Sustenance and Vehicle Expenses	6,079.99
Postage and Communications	821.37
Scientific and Educational Supplies	271.31
Sundry	225.59
	<u>\$ 51,481.52</u>

HEALTH SCIENCES EDUCATION—CENTRALIZED LECTURE PROGRAM

Permanent Positions—Salaries	\$ 124,073.77
Temporary Positions—Salaries	2,568.41
Day Labour, Casual and Part-Time Employment	9,652.37
Rents, Insurance and Utility Services	12,340.00
Publicity, Advertising and Printing	3,294.17
Travel, Sustenance and Vehicle Expenses	259.95
Freight, Express, Cartage and Duty	377.60
Contractual Services—Other	3,791.48
Scientific and Educational Supplies	1,197.83
Clothing and Clothing Material	477.00
Miscellaneous Materials and Supplies	323.27
Educational and Scientific Equipment	1,548.66
Sundry	170.53
	<u>\$ 160,075.04</u>

TECHNICAL AND TRADE TRAINING—(Concluded)

WEYBURN VOCATIONAL CENTRE

Permanent Positions—Salaries	\$ 666.78
Temporary Positions—Salaries	45,096.17
Day Labour, Casual and Part-Time Employment	4,872.31
Publicity, Advertising and Printing	1,339.78
Repairs and Maintenance	1,028.81
Postage and Communications	710.38
Freight, Express, Cartage and Duty	1,229.84
Contractual Services—Other	91,862.78
Stationery and Office Supplies	796.10
Scientific and Educational Supplies	53,358.43
Miscellaneous Materials and Supplies	5,204.13
Grants and Other Contributions	43,465.40
Compensation for Loss	110.97
Office Equipment	389.30
Educational and Scientific Equipment	14,690.57
Sundry	218.25
	<u>\$ 265,040.00</u>

Grant:

Allowances to Trainees	<u>\$ 43,465.40</u>
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UNIVERSITY OF SASKATCHEWAN

GRANT TO UNIVERSITY OF SASKATCHEWAN — OPERATION

Estimate	<u>\$ 16,388,000.00</u>	Expenditure	<u>\$ 16,388,000.00</u>
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GRANT TO UNIVERSITY OF SASKATCHEWAN — CONSTRUCTION

Estimate	<u>\$ 2,000,000.00</u>	Expenditure	<u>\$ 1,500,000.00</u>
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GRANT TO UNIVERSITY OF SASKATCHEWAN — ARCHIVES BOARD

Estimate	<u>\$ 84,950.00</u>	Expenditure	<u>\$ 84,950.00</u>
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GRANTS TO EDUCATIONAL INSTITUTIONS

Estimate	<u>\$ 66,090.00</u>	Expenditure	<u>\$ 66,360.00</u>
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Grants:

Alcohol Education Council of Saskatchewan	\$ 45,000.00
Canadian Council for Research in Education	3,400.00
Canadian Education Association	9,090.00
Canadian Union of Students	1,500.00
Consumers Association of Canada, Saskatchewan Branch	1,270.00
Imperial Order Daughters of the Empire	1,200.00
Saskatchewan Education Week Committee	100.00
Saskatchewan Federation of Home & School Associations Inc.	800.00
Saskatchewan School Trustees' Association	3,000.00
Western Canadian School of Alcohol and Narcotics Education	1,000.00
	<u>\$ 66,360.00</u>

EDUCATION OF SOLDIERS' DEPENDENT CHILDREN

Estimate	\$ 7,000.00	Expenditure	\$ 3,178.00
	<u> </u>		<u> </u>
Grants			\$ 3,178.00
			<u> </u>

GRANTS TO THE SASKATCHEWAN STUDENT AID FUND—SCHOLARSHIPS

Estimate	\$ 182,000.00	Expenditure	NIL
	<u> </u>		<u> </u>

GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate	\$ 284,270.00	Expenditure	\$ 284,264.44
	<u> </u>		<u> </u>

TEACHERS' SUPERANNUATION COMMISSION

ADMINISTRATION

Estimate	\$ 53,790.00	Expenditure	\$ 52,683.36
	<u> </u>		<u> </u>
Permanent Positions—Salaries		\$ 42,409.45	
Day Labour, Casual and Part-Time Employment		503.30	
Honorariums and Special Services		850.00	
Professional and Technical Services		1,050.00	
Publicity, Advertising and Printing		1,907.38	
Repairs and Maintenance		1,043.27	
Travel, Sustenance and Vehicle Expenses		1,322.64	
Contractual Services—Other		610.16	
Stationery and Office Supplies		664.32	
Office Equipment		2,231.53	
Sundry		91.31	
		<u> </u>	\$ 52,683.36
			<u> </u>

PENSIONS AND COST OF LIVING BONUS

Estimate	\$ 1,755,000.00	Expenditure	\$ 1,260,300.00
	<u> </u>		<u> </u>

TEACHERS' GROUP LIFE INSURANCE

Estimate	\$ 70,000.00	Expenditure	\$ 86,000.00
	<u> </u>		<u> </u>
Group Life Insurance		\$ 259,000.00	
Less Reimbursement: Contributions by Teachers		173,000.00	
		<u> </u>	\$ 86,000.00
			<u> </u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services, and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aadland, H. L. \$	8,796.00	\$	Burrows, R. G.	6,323.11	
Abbott, G. R.	4,701.81		Burton, T. S.	8,892.00	
Adkins, J. S.	5,319.86		Burzinski, S.	8,892.00	
Aebig, L. W.	5,961.76		Byam, J.	9,516.41	
Albert, B. C.	8,892.00		Cameron, M. A. ..	6,586.36	
Allison, R. A.	11,625.00	840.48	Campbell, D. L. ...	8,598.00	
Alumkal, A. T.	7,875.00		Campbell, E. I.	4,935.19	
Amundrud, C.	14,106.00	635.63	Cannon, K. F.	4,613.82	
Anderson, L. D.	5,831.18		Carr, J. A.	13,608.00	1,495.32
Archer, R. M.	9,588.00		Chapman, P. J. ...	7,500.00	
Arguin, M. A.	4,872.00		Chappell, E. O.	13,608.00	1,610.82
Ash, N. G.	4,383.88		Chastakoff, C. L. ...	7,016.00	
Asher, D. J.	6,001.87		Cherney, M.	8,568.00	
Atherton, G. K.	5,206.97		Chow, K. S.	8,784.00	
Atwell, E. M.	5,010.95		Christoffel, E. G. ...	5,400.00	
Avery, G. L.	5,389.06		Church, I. J.	13,608.00	1,317.80
Ayers, N. A.	10,806.00		Clements, F. J.	5,311.01	
Babcock, T. H.	8,706.13		Clinton, I. G.	4,523.11	
Baikie, J. E.	13,608.00	1,848.11	Code, M. A.	5,760.00	
Baker, K. R.	8,796.00		Collins, C. P.	4,400.00	
Barrett, L. R.	9,768.00	314.43	Conrad, E. L.	8,502.00	
Barschel, R. P.	7,192.00		Cook, R. B.	14,286.00	2,077.47
Basi, S. S.	9,216.00		Cooke, M. J.	4,534.48	
Basiove, B. C.	7,509.00		Cooper, D. G.	4,005.73	
Bates, W. G.	13,860.00	1,786.98	Corfield, W. J.	9,033.00	
Beaton, F. C.	9,132.00		Cornell, K. S.	5,728.00	
Beaudreau, C. A.	6,430.92	499.37	Cozma, E.	8,364.00	
Beaumont, M. S. ...	4,832.83		Craig, R. M.	4,534.48	
Behlow, S.	4,008.91		Crepeau, P.	6,337.71	
Belak, M. D.	8,178.00		Crocombe, W. H. ...	7,246.00	587.20
Belan, J.	13,608.00	1,750.32	Crouse, A. M.	6,798.00	
Bell, D. A.	11,475.00	699.70	Cusick, A. W.	7,845.00	
Belliveau, J. G.	5,988.00		Davidson, A. D. ...	8,478.00	300.65
Bennett, V. M.	5,108.72		Davies, E. A.	10,284.00	
Bentley, K. H.	13,608.00	1,182.40	Dean, J. M.	7,710.00	
Berglund, K. E. ...	5,184.82		Debert, A. M.	5,356.25	
Bergstrom, L. H. ...	16,699.98	1,429.29	Deibert, F. A.	6,246.93	
Berntson, N.	13,608.00	790.52	Dejong, D. H.	5,925.94	
Bestvater, H. J.	4,937.74	583.79	Derby, H. O.	4,447.77	
Bezanson, W. V. ...	8,502.00		Diamond, S. H.	11,282.77	
Bick, T. N.	13,608.00	1,693.10	Dinter, L.	10,788.00	
Bidwell, J. C.	5,139.00		Dionne, J. L.	6,590.63	
Bieber, M. E.	7,080.00		Dizon, A. P.	5,220.00	
Binder, B. M.	8,676.17		Downs, T. A.	4,841.74	
Black, H. E.	7,710.00		Doyle, H. W.	10,686.00	
Blakely, H. L.	13,620.00	309.23	Doyle, J. A.	13,860.00	1,238.75
Blakey, H. B.	8,184.00		Drew, M.	7,710.00	
Blundun, M. M. G. ...	8,736.09		Drozda, D. G.	7,246.00	
Boechler, E. J.	5,643.87		Dumba, G.	7,705.00	
Boechler, R. A.	7,236.00		Dykstra, R. A.	7,788.00	
Boll, P. H.	8,892.00		Dyok, F.	7,028.00	
Boyle, G. E.	7,236.00		Ellemers, B. A.	9,396.00	627.05
Bradley, B.	7,169.14		Ellis, M. M.	4,046.35	
Branch, W. J.	9,240.00		Epp, G. J.	7,055.34	
Braun, J.	11,352.00		Estok, J.	9,002.61	721.61
Breese, E. L.	12,792.00	411.35	Evans, A. C.	10,608.00	
Brennan, W. D. ...	10,433.73	340.12	Evans, D. L.	6,036.59	
Broley, W. H.	13,608.00	986.42	Everson, F. C.	8,235.00	
Brunsdon, H. E. E. ...	4,797.93		Ewaniuk, S. J.	10,806.00	
Buckoski, N.	4,085.22		Farrell, M.	4,944.00	
Bueckert, J. A.	6,034.61		Fawcett, L. R.	11,625.00	1,229.37

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Ferguson, D. B.	14,066.00	1,611.67	Hoffman, L. A. ...	5,943.46	
Field, C. A.	8,643.36		Holfeld, T. D.	7,872.00	541.54
Finlayson, W. D. ...	11,634.00		Holton, V.	8,796.00	
Fischer, R. S.	6,831.00		Hooker, E. P.	4,110.37	
Fitzgerald, G. A. ...	9,588.00		Horst, H. C.	6,235.45	
Fitzsimmons, K. ...	4,988.26		Howell, H. L.	13,608.00	1,412.50
Flavel, A. S.	7,080.00		Huck, M. A.	7,246.00	1,150.60
Flegel, W. A.	10,251.00		Hughes, B. J.	6,913.50	
Foster, L. O.	5,286.00		Hunker, G. G.	6,154.14	
Foulds, J.	5,380.96		Ingram, J. E.	13,608.00	666.23
Fowlie, E. H.	14,286.00	2,133.63	Iverson, G. V.	5,064.00	
Franks, E. R.	12,201.00	1,253.06	Jackson, C. G.	8,796.00	
Friesen, M. H.	13,608.00	1,283.60	Jackson, D. G.	8,784.00	
Galbraith, H. E. ...	5,910.00		Jansson, C. R. E. ...	5,439.00	
Gall, D. L.	6,236.51		Janzen, H.	7,515.39	
Garden, M. D.	4,219.47		Jasonson, A. M. ...	5,139.00	
Gardner, R. L.	12,253.00	519.35	Jeffrey, H. A.	9,037.74	1,319.01
Gattinger, M. J. ...	7,002.75		Jenkins, W. H.	8,793.00	
Gaudet, F. F.	6,048.00		Jensen, M. A.	8,796.00	
Geddes, J. T.	6,600.33	531.81	Johannson, P. M. ...	4,407.86	
Geil, L. F.	7,246.00	1,378.36	Johansson, M. A. ...	4,760.20	
Gilmour, J. G.	6,334.05		Johnson, F. E.	5,064.00	
Gittins, L. A.	5,670.00		Johnson, W. C.	5,423.33	
Glazier, F. M.	11,381.82	805.39	Jolson, H. T. B. ...	13,883.00	868.97
Goddard, T. W.	4,319.14		Josephson, C. B. ...	8,286.00	
Goeres, A.	13,608.00	1,572.09	Jowsey, J. R.	7,080.00	
Goliath, J. R.	4,070.50		Jutare, E. B.	4,752.00	
Gorchynski, J. P. ...	15,840.33	850.26	Kabaroff, V. B. ...	5,610.00	
Gorkoff, A. A.	10,788.00		Kadziszewski,		
Gough, J. T.	6,316.94		P. L.	5,196.00	
Gould, R. B.	13,608.00	609.12	Kalmakoff, W. ...	11,974.00	2,166.15
Goy, M.	9,804.00		Karolat, W. F. ...	7,246.00	900.13
Green, W. B.	4,851.90		Katada, D. T.	7,275.27	
Greer, M. C.	5,164.96		Kazell, J. I.	8,796.00	
Grychowski, E.	5,468.91		Keen, V. F.	6,281.29	
Gummeson, F. B. ...	6,049.00		Keith, L. D.	12,813.00	1,780.74
Gunn, K. P.	12,404.00	420.35	Kern, R. F.	5,982.00	
Haight, A. L.	4,300.57		Kernen, H. W.	5,234.90	
Hall, G. M.	4,583.20		Kirkpatrick,		
Hall, R. C.	4,121.53		I. W. M.	8,070.00	
Hallwood, R. G. ...	8,094.00		Klinck, M. E. M. ...	9,132.00	
Halstead, D. H. ...	9,240.00		Knowles, D. M. ...	8,184.00	
Hamilton, A. N. ...	4,065.39		Kochan, J.	7,246.00	1,025.53
Hamilton, G. E.	5,868.00		Kolenick, P. W.	12,201.00	1,204.46
Hamre, V. L.	8,598.00		Kolot, R.	13,608.00	1,397.52
Hardy, M. C.	7,719.00		Kosior, J. S.	5,342.58	
Harker, J. E.	7,390.00		Koski, D. A.	5,058.00	
Harris, L. O.	8,011.72		Krowchenko, E. D. ...	5,514.00	
Harris, W. W.	13,608.00	489.75	Krywchuk, J.	6,452.51	
Hartig, E. E.	7,749.00	770.40	Kunkel, L. F.	5,064.00	
Hatley, F. G.	4,559.79		Kwasnek, W.	6,216.00	
Hehn, A. E.	6,771.08		Lalonde, T. A.	7,788.00	
Hemstall, J.	7,788.00		Lamb, R. L.	7,968.00	
Henbury, L. A.	9,348.00	663.20	Landgraf, J. A.	6,660.03	
Henderson, D. R. ...	7,490.86	1,150.33	Lapchuk, V. J.	4,147.52	
Herzog, G.	5,193.09		Lazarowich, L.	5,376.00	343.65
Hill, E. L.	4,376.04		Leach, J. F.	10,566.00	
Hills, D. I.	4,447.00		Leard, A. F.	12,048.00	
Hines, E. R.	4,356.00		Lebedoff, J. A.	6,798.00	
Hischebett, A.	8,094.00		Ledingham, G. A. ...	8,235.00	
Hnatyshyn, K. G. ...	10,962.40		Ledingham, M. P. ...	4,519.66	
Hnidy, M. A.	11,625.00	1,422.81	Leigh, M. O.	6,188.00	
Hodel, A. A.	6,885.00		Logie, C. H.	14,136.00	387.35
Hodgkinson,			Lolacher, D. J.	4,198.46	
L. F. S.	5,500.10		Longmuir, M. A. ...	6,484.00	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Lovchik, A. G.	8,982.00		O'Hagan, H. E. ...	7,420.85	
Lovgren, R. E.	13,608.00	1,198.71	Olaski, A. A.	4,044.52	
Lowe, A. H.	8,094.00		Olson, R. N.	6,538.75	
Ludwar, C. M.	4,158.00		Osterhout, E. M. ...	6,016.00	
Lynch, A. E.	13,608.00	1,675.18	Ouellette, G. R.	5,895.87	
MacDonald, E. A.	8,364.00		Palmer, L. E.	5,501.00	
MacDonald, H. B.	7,246.00	1,180.95	Palmer, R. R.	9,132.00	
MacFadyen, D. C.	16,343.87	1,453.66	Pannell, D.	4,919.59	
MacKay, A. J.	7,080.00		Park, D. R.	9,684.00	
MacKenzie, M. T.	5,670.00		Parker, G. W.	10,044.00	540.95
MacMath, M. L. ...	8,064.00	586.35	Parsons, D. J.	7,709.42	550.45
MacNeill, G. G.	4,566.92		Peddie, R. J.	7,788.00	
McCallum, E. E. ...	13,608.00	1,231.04	Peden, J. A.	10,284.00	
McDonald, J. R. ...	7,332.73		Pelletier, S. S.	4,731.73	
McDowell, W. A.	6,464.69		Penny, W. H.	6,125.49	
McEachern, E. M.	4,988.71		Perry, J. H.	9,147.88	380.35
McGillivray, H. K.	6,155.26		Peters, A.	5,422.00	
McGuffin, J. W. ...	10,788.00		Peters, C. D.	14,136.00	1,530.62
McIntosh, G. A. ...	6,442.66		Peterson, G. L.	5,341.25	
McKay, K. E.	5,990.36		Phillips, J. T.	5,030.69	
McKay, W. D.	10,945.97		Pickell, K.	7,320.00	
McKay, W. G.	8,184.00		Pitsula, M.	13,828.00	1,426.34
McKenzie, A.	5,489.61		Pletch, R. N.	12,813.00	1,604.10
McKernan, N. C.	5,537.99		Plosz, E. L.	8,840.00	
McLean, R. D.	8,796.00		Poliquin, E. W.	10,416.00	879.95
McLeod, A. S.	11,625.00	1,281.44	Potter, G. E.	6,463.39	
McLeod, D. M.	14,044.00	936.27	Powell, L. M.	4,500.00	
McManus, B. C.	5,974.37		Prevost, C. W.	6,180.73	
McMillan, J. C.	5,904.00		Prisciak, P. P.	4,562.90	
Mader, D. F.	12,174.57	1,110.31	Purdy, R. R.	4,902.29	
Magee, R. L.	7,110.00		Rahmon, K. S. A.	6,246.00	
Makeechak, H.	5,151.00		Railton, P. H. S. ...	4,944.00	
Malach, J. A.	13,608.00	1,113.78	Rankin, A. J.	4,454.41	
Mallett, L. R.	7,246.00	1,069.75	Ready, L. M.	15,324.00	1,069.76
Malone, M. M.	4,944.00		Redekopp, H. R. ...	6,282.00	340.65
Markowsky, W. A.	7,449.65	828.62	Reich, E.	4,848.00	
Martin, J. H.	8,874.69		Reid, Y. R.	4,568.20	
Martin, M. G.	13,608.00	1,619.05	Reimer, G. C.	8,598.00	
Martins, P. P.	13,452.00	1,609.94	Rempel, M.	7,726.57	
Mascho, R. V.	6,678.82		Rempel, V. W.	9,132.00	
Matchett, G. M.	8,892.00		Riddell, R. C.	8,394.00	
Matthes, K. E.	11,340.00		Roberts, N. F.	12,813.00	633.32
Matthews, D. V. ...	8,184.00		Roberts, S. R.	11,634.00	
May, F. C.	5,471.61		Rodland, P.	6,599.73	
Merkosky, E. C.	7,246.00	954.88	Ross, R. M.	5,682.53	
Miller, M. G.	4,902.00		Royds, S. Y.	5,129.94	
Mitchell, H. C.	10,686.00		Rusk, L. E.	4,740.00	
Moneo, J. G.	8,577.00		Ruttan, R. A.	9,804.00	
Moore, K. F.	8,371.59		Samson, J.	13,608.00	1,233.45
Munroe, A. D.	7,482.00		Sanche, R. P.	10,416.00	881.47
Murphy, P. A. B.	9,564.00		Sanders, R. G.	10,284.00	
Murray, M. G.	4,702.61		Sauder, R.	9,948.00	
Murtagh, T. W.	4,623.09		Sauer, R. F.	7,159.69	
Nagy, J.	6,553.63		Sawchuk, W.	7,722.00	
Nakonechny, F. E.	14,286.00	1,916.60	Schnor, R. W.	4,297.48	
Neufeldt, E.	7,319.48		Schultz, R. H.	5,607.00	
Neufeldt, M. A. ...	5,064.00		Scott, N. T.	9,129.98	
Newfeld, G.	6,269.39	2,343.30	Scourfield, T. B.	4,910.28	
Nicholson, D. M. ...	5,105.68		Scourfield, V. M.	4,622.10	
Noesgaard, B.	8,892.00		Servis, J. M.	5,328.31	
Nordquist, V. A. ...	13,608.00	546.06	Shacter, S. W.	9,216.00	
Ochitwa, D. W.	8,613.00		Shannon, R. A.	6,841.31	395.25
O'Connor, M. L.	10,566.00	503.93	Sharpe, W. W.	12,792.00	1,182.31
O'Connor, M. M. ...	4,547.75		Sheehan, D. J.	4,602.82	1,321.90
Ogden, L. W.	13,852.00		Sherman, N. J. W.	13,608.00	1,578.10

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Sherris, E.	7,705.00	.....	Walker, R. T.	8,892.00	.....
Sidaway, H.	5,339.13	.....	Walton, M. E.	5,816.73	.....
Sigfusson, E. A. ...	10,417.65	849.30	Walwyn, C. K.	8,106.00	.....
Simmons, D. R.	10,692.00	.....	Ward, H. A.	5,224.97	.....
Sister M. T. ....	.....	.....	Ward, P. K.	11,076.00	1,208.89
Castonguay 11,688.00	1,593.30	.....	Warren, J. E.	9,206.25	.....
Sister Renée 5,691.00	.....	.....	Watson, M. F.	4,644.00	.....
Leclerc 5,313.44	.....	.....	Watt, H. J.	4,978.43	.....
Sklarchuk, E.	11,625.00	1,481.25	Waugh, T. H.	13,883.00	1,891.81
Skwarchuk, B. M. ...	5,957.19	.....	Webb, J. E.	5,061.51	.....
Slater, G. M.	4,527.17	.....	Webster, V. J.	4,188.00	.....
Smart, M. E.	5,700.20	.....	Welykholowa, J. D.	12,813.00	1,628.02
Smith, Alfred O. ...	13,608.00	742.93	Wesley, P. M.	5,296.69	783.75
Smith, Arthur O. ...	10,164.00	.....	Weslowski, E.	4,548.00	.....
Smith, D. D.	13,608.00	.....	Weslowski, R. D. E.	4,462.11	.....
Smith, H. A.	5,151.00	.....	Westby, M. L.	6,366.00	.....
Smith, R. C.	6,260.76	.....	White, F.	6,081.96	.....
Sojonky, A. F.	5,171.00	.....	Whiteley, H. B. ...	6,915.13	.....
Solie, H.	8,737.22	.....	Wigmore, R. R. ...	14,106.00	553.00
Spafford, E. A.	4,450.00	.....	Wilkie, J. M.	4,911.51	.....
Spence, J. G.	7,428.00	.....	Wilkinson, B. E. ...	5,813.43	.....
Staples, Rj.	13,434.00	778.26	Wilkinson, J. A. ...	9,588.00	827.49
Staples, S. P.	4,944.00	.....	Williamson, E. J. ...	7,827.00	.....
Stenbraaten, K.	10,788.00	.....	Williamson, H. K. ...	6,602.00	.....
Sterling, A.	8,892.00	.....	Willms, J.	7,246.00	999.55
Stevenson, M. I. ...	5,894.28	.....	Wills, H. A.	6,762.00	.....
Stewart, J. E. A. ...	4,986.09	.....	Wilson, A.	7,350.00	.....
Stewart, P. D.	8,286.00	.....	Wilson, A. P.	5,785.01	.....
Stewart, S. V.	11,340.00	359.00	Wilson, I. J.	13,883.00	574.90
Storey, J. E.	12,201.00	1,102.41	Wing, J. O.	5,569.05	.....
Stotts, P. J.	4,596.00	.....	Wlasenko, P.	6,172.37	.....
Straub, W. J.	9,132.00	.....	Wong, L. G.	8,361.00	.....
Stretten, A. O.	6,917.14	.....	Wood, A.	8,694.00	.....
Stretten, S. F.	4,200.00	.....	Workman, A. F. ...	7,930.87	.....
Struthers, J. C. ...	14,286.00	2,460.98	Worobetz, P. J. ...	13,608.00	1,917.01
Suchoboki, E.	9,216.00	.....	Wright, J. G.	12,378.00	1,113.75
Sullivan, R. J.	9,133.57	.....	Wright, L.	9,141.00	.....
Sulyk, E. B.	4,538.37	.....	Ziegler, R. A.	7,083.00	.....
Summach, H. W. ...	4,429.39	.....	Ziffle, E. A.	8,478.00	.....
Swayze, M. J.	8,382.00	.....	Zimbaluk, C. L. ...	4,414.95	.....
Swinton, J. B.	4,285.00	.....	Zimmerman, M. M.	6,918.43	.....
Symons, E. M.	8,598.00	.....	Day Labour 21,519.07	.....	.....
Tangjerd, H.	12,792.00	923.01	Payees under \$4,000.00	937,290.51	.....
Teal, C. L.	13,608.00	1,055.65	Other Travel:		
Tempel, H. J.	4,542.00	.....	Air Canada 10,165.14		
Tenaschuk, M. L. ...	4,512.93	.....	Allowances to Trainees 1,081.32		
Therens, R. F.	5,923.25	.....	Bachmann, C. S. ... 585.50		
Thibeault, P. L.	4,596.00	.....	Brewer, F. A. 312.00		
Thompson, E. N. ...	8,728.82	.....	Canadian National Railways 964.00		
Thompson, H. R. ...	13,608.00	1,592.09	Capital Cab (1964) Ltd. 626.40		
Thompson, J. A. W.	6,042.55	.....	Central Vehicle Agency 68,180.77		
Thompson, S. M. M. ...	12,252.44	1,801.60	Clyde, J. 374.40		
Thordarson, L.	13,608.00	1,128.15	Costello, H. 371.60		
Tribe, G. A.	4,460.00	.....	Cox, A. J. 508.91		
Tucker, F. W.	4,998.76	.....	Elmer, D. G. M. ... 806.00		
Van Benthem, E. G.	4,641.04	.....		
Vanderhaeger, J. ...	4,185.61	.....		
Van Moorlehem, J. ...	7,190.92	.....		
Volk, J. A.	11,625.00	1,423.54			
Wadsworth, H. E. ...	4,294.40	.....		
Wagg, J. G.	7,301.52	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>		<i>Salaries</i>		<i>Travel</i>	
Other Travel:—(<i>Concluded</i>)							
Findlay, D. M.		586.70		Ontario School for the Blind		1,424.52	
Folkerson, C. J.		376.80		Robertson, E.		343.20	
Fraser, G. G.		324.65		Saskatchewan Council for Crippled Children and Adults		675.00	
Gathercole, F. J.		392.86		Saskatchewan Transportation Co.		7,062.02	
Gerein, A. A.		1,262.51		Scarf, I.		340.00	
Grant Hall United Yellow Cabs		345.60		Seebach, D. A. ...		332.98	
Greening, J.		438.60		Seitz, J. R.		721.44	
Gustafson, R. G.		656.35		Stecyk, R.		562.20	
Harman, J. H.		394.80		Thacker, C. I. ...		800.91	
Ireland, T.		415.56		Transair Ltd.		775.00	
Keith, D.		387.65		Union Bus Depot		1,393.14	
Kingdon, J. N. ...		391.92		Walsh, B. L.		470.19	
Long, L. R.		302.02		Wiggins, A. B. ...		366.05	
McLean, K. E.		737.85		Wilson, C. E.		327.60	
Marchand, A. M.		581.64		Payees under \$300.00		40,257.10	
Moose Mountain Lines Ltd.		1,027.10					
Mossing, P.		300.57					
Nesland, B. L. ...		406.56					
Nicks, L. S.		499.12					
Norcanair		998.65					
						\$ 4,773,547.32	\$ 278,090.17

Other Expenses:

Acklands Ltd.	\$ 25,055.31	Battlefords Union Hospital ..	9,104.16
Acme Industries Ltd.	1,297.33	Bearing & Transmission Ltd.	1,897.73
Addressograph Multigraph of Canada Ltd.	10,799.69	Beaver Lumber Co. Ltd.	10,780.91
Agent General in the United Kingdom & Europe	2,208.71	Belco Controls	27,369.71
Akhurst, U.B.J., Machinery Ltd.	15,500.00	Bennett, W. J. Ltd.	1,245.28
Allan Business College Ltd. ...	9,651.50	Bessborough Hotel	1,848.00
Allan Business College (Regina) Ltd.	7,853.00	Birney's Hardware	1,699.33
Allen Bradley (Canada) Ltd.	1,667.70	Board of Education for Elementary & High Schools, Moose Jaw	4,353.00
Allen Electrical Mfg. & Equipment Co. of Canada Ltd.	11,012.48	Board of Education, Regina	77,197.75
Allied Distributors Ltd.	3,819.98	Boards of Education for Regina Separate Schools ...	4,627.58
Allowances to Trainees	2,340.51	Bolt Supply House Ltd.	1,479.01
American Hospital Supply ...	2,332.00	Bowman Bros. Ltd.	99,120.70
American Superior Electric Co. Ltd.	3,742.55	Boys, B., TV-Radio Clinic	1,040.47
Arbor Scientific Ltd.	1,004.37	British America Paint Co. Ltd.	2,187.02
Armstrong Welding & Iron Works Ltd.	2,306.10	British American Oil Co. Ltd.	1,397.87
Ashdown's	8,516.13	Brodhead Garrett Co.	1,265.94
Athabaska Airways Ltd.	1,784.76	Buckwold & Sons	4,789.49
Athletic Equipment Sales	2,042.38	Buckwolds Ltd.	1,045.16
Atlas Instrument Corp. Ltd. ...	7,891.77	Budd Instruments Ltd.	4,380.00
Auto Electric Service Ltd.	3,723.64	Bureau of National Affairs	1,236.75
Bailey Meter Co. Ltd.	1,482.52	Burroughs Business Machines Ltd.	1,211.01
Barber Ellis of Regina Ltd.	3,545.87	Bushnell Optical of Canada Ltd.	1,251.00
Barnet, G. A.	1,028.66	Business Machine Sales Ltd.	1,132.35
Bathurst Sales Ltd.	1,230.00	Business Printers Ltd.	1,760.25
		Cip Mid West Ltd.	4,708.28
		Cam-Gard Industrial Electronics Ltd.	7,114.01
		Canadian Broadcasting Corp.	5,950.98

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Canadian Co-operative Implements Ltd.	5,312.50	Department of Highways & Transportation, Warehouse Advance	13,173.88
Canadian Corps of Commissioners	4,112.97	Department of Natural Resources	3,650.34
Canadian Equipment Sales & Service Co. Ltd.	2,331.59	Department of Natural Resources, Construction Advance	2,070.42
Canadian Film Institute	2,261.16	Department of Natural Resources, Radio Branch ..	1,513.70
Canadian Forestry Equipment Co.	1,960.60	Department of Public Health, Computer Centre Advance ..	81,841.23
Canadian General Electric Co. Ltd.	94,220.93	Dick, A. B., Co. of Canada Ltd.	1,330.00
Canadian Laboratory Supplies Ltd.	16,812.61	Dick, W. J., & Co. Ltd.	4,555.08
Canadian Liquid Air Co. Ltd.	21,423.13	Dictaphone Corp. Ltd.	3,953.31
Canadian Marconi Co. Ltd. ...	34,623.20	Doall (Canada) Ltd.	2,209.72
Canadian Mental Health Association, Saskatchewan Division	4,896.00	Dominion Driver Training School	1,100.00
Canadian Mental Health Association	3,264.00	Drescher, A. V.	5,068.00
Canadian Music Sales Corp. Ltd.	6,055.87	Driver Education Services	1,400.00
Canadian National Railways	4,352.27	Dumarr Equipment Ltd.	1,579.47
Canadian Pacific Merchandise Service	3,702.25	Eagle Stationery Ltd.	1,774.97
Canadian Westinghouse Co. Ltd.	27,857.41	Eatons Contract Sales	1,078.52
Canora Union Hospital	5,636.79	Eddas, J. H.	1,857.07
Carman Educational Associates Ltd.	3,295.27	Educational Film Distributors Ltd.	12,211.51
Carveth, W. A., Ltd.	1,783.10	Electric Motor Service Ltd. ...	2,327.82
Case Power & Equipment Ltd.	1,175.05	Electro-Medical Instruments Co.	2,130.00
Cassidy's Ltd.	9,479.15	Electronic Controls Ltd.	1,482.50
Caxton Printing Ltd.	5,855.97	Encyclopaedia Britannica of Canada Ltd.	11,086.85
Central Press (1953) Ltd. ...	1,505.79	Engineering & Plumbing Supplies (Edmonton) Ltd.	3,957.06
Central Scientific Co. of Canada Ltd.	15,820.81	Engineering Laboratory Equipment Ltd.	1,100.49
Chrysler (Canada) Parts Ltd.	5,463.76	Excelo Photo Co. Ltd.	1,022.33
City Lumber Yards Ltd.	1,414.50	Executive Council, Cine-Graphic Division	9,692.53
City Machinery Co. Ltd.	22,446.00	Fabri-Tek Inc.	9,434.55
Clark, A. L., & Co. Ltd.	21,135.80	Farm-Rite Supply Co. Ltd. ...	1,374.58
Clark, A. L., Ltd.	1,069.50	Ferguson Supply (Alberta) Ltd.	9,000.00
Clarke, H. F. Ltd.	4,569.80	Feusi, A. J.	2,320.00
Clarke, H. M. & Co.	1,844.45	Fisher Scientific Co. Ltd.	64,544.97
Commercial Printers Ltd.	19,573.05	Ford Motor Co. of Canada Ltd.	7,634.66
Co-operative Book Centre of Canada Ltd.	1,552.78	Foster Advertising Ltd.	8,280.74
Coulter Electronics Sales Co.	6,760.50	Friden	12,300.80
Crane Supply	14,127.98	Fyfe Smith Hardwood Ltd. ...	1,195.54
Credit Service Ltd.	1,300.00	Gage, W. J., Ltd.	1,343.66
Crown Lumber Co. Ltd.	7,386.70	Gallaudet College	3,375.12
Crown Zellerbach Paper Co. Ltd.	4,800.17	General Binding Corp. (Canada) Ltd.	1,051.34
Curniski, M.	2,232.00	General Biological Supply House Inc.	1,795.85
Cushing, R. L. Millwork Co. Ltd.	4,424.26	General Electric X-ray Corp. Ltd.	1,861.93
Daystrom Ltd.	2,964.00	General Motors Products of Canada Ltd.	9,867.98
Dejong, D. H.	1,091.01	General Publishing Co. Ltd. ...	2,552.13
Deibert, F. A.	1,161.14	General Radio Co.	15,583.58
Department of Education, Alberta	1,708.91	General Recorders Ltd.	7,836.99
Department of Education, Manitoba	2,482.07	Globe Envelopes Ltd.	7,884.76
		Goldblatt Tool Co.	1,945.94

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Gormans Ltd.	1,980.25	Marshall Wells of Canada Ltd.	2,134.37
Gould, S. E., & Co. Ltd.	4,629.47	Marvel Beauty Salon	1,100.00
Great West Auto Electric Ltd.	2,336.70	Marvel Hairdressing School ..	2,600.00
Halls Transport Ltd.	4,624.20	Maurice System of Barber Schools ..	10,760.00
Harmony Record House	1,673.16	Melfort Union Hospital	8,130.81
Hector's Pipe & Steel	3,468.88	Metco (Canada) Ltd.	4,553.96
Hewlett Parkard (Canada) Ltd.	19,694.15	Meyer's Camera Shop Ltd.	3,134.04
Hiebert Bros. Ltd.	18,076.20	Mid-West Paper Ltd.	10,485.49
Hogentogler & Co. Inc.	3,094.57	Mid-West Steel Products Ltd.	2,845.34
Holiday Inn	1,251.00	Mine Supply Co. (Saskatchewan) Ltd.	2,805.96
Holy Trinity Anglican Church, Meadow Lake	1,000.00	Minneapolis Equipment (1962) Ltd.	1,050.93
Honeywell Controls Ltd.	2,041.60	Minnesota Mining & Manufacturing of Canada Ltd.	9,511.23
Hoskin Scientific Ltd.	3,977.00	Modern Laundry & Dry Cleaners Ltd.	2,299.42
Hotel Saskatchewan	4,528.65	Modern Learning Aids	2,524.49
Imperial Oil Ltd.	2,536.35	Modern Office Equipment Ltd.	2,065.72
Information Processing Services Ltd.	4,600.00	Modern Tool & Machinery Ltd.	1,195.00
Institut Louis Braille	2,000.00	Moore Business Forms Ltd.	1,680.37
Instron (Canada) Ltd.	18,191.00	Moose Jaw Sash & Door Co.	1,607.40
Intercontinental Packers Ltd.	5,587.96	Morse, R. Corp. Ltd.	18,515.99
International Business Machines Co. Ltd.	13,186.42	Motion Picture & Sound Equipment Ltd.	1,610.39
Jackson, G. N., Ltd.	3,224.37	Mryglod Properties Ltd.	4,441.05
John East Iron Works Ltd. ...	3,817.92	Multi-Amp Corp.	7,301.21
Johnston, W., Electric Ltd. ...	1,522.00	Murphy, A. A., & Sons Ltd.	14,552.45
Jones, W. E.	8,395.00	Music Type Service	1,443.43
Katz Iron & Metal Ltd.	1,001.79	Mutual Life Assurance Co. of Canada Ltd.	259,000.00
Kent Moore, Service Tool Division	1,573.54	Myer's Camera Shop	1,549.03
Killion Extruders Inc.	11,574.53	National Drugs Ltd.	1,744.30
Kitsaki Hall	2,864.90	Nelson, T., & Sons (Canada) Ltd.	1,591.90
Kramer, K.	1,170.00	New Canadian Publications ..	1,590.25
Kramer Tractor, Ltd.	5,153.82	Nichols, R. H., Co. Ltd.	1,048.36
Lambert Electric Ltd.	2,026.83	Norcal Reprographics Ltd. ...	7,719.18
La Ronge Industries Ltd.	14,341.79	Norcanair	1,187.70
Lawrence, Mrs. S.	1,615.00	North American Lumber Ltd.	2,292.74
Layfield Plastics Ltd.	1,428.25	North Battleford Collegiate Institute Board	3,316.90
Lectronic Research Laboratories Inc.	2,247.53	Northern Electric Co. Ltd. ...	17,834.72
Liquid Carbonic Canadian Corp. Ltd.	3,847.47	Northland Stationers (1963) Ltd.	1,136.25
Lloydminster Hospital	6,628.83	Office Services Advance	29,249.84
Lloydminster School Unit No. 60	2,840.12	Olivetti Underwood Ltd.	4,952.18
Lone Star Auto Electric Service	1,202.52	Ontario School for the Blind ..	60,996.67
Longmans (Canada) Ltd.	1,110.51	P. G. N. Instrument Sales	3,242.53
Luke's Machinery Ltd.	17,920.27	PRD Electronics Inc.	8,073.39
MacCosham Van Lines (Saskatchewan) Ltd.	1,397.48	Paar Industrial Electronics Ltd.	12,260.85
MacLaren Advertising Co. Ltd.	17,676.97	Palm Dairies Ltd.	1,674.72
MacMillan Co. of Canada Ltd.	1,059.83	Pell's Restaurant Supply Ltd.	1,385.47
McAinsh & Co. Ltd.	1,577.15	Penner, N. L.	1,461.00
McGraw-Hill Co. of Canada Ltd.	12,221.44	Perry School Supplies Ltd. ...	7,504.44
McKenzie Auto Equipment Ltd.	18,107.31	Petry, L. A.	2,315.00
McPherson & Thom Welding Supplies	4,010.00	Philco Corp. of Canada Ltd.	2,811.71
Macdonalds Consolidated Ltd.	6,631.67	Philips Electronic Equipment ..	24,963.05
Mackay Construction Ltd. ...	3,344.80		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Picker X-Ray Engineering Ltd.	3,127.83	Safety Supply Co.	1,011.08
Pinder's Drug Stores	1,654.60	Saskatchewan Book Bureau	483,688.48
Pitney-Bowes of Canada Ltd.	4,903.02	Saskatchewan Co-operative Creamery Association Ltd.	5,107.16
Porter Matthews Scientific Co.	4,961.13	Saskatchewan Council for Crippled Children & Adults	27,713.48
Postmaster	47,253.50	Saskatchewan Diamond Jubilee & Canadian Centennial Committee	3,750.00
Pott's Construction Ltd.	2,997.12	Saskatchewan Fur Marketing Service	1,000.00
Prairie Agencies	1,101.60	Saskatchewan Government Insurance Office	2,984.77
Precision Instruments	1,582.43	Saskatchewan Government Printing Co.	41,357.38
Prentice-Hall of Canada Ltd.	2,133.16	Saskatchewan Government Telephones	47,306.39
Prince Albert Business College	16,423.75	Saskatchewan Institute of Applied Arts & Sciences ...	4,331.05
Prince Albert Collegiate Board	69,356.73	Saskatchewan Teachers' Federation	1,002.75
Prince Albert Work Training Program	1,800.00	Saskatchewan Technical Institute	2,396.90
Printcraft Ltd.	1,303.04	Saskatchewan Technical Institute Advance	28,160.72
Provincial Auditor	1,050.00	Saskatchewan Technical Institute Students' Representative Council	4,225.00
Purchasing Agency	26,222.89	Saskatchewan Institute of Applied Arts & Sciences Advance	13,271.07
Purity Dairy Co.	3,517.11	Saskatoon Business College Ltd.	27,237.63
R & E Thermal Ltd.	1,838.97	Saskatoon City Hospital	7,999.74
R. O. R. Associates Ltd.	28,063.40	Saskatoon Exhibition	1,400.00
Radio Supply & Service Ltd.	8,046.65	Saskatoon General Electric Co.	1,957.43
Radionics Ltd.	8,613.00	Saskatoon Hydraulics Ltd.	2,171.87
Ramsay Bird Ltd.	3,092.29	Saskatoon School District No. 13	1,620.00
Raytheon Co.	21,050.13	Science Research Associates (Canada) Ltd.	2,408.91
Receiver General of Canada: Department of Public Printing	1,290.82	Scott Air Pak Ltd.	2,745.00
National Film Board	2,094.01	Sears Ltd.	11,578.77
Recordak of Canada Ltd.	3,708.43	Security Storage Co. Ltd.	1,014.10
Redi-Mix Concrete Ltd.	2,307.31	Seebach, D. A.	5,309.00
Reeves Business College	6,928.88	Service for Admission to College & University	2,500.00
Refrigeration Installations Ltd.	6,990.88	Sherwin Williams Co. of Canada Ltd.	4,477.51
Regina Roman Catholic Separate High School District	1,248.00	Sherwood Industries Ltd.	1,978.08
Regina Stationers Ltd.	4,927.74	Shielding Corp.	17,928.21
Reimer Express Lines Ltd. ...	1,717.63	Shnier, G. E., Co.	1,185.99
Reliance Lumber Co. Ltd.	6,949.71	Singer Co. of Canada Ltd.	3,989.27
Reliance School of Commerce Ltd.	15,786.39	Smeed's Moving & Storage Ltd.	1,712.72
Revelstoke Building Materials Ltd.	3,495.04	Snap-On Tools of Canada Ltd.	3,649.90
Richards Beauty College Ltd.	1,020.00	Sojonky, A. F.	3,462.00
Rileys Reproductions Ltd.	7,098.91	Sonic Supplies Ltd.	23,819.18
Rivet, D.	2,283.32	Sovereign Film Distributors Ltd.	11,446.55
Robertson Secretarial School Ltd.	15,039.22	Stark Electronic Instruments Ltd.	13,315.51
Robinson Diesel Injection Ltd.	4,637.98	Stephenson, J. R., Ltd.	1,037.27
Rohrer, M.	2,508.79	Sterling Distributors Ltd.	1,470.84
Ross Equipment Ltd.	4,968.00		
Royal McBee (Canada) Ltd.	2,876.49		
Russell Food Equipment Ltd.	4,370.14		
Ryder, J. H. Machinery Ltd.	9,893.21		
Ryerson Press	1,022.67		
St. Andrew's College	12,334.00		
St. Joseph's General Hospital, Estevan	5,254.51		
St. Paul's Hospital, Saskatoon	10,887.06		
St. Peter's Hospital, Melville	6,187.97		
St. Therese Hospital, Tisdale	6,677.11		
Sackett's Store	2,941.65		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Stratoflex of Canada Ltd.	16,359.34	Watson, J., Sporting Goods Co. Ltd.	1,426.11
Success Business College Ltd.	27,743.94	Welch Scientific Co. of Canada Ltd.	10,863.37
Sunnen Products Co. Ltd. ...	3,210.32	Werner's Refrigeration Co. Ltd.	3,270.12
Sunshine Uniform Supply (Winnipeg) Ltd.	4,165.86	Wescab (Saskatchewan) Ltd.	18,905.15
Swift Canadian Co. Ltd.	3,687.69	Westair Sales Co.	1,168.74
Swift Current Union Hospital	8,321.35	Westeel-Rosco Ltd.	7,488.40
Taylor, T. S., Machinery Co. Ltd.	16,179.00	Western Mack Truck & Equipment Ltd.	3,276.00
Teachers' Superannuation Fund, Service Account	1,260,300.00	Western Supplies Ltd.	3,166.61
Tektronix Canada Ltd.	7,485.85	Western Welding Supplies Ltd.	7,852.68
Thunderbird Cleaners	1,064.20	Westool Production Supply Ltd.	3,136.69
Tobin Tractor (1957) Ltd.	3,938.81	Weyburn Co-operative Association Ltd.	5,421.32
Treasury Department, Taxation Branch	15,481.80	Weyburn Union Hospital	6,879.74
Tyler, W. S., Co. of Canada Ltd.	2,769.94	Wildlife Supply Co.	1,679.53
Unelco Ltd.	2,405.75	Wilkinson Co. Ltd.	8,753.61
University Hospital	1,047.49	Williams, M. L.	1,232.50
University of Manitoba	1,503.95	Willson Stationers Ltd.	11,376.23
University of Saskatchewan	3,799.10	Wood's Bag & Canvas Co. Ltd.	4,930.25
University of Toronto	1,164.90	Workmen's Compensation Board	2,533.80
Utility Food Equipment Co.	1,869.00	Xerox of Canada Ltd.	18,424.84
Varian Associates of Canada Ltd.	2,720.00	X-ray & Radium Ltd.	6,194.88
Victor Comptometer Ltd.	12,006.54	Yoos, V.	1,000.00
Vilas Industries Ltd.	2,753.12	Zeiss, C. (Canada) Ltd.	1,446.00
Ward's Transfer & Storage ...	2,818.37	Payees under \$1,000.00	357,974.01
Wascana Office Equipment Ltd.	10,935.58		
Wascana Office Equipment (Service) Ltd.	2,124.90		
			<u>\$ 5,170,409.16</u>

TOTAL—EDUCATION \$ 89,733,921.77

EXECUTIVE COUNCIL

(\$1,654,720.18)

ADMINISTRATION

Estimate	\$	311,415.00	Expenditure	\$	296,157.32
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Ministers of the Crown	\$	125,541.51
Legislative Secretaries to Ministers of the Crown		5,999.76
Permanent Positions—Salaries		51,165.91
Temporary Positions—Salaries		1,260.00
Day Labour, Casual and Part-Time Employment		1,406.98
Professional and Technical Services		12,500.00
Rents, Insurance and Utility Services		2,044.28
Publicity, Advertising and Printing		10,913.28
Repairs and Maintenance		514.24
Travel, Sustenance and Vehicle Expenses		45,045.87
Postage and Communications		13,352.11
Freight, Express, Cartage and Duty		118.81
Contractual Services—Other		10,089.82
Stationery and Office Supplies		7,745.91
Scientific and Educational Supplies		1,485.89
Miscellaneous Materials and Supplies		1,662.60
Grants and Other Contributions		5,300.00
Sundry		10.35
	\$	296,157.32

Grants:

Canadian Charolais Association	\$	1,000.00
Regina City Policemans' Association		300.00
Saskatchewan Roughriders Football Club		4,000.00
	\$	5,300.00

ECONOMIC DEVELOPMENT BOARD

Estimate	\$	132,080.00	Expenditure	\$	113,330.62
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Permanent Positions—Salaries	\$	70,774.54
Temporary Positions—Salaries		13,888.71
Honorariums and Special Services		2,200.00
Professional and Technical Services		1,073.58
Publicity, Advertising and Printing		4,375.66
Repairs and Maintenance		415.39
Travel, Sustenance and Vehicle Expenses		6,866.92
Postage and Communications		4,778.78
Contractual Services—Other		6,902.52
Stationery and Office Supplies		936.54
Scientific and Educational Supplies		1,008.01
Sundry		109.97
	\$	113,330.62

INFORMATION SERVICES

Estimate	\$ 225,950.00	Expenditure	\$ 142,579.28
Permanent Positions—Salaries			\$ 43,286.66
Temporary Positions—Salaries			1,120.50
Day Labour, Casual and Part-Time Employment			105.07
Publicity, Advertising and Printing			75,587.21
Repairs and Maintenance			223.74
Travel, Sustenance and Vehicle Expenses			712.14
Postage and Communications			6,075.81
Freight, Express, Cartage and Duty			284.15
Contractual Services—Other			7,483.65
Stationery and Office Supplies			511.31
Scientific and Educational Supplies			5,884.89
Miscellaneous Materials and Supplies			1,268.84
Sundry			35.31
			<u>\$ 142,579.28</u>

PHOTOGRAPHIC AND ART SERVICES

Estimate	\$ 77,820.00	Expenditure	\$ 88,844.94
Permanent Positions—Salaries			\$ 72,530.86
Temporary Positions—Salaries			421.10
Day Labour, Casual and Part-Time Employment			357.80
Rents, Insurance and Utility Services			634.81
Publicity, Advertising and Printing			320.38
Repairs and Maintenance			382.42
Travel, Sustenance and Vehicle Expenses			4,754.31
Postage and Communications			1,373.94
Freight, Express, Cartage and Duty			691.97
Contractual Services—Other			4,865.64
Stationery and Office Supplies			472.03
Scientific and Educational Supplies			22,282.07
Miscellaneous Materials and Supplies			285.11
Office Equipment			517.51
Educational and Scientific Equipment			3,322.97
			<u>\$ 113,212.92</u>
Less : Refund—Miscellaneous Sales			24,367.98
			<u>\$ 88,844.94</u>

EXPENDITURE UNDER THE ELECTION ACT

Statutory Appropriation			
Estimate	\$ 1,000.00	Expenditure	\$ 558,434.46
Permanent Positions—Salaries			\$ 20,262.65
Day Labour, Casual and Part-Time Employment			12,387.19
Expenditures under The Election Act			440,397.77
Professional and Technical Services			1,047.94
Rents, Insurance and Utility Services			7,779.14
Publicity, Advertising and Printing			21,532.87
Travel, Sustenance and Vehicle Expenses			4,362.46
Postage and Communications			11,666.22
Freight, Express, Cartage and Duty			1,247.22
Contractual Services—Other			26,924.04
Stationery and Office Supplies			10,693.65
Sundry			133.31
			<u>\$ 558,434.46</u>

EXPENDITURE UNDER THE ELECTION ACT—(Concluded)

*Analysis of Above Expenditure**Constituencies:*

Arm River	\$ 6,105.57
Athabasca	7,333.58
Bengough	6,740.08
Biggar	8,109.33
Cannington	8,950.96
Canora	8,791.97
Cutknife	9,333.51
Elrose	8,477.17
Gravelbourg	8,291.62
Hanley	7,948.36
Humboldt	8,542.79
Kelsey	7,940.54
Kelvington	8,915.93
Kerrobert-Kindersley	9,869.65
Kinistino	8,012.68
Last Mountain	7,659.44
Lumsden	8,152.44
Maple Creek	8,725.97
Meadow Lake	10,746.80
Melfort-Tisdale	9,734.18
Melville	8,050.13
Milestone	8,013.69
Moose Jaw North	6,012.47
Moose Jaw South	8,138.49
Moosomin	8,966.49
Morse	8,307.57
Nipawin	8,973.67
Notukeu-Willowbunch	6,858.98
Pelly	7,812.49
Prince Albert East-Cumberland	10,807.31
Prince Albert West	8,320.97
Qu'Appelle-Wolseley	10,433.49
Redberry	8,718.02
Regina Centre	6,573.20
Regina North East	8,799.02
Regina North West	7,973.44
Regina South	7,460.31
Regina South East	9,083.50
Regina South West	8,823.97
Rosetown	9,159.82
Rosthern	7,711.39
Saltcoats	9,183.84
Saskatoon City Park—University	10,093.07
Saskatoon Mayfair	9,897.98
Saskatoon Nutana Centre	9,648.43
Saskatoon Nutana South	8,211.56
Saskatoon Riversdale	8,123.62
Shaunavon	8,522.94
Shellbrook	9,667.37
Souris-Estevan	9,274.47
Swift Current	10,984.28
The Battlefords	7,732.82
Touchwood	8,567.79
Turtleford	9,141.15
Wadena	9,382.91
Watrous	7,181.21
Weyburn	11,428.95
Wilkie	8,253.93
Yorkton	9,774.91
General Expenses	\$ 508,452.22
Total—Expenditure under The Election Act	\$ 49,982.24
	\$ 558,434.46

GRANT TO SASKATCHEWAN ARTS BOARD

Estimate	\$ 365,000.00	Expenditure	\$ 365,000.00
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OFFICE OF THE AGENT GENERAL

Estimate	\$ 87,170.00	Expenditure	\$ 83,215.93
Travel, Sustenance and Vehicle Expenses			\$ 1,835.93
Contractual Services—Other			56,581.66
Loans and Advances			24,798.34
			<u>\$ 83,215.93</u>

EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT, 1966

Estimate	\$ 10,000.00	Expenditure	\$ 7,157.63
Expenditure under The Time Act			\$ 5,581.65
Publicity, Advertising and Printing			1,204.15
Travel, Sustenance and Vehicle Expenses			272.59
Sundry			99.24
			<u>\$ 7,157.63</u>

SCHEDULE OF PAYMENTS

Reported by payee are (a) all payments to Ministers of the Crown and Legislative Secretaries, (b) other salaries, services and gratuities of \$4,000 or more, (c) other travel, sustenance and vehicle expenses of \$300 or more, and (d) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries and Travel and Sustenance — Ministers of the Crown:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Barrie, Hon. J. R. \$	2,579.39	\$ 60.00	MacDonald,		
Boldt, Hon. D.	10,000.00	1,631.15	Hon. C. P.	10,000.00	3,734.55
Cameron,			McFarlane,		
Hon. A. C.	10,000.00	942.90	Hon. D. T.	10,000.00	2,723.23
Coderre,			McIsaac,		
Hon. L. P.	10,000.00	1,109.75	Hon. J. C.	10,000.00	3,085.90
Estey,			Steuart,		
Hon. C. L. B.	4,090.93	422.90	Hon. D. G.	10,000.00	3,833.54
Gardiner,			Thatcher,		
Hon. J. W.	5,568.16	3,280.45	Hon. W. R.	13,000.00	9,659.90
Grant, Hon. G. B.	10,000.00	3,561.18	Trapp,		
Guy, Hon. A. R. ...	4,469.72	564.00	Hon. G. J.	5,833.31	1,921.90
Hald,					
Hon. D. V.	10,000.00	3,048.43		<u>\$ 125,541.51</u>	<u>\$ 39,579.78</u>

Honorariums and Travel and Sustenance — Legislative Secretaries:

	<i>Salaries</i>	<i>Travel</i>
Bjarnason, B. H.	\$ 999.96	\$ 200.24
Breker, T. M.	999.96	
Coupland, H. E.	999.96	368.69
Laroche, F.	999.96	315.98
MacLennan, D. G.	999.96	
Romuld, K. G.	999.96	444.06
	<u>\$ 5,999.76</u>	<u>\$ 1,328.97</u>

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Anderson, A. O. ..\$	7,595.55	\$	Stinnen, E. M.	4,596.00	.....
Baker, S.	4,740.00		Stuhr, L. P.	5,305.06	.....
Bradley, W. T.	5,929.20	1,021.30	Todd, L. B.	6,994.00	.....
Cameron,			Whiteside, J. F.	8,718.18	380.68
W. E. R.	10,920.00	.....	Wolfe, L. R.	5,592.00	.....
Campbell, A.	7,320.00		Wood, M. T. R.	9,666.64	.....
Chamberlin, G. N.	9,559.45	1,622.66	Wood, M. G.	5,013.24	.....
Christensen, R. W.	6,060.00	331.83	Expenses under		
Clark, G. E.	5,713.04	.....	The Election Act		
Donison, B. M.	4,894.83		reported separately		
Harrington, J. C. ...	9,708.00	1,420.81	to the Legislative		
Higgins, E. A.	4,944.00	.....	Assembly	440,397.77	.....
Howard, R. F.	10,044.00	.....	Payees under		
Johnson, L. M.	5,753.07	.....	\$4,000.00	53,973.59	.....
Jones, D. C.	4,487.21	.....		
Jones, E. J.	10,044.00	.....	Other Travel :		
Klyberg, F. W.	6,628.69	.....	Air Canada		1,746.80
Kobayashi, L. W. ...	6,192.00	.....	Campbell, K. E.		428.60
Lazarenko, G. W.	8,019.29	.....	Central Vehicle		
Ledgard, M. H.	5,973.90	.....	Agency		8,161.24
McCaig, M. I.	7,279.57	.....	Moores Taxi		
Melit, L.	4,614.12	.....	Ltd.		319.40
Moore, J. J.	15,000.00	428.70	Odishaw, E. A. ...		628.21
Palmer, R.	7,579.31	.....	Payees under		
Parrott, J. R. L.	4,112.50	961.19	\$300.00		1,954.16
Paterson, M. D.	4,741.30	676.79			
Patterson, K. M. ...	8,064.00	.....		
Setter, W. K.	11,058.00	1,023.17			
				\$ 737,231.51	\$ 21,105.54

Other Expenses:

Broadcasting Station CKCK ..\$	2,000.00	Pathe-Humphries of Canada	
Canadian Kodak Sales Ltd.	5,287.64	Ltd.	6,412.67
Cherry Film Productions		Postmaster	2,904.15
Ltd.	2,557.50	Purchasing Agency	2,759.88
Commercial Printers Ltd.	16,593.63	R & H Products Ltd.	2,014.70
Executive Council,		Royal Canadian Legion,	
Cine-Graphic Division	4,119.47	Saskatchewan Command	1,280.00
Herridge, Tolmie, Gray,		Saskatchewan Government	
Coyne & Blair	6,539.55	Printing	10,543.83
International Business		Saskatchewan Government	
Machines Co. Ltd.	1,378.73	Telephones	24,836.08
Hotel Saskatchewan	5,347.79	Spry, G.	59,581.66
Larson, F. H.	23,634.27	Television Station CKCK	5,012.93
MacLaren Advertising		Vagabond Motor Inn	1,352.15
Co. Ltd.	46,159.30	Xerox of Canada Ltd.	2,060.05
Manhattan Effects Inc.	1,399.85	Expenses under The Election	
Midwest Litho Ltd.	4,476.03	Act reported separately to	
National Drugs Ltd.	1,186.16	the Legislative Assembly	68,153.35
Odishaw, E. A.	12,500.00	Payees under \$1,000.00	35,567.49
Office Services			
Advance	15,086.03		\$ 378,001.09
Oxman Public Relations Ltd.	7,256.20		

TOTAL—EXECUTIVE COUNCIL

\$ 1,654,720.18

THE HIGHWAY TRAFFIC BOARD

(\$712,128.00)

ADMINISTRATION

Estimate	\$ 213,250.00	Expenditure	\$ 212,705.93
Department Head—Salary		\$	14,019.89
Permanent Positions—Salaries			95,722.02
Temporary Positions—Salaries			22,986.15
Day Labour, Casual and Part-Time Employment			3,598.52
Honorariums and Special Services			4,100.00
Professional and Technical Services			4,540.00
Rents, Insurance and Utility Services			885.95
Publicity, Advertising and Printing			4,774.50
Repairs and Maintenance			1,947.70
Travel, Sustenance and Vehicle Expenses			9,815.32
Postage and Communications			11,674.32
Freight, Express, Cartage and Duty			254.35
Contractual Services—Other			6,608.67
Stationery and Office Supplies			8,944.82
Scientific and Educational Supplies			7,083.45
Truck, Tractor, Aircraft and Machinery Supplies			131.04
Grants and Other Contributions			13,200.00
Taxes and Licences			179.70
Office Equipment			2,110.77
Sundry			128.76
		\$	212,705.93
<i>Grant:</i>			
Saskatchewan Safety Council		\$	13,200.00

TRAFFIC DIVISION

Estimate	\$ 499,470.00	Expenditure	\$ 499,422.07
Permanent Positions—Salaries		\$	405,275.17
Temporary Positions—Salaries			7,877.54
Day Labour, Casual and Part-Time Employment			333.81
Professional and Technical Services			140.00
Rents, Insurance and Utility Services			5,429.07
Repairs and Maintenance			919.17
Travel, Sustenance and Vehicle Expenses			67,131.84
Freight, Express, Cartage and Duty			995.22
Contractual Services—Other			1,587.69
Stationery and Office Supplies			221.16
Clothing and Clothing Material			8,477.43
Miscellaneous Materials and Supplies			387.12
Construction, Maintenance and Farming Equipment			409.05
Sundry			237.80
		\$	499,422.07

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1000 or more. Grants are reported under the relevant subvote.

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Achen, J. M.	\$ 6,888.00	\$ 500.51	Anderson, W. R. ...	6,888.00	
Achen, R. G.	5,988.00	611.60	Bassendowske,		
Adamache, J.	4,454.00		H. L.	5,318.54	377.66

HIGHWAYS AND TRANSPORTATION

(Ordinary Expenditure)

(\$15,381,825.95)

EXECUTIVE ADMINISTRATION

Estimate	\$ 65,700.00	Expenditure	\$ 61,897.91
Department Head—Salary			\$ 17,499.96
Branch Head—Salary			16,174.53
Permanent Positions—Salaries			15,063.00
Retiring Gratuities			751.75
Rents, Insurance and Utility Services			254.81
Repairs and Maintenance			382.00
Travel, Sustenance and Vehicle Expenses			6,685.81
Postage and Communications			4,117.35
Contractual Services—Other			220.09
Stationery and Office Supplies			212.48
Office Equipment			448.34
Sundry			87.79
			<u>\$ 61,897.91</u>

ADMINISTRATIVE SERVICES BRANCH

Estimate	\$ 246,080.00	Expenditure	\$ 238,808.63
Branch Head—Salary			\$ 12,048.00
Permanent Positions—Salaries			137,419.83
Temporary Positions—Salaries			11,319.46
Day Labour, Casual and Part-Time Employment			560.84
Professional and Technical Services			832.02
Rents, Insurance and Utility Services			53,926.60
Publicity, Advertising and Printing			378.53
Repairs and Maintenance			2,276.06
Travel, Sustenance and Vehicle Expenses			1,476.53
Postage and Communications			1,150.70
Contractual Services—Other			1,998.00
Stationery and Office Supplies			10,547.08
Scientific and Educational Supplies			103.69
Miscellaneous Materials and Supplies			143.50
Grants and Other Contributions			2,300.00
Taxes and Licences			1,420.89
Office Equipment			808.56
Sundry			98.34
			<u>\$ 238,808.63</u>

Grants:

Canadian Good Roads Associations	\$ 2,200.00
Western Association of Canadian Highway Officials	100.00
	<u>\$ 2,300.00</u>

PERSONNEL AND PUBLIC RELATIONS BRANCH

Estimate	\$ 235,340.00	Expenditure	\$ 208,726.57
Branch Head—Salary			\$ 9,579.00
Permanent Positions—Salaries			48,068.09
Temporary Positions—Salaries			1,150.81
Day Labour, Casual, and Part-Time Employment			169.21
Professional and Technical Services			13,618.26
Rents, Insurance and Utility Services			3,402.20
Publicity, Advertising and Printing			9,113.10
Repairs and Maintenance			327.97
Travel, Sustenance and Vehicle Expenses			7,288.06
Postage and Communications			1,226.50
Freight, Express, Cartage and Duty			718.14
Contractual Services—Other			6,278.61
Stationery and Office Supplies			2,224.55
Scientific and Educational Supplies			2,632.00
Provisions			156.60
Miscellaneous Materials and Supplies			35,421.73
Compensation for Loss			66,995.96
Office Equipment			263.91
Sundry			91.87
			<u>\$ 208,726.57</u>

PLANNING BRANCH

Estimate	\$ 217,090.00	Expenditure	\$ 167,048.14
Branch Head—Salary			\$ 12,452.00
Permanent Positions—Salaries			108,329.73
Day Labour, Casual and Part-Time Employment			4,799.61
Professional and Technical Services			1,284.86
Rents, Insurance and Utility Services			2,662.82
Publicity, Advertising and Printing			4,763.57
Repairs and Maintenance			868.19
Travel, Sustenance and Vehicle Expenses			18,396.81
Postage and Communications			2,479.94
Contractual Services—Other			1,645.84
Stationery and Office Supplies			573.28
Scientific and Educational Supplies			2,135.00
Truck, Tractor, Aircraft and Machinery Supplies			1,424.12
Miscellaneous Materials and Supplies			434.03
Depreciation Reserve Fund			395.40
Educational and Scientific Equipment			4,240.08
Sundry			162.86
			<u>\$ 167,048.14</u>

SURVEYS BRANCH

Estimate	\$ 676,450.00	Expenditure	\$ 676,361.60
Branch Head—Salary			\$ 13,584.00
Permanent Positions—Salaries			239,514.23
Temporary Positions—Salaries			1,759.85
Day Labour, Casual and Part-Time Employment			48,413.24
Professional and Technical Services			282,954.25
Rents, Insurance and Utility Services			1,368.37
Publicity, Advertising and Printing			9,693.22
Repairs and Maintenance			2,174.78

SURVEYS BRANCH—(Concluded)

Travel, Sustenance and Vehicle Expenses	58,913.15
Postage and Communications	2,527.41
Freight, Express, Cartage and Duty	737.32
Contractual Services—Other	964.53
Stationery and Office Supplies	1,579.24
Scientific and Educational Supplies	535.78
Maintenance and Construction Material	6,374.89
Miscellaneous Materials and Supplies	603.95
Taxes and Licences	694.29
Depreciation Reserve Fund	1,153.14
Office Equipment	2,693.68
Educational and Scientific Equipment	112.32
Sundry	9.96
	<u>\$ 676,361.60</u>

WORKS BRANCH

Estimate	\$ 21,510.00	Expenditure	\$ 21,829.59
Branch Head—Salary			\$ 11,580.00
Permanent Positions—Salaries			3,261.22
Temporary Positions—Salaries			210.24
Professional and Technical Services			130.00
Publicity, Advertising and Printing			120.00
Repairs and Maintenance			206.42
Travel, Sustenance and Vehicle Expenses			3,548.16
Postage and Communications			1,502.94
Stationery and Office Supplies			976.24
Scientific and Educational Supplies			104.67
Sundry			189.70
			<u>\$ 21,829.59</u>

OPERATIONS BRANCH

MAINTENANCE ENGINEERING DIVISION

Estimate	\$ 83,330.00	Expenditure	\$ 74,706.47
Branch Head—Salary			\$ 12,048.00
Permanent Positions—Salaries			42,872.28
Temporary Positions—Salaries			2,236.49
Rents, Insurance and Utility Services			388.97
Publicity, Advertising and Printing			6,495.30
Repairs and Maintenance			429.19
Travel, Sustenance and Vehicle Expenses			2,425.90
Postage and Communications			5,682.23
Stationery and Office Supplies			830.75
Taxes and Licences			911.08
Educational and Scientific Equipment			192.42
Sundry			193.86
			<u>\$ 74,706.47</u>

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES

Estimate	\$ 10,907,200.00	Expenditure	\$ 11,014,618.72
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Analysis of Above Expenditure by Highway Sections

PUBLIC HIGHWAYS BRIDGES — PHYSICAL MAINTENANCE

Highway 1 (\$12,194.03)		Highway 20 (\$154.32)	
On 27-16-5-2	\$ 8,473.32	On 14-20-21-2	154.32
On 32-15-13-3	3,637.73	Highway 26 (\$436.92)	
N.W. 33-14-16-3	82.98	On 15-53-22-3	321.17
Highway 2 (\$10,407.09)		On 23-58-22-3	115.75
On 13-45-27-2	3,493.40	Highway 55 (\$655.11)	
On 8-49-26-2	6,913.69	N. 35-51-15-2	43.02
Highway 3 (\$1,746.50)		N. 33-51-23-2	129.20
E. 11-45-2-2	1,636.17	N. 34-51-23-2	482.89
N. 34-44-15-2	110.33	Highway 120 (\$1,792.30)	
Highway 4 (\$323.63)		On 30-54-22-2	1,170.93
On 19-43-16-3	323.63	E. 10-52-23-2	126.50
Highway 5 (\$971.63)		On 26-55-23-2	494.87
On 36-35-16-2	153.64	Highway 123 (\$624.91)	
On 16-36-17-2	817.99	On 26-53-10-2	334.98
Highway 8 (\$253.14)		On 24-52-11-2	289.93
E. 13-2-32-1	253.14	Highway 124 (\$171.25)	
Highway 9 (\$599.62)		On 3-63-9-3	89.26
On 29-42-3-2	485.39	On 15-64-9-3	81.99
On 16-44-3-2	114.23	Highway 163 (\$963.20)	
Highway 13 (\$73.45)		On 1-51-7-2	963.20
On 20-4-26-3	73.45	Highway 334 (\$335.68)	
Highway 19 (\$294.50)		On 19-12-22-2	335.68
E. 36-11-8-3	294.50		
			\$ 31,997.28

PUBLIC HIGHWAYS BRIDGES—BETTERMENTS

Highway 1 (\$4,306.37)		Highway 19 (\$391.23)	
On 8-17-19-2	\$ 4,306.37	N. 29-5-8-3	391.23
Highway 3 (\$1,551.15)		Highway 35 (\$5,521.20)	
S.W. 15-45-19-2	1,551.15	E. 17-14-14-2	1,995.36
Highway 6 (\$1,404.25)		E. 16-15-14-2	3,525.84
E. 9-43-18-2	1,404.25	Highway 36 (\$106.40)	
Highway 8 (\$3,866.96)		On 6-2-26-2	106.40
E. 22-19-31-1	405.87	Highway 55 (\$46.76)	
N. 34-26-32-1	3,461.09	On 10-49-26-2	46.76
Highway 12 (\$189.87)		Highway 319 (\$431.52)	
On 29-42-6-3	189.87	N. 31-5-6-3	52.54
Highway 13 (\$20.35)		N. 35-5-7-3	378.98
On 16-08-04-2	20.35	Highway 363 (\$332.65)	
Highway 14 (\$1,095.55)		On 9-14-3-3	332.65
On 21-32-15-2	1,095.55		
			\$ 19,264.26

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE

Highway 1 (\$632,682.09)	
Manitoba Boundary to West Junction No. 8 Highway	\$ 14,863.30
Scale Site — Moosomin	936.70
West Junction No. 8 Highway to Junction No. 9 Highway	25,461.57
Junction No. 9 Highway to Broadview	13,934.85
Broadview to Junction No. 47 Highway	18,973.50
Junction No. 47 Highway to Junction No. 56 Highway	32,043.18

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 1—(Continued)

Junction No. 56 Highway to Junction No. 35 Highway	10,996.70
Junction No. 35 Highway to ½ Mile East of Balgonie	20,669.88
Half Mile East of Balgonie to Junction of Bypass East of Regina	40,601.87
Junction of Bypass East of Regina to Junction No. 6 Highway	32,322.38
Junction Regina Bypass to Junction Victoria Avenue & Albert Street in Regina	4,428.71
Junction No. 6 Highway to Junction No. 39 Highway	91,844.93
Scale Site Regina West	118.33
Junction No. 39 Highway to Junction Alternate No. 1 Highway at Moose Jaw	38,725.43
Junction Alternate No. 1 Highway at Moose Jaw to Junction No. 2 Highway	15,229.49
Junction Alternate No. 1 Highway at Moose Jaw to Junction Main Street and Athabasca Street in Moose Jaw	11,072.31
Junction No. 2 Highway to 5 miles West of Mortlach	43,488.65
Five Miles West of Mortlach to East Junction No. 19 Highway	15,665.08
East Junction No. 19 Highway to West Junction No. 19 Highway	15,515.27
West Junction No. 19 Highway to Rush Lake	12,153.42
Rush Lake to Junction No. 4 Highway	18,089.64
Junction No. 4 Highway to Junction No. 32 Highway	7,753.86
Junction No. 32 Highway to Junction No. 37 Highway	24,821.13
Gull Lake Picnic Site	40.85
Junction No. 37 Highway to Sidewood	53,104.01
Sidewood to Junction No. 21 Highway	54,229.54
Junction No. 21 Highway to Alberta Boundary	15,555.18
"70" Ranch Picnic Site	42.33

Highway 2 (\$476,973.04)

International Boundary to Rockglen	25,129.13
Rockglen to South Junction No. 13 Highway	42,068.79
South Junction No. 13 Highway to Junction No. 43 Highway	13,164.73
Junction No. 43 Highway to Junction No. 36 Highway	17,352.06
Junction No. 36 Highway to Junction No. 370 Highway	10,845.41
Junction No. 370 Highway to North City Limits of Moose Jaw	20,572.76
North City Limits of Moose Jaw to Junction No. 42 Highway	19,728.64
Scale Site Moose Jaw	47.22
Junction No. 42 Highway to West Junction No. 11 Highway	26,094.62
East Junction No. 11 Highway to 2½ Miles North of Penzance	33,441.84
2½ Miles North of Penzance to Imperial	22,747.17
Imperial to Watrous	38,712.54
Watrous to Young	12,363.01
Young to Junction No. 14 Highway	7,729.90
Junction No. 14 Highway to South Junction No. 5 Highway	6,380.41
South Junction No. 5 Highway to Junction No. 27 Highway	11,241.98
Junction No. 27 Highway to Junction No. 20 Highway	15,623.99
Junction No. 20 Highway to C.N.R. Bridge at St. Louis	11,038.77
C.N.R. Bridge at St. Louis to Junction No. 11 Highway	12,540.47
Junction No. 11 Highway to Prince Albert Bridge	15,871.61
Scale Site Prince Albert	16.98
Prince Albert Bridge to Junction No. 263 Highway	29,631.13
Junction No. 263 Highway to Junction No. 264 Highway	9,963.67
Junction No. 264 Highway to 8.31 Miles North of Junction No. 264 Highway	2,848.10
8.31 Miles North of Junction No. 264 Highway to McKenzie Creek	30,590.55
McKenzie Creek to Montreal River	16,766.82
Montreal River to Nemeiben Creek	12,769.15
Nemeiben Creek to Churchill River	11,691.59

Highway 3 (\$377,870.04)

Manitoba Boundary to Erwood	9,023.50
Erwood to Hudson Bay	4,997.50
Hudson Bay to Prairie River	16,310.16
Prairie River to South Junction No. 23 Highway	25,515.21
South Junction No. 23 Highway to Tisdale	53,319.57

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 3—(Continued)	
Tisdale to South Junction No. 6 Highway	19,781.61
North Junction No. 6 Highway to Kinistino	11,239.32
Kinistino to Birch Hills	10,295.78
Birch Hills to South Junction No. 2 Highway	27,052.93
North Junction No. 2 Highway to Junction No. 55 Highway	58,089.55
Junction No. 55 Highway to Junction No. 40 Highway	5,714.72
Junction No. 40 Highway to West of Shell Lake	32,192.96
West of Shell Lake to Junction No. 24 Highway	24,799.92
Junction No. 24 Highway to South Junction No. 4 Highway	22,508.75
North Junction No. 4 Highway to East Junction No. 26 Highway	18,263.38
West Junction No. 26 Highway to North Saskatchewan River	31,120.42
North Saskatchewan River to Junction No. 17 Highway	7,644.76
Highway 4 (\$487,783.91)	
International Boundary to Val Marie	25,488.87
Val Marie to Junction No. 13 Highway	32,390.24
Junction No. 13 Highway to Junction No. 43 Highway	12,258.55
Junction No. 43 Highway to Junction No. 1 Highway	10,057.84
Junction No. 1 Highway to South Abutment Saskatchewan Landing Bridge	19,836.72
South Abutment Saskatchewan Landing Bridge to Sanctuary	17,299.66
Sanctuary to South Junction No. 44 Highway	19,344.93
South Junction No. 44 Highway to South Junction No. 7 Highway	19,171.36
South Junction No. 7 Highway to Junction No. 31 Highway	9,999.42
Junction No. 31 Highway to West Junction No. 14 Highway	45,731.09
East Junction No. 14 Highway to Sonningdale Road	10,434.46
Sonningdale Road to 7½ Miles North of Red Pheasant	24,490.43
7½ Miles North of Red Pheasant to Junction No. 5 Highway	36,372.23
Junction No. 5 Highway to Junction No. 26 Highway	39,583.59
Junction No. 26 Highway to Cochin	10,926.03
Cochin to Glaslyn	39,861.11
Glaslyn to Junction No. 55 Highway	98,855.06
Junction No. 55 Highway to North of Flotten Lake	15,682.32
Highway 5 (\$435,388.86)	
Manitoba Boundary to West Junction No. 8 Highway	16,599.52
West Junction No. 8 Highway to South Junction No. 9 Highway	25,213.23
North Junction No. 9 Highway to Invermay	68,680.86
Invermay to South Junction No. 35 Highway	70,416.40
North Junction No. 35 Highway to South Junction No. 6 Highway	27,517.38
North Junction No. 6 Highway to Junction No. 20 Highway	19,865.34
Junction No. 20 Highway to North Junction No. 2 Highway	18,667.99
South Junction No. 2 Highway to Junction No. 27 Highway	14,354.96
Junction No. 27 Highway to Sutherland Cutoff	8,577.87
Sutherland Cutoff to Junction No. 11 Highway	8,869.41
Junction No. 11 Highway to Borden Bridge	34,131.24
Borden Bridge to Radisson	13,344.15
Radisson to Denholm	18,268.50
Denholm to North Junction No. 4 Highway	18,506.04
South Junction No. 4 Highway to Bresaylor	21,580.32
Bresaylor to Maidstone	12,531.42
Maidstone to Marshall	20,633.90
Marshall to Alberta Boundary	17,564.95
Lloydminster Scale Site	65.38
Highway 6 (\$374,358.29)	
International Boundary to Junction No. 18 Highway	9,477.75
Junction No. 18 Highway to Junction No. 13 Highway	45,993.31
Junction No. 13 Highway to South Junction No. 39 Highway	20,590.37
North Junction No. 39 Highway to Junction No. 1 Highway	47,592.83
Junction No. 1 Highway to 2½ Miles North of Regina	28,409.18
2½ Miles North of Regina to 18 Miles North of Regina	43,322.53
18 Miles North of Regina to East Junction No. 22 Highway	32,610.36

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 6—(Continued)

East Junction No. 22 Highway to North Junction No. 15 Highway	30,629.77
North Junction No. 15 Highway to South Junction No. 14 Highway	9,950.96
South Junction No. 14 Highway to South Junction No. 5 Highway	19,169.88
South Junction No. 5 Highway to Lac Vert	16,980.97
Lac Vert to Silver Park	10,892.67
Silver Park to North Junction No. 3 Highway	24,877.45
North Junction No. 3 Highway to Gronlid	15,401.40
Gronlid to Junction No. 55 Highway	18,458.86

Highway 7 (\$154,050.76)

Junction No. 14 Highway to Junction No. 60 Highway	5,658.84
Junction No. 60 Highway to 2 Miles South of Delisle	27,691.27
2 Miles South of Delisle to Harris	27,240.41
Harris to North Junction No. 4 Highway	20,087.72
South Junction No. 4 Highway to D'Arcy	19,550.79
D'Arcy to Junction No. 30 Highway	13,243.40
Junction No. 30 Highway to Flaxcombe	22,933.81
Flaxcombe to Alberta Boundary	17,644.52

Highway 8 (\$183,178.47)

International Boundary to Junction No. 18 Highway	4,783.00
Junction No. 18 Highway to Junction No. 13 Highway	12,632.58
Junction No. 13 Highway to Junction No. 16 Highway	10,282.19
Junction No. 16 Highway to East Junction No. 1 Highway	22,096.08
West Junction No. 1 Highway to Qu'Appelle Valley Bridge	35,821.24
Qu'Appelle Valley Bridge to East Junction No. 14 Highway	16,234.54
West Junction No. 14 Highway to Junction No. 10 Highway	11,863.37
Junction No. 10 Highway to East Junction No. 5 Highway	18,234.15
West Junction No. 5 Highway to East Junction No. 49 Highway	38,192.51
West Junction No. 49 Highway North	13,038.81

Highway 9 (\$421,078.40)

International Boundary to West Junction No. 18 Highway	10,598.50
East Junction No. 18 Highway to North Junction No. 13 Highway	40,287.62
North Junction No. 13 Highway to North Junction No. 16 Highway	58,635.99
North Junction No. 16 Highway to Junction No. 1 Highway	36,890.49
Junction No. 1 Highway to Qu'Appelle River	22,699.63
Qu'Appelle River to West Junction No. 22 Highway	37,921.49
West Junction No. 22 Highway to Junction No. 15 Highway	12,265.20
Junction No. 15 Highway to West Junction No. 10 Highway	52,693.57
East Junction No. 10 Highway to North Junction No. 5 Highway	33,407.34
North Junction No. 5 Highway to East Junction No. 49 Highway	29,615.22
East Junction No. 49 Highway to West Junction No. 49 Highway	23,631.53
West Junction No. 49 Highway to Usherville	14,320.83
Usherville to Junction No. 23 Highway	16,517.73
Junction No. 23 Highway to Hudson Bay	31,593.26

Highway 10 (\$191,642.85)

Manitoba Boundary to Junction No. 8 Highway	27,351.85
Junction No. 8 Highway to West Junction No. 9 Highway	33,226.73
West Junction No. 14 Highway to Junction No. 15 Highway	32,479.63
Junction No. 15 Highway to Junction No. 22 Highway	29,877.04
Junction No. 22 Highway to Junction No. 56 Highway	17,292.68
Junction No. 56 Highway to North Junction No. 35 Highway	8,765.90
North Junction No. 35 Highway to East Boundary 16-20-14-2	14,398.03
East Boundary 16-20-14-2 to Junction No. 1 Highway	28,250.99

Highway 11 (\$364,565.97)

Junction No. 6 Highway to 1 Mile West of Lumsden	58,680.36
1 Mile West of Lumsden to Junction No. 54 Highway	11,713.11
Junction No. 54 Highway to East Junction No. 2 Highway	25,233.37
East Junction No. 2 Highway to Aylesbury	23,712.55

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 11—(Continued)

Aylesbury to Davidson	26,409.72
Davidson to Junction No. 15 Highway	26,970.46
Junction No. 15 Highway to Dundurn Corner	44,927.24
Dundurn Corner to Junction No. 14 Highway	20,578.06
Junction No. 14 Highway to Junction No. 305 Highway	24,952.35
Junction No. 305 Highway to Junction No. 12 Highway	22,971.94
Junction No. 12 Highway to Rosthern	32,604.97
Rosthern to Duck Lake	16,304.11
Duck Lake to Junction No. 2 Highway	29,507.73

Highway 12 (\$37,495.60)

Junction No. 11 Highway to Junction No. 40 Highway	37,495.60
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Highway 13 (\$430,761.68)

Manitoba Boundary to Junction No. 8 Highway	22,916.04
Junction No. 8 Highway to South Junction No. 9 Highway	45,742.58
North Junction No. 9 Highway to Junction No. 47 Highway	50,788.43
Junction No. 47 Highway to ½ Mile West of Griffin	11,409.08
½ Mile West of Griffin to Junction No. 35 Highway	9,392.12
Junction No. 35 Highway to Junction No. 28 Highway	22,180.66
Junction No. 28 Highway to Junction No. 6 Highway	12,408.43
Junction No. 6 Highway to Junction No. 34 Highway	29,378.64
Junction No. 34 Highway to East Junction No. 36 Highway	18,855.92
East Junction No. 36 Highway to South Junction No. 2 Highway	39,042.43
North Junction No. 2 Highway to Junction No. 58 Highway	35,247.66
Junction No. 58 Highway to East Junction No. 19 Highway	27,538.73
East Junction No. 19 Highway to Junction No. 4 Highway	34,215.15
Junction No. 4 Highway to North Junction No. 37 Highway	20,935.02
South Junction No. 37 Highway to Eastend	20,660.14
Eastend to Junction No. 21 Highway	18,694.06
Junction No. 21 Highway to Govenlock	11,356.59

Highway 14 (\$557,728.64)

Manitoba Boundary to West Junction No. 8 Highway	23,358.82
West Junction No. 8 Highway to East Junction No. 10 Highway	55,140.50
West Junction No. 9 Highway to Junction No. 52 Highway	7,654.56
Junction No. 52 Highway to Insinger	30,229.86
Insinger to Tuffnell	21,327.43
Tuffnell to West Junction No. 35 Highway	31,911.46
West Junction No. 35 Highway to South Junction No. 6 Highway	27,633.97
North Junction No. 6 Highway to West Junction No. 20 Highway	29,095.81
West Junction No. 20 Highway to East Junction No. 2 Highway	42,557.97
West Junction No. 2 Highway to Saskatoon	44,871.27
East Junction No. 14 Highway to Junction No. 7 Highway	3,940.44
South Limits Saskatoon to Avenue A & 22nd Street in Saskatoon	2,504.40
Junction No. 11 Highway & 22nd Street in Saskatoon to Junction No. 7 Highway	938.44
Junction No. 7 Highway to Asquith	19,285.27
Asquith to Perdue	11,946.29
Perdue to West Junction No. 4 Highway	16,390.79
West Junction No. 4 Highway to Junction No. 51 Highway	17,112.82
Junction No. 51 Highway to Junction No. 29 Highway	60,354.28
Junction No. 29 Highway to Unity	43,789.58
Unity to 18 Miles West of Unity	19,137.98
18 Miles West of Unity to Alberta Boundary	48,546.70

Highway 15 (\$323,330.80)

Junction No. 9 Highway to Junction No. 10 Highway	11,315.33
West Junction No. 10 Highway to Junction No. 52 Highway	46,278.18
Junction No. 52 Highway to Junction No. 35 Highway	9,570.55
Junction No. 35 Highway to South Junction No. 6 Highway	46,526.57
North Junction No. 6 Highway to South Junction No. 20 Highway	15,239.67

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 15—(Continued)

North Junction No. 20 Highway to Junction No. 2 Highway	7,768.32
Junction No. 2 Highway to Junction No. 11 Highway	27,680.63
Junction No. 11 Highway to West Junction No. 19 Highway	16,282.70
West Junction No. 19 Highway to South Saskatchewan River Bridge	77,681.68
South Saskatchewan River Bridge to West Junction No. 42 Highway	30,510.99
West Junction No. 42 Highway to Junction No. 4 Highway	34,476.18

Highway 16 (\$198,012.40)

Manitoba Boundary to Junction No. 8 Highway	5,815.73
Junction No. 8 Highway to South Junction No. 9 Highway	22,994.47
North Junction No. 9 Highway to Peebles	46,407.07
Peebles to Kendal	40,225.09
Kendal to Junction No. 1 Highway	82,570.04

Highway 17 (\$59,035.45)

Junction No. 14 Highway to Junction No. 40 Highway	16,761.46
Junction No. 40 Highway to 8 Miles South of Lloydminster	15,682.93
8 Miles South of Lloydminster to Junction No. 5 Highway	6,188.17
Junction No. 5 Highway to Junction Alberta No. 45 Highway	14,747.82
Junction Alberta No. 45 Highway to North Saskatchewan River	3,864.50
North Saskatchewan River Northward 2 Miles	1,790.57

Highway 18 (\$105,131.48)

Manitoba Boundary to East Junction No. 8 Highway	10,066.09
East Junction No. 8 Highway to East Junction No. 9 Highway	21,729.07
East Junction No. 9 Highway to Junction No. 39 Highway	17,064.23
South Junction No. 47 Highway to Junction No. 350 Highway	27,982.12
Junction No. 350 Highway to Junction No. 35 Highway	6,506.59
Junction No. 35 Highway to Junction No. 28 Highway	13,946.58
Junction No. 28 Highway to Junction No. 6 Highway	7,836.80

Highway 19 (\$105,743.07)

2 Miles East of Mankota to West Junction No. 13 Highway	10,094.56
East Junction No. 13 Highway to South Junction No. 43 Highway	9,655.36
South Junction No. 43 Highway to West Junction No. 1 Highway	18,207.66
East Junction No. 1 Highway to West Junction No. 42 Highway	24,430.23
East Junction No. 42 Highway to Elbow	17,053.81
Elbow to Junction No. 15 Highway	26,301.45

Highway 20 (\$186,597.53)

Junction No. 11 Highway to Junction No. 22 Highway	26,800.73
Junction No. 22 Highway to South Junction No. 15 Highway	39,659.51
South Junction No. 15 Highway to East Junction No. 14 Highway	59,039.27
West Junction No. 14 Highway to Junction No. 5 Highway	13,688.03
Junction No. 5 Highway to Pilger	14,023.87
Pilger to 4½ Miles West of Yellow Creek	24,306.58
4½ Miles West of Yellow Creek to Junction No. 2 Highway	9,079.54

Highway 21 (\$113,681.91)

Junction No. 13 Highway to Entrance Road to Cypress Park	41,446.11
Entrance Road to Cypress Park to Maple Creek	24,193.78
Maple Creek to Junction No. 1 Highway	7,883.36
Junction No. 1 Highway to Fox Valley	20,189.48
Fox Valley to Junction No. 32 Highway	19,969.18

Highway 22 (\$136,674.55)

Junction No. 8 Highway to East Junction No. 9 Highway	45,755.96
West Junction No. 9 Highway to South Junction No. 47 Highway	6,930.88
North Junction No. 47 Highway to Junction No. 10 Highway	16,910.61
Junction No. 35 Highway to East Junction No. 6 Highway	46,992.89
West Junction No. 6 Highway to Junction No. 20 Highway	20,084.21

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 23 (\$106,648.76)	
Junction No. 9 Highway to Somme	11,838.51
Somme to Junction No. 38 Highway	16,156.46
Junction No. 38 Highway to South Junction No. 3 Highway	22,239.18
North Junction No. 3 Highway to Carrot River	38,445.17
Carrot River to Junction No. 35 Highway	17,969.44
Highway 24 (\$15,579.46)	
Junction No. 3 Highway to Leoville	15,579.46
Highway 25 (\$520.55)	
South of NW Corner Sec. 22-46-24-2 to South Junction No. 2 Highway	520.55
Highway 26 (\$156,306.35)	
Junction No. 4 Highway to Meota	14,403.02
Meota to South Junction No. 3 Highway	72,398.99
South Junction No. 3 Highway to North Junction No. 3 Highway	26,734.69
North Junction No. 3 Highway to Loon Lake	23,868.32
Loon Lake to Goodsoil	18,901.33
Highway 27 (\$51,811.34)	
Junction No. 2 Highway to Junction No. 5 Highway	51,811.34
Highway 28 (\$23,891.46)	
Junction No. 18 Highway to Radville	12,653.43
Radville to Junction No. 13 Highway	11,238.03
Highway 29 (\$49,794.24)	
Junction No. 14 Highway to 14½ Miles North of Wilkie	31,034.44
14½ Miles North of Wilkie to Junction No. 40 Highway	18,759.80
Highway 30 (\$75,136.64)	
Junction No. 44 Highway to Junction No. 7 Highway	30,960.93
Junction No. 7 Highway to Junction No. 31 Highway	32,578.90
Junction No. 31 Highway to Junction No. 51 Highway	11,596.81
Highway 31 (\$91,811.92)	
Junction No. 4 Highway to Plenty	32,913.10
Plenty to South Junction No. 30 Highway	13,134.18
Junction No. 51 Highway to Salvador	12,037.80
Salvador to Junction No. 14 Highway	33,726.84
Highway 32 (\$83,256.55)	
Junction No. 1 Highway to Success	14,744.34
Success to Cabri	21,750.49
Cabri to Lancer	27,060.90
Lancer to Junction No. 21 Highway	19,700.82
Highway 33 (\$139,130.33)	
Junction No. 13 Highway to Fillmore	32,846.70
Fillmore to Junction No. 35 Highway	37,623.79
Junction No. 35 Highway to Kronau	52,329.30
Kronau to Regina	16,330.54
Highway 34 (\$27,960.81)	
International Boundary to Bengough	13,838.32
Bengough to Junction No. 13 Highway	14,122.49
Highway 35 (\$408,676.42)	
International Boundary to Junction No. 18 Highway	10,583.69
Junction No. 18 Highway to Colgate	24,653.20
Colgate to Junction No. 13 Highway	32,491.11
Junction No. 13 Highway to Junction No. 33 Highway	16,419.04
Francis to Junction No. 16 Highway	8,937.84
Junction No. 16 Highway to Junction No. 1 Highway	7,177.81

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 35—(Continued)

Junction No. 1 Highway to Junction No. 10 Highway	10,143.83
Junction No. 10 Highway to Junction No. 22 Highway	23,235.03
Junction No. 22 Highway to Junction No. 15 Highway	54,267.31
Junction No. 15 Highway to West Junction No. 14 Highway	32,878.18
East Junction No. 14 Highway to Wadena	14,034.52
Wadena to Junction No. 49 Highway	28,646.84
Junction No. 49 Highway to 32 Miles North	48,787.91
32 Miles North of Junction No. 49 Highway to Tisdale	44,283.57
Tisdale to Armley	12,748.98
Armley to Nipawin	11,124.63
Nipawin to White Fox	6,661.14
White Fox to 34½ Miles North	21,601.79

Highway 36 (\$67,362.76)

International Boundary to 1½ Miles North West of Hart	9,568.62
1½ Miles North West of Hart to West Junction No. 13 Highway	25,083.09
East Junction No. 13 Highway to Junction No. 2 Highway	32,711.05

Highway 37 (\$75,380.99)

International Boundary to East Junction No. 46 Highway	17,326.81
East Junction No. 46 Highway to South Junction No. 13 Highway	19,095.25
South Junction No. 13 Highway to Junction No. 1 Highway	38,958.93

Highway 38 (\$88,901.81)

Junction No. 49 Highway to 1 Mile South of Perigord	37,734.27
1 Mile South of Perigord to Junction No. 23 Highway	51,167.54

Highway 39 (\$111,553.14)

International Boundary to Junction No. 18 Highway	13,599.78
Junction No. 18 Highway to West Junction No. 47 Highway	5,518.58
West Junction No. 47 Highway to Midale	13,999.35
Midale to Junction No. 35 Highway	16,306.54
West Junction No. 13 Highway to Yellow Grass	9,853.71
Yellow Grass to West Junction No. 6 Highway	14,133.22
West Junction No. 6 Highway to Pitman	20,004.85
Pitman to Junction No. 1 Highway	18,137.11

Highway 40 (\$260,001.43)

West Junction No. 3 Highway to Junction No. 12 Highway	58,921.88
East Junction No. 12 Highway to Hafford	33,107.95
Hafford to Junction No. 5 Highway	68,991.70
Junction No. 4 Highway to Wilbert	44,396.42
Wilbert to Neilburg	20,226.61
Neilburg to Alberta Boundary	34,356.87

Highway 42 (\$153,202.94)

Junction No. 2 Highway to Keeler	23,433.06
Keeler to Junction No. 19 Highway	31,327.45
Junction No. 19 Highway to Riverhurst	20,877.01
South Saskatchewan River to Birsay Corner	15,834.46
Birsay Corner to West Junction No. 15 Highway	24,380.68
East Junction No. 15 Highway to Junction No. 7 Highway	37,350.28

Highway 43 (\$47,241.84)

Junction No. 2 Highway to Junction No. 58 Highway	23,433.42
Junction No. 58 Highway to South Junction No. 19 Highway	8,827.32
North Junction No. 19 Highway to Junction No. 4 Highway	14,981.10

Highway 44 (\$147,673.43)

Junction No. 42 Highway to North Junction No. 4 Highway	14,984.31
South Junction No. 4 Highway to Richlea	23,414.80
Richlea to Junction No. 30 Highway	55,128.78
Junction No. 30 Highway to Mantario	44,874.29
Mantario to Junction No. 7 Highway	9,271.25

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 45 (\$45,591.36)	
Junction No. 42 Highway to Birsay	8,489.08
Birsay to Junction No. 345 Highway	6,840.78
North End of South Saskatchewan Dam to Junction No. 15 Highway	30,261.50
Highway 46 (\$19,825.94)	
Junction No. 4 Highway to East Junction No. 37 Highway	11,477.23
West Junction No. 37 Highway to 3 Miles West of Divide	8,348.71
Highway 47 (\$108,504.33)	
International Boundary to East Junction No. 39 Highway	16,331.60
West Junction No. 39 Highway to Junction No. 13 Highway	32,146.67
Stoughton to Junction No. 16 Highway	18,265.48
Junction No. 16 Highway to Grenfell	7,836.08
Junction No. 1 Highway to South Junction No. 22 Highway	18,175.02
South Junction No. 22 Highway to Junction No. 10 Highway	10,065.13
Junction No. 10 Highway to Junction No. 52 Highway	5,684.35
Highway 49 (\$83,933.24)	
Manitoba Boundary to East Junction No. 8 Highway	22,110.86
East Junction No. 8 Highway to East Junction No. 9 Highway	24,234.11
West Junction No. 9 Highway to Okla	8,811.11
Okla to Junction No. 38 Highway	8,329.52
Junction No. 38 Highway to Junction No. 35 Highway	20,447.64
Highway 51 (\$98,604.93)	
Junction No. 14 Highway to 8 Miles West of Kelfield	28,395.65
8 Miles West of Kelfield to Junction No. 30 Highway	19,178.38
Junction No. 30 Highway to Major	27,127.61
Major to Alberta Boundary	23,903.29
Highway 52 (\$22,581.40)	
Junction No. 14 Highway to Junction No. 47 Highway	22,346.52
Junction No. 47 Highway to Junction No. 15 Highway	234.88
Highway 54 (\$10,579.06)	
Junction No. 11 Highway to Regina Beach	10,579.06
Highway 55 (\$335,689.06)	
Junction No. 35 Highway to Snowden	61,056.35
Snowden to Meath Park	85,022.30
Meath Park to Junction No. 2 Highway	17,940.05
Prince Albert Pulp Mill Access Road	4,811.36
Junction No. 3 Highway to Debden	45,022.15
Debden to Big River	13,770.86
Big River to Junction No. 155 Highway	16,541.95
Junction No. 155 Highway to Junction No. 4 Highway	36,033.69
Junction No. 4 Highway to South Junction No. 26 Highway	30,399.03
North Junction No. 26 Highway to Alberta Boundary	25,091.32
Highway 56 (\$33,239.77)	
Junction No. 1 Highway to Junction No. 10 Highway	33,239.77
Highway 57 (\$27,603.12)	
Manitoba Boundary to Junction No. 5 Highway	27,603.12
Highway 58 (\$21,430.31)	
Junction No. 13 Highway to Junction No. 43 Highway	21,430.31
Highway 60 (\$23,975.07)	
Pike Lake to Junction No. 7 Highway	23,975.07
Highway 80 (\$36,749.26)	
Junction No. 22 Highway to Junction No. 14 Highway	36,749.26

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 102 (\$1,392.31)	
South End of Churchill River Bridge to Island Lake	1,079.42
Island Lake to Red Hill Lake	312.89
Highway 104 (\$104,856.98)	
Waterhen River to Canoe Lake	103,527.86
Canoe Lake to Vermette Lake	1,329.12
Highway 106 (\$138,476.75)	
Junction No. 55 Highway to Mile 50	62,930.43
Mile 50 to Mile 100	25,548.16
Mile 100 to Mile 150	15,772.89
Mile 150 to Mile 200	22,791.49
Saskatchewan Pulpwood Mill Access Road	1,638.80
Mile 200 to Junction No. 167 Highway	9,794.98
Highway 109 (\$40,052.57)	
Junction No. 3 Highway to Manitoba Boundary	40,052.57
Highway 120 (\$34,159.44)	
Junction No. 55 Highway to Candle Lake	28,668.41
Junction Candle Lake Road to Junction No. 106 Highway	5,491.03
Highway 123 (\$33,959.61)	
Junction No. 23 Highway to East End of Squaw Rapids Dam	12,175.01
East End of Squaw Rapids Dam to Cumberland House	21,784.60
Highway 124 (\$13,120.88)	
Junction No. 55 Highway to Dore Lake	13,120.88
Highway 135 (\$13,031.69)	
Junction No. 106 Highway to Pelican Narrows	11,853.01
Pelican Narrows to Island Falls	1,178.68
Highway 155 (\$138,185.00)	
Junction No. 55 Highway Access Road to Beauval	33,085.76
Access Road to Beauval to Buffalo Narrows Ferry	29,165.59
Buffalo Narrows Ferry to La Loche	75,933.65
Highway 162 (\$34,407.51)	
Eldorado to Bushell Inlet	34,407.51
Highway 163 (\$12,364.38)	
Red Earth to Junction No. 23 Highway	12,364.38
Highway 164 (\$3,045.62)	
Black Bear Lake to Stony Rapids	3,045.62
Highway 165 (\$26,441.37)	
Junction No. 106 Highway to Junction No. 2 Highway	26,441.37
Highway 166 (\$1,640.14)	
Junction No. 2 Highway La Ronge to Fish Filleting Plant in La Ronge	1,640.14
Highway 167 (\$28,269.63)	
Sturgeon Weir River to Denare Beach	5,728.50
Denare Beach to Flin Flon	22,541.13
Highway 168 (\$742.52)	
Flin Flon to Phantom Lake	742.52
Highway 202 (\$22,169.00)	
Junction No. 2 Highway to Buffalo Pound Provincial Park	22,169.00
Highway 204 (\$3,038.64)	
Junction No. 4 Highway to the Battlefords Provincial Park	3,038.64

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 209 (\$1,775.18)	
Junction No. 9 Highway to Moose Mountain Provincial Park	1,775.18
Highway 210 (\$11,641.93)	
Junction No. 35 Highway to Echo Valley Provincial Park	7,882.39
Junction No. 10 Highway to Echo Valley Provincial Park	3,759.54
Highway 219 (\$123.08)	
Elbow to Cutbank	123.08
Highway 220 (\$7,117.97)	
Junction No. 20 Highway to Rowan's Ravine Provincial Park	7,117.97
Highway 221 (\$4,561.03)	
Junction No. 21 Highway to Cypress Hills Provincial Park	4,561.03
Highway 224 (\$9,971.81)	
Junction No. 4 Highway to Meadow Lake Provincial Park	9,971.81
Highway 226 (\$1,784.74)	
Junction No. 26 Highway to Meadow Lake Provincial Park	1,784.74
Highway 229 (\$19,200.59)	
Junction No. 9 Highway to Good Spirit Provincial Park	17,845.88
Good Spirit Lake to Junction No. 314 Highway	1,354.71
Highway 235 (\$1,089.12)	
Junction No. 39 Highway to Echo Valley Provincial Park	1,089.12
Highway 240 (\$8,439.79)	
Junction No. 55 Highway to Boundary Prince Albert National Park	8,439.79
Highway 263 (\$5,779.51)	
Junction No. 2 Highway to South Boundary of Prince Albert National Park	5,779.51
Highway 264 (\$215.05)	
Junction No. 2 Highway to East Boundary of Prince Albert National Park	215.05
Highway 301 (\$9,796.95)	
Junction No. 1 Highway to Buffalo Pound Provincial Park	9,796.95
Highway 302 (\$22,440.45)	
North East Section 13-49-24-2 to Junction No. 2 Highway	22,440.45
Highway 304 (\$4,089.28)	
Junction No. 4 Highway to Junction No. 26 Highway	4,089.28
Highway 305 (\$3,074.30)	
Warman to Junction No. 11 Highway	2,794.01
Junction No. 11 Highway to Junction No. 5 Highway	280.29
Highway 308 (\$4,950.76)	
Welwyn to Junction No. 8 Highway	4,950.76
Highway 310 (\$15,887.76)	
Balcarres to Ituna	15,887.76
Highway 311 (\$3,904.04)	
Pasqua Street and Ninth Avenue North in Regina to Junction No. 11 Highway	3,904.04
Highway 313 (\$761.48)	
Junction No. 13 Highway to Ponteix	761.48
Highway 314 (\$53,002.37)	
Springside to Buchanan	44,244.64
Buchanan to Preeceville	8,757.73

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Continued)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Continued)

Highway 317 (\$4,515.88)	
North-East Section 34-52-25-3 to Frenchman Butte	4,515.88
Highway 318 (\$4,860.04)	
Junction No. 18 Highway to Alida	4,860.04
Highway 319 (\$56,906.55)	
Wood Mountain to Junction No. 19 Highway	56,906.55
Highway 321 (\$8,200.78)	
Junction No. 21 Highway to Alberta Boundary	8,200.78
Highway 330 (\$27,466.93)	
Kerrobert to Unity	27,466.93
Highway 332 (\$50,718.76)	
Junction No. 32 Highway to Hazlet	50,718.76
Highway 334 (\$20,702.31)	
Junction No. 13 Highway to Kayville	8,928.59
Avonlea to Corinne	11,773.72
Highway 336 (\$6,650.92)	
Hart to Rockglen	6,650.92
Highway 339 (\$3,156.00)	
Briercrest to Junction No. 39 Highway	3,156.00
Highway 342 (\$17,992.15)	
Junction No. 42 Highway to Junction No. 4 Highway	5,888.87
Clearwater Lake to Junction No. 4 Highway	12,103.28
Highway 345 (\$7,369.79)	
Junction No. 19 Highway to Junction No. 45 Highway	7,369.79
Highway 350 (\$3,596.90)	
International Boundary to Torquay	3,596.90
Highway 355 (\$26,841.60)	
Junction No. 55 Highway to Junction No. 2 Highway	26,841.60
Highway 361 (\$3,562.70)	
Lampman to Junction No. 47 Highway	3,562.70
Highway 362 (\$312.51)	
Junction No. 1 Highway to Pilot Butte	312.51
Highway 363 (\$8,861.05)	
Courval to Junction No. 19 Highway	8,861.05
Highway 364 (\$10,850.89)	
Junction No. 10 Highway to Junction No. 1 Highway	10,850.89
Highway 365 (\$3,384.69)	
Watrous to Manitou Beach	3,384.69
Highway 366 (\$181.25)	
Junction No. 10 Highway to Junction No. 35 Highway	181.25
Highway 367 (\$3,028.13)	
Junction No. 42 Highway to Junction No. 19 Highway	3,028.13
Highway 368 (\$40,051.69)	
Junction No. 5 Highway to St. Brieux	17,902.69
St. Brieux to Junction No. 3 Highway	22,149.00
Highway 369 (\$8,659.37)	
Junction No. 10 Highway to Junction No. 5 Highway	8,659.37

OPERATIONS BRANCH—(Continued)

MAINTENANCE OF PUBLIC HIGHWAYS AND BRIDGES—(Concluded)

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE—(Concluded)

Highway 370 (\$980.76)	
Junction No. 2 Highway South of Moose Jaw to Junction No. 2 Highway at Main Street in Moose Jaw	980.76
Highway 371 (\$3,187.14)	
5 Miles West of Richmond to Junction No. 21 Highway	3,187.14
Highway 372 (\$267.88)	
Junction No. 30 Highway to Coleville	267.88
Highway 374 (\$868.89)	
Herschel to Junction No. 31 Highway	868.89
Highway 375 (\$224.50)	
Junction No. 11 Highway to Hepburn	224.50
Highway 376 (\$215.00)	
Prince Albert Pulp Mill to Junction No. 2 Highway	215.00
Highway 377 (\$2,955.06)	
Junction No. 28 Highway to Junction No. 6 Highway	2,955.06
Highway 380 (\$1,425.75)	
Scott to Junction No. 14 Highway	1,425.75
Highway 382 (\$37.91)	
Junction No. 5 Highway to Bruno	37.91
Highway 394 (\$3,437.27)	
Potash Company America Potash Mine Access Road	3,437.27
Highway 395 (\$1,887.81)	
Duval Access Road	1,887.81
Highway 396 (\$20.70)	
Alwinsal Access Road	20.70
Highway 397 (\$1,545.92)	
U.S. Borax Access Road (Allan)	1,545.92
Highway 398 (\$998.53)	
Cominco Access Road (North of Delisle)	998.53
Highway 399 (\$2,374.22)	
Kalium Access Road (Belle Plaine)	2,374.22
Holiday Pay	213,086.78
Travelling Expenses	62,982.82
Warehouse Advance—Loss on Operations	106,112.31
	<u>\$ 10,963,357.18</u>

MAINTENANCE OF CERTAIN NORTHERN AIRFIELDS

Estimate	\$ 125,000.00	Expenditure	\$ 19,598.66
Day Labour, Casual and Part-Time Employment		\$	7,296.59
Rents, Insurance and Utility Services			5,982.60
Repairs and Maintenance			1,714.96
Travel, Sustenance and Vehicle Expenses			1,587.45
Freight, Express, Cartage and Duty			393.87
Provisions			201.56
Maintenance and Construction Materials			2,188.49
Sundry			233.14
		\$	<u>19,598.66</u>

OPERATIONS BRANCH—(Continued)

CONSTRUCTION CONTROL DIVISION

Estimate	\$ 173,600.00	Expenditure	\$ 180,062.30
Branch Head—Salary			\$ 12,048.00
Permanent Positions—Salaries			79,313.22
Professional and Technical Services			140.00
Rents, Insurance and Utility Services			5,723.54
Publicity, Advertising and Printing			26,816.67
Repairs and Maintenance			3,711.03
Travel, Sustenance and Vehicle Expenses			1,026.41
Postage and Communications			1,608.15
Freight, Express, Cartage and Duty			358.20
Contractual Services—Other			1,482.04
Stationery and Office Supplies			30,210.87
Scientific and Educational Supplies			11,093.59
Maintenance and Construction Materials			2,534.22
Miscellaneous Materials and Supplies			356.86
Office Equipment			826.88
Educational and Scientific Equipment			2,736.50
Sundry			76.12
			<u>\$ 180,062.30</u>

CONSTRUCTION ENGINEERING SERVICES

Estimate	\$ 1,020,900.00	Expenditure	\$ 1,003,023.54
Branch Head—Salary			\$ 1,217.44
Permanent Positions—Salaries			892,228.78
Temporary Positions—Salaries			22,450.96
Day Labour, Casual and Part-Time Employment			8,044.62
Professional and Technical Services			1,930.44
Rents, Insurance and Utility Services			11,038.14
Publicity, Advertising and Printing			2,026.91
Travel, Sustenance and Vehicle Expenses			21,904.95
Postage and Communications			4,970.12
Freight, Express, Cartage and Duty			1,650.45
Contractual Services—Other			24,620.35
Stationery and Office Supplies			2,908.31
Scientific and Educational Supplies			564.51
Maintenance and Construction Materials			148.78
Miscellaneous Materials and Supplies			321.84
Grants and Other Contributions			5,000.00
Office Equipment			1,538.51
Educational and Scientific Equipment			184.17
Construction, Maintenance and Farming Equipment			128.43
Sundry			145.83
			<u>\$ 1,003,023.54</u>
Grant:—University of Saskatchewan			<u>\$ 5,000.00</u>

MATERIALS — RESEARCH ENGINEERING

Estimate	\$ 743,740.00	Expenditure	\$ 742,564.11
Branch Head—Salary			\$ 13,584.00
Permanent Positions—Salaries			145,324.40
Temporary Positions—Salaries			2,375.35

OPERATIONS BRANCH—(Continued)

MATERIALS — RESEARCH ENGINEERING—(Concluded)

Day Labour, Casual and Part-Time Employment	273,867.86
Professional and Technical Services	17,677.63
Rents, Insurance and Utility Services	114,293.55
Publicity, Advertising and Printing	5,204.20
Repairs and Maintenance	5,121.06
Travel, Sustenance and Vehicle Expenses	96,061.32
Postage and Communications	7,176.35
Freight, Express, Cartage and Duty	4,756.14
Contractual Services—Other	5,484.74
Stationery and Office Supplies	6,449.96
Scientific and Educational Supplies	6,071.37
Truck, Tractor, Aircraft and Machinery Supplies	416.88
Maintenance and Construction Materials	5,025.72
Miscellaneous Materials and Supplies	6,948.14
Taxes and Licences	2,423.76
Compensation for Loss	1,971.74
Depreciation Reserve Fund	3,010.09
Contributions to Cover Deficit on Working Advance Account	5,171.90
Office Equipment	1,346.72
Educational and Scientific Equipment	11,445.62
Construction, Maintenance and Farming Equipment	1,176.13
Sundry	179.48
	<u>\$ 742,564.11</u>

BRIDGE ENGINEERING

Estimate	<u>\$ 181,500.00</u>	Expenditure	<u>\$ 179,415.98</u>
Branch Head—Salary		\$ 13,584.00	
Permanent Positions—Salaries		144,213.85	
Temporary Positions—Salaries		4,016.60	
Professional and Technical Services		111.00	
Rents, Insurance and Utility Services		114.64	
Publicity, Advertising and Printing		1,620.23	
Repairs and Maintenance		256.23	
Travel, Sustenance and Vehicle Expenses		7,492.62	
Postage and Communications		3,662.72	
Stationery and Office Supplies		957.41	
Scientific and Educational Supplies		1,123.64	
Miscellaneous Materials and Supplies		185.49	
Depreciation Reserve Fund		981.33	
Office Furniture		379.06	
Educational and Scientific Equipment		479.26	
Construction, Maintenance and Farming Equipment		106.18	
Sundry		131.72	
		<u>\$ 179,415.98</u>	

SWIFT CURRENT DISTRICT

Estimate	<u>\$ 123,400.00</u>	Expenditure	<u>\$ 140,860.02</u>
Branch Head—Salary		\$ 12,056.00	
Permanent Positions—Salaries		77,252.06	
Day Labour, Casual and Part-Time Employment		11,666.83	
Retiring Gratuities		1,685.52	
Rents, Insurance and Utility Services		819.11	
Repairs and Maintenance		1,034.22	

OPERATIONS BRANCH—(Continued)

SWIFT CURRENT DISTRICT—(Concluded)

Travel, Sustenance and Vehicle Expenses	11,020.61
Postage and Communications	14,779.50
Freight, Express, Cartage and Duty	1,066.34
Stationery and Office Supplies	2,963.75
Scientific and Educational Supplies	162.24
Miscellaneous Materials and Supplies	189.78
Taxes and Licences	5,997.11
Sundry	166.95
	<u>\$ 140,860.02</u>

REGINA DISTRICT

Estimate	\$ 146,430.00	Expenditure	\$ 164,975.56
Branch Head—Salary			\$ 9,648.95
Permanent Positions—Salaries			93,819.10
Temporary Positions—Salaries			639.13
Day Labour, Casual and Part-Time Employment			17,030.19
Rents, Insurance and Utility Services			2,097.40
Publicity, Advertising and Printing			272.27
Repairs and Maintenance			682.88
Travel, Sustenance and Vehicle Expenses			9,831.01
Postage and Communications			11,371.02
Contractual Services—Other			303.63
Stationery and Office Supplies			2,683.36
Scientific and Educational Supplies			1,134.34
Miscellaneous Materials and Supplies			269.52
Taxes and Licences			10,713.25
Office Furniture			4,224.29
Educational and Scientific Equipment			185.14
Sundry			70.08
			<u>\$ 164,975.56</u>

YORKTON DISTRICT

Estimate	\$ 114,030.00	Expenditure	\$ 135,309.85
Branch Head—Salary			\$ 13,584.00
Permanent Positions—Salaries			63,625.86
Temporary Positions—Salaries			3,370.89
Day Labour, Casual and Part-Time Employment			13,120.94
Rents, Insurance and Utility Services			3,812.59
Repairs and Maintenance			543.13
Travel, Sustenance and Vehicle Expenses			11,008.24
Postage and Communications			13,788.96
Freight, Express, Cartage and Duty			567.42
Contractual Services—Other			143.92
Stationery and Office Supplies			2,949.77
Scientific and Educational Supplies			260.10
Miscellaneous Materials and Supplies			160.95
Taxes and Licences			6,397.86
Office Equipment			1,763.64
Educational and Scientific Equipment			161.39
Sundry			50.19
			<u>\$ 135,309.85</u>

OPERATIONS BRANCH—(Concluded)

SASKATOON DISTRICT

Estimate	\$ 185,540.00	Expenditure	\$ 205,691.19
Branch Head—Salary			\$ 13,584.00
Permanent Positions—Salaries			117,285.67
Day Labour, Casual and Part-Time Employment			14,871.10
Rents, Insurance and Utility Services			3,761.58
Publicity, Advertising and Printing			1,361.06
Repairs and Maintenance			1,250.97
Travel, Sustenance and Vehicle Expenses			17,336.38
Postage and Communications			20,733.04
Freight, Express, Cartage and Duty			233.06
Contractual Services—Other			249.55
Stationery and Office Supplies			3,878.66
Scientific and Educational Supplies			827.74
Miscellaneous Materials and Supplies			318.93
Taxes and Licences			8,212.75
Office Equipment			1,143.98
Educational and Scientific Equipment			439.21
Sundry			203.51
			<u>\$ 205,691.19</u>

PRINCE ALBERT DISTRICT

Estimate	\$ 117,260.00	Expenditure	\$ 146,327.11
Branch Head—Salary			\$ 13,584.00
Permanent Positions—Salaries			72,044.75
Day Labour, Casual and Part-Time Employment			18,227.76
Rents, Insurance and Utility Services			12,470.60
Repairs and Maintenance			512.47
Travel, Sustenance and Vehicle Expenses			11,270.89
Postage and Communications			9,600.85
Freight, Express, Cartage and Duty			242.85
Contractual Services—Other			174.72
Stationery and Office Supplies			2,729.31
Scientific and Educational Supplies			328.89
Taxes and Licences			4,319.75
Office Equipment			627.74
Educational and Scientific Equipment			134.16
Sundry			58.37
			<u>\$ 146,327.11</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1000 or more. Grants are reported under the relevant subvote.

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Anderson, W.	\$ 6,342.00	\$	Bannerman, V. S.	6,342.00	.....
Andres, J. W.	9,262.50	665.20	Barber, L. S.	7,292.00	.....
Arnold, T. D.	7,320.00		Bardal, K. R.	8,070.00	.....
Ayles, J. K.	11,124.00	317.91	Barisow, D.	5,084.58	.....
Bachelu, H. A.	10,692.00	452.59	Barnes, J. E.	4,299.53	.....
Bale, O. E.	5,170.18	.....	Bates, H. W. D. ...	6,978.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Beaton, E. M.	9,579.00	547.14	Gentles, T. B.	9,648.95	.....
Beckman, R.	6,738.00	326.90	Gerbrandt, A. R.	10,284.00	.....
Bedford, V. N.	8,362.00	.....	Glennie, R. K. M.	7,980.00	.....
Beesley, K. A.	12,048.00	1,142.33	Gooddy, M. J.	5,289.71	.....
Belanger, L.	5,841.00	349.55	Goodfellow, R. C.	8,259.00	781.20
Belliveau, D. A.	5,071.42	1,677.62	Grant, A.	5,841.00	.....
Benning, H. S.	5,784.00	.....	Gray, J. M.	4,158.00	.....
Berg, J. M.	7,692.00	.....	Green, J. H.	6,354.66	.....
Berkach, A. F.	6,244.00	.....	Gunderson, M. W.	4,761.80	.....
Betz, R.	5,841.00	365.75	Gunderson, M. R.	11,124.00	411.31
Bing-Wo, D.	11,124.00	.....	Haberman, J. E.	6,210.00	.....
Bird, H. G.	13,584.00	.....	Hack, C. F.	7,320.00	1,460.03
Blahut, R. S.	5,836.40	.....	Hale, G. E.	5,000.00	.....
Bobick, E. J.	7,692.00	.....	Hamblin, L. J.	10,386.00	1,271.90
Boyce, E. R.	5,841.00	.....	Hanson, V. M.	5,030.27	.....
Bratt, E. L.	4,394.80	.....	Harreman, F.	7,550.00	.....
Burke, Y. M.	5,166.00	.....	Hartop, M. S.	7,968.00	.....
Burt, W. T.	4,686.15	.....	Hastings, R. E.	6,978.00	.....
Buxton, P. G.	8,093.45	.....	Haug, M. D.	4,127.86	736.75
Campbell, V. E.	11,124.00	807.81	Hawes, A. S.	9,876.00	705.00
Carey, J.	5,838.00	.....	Herasymuik, M. J.	12,115.82	365.60
Carroll, I. A. V.	4,107.29	.....	Herman, A.	6,648.00	390.70
Cherwenuk, A. D.	8,261.99	.....	Heuchert, D. E.	9,120.00	.....
Chuey, O. S.	8,095.66	656.35	Hilderman, M.	6,978.00	557.35
Cieckiewicz, I. S.	6,978.00	.....	Hill, B. W.	6,405.00	.....
Ciz, W.	7,692.00	.....	Hill, L. G.	4,669.22	.....
Clark, M. F.	11,124.00	2,193.04	Hill, M.	4,837.98	.....
Clayton, A.	5,236.91	.....	Holmes, L. T.	17,499.96	2,060.32
Clunie, R. B.	11,281.67	.....	Holt, R. J.	5,118.00	1,047.20
Cocks, R. J.	7,758.00	.....	Hornby, D. M.	7,416.00	.....
Coleman, R. G.	8,286.00	463.30	Houston, R. O.	9,876.00	.....
Coquet, M. D.	8,946.00	.....	Hove, R.	4,548.00	.....
Couturier, R. P.	12,048.00	829.96	Howden, M. A.	6,018.00	876.96
Cowan, R. C.	5,784.00	.....	Howrish, J.	5,841.00	.....
Cox, R. M.	6,899.38	.....	Hrycak, T. M.	6,279.09	.....
Crook, T.	4,752.00	.....	Hrynkiw, P.	5,610.00	340.95
Crouse, E. I.	5,760.00	.....	Hunker, E. R.	6,842.62	.....
Crump, T. N. H.	10,284.00	873.24	Immel, A. H.	4,356.00	.....
Culley, R. W.	11,124.00	1,050.62	Iverson, A. R.	9,876.00	.....
Darroch, J. W.	9,306.00	.....	Jacoby, M. G.	11,124.00	.....
Deane, R.	4,310.39	.....	James, R. H.	8,478.00	424.75
Diekey, M. R.	11,124.00	609.98	Jamieson, F. W.	9,876.00	.....
Diehl, H. A.	5,340.00	660.50	Jeanes, L.	5,418.00	838.15
Dunlop, J. A.	6,968.77	.....	Jenkins, M. H.	4,362.74	.....
Dunn, J.	5,273.52	.....	Johnson, A. D.	7,320.00	301.75
Dutchek, L.	5,841.00	.....	Johnson, G. W.	6,500.43	.....
Drummond, J. D.	6,978.00	302.11	Johnson, P. K.	8,362.00	.....
Eason, F. W.	7,279.39	.....	Kasperski, L. A.	6,965.53	.....
Edwards, G. M.	6,798.00	.....	Kelln, A.	4,023.00	.....
Edwards, W. L.	7,602.00	.....	Kerr, M.	4,263.00	.....
Eley, A. L.	4,976.50	979.75	Klassen, J.	5,841.00	439.00
Eley, H. A.	11,124.00	1,113.92	Kleckner, J. J.	5,398.80	.....
Ewanger, G. J.	7,512.00	.....	Kocur, M. P.	14,515.44	730.40
Fabrick, D. B.	7,060.00	.....	Kolot, G. N.	7,416.00	.....
Fedderson, A. M.	9,120.00	.....	Kolot, J. B.	6,060.00	.....
Fellner, K. M.	4,955.47	.....	Konchuk, S.	5,841.00	419.94
Fengstad, W.	4,789.27	.....	Korney, A. D.	6,828.00	.....
Fitzel, P.	7,758.00	.....	Kosteniuk, V.	5,052.18	.....
Flegel, G. E.	4,857.00	863.05	Kostka, J. H.	9,779.72	.....
Fletcher, R. G.	5,686.98	.....	Krip, E. P.	4,017.45	.....
Fostey, M.	6,798.00	.....	Krueckl, R. F.	8,800.00	.....
Frederickson, R. A.	8,362.00	.....	Kudel, T. J.	6,500.43	.....
Geiger, G.	5,255.21	320.75	Labossiere, J.	11,124.00	548.65
			Laird, D. A.	4,172.42	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Lane, I. V.	9,262.50	1,392.97	Ouellette, G.	7,320.00	1,601.68
Lavrinnoff, B.	8,892.00		Paine, W. S.	11,281.67	
Leck, J. R.	5,610.00		Palaschuk, J.	8,772.30	
Lees, K. G.	6,102.00		Palik, G. L.	8,362.00	
Lerat, S.	5,368.43		Pasloske, R.	8,762.00	
Lewko, F. G.	6,648.00		Persic, H. P.	7,320.00	365.40
Lightfoot, W. M.	5,010.00		Peterson, K. M.	6,342.00	
Lindquist, L. W.	6,342.00		Peterson, V. E.	7,458.00	444.85
Linklater, A. C.	7,713.00	634.29	Pichurski, J. W.	8,974.00	
Linnen, D. S.	6,298.00		Pilling, J. R.	5,220.65	753.60
Littlemore, E.	4,815.46		Pillipow, S.	6,912.00	447.35
Lott, S. V.	4,993.17		Platts, J. B.	6,500.43	
Louttit, I. K.	8,362.00		Pohl, S.	5,784.00	
Lowey, A. T.	6,793.50		Polishchuk, P.	5,838.00	
McCrea, P. A.	6,918.00		Pollock, D. T.	10,488.00	1,212.72
McDonald, F. D.	6,059.50		Procyschen, J.	5,841.00	441.55
McDonald, H. J.	5,745.00		Prosko, E. D.	6,663.00	
McDowell, R.	4,090.93		Raeburn, L.	6,210.00	
McInnes, D. P.	6,828.00		Reavley, R. M.	8,916.50	841.53
McKay, J. C.	8,133.00		Reid, R.	7,940.00	
McLaren, W. R.	4,800.00	1,019.35	Rempel, R. G.	6,863.54	
McLean, D. B.	8,448.75	871.75	Riddell, W. J.	13,584.00	1,177.08
McMillan, J. D.	13,584.80		Ronning, J. A.	7,431.00	606.90
MacMillan, J. H.	8,449.00		Ross, I. M.	7,602.00	
McPhee, M. M.	6,798.00		Runolfson, L. H.	4,311.59	
Madden, R. E.	8,151.00	1,171.05	Rusk, L.	5,772.73	
Malcolm, J.	5,841.00	444.85	Ryczak, M.	5,784.00	
Mamchur, B. E.	4,559.09	446.30	Salter, G. M.	4,372.85	
Manser, C. J.	7,088.00		Sanderson, K. J.	6,078.54	
Massier, A. I.	11,124.00	405.29	Schan, F. J.	6,828.00	
Matthies, H. J.	7,155.00		Scherle, L.	4,773.00	
May, G. E.	7,287.54		Schmidt, E.	6,668.05	
Meidinger, J. F.	8,764.00		Schmidt, J. J.	8,070.00	853.85
Metheral, V. R.	5,916.00		Schropp, J. P.	7,320.00	
Metz, D. G.	8,041.00	896.75	Schwartz, J. A.	8,070.00	
Mickleborough, B. W.	12,048.00	1,334.15	Scott, J. L. M.	9,876.00	1,236.40
Micklebrough, C. E.	5,841.00		Scott, R. A.	12,048.00	1,997.04
Middleton, G. C.	9,696.00		Serack, V. V.	4,158.00	
Millard, I. H.	8,070.00		Shanner, R. G.	5,532.00	
Miller, W.	6,248.17		Sheard, Wm. A.	15,948.00	1,519.23
Mitchell, D.	5,834.97		Shivak, J. W.	8,330.00	
Mitchell, R. H. J.	5,201.90		Simpson, D. H.	12,048.00	705.43
Morris, E.	5,009.03		Sinclair, F. W.	8,362.00	
Morris, G. H.	8,362.00		Slegel, C. L.	11,124.00	356.70
Morrison, A. C.	7,380.42	724.30	Stanger, G. T.	12,048.00	820.11
Mott, G. E.	7,602.00		Steele, A.	4,926.48	
Mouly, J. L.	5,368.43		Stephen, D. A.	7,190.00	
Muench, D. E.	5,286.00		Stephenson, R.	5,841.00	
Mulholland, R.	7,692.00		Stone, J. M.	9,065.00	
Muth, M. M.	9,876.00		Sutherland, G. J.	7,602.00	
Nagy, E. A.	5,860.00	624.35	Sutherland, J. R.	12,880.36	606.36
Nakrieko, D. J.	6,885.00		Swanston, M. M.	11,580.00	667.65
Nanton, M. R. A.	4,747.82		Syrnyk, J. J.	11,124.00	1,368.52
Neufeld, K.	4,141.13		Szafron, F.	5,784.00	
Nicol, G. M.	7,450.00		Szafron, Joseph	7,289.28	
Niebergall, J. F.	5,784.00		Szafron, John	6,295.08	
Oberg, R. A.	9,585.65		Thomas, M. J.	7,627.13	
Ogilvie, W. A.	6,576.00	625.30	Thompson, Clinton, M.	6,437.39	
Olson, T. M.	5,841.00	354.35	Thompson, Curtis, M.	6,532.00	896.55
Ometuck, R.	4,944.00		Thomson, L. O.	13,584.00	1,043.23
Oranchuk, V. J.	6,060.00		Tobias, H.	6,919.62	393.90
Ostapowich, W. J.	6,342.00		Tomprowski, G.	5,418.00	1,002.35

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Tomuschat, R. V.	6,978.00	652.80	Young, R. J.	5,582.60	.....
Topp, J. M.	7,602.00	.....	Yurris, W. T.	6,798.00	863.62
Traynor, J. C.	13,584.00	1,349.78	Zarski, G. P.	8,624.60	1,172.90
Triggs, R. E.	5,652.00	711.15	Zbeetnoff, J.	9,876.00	350.00
Tuer, A. G.	7,968.26	1,139.47	Zordel, H. H.	8,368.18	.....
Tumach, A.	6,139.98	.....	Day Labour	4,215,621.72	261,834.56
Turpie, L.	5,841.00	390.40	Payees under	.....	.....
Twyver, C.	5,841.00	384.45	\$4,000.00	352,273.04	.....
Uhren, N.	4,452.00	.....	Other Travel:	.....	.....
Ven Der Peyl, R. ...	4,558.13	474.83	Air Canada ....	.....	7,368.81
Varro, I. H.	4,944.00	.....	Athabaska	.....	.....
Viddal, E.	7,230.00	.....	Airways Ltd. ...	.....	4,780.68
Viel, W. J.	8,362.00	.....	Central Vehicle	.....	.....
Voinorosky, W.	7,320.00	.....	Agency ....	.....	138,966.34
Vossen, A. H.	13,584.00	303.25	Clifton, W. ....	.....	437.45
Waldbillig, J. E. ...	7,431.00	.....	Dueck, D. D. ....	.....	649.20
Waller, A.	8,064.00	.....	Dunn, K. ....	.....	749.70
Warren, J. M.	9,012.00	920.45	Haines, A. R. ....	.....	523.22
Wasylwi, L. B.	7,020.00	.....	Lipton, B. A. ....	.....	565.60
Wesley, H. L.	6,332.12	.....	Norcanair ....	.....	3,478.92
Widger, G. E.	5,784.00	.....	Sauer, E. K. ....	.....	987.70
Wilkinson, J. C.	8,789.45	.....	Tamblin, N. ....	.....	640.45
Williams C. R.	6,082.36	1,066.59	Payees under	.....	.....
Williams, E. E.	5,280.00	.....	\$300.00	.....	7,971.26
Wilson, M.	4,946.32	.....		
Winnitoy, W. E.	13,584.00	2,054.31			
Wittig, E. M.	5,286.00	.....		\$ 6,784,887.26	\$ 505,370.20
Wood, K.	4,614.00	.....	Less Salaries		
Woodcock, N. D. ...	8,886.99	.....	Transferred and		
Woytowich, E.	6,880.00	.....	Charged to		
Wuschke, H. J.	5,913.64	.....	Projects	25,835.34	.....
Yasinko, L.	9,399.00	.....		
Yee, E. J.	8,361.00	.....		\$ 6,759,051.92	\$ 505,370.20

Other Expenses:

A & N Signs Co. Ltd.	\$ 54,657.86	Bowes, W.	3,444.30
Abel's Cartage Ltd.	1,704.88	British American Oil Co. Ltd.	81,621.76
Acton Equipment Ltd.	1,041.25	Broda, E.	2,497.94
Adamson, A.	2,609.34	Brown, C.	3,324.46
Advance Blue Print Ltd.	6,863.16	Brown & Hogg Surveys Ltd.	22,099.45
Allied Chemical Canada Ltd.	43,585.12	Brown Surveys & Associates	.....
Aluminum Co. of Canada Ltd.	1,899.54	Ltd.	14,003.01
Association of Professional	.....	Bucks Construction Co. Ltd. ...	25,256.57
Engineers of Saskatchewan	1,852.00	Buhler, J.	5,985.15
Bagnall Transport	5,430.80	Burroughs Business Machines	.....
Bailey Bros.	1,047.85	Ltd.	1,195.85
Barabe, E.	1,010.00	Butler, G.	1,159.07
Bayne, M. M.	7,870.23	Campbell, A. M.	1,680.00
Beattie Ramsay Construction	.....	Canadian Bitumuls Co. Ltd. ...	71,778.39
Co. Ltd.	1,104.45	Canadian Engineering	.....
Becker, P.	6,998.30	Surveys Ltd.	10,977.25
Beline Mfg. Co. Ltd.	3,604.64	Canadian National Railways ...	46,312.41
Beskal, D.	2,666.57	Canadian Pacific Merchandise	.....
Bergan, A. T.	1,625.00	Services	1,893.39
Boehm, E.	6,250.85	Canadian Pacific Railway Co.	29,403.48
Bohum, D.	1,566.59	Carbert, A. S.	11,254.29
Border Trenching &	.....	Caxton Printing Ltd.	5,381.22
Excavating Ltd.	1,100.00	Central Signs Ltd.	5,572.92
Botkin, W. F., Construction	.....	Challoner, G. A.	1,805.52
Ltd.	139,953.56	Cheetham, B. J., &	.....
Bouvier, R.	3,515.64	Associates Ltd.	7,932.85

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Chernipeski Bros.	8,579.55	Galloway Surveying	
Chernipeski, A.	3,121.80	Service Ltd.	34,561.65
Chernipeski, I.	10,308.14	General Paint Corp. of	
Chernipeski, M.	2,667.15	Canada Ltd.	1,737.10
Chernipeski, N.	2,247.64	General Recorders Ltd.	1,031.66
Chernipeski, S.	3,038.31	General Surveys Ltd.	12,084.30
Clark Construction Ltd.	41,710.76	Genereux, R. J., & Associates	
Clark, A. Lloyd, & Co. Ltd.	2,525.41	Ltd.	4,620.00
Coderre, A. P.	8,579.98	George, J. R.	1,350.00
Coderre, W. H.	5,200.04	Gerhardt, W.	8,119.99
Coderre, W. H. & Sons	1,942.20	Giroux Bros. Ltd.	66,571.88
Coghill Electric Ltd.	1,060.36	Globe Envelopes Ltd.	6,301.04
Commercial Printers Ltd.	5,098.20	Gomersall, W. R.	1,865.36
Con-Force Products Ltd.	1,259.91	Gordon Construction Ltd.	111,928.50
Connolly's Gravel	22,498.66	Grimm, A.	7,430.48
Coulter, G. E.	1,131.66	Hamilton, H. P., Appraisal	
Coulter, H. E.	2,423.30	Co. Ltd.	1,260.90
Coursier Reimer Surveys Ltd.	2,544.00	Hanson, A. G.	14,041.97
Coursier, Webb & Webster	7,569.50	Hanson, R.	3,337.83
Crain, R. L., Ltd.	5,302.99	Harding and Boss	38,115.92
Deezar, A.	3,167.98	Harrison's & Crosfield,	
Department of Highways &		Canada Ltd.	20,220.72
Transportation,		Helfrick, S. J. & Sons Ltd.	5,973.78
Warehouse Advance	3,456,844.22	Hetke, W.	1,083.15
Department of Natural		Hoffman's Trucking	1,820.01
Resources, Communications		Hong & Son's	1,584.08
Department	9,693.00	Hong, G.	2,373.13
Department of Public Health,		Horosko, E. H.	1,476.17
Computer Centre	24,726.86	Hoskin Scientific Ltd.	1,370.09
Department of Public Works,		Hovanak, A. M.	6,404.61
Machine Shop and		Husky Oil Co. Ltd.	324,419.45
Repair Depot	3,526.95	Imperial Oil Ltd.	289,474.78
Diamond Asphalt Co.	9,231.43	International Business	
Dick, A. B., Co. of		Machines Co. Ltd.	14,619.22
Canada Ltd.	1,201.30	Interprovincial Piling Ltd.	1,148.00
Dick, W. J., & Co. Ltd.	9,621.83	J & P Construction	2,138.85
Dixon, E., Jr.	2,216.41	Joyal's Trucking Ltd.	31,015.16
Dmytryshyn, N.	5,809.73	Karol-Warner Inc.	1,564.00
Doke, F.	1,100.00	J. Kearns Transport	85,135.02
Dominion Aluminum		Keith Consulting	
Fabricating Ltd.	1,091.48	Engineers Ltd.	2,782.50
Dominion Bridge Co. Ltd.	1,820.00	Kempton Construction	11,169.63
Dominion Bronze Ltd.	32,687.50	Kindersley Transport Ltd.	1,526.52
Domtar Chemicals Ltd.	281,931.21	Kirsch Construction Ltd.	6,284.88
Domtrec Sales Ltd.	1,351.79	Klee's Instruments &	
Donahue, R.	5,369.33	Jewellery	4,660.29
Drummond, McCall & Co.		Kotyk, Wm.	1,074.77
Ltd.	6,035.02	Krochak, J.	8,469.41
Dunn, L.	12,103.08	Kutzak, J.	1,228.08
Dunn, R.	3,705.88	Langan, A.	3,323.12
Eaton, O.	3,371.50	Langen & Son Contractors	
Eckel, W.	6,672.15	Ltd.	6,082.39
Eldorado Mining & Refining		Lanz, F. A.	1,844.79
Elsro Asphalt Ltd.	1,740.04	Letchford Industries Ltd.	1,770.70
Evans Construction Co. Ltd.	1,333.34	Lipsey, G.	2,606.30
Evenson, R.	2,119.73	Livingston, E.	2,241.99
Executive Council,		MacLaren Advertising Co.,	
Cine-Graphic Division	1,815.75	Ltd.	7,314.03
Ferguson Construction Ltd.	1,090.00	McDonald Surveys Ltd.	7,748.75
Ferguson, D. A.	1,872.75	McKenzie, T.	2,841.86
Finlay, T.	4,084.03	McMillan Bros. Limited	
Fisher & Porter (Canada)		M & L Testing Equipment	
Ltd.	4,065.00	Co. Ltd.	1,211.00
Fox, S. J.	2,673.80	Maccam Transport Ltd.	46,816.19
Fulco Metal Products Ltd.	1,799.40	Magnus, E. Jr.	5,517.61

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Magnus Construction Ltd.	2,446.25	Renaul, E.	2,509.08
Manegre, J.	1,114.44	Richardson Road Machinery	
Manegre, L.	5,315.52	Co. Ltd.	2,445.40
Manegre, R.	5,319.88	Riley's Reproductions Ltd.	7,365.93
Martin, P.	3,223.66	Ritchie & Sons	1,105.60
Martin Moving & Storage		Roed's Transport	1,587.03
Ltd.	1,529.28	Roesslein, A.	3,388.78
Matick, L.	1,682.24	Roesslein, K.	5,452.61
Matick, R.	1,771.19	Rogers' Lumber & Supply	
Melfort Board of Trade	1,080.00	Co. Ltd.	7,666.75
Midwest Litho Ltd.	34,987.57	Romanchuk, G.	4,609.22
Mid-West Paper Ltd.	1,112.47	Roske Construction Ltd.	8,533.16
Midwest Surveys (Sask.)		Royal Paving Co. Ltd.	11,832.21
Ltd.	7,046.45	Royalite Oil Co. Ltd.	307,380.66
Minnesota Mining & Mfg.		Ruszkowski Construction	11,043.95
of Canada Ltd.	6,512.58	Saskatchewan Council for	
Mollard, J. D., &		Crippled Children	
Associates Ltd.	4,743.15	& Adults	6,137.92
Moore Business Forms Ltd. ...	1,127.23	Saskatchewan Forest	
Murphy, J.	3,372.32	Products	4,591.93
National Academy of		Saskatchewan Government	
Sciences, National		Printing Co.	11,425.19
Research Council	1,033.53	Saskatchewan Government	
National Cash Register Co.		Telephones	228,024.15
of Canada Ltd.	3,967.82	Saskatchewan Power Corp.	53,818.74
National Construction Co.	9,847.50	Saskatchewan Steel	
Nicholson, R. J.	1,440.22	Fabricators Ltd.	1,155.07
Niefer, F.	1,680.16	Saskatchewan	
Norcal Reprographics Ltd.	1,359.26	Transportation Co.	1,623.55
Norcal Reproductions &		Schmidt Construction Ltd.	1,323.00
Engineering Supplies Ltd. ...	2,428.65	Scott, J. P., & Associates	16,875.00
North American Lumber Ltd.	1,153.54	Scutt, N.	1,275.70
North West Industrial		Sears, H.	5,260.44
Products	3,224.72	Security Storage	1,072.01
Northern Petroleum Corp.		Shellbrook, R.M. of No. 493	2,000.00
Ltd.	205,383.33	Shindle, E.	2,831.15
Office Services Advance	50,950.09	Shindle, E., Contractor Ltd. ...	76,812.33
Oliphant, G.	2,733.73	Siemens' Transport &	
Olivetti Underwood Ltd.	3,968.23	Service Ltd.	1,807.80
Ortman, H.	4,780.60	Simons, R. & Son,	
Pawliw Excavating Ltd.	6,095.59	Sand & Gravel	4,957.59
Pearson Bros. Construction	2,177.45	Sinclair, C. W.	1,395.74
Petz, K.	6,755.61	Soo Security Motorways Ltd.	2,446.71
Phillips, George, Nicholson		South Construction Co. Ltd. ...	134,640.05
& Associates Ltd.	28,773.00	Sparten Air Services Ltd.	1,372.60
Pichler, D. G.	1,125.00	Spilchen, S.	3,389.15
Polsfut, L.	5,703.92	Standard Chemical Ltd.	1,330.50
Poole Engineering Co. Ltd. ...	6,320.47	Star Blacktop Ltd.	3,300.90
Postmaster	3,820.00	Stephens Paints Ltd.	2,427.84
Potzus, C.	2,337.15	Strong, Lamb & Nelson Ltd. ...	9,206.62
Pounder, T. J.		Sundby, M.	6,885.62
(Saskatchewan) Ltd.	145,848.45	Sundby & McKenzie	7,591.27
Prairie Gas Ltd.	1,499.02	Taylor, L.	8,362.55
Prochner, E.	9,038.78	Teichrob, D.	3,347.63
Purchasing Agency Advance	21,388.20	Terhart Surveying	
Radke, F.	4,597.17	Services Ltd.	4,237.00
Ramsay Bird Ltd.	13,065.48	Terhart Surveys	
Rathgeber Bros.	4,866.08	Swift Current Ltd.	2,535.00
Ray-Bob Ltd.	5,046.01	Thompson, T. R.	1,145.99
Rayner, M.	2,560.94	Tillson, W.	1,603.12
Receiver General of Canada,		Tisdale Farm Equipment	1,190.00
Unemployment Insurance ...	39,548.07	Tollestrup Construction	
Redi-Mix Concrete Ltd.	1,784.98	Co. Ltd.	14,132.23
Regina Stationers Ltd.	1,217.45	B. B. Torchinsky &	
Reliance Services Ltd.	4,834.97	Associates Ltd.	16,422.00

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Treasury Department,		Webb & Webster Ltd.	28,040.75
Taxation Branch	8,124.85	Westeel-Rosco Ltd.	33,381.32
Tuplin Gravel &		Western Nuclear Ltd.	1,638.80
Excavating Ltd.	1,690.50	Western Supplies Ltd.	1,028.37
Underwood McLellan Surveys		Wiebe, G. D.	1,856.00
(Southern) Ltd.	3,965.10	Williams, A.	2,507.00
Underwood McLellan Surveys		Williams Construction	17,032.71
(1966) Ltd.	15,065.45	Willow Brook, R. M. of	
University of Saskatchewan,		No. 458	4,060.21
Extension Division	1,507.00	Wilson, M. R.	15,087.59
Uranium City Power Co. Ltd.	1,371.39	Wingenbach, J.	1,448.53
R. J. Van Lines Ltd.	1,250.82	Workmen's Compensation	
Van Waters & Rogers of		Board	66,903.32
Canada Ltd.	3,829.06	Xerox of Canada	17,095.55
Vidal, H.	5,890.64	Yoholnitsky, M.	2,552.01
Wangler, F.	1,871.62	Zazulak, Wm.	1,668.50
Ward & Nikirk	5,019.63	Payees under \$1,000.00	200,840.53
Wascana Office Equipment			
(Service) Ltd.	2,667.03		
			<u>\$ 8,110,103.83</u>

TOTAL—HIGHWAYS AND TRANSPORTATION

(ORDINARY EXPENDITURE).....\$ 15,381,825.95

HIGHWAYS AND TRANSPORTATION

(Capital Expenditure)

(\$37,181,717.56)

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS

Estimate	\$ 2,500,000.00	Expenditure	\$ 1,994,190.15
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GRAVEL PITS

Anderson, R. J.	\$ 1,156.65	Kalynowski, M. K.	8,142.17
Baptist Union of		Kerluke, A. & Elfros and	
Western Canada Inc.	3,007.50	District Savings and	
Barton, E. Wm.	4,362.75	Credit Union	7,000.00
Bergeron, H. J.	1,000.00	Kowbel, J. P.	1,850.00
Bittner, I. & M.	1,696.00	MacRae, J. C.	2,500.00
Bray, H. W.	2,605.00	Mercer, A. W.	2,199.80
Bray, T. W.	1,687.50	Mevel, Y.	8,348.00
Bunn, C. R. a/c P. B. Schaaf..	2,250.00	Moldowan, Wm. A.	7,000.00
Corey, T. C.	2,000.00	Piller, G. H.	1,200.00
Department of Agriculture	13,129.00	Planje, S. & J.	4,300.00
Downey, J. S.	2,500.00	Podborochynski, J.	6,057.00
Dyck, P. H. & S.	2,815.75	Receiver General of Canada,	
Exelby, R. O.	1,500.00	Department of Transport ..	4,000.00
Farm Credit Corp.		Rockel, O. J.	2,000.00
a/c Fontaine, L. P.	3,000.00	Sachuk, M.	2,400.00
a/c Kalynowski, M. K.	1,302.83	Shukin, P. W.	10,600.00
Fontaine, L. P.	1,611.00	Silljer, F.	1,207.80
Friesen, J.	1,900.00	Smith, D. J. & Raymore	
Gander, Wm. T.	1,200.00	Savings & Credit	
Giesbrecht, P. C.	30,000.00	Union Limited	11,816.00
Hittel, E. J.	1,000.00	Tycholiz, J. & A.	5,886.00
Howe, Estate of M. C.	1,250.00	Welch, Wm. E.	3,890.00
Hyndman, D.	1,516.00	Payees under \$1,000.00	9,112.97
Ignatescu, Wm.	1,600.00		
Isley, E. N.	9,304.50		\$ 192,904.22

PUBLIC HIGHWAYS

Highway 1 (\$535,510.68)

½ Mile East of Balgonie to	
Junction of By-Pass East of	
Regina (\$4,831.53)	
Kramer, R. A.	\$ 3,850.00
Payees under \$1,000.00	981.53

Regina North East	
By-Pass (\$83,900.00)	
Boyle, J. Mc	67,500.00
Canadian National Railways	2,400.00
Hlavsa, F. G.	14,000.00

Junction No. 6 Highway to	
Junction No. 39 Highway	
(\$57,816.18)	
Banville Construction Ltd.,	
a/c H. Jensen	1,794.00
Cleworth, Estate of T.	2,532.00
Downs, R. R.	2,910.25
Hahn, C. R.	10,500.00
Harrison, J.	1,400.00

Nicol, Keith, Cruickshank,	
Towes & McLean a/c	
A. E. & F. Boone	2,119.00
Parr Moving &	
Construction Ltd., a/c	
Holman, G.	1,149.60
Poissant, R. J.	2,907.00
Potter, L. E.	1,790.00
Reusch, K.	3,838.57
Reusch, L.	1,510.33
Stice, F.	3,183.77
Tuplin, T. L.	1,777.53
Ulrich, H. R.	14,795.75
Payees under \$1,000.00	5,608.38
Junction No. 39 Highway to	
Junction Alternate No. 1	
Highway at Moose Jaw	
(\$47,506.50)	
Cafferata, M. M.	16,000.00
Judicial Centre of Moose	
Jaw a/c Houseman	
Holdings Ltd.	10,000.00
Knowles, J.	20,000.00
Payees under \$1,000.00	1,506.50

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 1—(Concluded)

Junction Alternate No. 1	
Highway at Moose Jaw to	
Junction No. 2 Highway	
(\$22,165.00)	
Hayes, Wm. A.	6,180.00
Moose Jaw, City of	15,180.00
Payees under \$1,000.00	805.00

Junction Alternate No. 1	
Highway at Moose Jaw to	
Junction Main Street and	
Athabasca Street in Moose	
Jaw (\$2,002.86)	
Moose Jaw, City of	2,002.86

Junction No. 2 Highway to	
5 Miles West of Mortlach	
(\$6,080.97)	
Cawsey, M. K., Wm. H.,	
J. S., C. E., & N. R. Craig	1,000.00
Huron & Erie Mortgage	
Corp., a/c A. W. McAvoy	2,473.15
Royalite Oil Co. Ltd.	1,300.00
Payees under \$1,000.00	1,307.82

Rush Lake to Junction No. 4	
Highway (\$129,534.75)	
Case, R. E.	40,000.00
Johnston, C. E.	1,400.00
Johnston, W. E.	7,800.00
Kruse, V.	3,612.00
Memory Gardens Ltd.	12,555.00
O.K. Economy Stores Ltd.	26,436.20
Reeder Electric Ltd., a/c	
Vista Heights	
Trailer Court	4,141.00
Swift Current Collegiate	
Institute No. 16, Board	
of; & Swift Current	
School Unit No. 15,	
Board of	1,665.20
Switzer, Wm. J. & J. A.	10,000.00
Union Sand & Gravel Ltd. ...	1,953.30
Vista Heights Development	
Ltd., & D. W. Taylor	10,000.00
Wall, J. & Western Savings	
& Credit Union Ltd.	7,000.00
Payees under \$1,000.00	2,972.05

Junction No. 4 Highway to	
Junction No. 32 Highway	
(\$181,672.89)	
Baba, N.	1,850.00
Brown, Joseph	74,940.00
C & M Services Ltd.,	
a/c Shell Canada Ltd.	4,944.02
Cave, G. L. & E. M.	2,090.00
Crestline Home	
Construction Ltd.	1,188.00
Farm Credit Corporation,	
a/c W. D. Johnston	1,367.50
Hughes, A. J.	1,070.00
Hymers, C. R. & P. C.	5,222.50

Industrial Development

Bank, a/c Houston	
Equipment Ltd.	1,020.00
Karels, I.	4,530.00
Kerr, Wm. F.	1,500.00
Maynard, S. M.	2,274.00
Royalite Oil Company Ltd.	1,810.00
Salloum, A.	51,000.00
Saskatchewan Power Corp.	2,058.00
Sauder, S.	3,216.25
Smith Airways Ltd.	1,955.00
Swift Current, R.M. of,	
No. 137	3,170.00
Thompson Construction	
Ltd., a/c Joseph Brown ...	1,420.00
Tirschler, O.	1,929.60
Weinknecht, G.	1,683.20
Western Savings & Credit	
Union a/c O. Marlow	3,444.00
Zanidean, A. & H.	2,450.00
Payees under \$1,000.00	5,540.82

Highway 2 (\$86,707.84)

Junction No. 36 Highway to	
4 Miles South of Moose Jaw	
(\$374.72)	
Payees under \$1,000.00	374.72
4 Miles South of Moose Jaw	
to North City Limits of	
Moose Jaw (\$50,253.28)	
Banville Construction Ltd.,	
a/c G. Hume	2,641.40
Catling, W. J. & L.	13,152.88
German Canadian Club	
"Eintracht"	6,600.00
Hill, Milliken, Hodges	
& Tufts, in Trust-Account	
R. J. Dunn	22,800.00
Keay, M. J. & M. L.	2,364.00
Matwe, D. & M.	1,808.00
Payees under \$1,000.00	887.00

Junction No. 42 Highway to	
West Junction No. 11	
Highway (\$1,206.00)	
Waldo, C., D. Neil &	
J. Schaeffer	1,206.00

Junction No. 11 Highway to	
Prince Albert Bridge	
(\$5,000.00)	
Royalite Oil Co. Ltd.	5,000.00

Prince Albert Bridge to	
Junction No. 263 Highway	
(\$16,995.04)	
Houle Construction Ltd.,	
a/c E. E. Wiberg	9,320.45
Morash, R. G. M.	5,000.00
Payees under \$1,000.00	2,674.59

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS —(Continued)

PUBLIC HIGHWAYS—(Continued)

<i>Highway 2—(Concluded)</i>		Junction No. 55 Highway to North End of Flotten Lake (\$668.50)	
Junction No. 263 Highway to Junction No. 264 Highway (\$12,047.30)		Payees under \$1,000.00	668.50
Morash, R. G. M.	1,633.00	<i>Highway 5 (\$68,628.99)</i>	
Spruce Home Congregation of the United Church of Canada	1,610.00	West Junction No. 8 Highway to South Junction No. 9 Highway (\$200.90)	
Payees under \$1,000.00	8,804.30	Payees under \$1,000.00	200.90
Montreal River to Nemeiben River (\$831.50)		North Junction No. 35 Highway to South Junction No. 6 Highway (\$908.00)	
Payees under \$1,000.00	831.50	Payees under \$1,000.00	908.00
<i>Highway 3 (\$15,087.02)</i>		Sutherland Cut-off to Junction No. 11 Highway (\$19,130.00)	
Hudson Bay to Prairie River (\$5,077.40)		Winisky, A. E.	18,250.00
Farm Credit Corp., a/c P. Barowetz	1,056.00	Payees under \$1,000.00	880.00
Payees under \$1,000.00	4,021.40	Junction No. 11 Highway to Borden Bridge (\$17,274.15)	
Kinistino to Birch Hills (\$75.00)		Kulyk, W. D.	1,996.95
Payees under \$1,000.00	75.00	Nemanishin, J. J.	1,500.00
North Junction No. 2 Highway to Junction No. 55 Highway (\$8,559.37)		Tarasoff, A. J.	2,156.00
Madden, D. M. A.	8,317.77	Vance, N. J.	7,956.35
Payees under \$1,000.00	241.60	Woykin, Wm. J. & A.	1,800.00
West Junction No. 26 Highway to North Saskatchewan River (\$1,375.25)		Payees under \$1,000.00	1,864.85
Payees under \$1,000.00	1,375.25	Denholm to North Junction No. 4 Highway (\$23,208.90)	
<i>Highway 4 (\$23,851.97)</i>		Canadian National Railway	11,570.00
Val Marie to Junction No. 13 Highway (\$149.90)		Conroy, F. R.	10,558.90
Payees under \$1,000.00	149.90	Hersymik, N. G.	1,080.00
7½ Miles North of Red Pheasant to Junction No. 5 Highway (\$400.00)		Maidstone to Marshall (\$6,025.99)	
Payees under \$1,000.00	400.00	Lashburn, Village of	1,487.53
Junction No. 5 Highway to Junction No. 26 Highway (\$16,857.27)		Payees under \$1,000.00	4,538.46
Conroy, F. R.	4,700.00	Marshall to Alberta Boundary (\$1,881.05)	
Nyholt, D.	1,440.00	Payees under \$1,000.00	1,881.05
Receiver General of Canada — Veteran's Land Act Administration a/c H. J. McDonald	4,300.00	<i>Highway 6 (\$19,900.75)</i>	
Walker, T.	1,296.80	Junction No. 18 Highway to Junction No. 13 Highway (\$18,844.85)	
Payees under \$1,000.00	5,120.47	Kaufmann, L.	1,046.70
Junction No. 26 Highway to Cochin (\$5,776.30)		Lillejord, E.	1,121.10
L. G. D'Hondt	5,776.30	Suitor, F. S.	1,609.30
		Thompson, C.	1,471.10
		Payees under \$1,000.00	13,596.65
		2½ Miles North of Regina to 18 Miles North of Regina (\$257.40)	
		Payees under \$1,000.00	257.40
		18 Miles North of Regina to East Junction No. 22 Highway (\$798.50)	
		Payees under \$1,000.00	798.50

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

<i>Highway 7 (\$7,137.21)</i>		Junction No. 23 Highway to Hudson Bay (\$33.12)	
2 Miles South of Delisle to Harris (\$245.28)		Payees under \$1,000.00	33.12
Payees under \$1,000.00	245.28		
Harris to North Junction No. 4 Highway (\$6,891.93)		<i>Highway 10 (\$156,291.59)</i>	
Lavoie, Estate of A.	5,657.50	West Junction No. 14 Highway to Junction No. 15 Highway (\$101,516.60)	
Payees under \$1,000.00	1,234.43	Alberts, B. F.	2,435.20
<i>Highway 8 (\$12,035.25)</i>		Capes, S. J. & M. M.	1,021.50
Junction No. 18 Highway to Junction No. 13 Highway (\$334.60)		Hodgson, W. H.	1,000.00
Payees under \$1,000.00	334.60	Kalmar, H.	2,519.00
Sylvite Mine Access Road (\$45.00)		Melville, City of	43,500.00
Payees under \$1,000.00	45.00	Parachoniak, E. & the Melville District Credit Union Ltd.	37,500.00
Qu'Appelle Valley Bridge to East Junction No. 14 Highway (\$3,148.60)		Redenbach, C. (Sr.)	6,200.00
Erlendson, E.	1,500.00	Safronik, Wm.	3,000.00
Payees under \$1,000.00	1,648.60	Payees under \$1,000.00	4,340.90
Junction No. 10 Highway to East Junction No. 5 Highway (\$8,507.05)		Junction No. 15 Highway to Junction No. 22 Highway (\$45.40)	
Kendall, R.	3,424.50	Payees under \$1,000.00	45.40
Woloschuk, S.	1,278.50	North Junction No. 35 Highway to East Boundary 16-20-14-2 (\$17,871.00)	
Payees under \$1,000.00	3,804.05	James, Wm. G.	6,500.00
<i>Highway 9 (\$20,053.77)</i>		Lindsay, H. C.	5,493.96
East Junction No. 18 Highway to North Junction No. 13 Highway (\$10,455.20)		Lindsay, R.	3,000.00
Carlyle, Town of	4,392.00	Receiver General of Canada — Veterans Land Act Administration a/c	
Shipman, M. E.	2,500.00	H. C. Lindsay	2,306.04
Payees under \$1,000.00	3,563.20	Payees under \$1,000.00	571.00
North Junction No. 13 Highway to North Junction No. 16 Highway (\$5,995.55)		East Boundary 16-20-14-2 to Junction No. 1 Highway (\$36,858.59)	
Shirley, C. R. & W. J.	1,144.65	Ebenal, J. P.	3,100.00
Payees under \$1,000.00	4,850.90	Robb, R. E.	5,968.37
Junction No. 15 Highway to West Junction No. 10 Highway (\$153.45)		Stewart, L.	4,484.22
Payees under \$1,000.00	153.45	Wagman, F. X.	6,531.00
East Junction No. 10 Highway to North Junction No. 5 Highway (\$2,351.35)		Wagner, J. E.	5,924.50
Kurulak, S.	1,000.00	Wass, H.	10,000.00
Payees under \$1,000.00	1,351.35	Payees under \$1,000.00	850.50
North Junction No. 5 Highway to East Junction No. 49 Highway (\$1,065.10)		<i>Highway 11 (\$217,855.73)</i>	
Payees under \$1,000.00	1,065.10	1 Mile West of Lumsden to Junction No. 54 Highway (\$14,111.43)	
		McNeice, J. A.	2,533.79
		Parr Moving & Construction Ltd., a/c J. Ponsford	6,080.00
		Whittet, G. F. & E. E.	1,386.37
		Payees under \$1,000.00	4,111.27

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 11—(Concluded)

Junction No. 54 Highway to East Junction No. 2 Highway (\$14,143.01)	
Curtis, W. G.	2,014.60
Dickson, J. A.	1,544.40
Kistner, F. G.	3,178.50
McLean, Wm. C.	3,761.80
Welwood, E. J. & E. Wm. ...	1,104.35
Payees under \$1,000.00	2,539.36

Junction No. 15 Highway to Dundurn Corner (\$600.00)	
Payees under \$1,000.00	600.00

Dundurn Corner to Junction No. 14 Highway (\$11,327.95)	
Bly, C. H.	1,274.00
Kroeger, P.	3,200.00
Reed, V. E.	2,976.95
Schmidt, H. & E. E.	1,400.00
Payees under \$1,000.00	2,477.00

South Abutment Broadway Avenue to Section 8-37-5-3 (\$177,673.34)	
Cuelenaere & Beaubier "In Trust" a/c Swayze, L. V., W. M. Young & R. L. Learmonth	32,835.00
Evans, F. & A.	16,000.00
Ferris, S. H. & I. O.	95,000.00
Hryciuk, J. & C.	13,000.00
Saskatoon, City of	4,395.34
Wulff, H. C. & N. J.	16,000.00
Payees under \$1,000.00	443.00

Highway 13 (\$19,145.57)

North Junction No. 9 Highway to Junction No. 47 Highway (\$8,325.95)	
Dransfield, A. E.	3,131.70
Payees under \$1,000.00	5,194.25

Weyburn Airport Access Road (\$957.05)	
Payees under \$1,000.00	957.05

Junction No. 34 Highway to East Junction No. 36 Highway (\$549.52)	
Payees under \$1,000.00	549.52

East Junction No. 36 Highway to South Junction No. 2 Highway (\$357.72)	
Payees under \$1,000.00	357.72

Junction No. 58 Highway to East Junction No. 19 Highway (\$251.40)	
Payees under \$1,000.00	251.40

Junction No. 4 Highway to North Junction No. 37 Highway (\$8,703.93)	
Francis, F. J.	1,059.90
McCann, L. M.	1,490.00
Tinant, L.	1,837.25
Payees under \$1,000.00	4,316.78

Highway 14 (\$99,500.48)

West Junction No. 9 Highway to West Junction No. 10 Highway (\$2,843.00)	
Betts, L. I.	1,000.00
Procyshyn Construction a/c W. H. Wilcox	1,600.00
Payees under \$1,000.00	243.00

Insinger to Tuffnell (\$61.60)	
Payees under \$1,000.00	61.60

West Junction No. 35 Highway to South Junction No. 6 Highway (\$29,896.46)	
Babey, N.	15,000.00
Bodnar, M.	1,500.00
Gillard, C. R.	1,000.00
Krauss, L. & C.	1,160.00
Rotzien, I. A.	6,000.00
Wynyard, Town of	1,553.54
Payees under \$1,000.00	3,682.92

North Junction No. 6 Highway to West Junction No. 20 Highway (\$24,072.46)	
Alwinal Potash of Canada Ltd.	1,566.00
Fick, A. W. & E. A.	3,080.00
Graff, F. & S. I.	8,000.00
Grulke, L.	2,000.00
Lanigan, Town of	3,428.00
Marv's Building Construction a/c G. Brown	3,641.82
Peterson, A. B.	1,270.00
Ullrich, W.	1,050.64
Payees under \$1,000.00	36.00

Junction No. 2 Highway to Saskatoon (\$27,366.96)	
Bernauer, A. J. & F. M.	1,800.00
Saskatoon Credit Union Ltd., & D. Wytosky	4,000.00
Sommerfeld, Estate of H. H.	16,000.00
Payees under \$1,000.00	5,566.96

South Limits Saskatoon to Avenue "A" and 22nd Street in Saskatoon (\$14,000.00)	
Saskatoon, City of	14,000.00

Asquith to Perdue (\$600.00)	
Payees under \$1,000.00	600.00

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

<i>Highway 14—(Concluded)</i>		North Junction No. 47	
West Junction No. 4		Highway to Junction No.	
Highway to Junction No.		10 Highway (\$100.00)	
51 Highway (\$660.00)		Payees under \$1,000.00	
Payees under \$1,000.00	660.00	Junction No. 35 Highway	
<i>Highway 16 (\$900.00)</i>		to East Junction No. 6	
Pebbles to Kendal (\$900.00)		Highway (\$3,000.00)	
Payees under \$1,000.00		Yackel, R.	
	900.00	3,000.00	
<i>Highway 17 (\$7,231.70)</i>		<i>Highway 23 (\$70,728.10)</i>	
Junction No. 14 Highway		Somme to Junction No.	
to Junction No. 40 Highway		38 Highway (\$376.00)	
(\$325.00)		Payees under \$1,000.00	
Payees under \$1,000.00	325.00	Junction No. 38 Highway	
Junction No. 5 Highway to		to South Junction No. 3	
Junction Alberta No. 45		Highway (\$58,087.72)	
Highway (\$6,863.20)		Bell, G. N.	
Baynton, S. G. A.		Campbell, K. D.	
Kosteriya, M.	1,300.00	Farm Credit Corporation	
Lloydminster, City of	1,200.00	a/c C. Willerton	
Tarapachi, W.	1,311.00	Ferguson, J. D. A.	
Payees under \$1,000.00	1,545.00	Graham, J. R.	
	1,507.20	Hill, F.	
Junction Alberta No. 45		Kelly, P.	
Highway to North		Lalonde, A.	
Saskatchewan River (\$43.50)		McCraken, G. H.	
Payees under \$1,000.00	43.50	Madarash, M.	
<i>Highway 19 (\$555.10)</i>		Peoples, R. R.	
East Junction No. 13		Perry, Estate of H.	
Highway to South Junction		Pickering, N.	
No. 43 Highway (\$50.00)		Rachkewich, M.	
Payees under \$1,000.00	50.00	Spedding, J.	
East Junction No. 1 Highway		Spedding, Wm.	
to West Junction No. 42		Stacey, J. A.	
Highway (\$505.10)		Wright, G. A.	
Payees under \$1,000.00	505.10	Yaremko, H. B.	
<i>Highway 20 (\$200.00)</i>		Payees under \$1,000.00	
4½ Miles West of Yellow		16,936.02	
Creek to Junction No. 2		Carrot River to Junction No.	
Highway (\$200.00)		35 Highway (\$12,264.38)	
Payees under \$1,000.00	200.00	Grandfield, C. J.	
<i>Highway 21 (\$679.40)</i>		Hornseth, S.	
Maple Creek to Junction No.		Klassen, M. A.	
1 Highway (\$679.40)		Klemmer, A.	
Payees under \$1,000.00	679.40	Nipawin, Town of	
<i>Highway 22 (\$10,691.39)</i>		Puszkarenko, A.	
Junction No. 8 Highway		Payees under \$1,000.00	
to East Junction No. 9		2,954.98	
Highway (\$7,591.39)		<i>Highway 26 (\$4,403.50)</i>	
Kacsmar, J.		Meota to East Junction	
Tochor, B.	1,313.70	No. 3 Highway (\$150.00)	
Payees under \$1,000.00	2,500.00	Payees under \$1,000.00	
	3,777.69	150.00	
<i>Highway 23 (\$70,728.10)</i>		East Junction No. 3 Highway	
Junction No. 8 Highway		to West Junction No. 3	
to East Junction No. 9		Highway (\$3,878.50)	
Highway (\$7,591.39)		Mork, R.	
Kacsmar, J.		Receiver General of Canada	
Tochor, B.	1,313.70	— Veteran's Land Act	
Payees under \$1,000.00	2,500.00	Administration a/c	
	3,777.69	H. B. Gordon	
<i>Highway 24 (\$7,231.70)</i>		Payees under \$1,000.00	
Junction No. 14 Highway		49.00	
to Junction No. 40 Highway			
(\$325.00)			
Payees under \$1,000.00	325.00		

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

<i>Highway 26—(Concluded)</i>		Herman, M.	7,600.00
West Junction No. 3 Highway		Macovichuk, J.	3,500.00
to Loon Lake (\$375.00)		Montgomery, M. W.	15,000.00
Payees under \$1,000.00	375.00	Montgomery, Wm. B.	1,500.00
<i>Highway 29 (\$9,212.45)</i>		Petersen, C. H. & M. C.	10,000.00
14½ Miles North of Wilkie		Staveley, H. A., Co. Ltd.,	
to Junction No. 40 Highway		a/c M. E. Baillie	9,500.00
(\$9,212.45)		Wingert, J.	9,900.00
Boymook, Estate of T.	1,076.80	Payees under \$1,000.00	825.00
Nyholt, H.	1,141.00	West Junction No. 13	
Wakelin, R.	1,588.50	Highway to Yellow Grass	
Payees under \$1,000.00	5,406.15	(\$63,693.42)	
<i>Highway 32 (\$5,886.06)</i>		Dreis Enterprises Ltd.	20,130.10
Cabri to Lancer (\$3,691.10)		Hemphill, M. E.	1,480.30
Kennedy, Wm. F.	2,354.85	Koessler, P.	2,887.29
Sampson, Wm. S.	1,047.50	McTaggart, Village of	1,050.00
Payees under \$1,000.00	288.75	Porter Land Ltd.	1,626.37
Lancer to Junction No.		Reaney, E. M. & E. M.	15,000.00
21 Highway (\$2,194.96)		Turner, D. A.	1,285.30
Hale, C. J.	1,250.00	Ward, A. D.	14,500.00
Payees under \$1,000.00	944.96	Payees under \$1,000.00	5,734.06
<i>Highway 35 (\$911.25)</i>		Yellow Grass to West	
Colgate to Junction No.		Junction No. 6 Highway	
13 Highway (\$166.00)		(\$9,865.76)	
Payees under \$1,000.00	166.00	Layson, J. C. & J.	3,554.00
Junction No. 15 Highway		Monson, J. C.	5,409.96
to West Junction No. 14		Payees under \$1,000.00	901.80
Highway (\$1.00)		West Junction No. 6 Highway	
Payees under \$1,000.00	1.00	to Pitman (\$24,830.21)	
Tisdale to Armley (\$44.25)		Barton, V. A.	2,395.86
Payees under \$1,000.00	44.25	Buckles, M. J.	1,230.40
Armley to Nipawin (\$700.00)		Davis, C. G.	2,752.00
Payees under \$1,000.00	700.00	Downing, G. R.	1,168.29
<i>Highway 36 (\$14,063.79)</i>		Goodrich, H. E.	2,050.40
International Boundary to		Metz, Estate of N.	1,943.60
1½ Miles North-West		Mutual Life Assurance	
of Hart (\$910.72)		Co. of Canada a/c	
Payees under \$1,000.00	910.72	G. R. Downing	2,340.38
East Junction No. 13		Nolan, G. A. & J. B.	2,043.09
Highway to Junction No. 2		Smith, R. Wm.	1,379.42
Highway (\$13,153.07)		Zimmer, W. D.	2,098.20
Gomersall, D.	1,121.60	Payees under \$1,000.00	5,428.57
Hamill, J. N.	4,251.70	Pitman to Junction	
Olson, M.	2,143.00	No. 1 Highway (\$2,984.00)	
Payees under \$1,000.00	5,636.77	McDougall, E.	2,000.00
<i>Highway 39 (\$178,398.39)</i>		Payees under \$1,000.00	984.00
Midale to Junction No.		<i>Highway 40 (\$91.20)</i>	
35 Highway (\$77,025.00)		Junction No. 4 Highway	
Fulowski, P.	12,000.00	to Wilbert (\$91.20)	
Hall, M.	7,200.00	Payees under \$1,000.00	
<i>Highway 42 (\$8,964.44)</i>		Junction No. 19 Highway	
to Riverhurst (\$3,858.85)		to Riverhurst (\$3,858.85)	
		Langer, Estate of C. R.	1,982.30
		Payees under \$1,000.00	1,876.55

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Continued)

PUBLIC HIGHWAYS—(Continued)

<i>Highway 42—(Concluded)</i>		<i>Highway 49 (\$11,549.98)</i>	
South Saskatchewan River to Birsay Corner (\$1,361.40)		West Junction No. 9	
Lefort, M. C.	1,361.40	Highway to Okla (\$7,625.98)	
Birsay Corner to West Junction No. 15 Highway (\$3,744.19)		Holowachuk, N.	1,103.70
Demers, L. P.	1,051.30	Swanson, J. G.	1,507.00
Payees under \$1,000.00	2,692.89	Payees under \$1,000.00	5,015.28
<i>Highway 43 (\$235.50)</i>		Okla to Junction No. 38 Highway (\$3,924.00)	
Junction No. 58 Highway to South Junction No. 19 Highway (\$235.50)		Synod of the Diocese of Saskatoon a/c St. Stephen's Anglican Church	3,300.00
Payees under \$1,000.00	235.50	Payees under \$1,000.00	624.00
<i>Highway 44 (\$36.00)</i>		<i>Highway 54 (\$800.00)</i>	
South Junction No. 4 Highway to Richlea (\$36.00)		Junction No. 11 Highway to Regina Beach (\$800.00)	
Payees under \$1,000.00	36.00	Payees under \$1,000.00	800.00
<i>Highway 45 (\$400.00)</i>		<i>Highway 55 (\$38,126.85)</i>	
Junction No. 42 Highway to Birsay (\$400.00)		Meath Park to Junction No. 2 Highway (\$29,419.72)	
Payees under \$1,000.00	400.00	Berezowski, Adam	1,765.20
<i>Highway 46 (\$15,112.64)</i>		Berezowski, Annie	2,012.00
Junction No. 4 Highway to East Junction No. 37 Highway (\$1.00)		Billay, Wm.	1,246.25
Payees under \$1,000.00	1.00	Chestolowski, M.	1,422.93
West Junction No. 37 Highway to 3 Miles West of Divide (\$15,111.64)		Korolischuk, P.	3,074.75
Laidlaw, D. E.	1,103.15	Kosik, J.	2,336.28
Payees under \$1,000.00	14,008.49	Kosinski, W.	1,202.75
<i>Highway 47 (\$5,634.84)</i>		Moskaluk, S.	1,685.10
International Boundary to East Junction No. 39 Highway (\$1,050.00)		Paskaruk, P.	1,793.35
Payees under \$1,000.00	1,050.00	Siwak, J.	2,286.05
West Junction No. 39 Highway to Junction No. 13 Highway (\$1,382.42)		Smytoniuk, J.	4,182.34
Payees under \$1,000.00	1,382.42	Truskowski, S.	1,801.45
Junction No. 1 Highway to South Junction No. 22 Highway (\$417.50)		Payees under \$1,000.00	4,611.27
Payees under \$1,000.00	417.50	Prince Albert Pulp Mill Access Road (\$8,528.13)	
South Junction No. 22 Highway to Junction No. 10 Highway (\$2,784.92)		Morgan, M. E.	1,786.48
Yathon, R.	2,302.20	Pasloski, S.	4,418.23
Payees under \$1,000.00	482.72	Payees under \$1,000.00	2,323.42
		Debden to Big River (\$5.00)	
		Payees under \$1,000.00	5.00
		Junction No. 4 Highway to South Junction No. 26 Highway (\$174.00)	
		Payees under \$1,000.00	174.00
		<i>Highway 80 (\$13,653.25)</i>	
		Junction No. 22 Highway to Junction No. 14 Highway (\$13,653.25)	
		Croswell, L. V.	4,500.00
		Helmeczi, P. P.	3,100.00
		Imperial Oil Ltd.	1,000.00
		Rushka, B.	1,600.00
		Tochor, S.	2,875.00
		Payees under \$1,000.00	578.25

SURVEYS BRANCH—LAND ACQUISITION AND RIGHT-OF-WAY COSTS
—(Concluded)

PUBLIC HIGHWAYS—(Concluded)

<i>Highway 104 (\$3,707.00)</i>		<i>Highway 330 (\$1,059.52)</i>	
Canoe Lake to		Kerrobert to Unity	
Vermette Lake (\$3,707.00)		(\$1,059.52)	
Receiver General of Canada		Payees under \$1,000.00	1,059.52
— Department of			
Indian Affairs &			
Northern Development,			
a/c Canoe Lake Indian		<i>Highway 334 (\$3,658.30)</i>	
Reserve No. 165A	3,707.00	Junction No. 13 Highway	
		to Kayville (\$3,658.30)	
<i>Highway 219 (\$1,110.00)</i>		Payees under \$1,000.00	3,658.30
Elbow to Cutbank (\$1,110.00)			
Payees under \$1,000.00	1,110.00		
		<i>Highway 367 (\$31,406.70)</i>	
<i>Highway 240 (\$24,111.37)</i>		Junction No. 42 Highway	
Junction No. 55 Highway		to Junction No. 19 Highway	
to Boundary of Prince		(\$31,406.70)	
Albert National Park		Foulston, I.	2,142.45
(\$24,111.37)		Great West Farms Ltd.	1,450.11
Co-operative Trust Co. Ltd.,		Lettner, E. A.	1,011.25
a/c D. Provencher	1,036.20	McGill, G. & O.	2,562.55
Denton, D. & S.	2,500.00	Nicholson, J. D.	2,103.79
Kendal, G. G.	1,172.40	Perlett, L.	10,475.00
Receiver General of Canada		Seaman, G. M. & C.	1,072.80
— Veteran's Land Act		Wilson, J. L.	3,427.77
Administration a/c		Wilson, W. L.	1,082.89
B. Schatkoske	1,089.25	Payees under \$1,000.00	6,078.09
Schatkoske, B.	1,581.20		
Von Brevem, M. A.	1,002.85		
Payees under \$1,000.00	15,729.47	<i>Highway 394 (\$737.00)</i>	
		Potash Company of America	
<i>Highway 308 (\$1,141.65)</i>		Access Road (\$737.00)	
Welwyn to Junction		Payees under \$1,000.00	737.00
No. 8 Highway (\$1,141.65)			
Payees under \$1,000.00	1,141.65		
		<i>Urban Assistance (\$41,773.71)</i>	
<i>Highway 311 (\$12,408.00)</i>		Land Acquisition	
Pasqua Street and Ninth		Moose Jaw, City of	27,550.78
Avenue North, Regina,		Regina, City of	5,625.00
to Junction No. 11 Highway		Saskatoon, City of	8,597.93
(\$12,408.00)			
Development Consultants			
Ltd., a/c M. E. Cook	11,500.00		
Payees under \$1,000.00	908.00		
			<u>\$ 1,801,285.93</u>

CONSTRUCTION OF PUBLIC HIGHWAYS

Estimate	\$ 31,132,900.00	Expenditure	\$ 31,703,353.50
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GENERAL SERVICES

Permanent Positions—Salaries	\$ 524.80
Day Labour, Casual and Part-Time Employment	62,609.82
Professional and Technical Services	12,455.23
Rents, Insurance and Utility Services	31,471.45
Publicity, Advertising and Printing	13,604.83
Travel, Sustenance and Vehicle Expenses	407,611.07

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

GENERAL SERVICES—(Concluded)

Freight, Express, Cartage and Duty	1,743.46
Contractual Services (Other)	165.23
Taxes and Licences	20,767.75
Compensation for Loss	39,933.44
Contribution to Cover Deficit on Working Advance Account	140,970.82
Sundry	58.70
	<u>\$ 731,916.60</u>

PUBLIC HIGHWAYS

Highway 1 (\$809,678.25)	
Manitoba Boundary to West Junction No. 8 Highway	\$ 80,917.95
Scale Site—Moosomin	2,085.55
West Junction No. 8 Highway to Junction No. 9 Highway	125,236.86
Junction No. 9 Highway to Broadview	155,731.06
Broadview to Junction No. 47 Highway	221,065.17
Junction No. 47 Highway to Junction No. 56 Highway	37,154.75
Junction No. 56 Highway to Junction No. 35 Highway	3,041.88
Junction No. 35 Highway to ½ Mile East of Balgonie	191,409.58
½ Mile East of Balgonie to Junction of By-Pass East of Regina	155,306.03
Junction of By-Pass East of Regina to Junction of No. 6 Highway	4,894.16
Junction No. 6 Highway to Junction No. 39 Highway	106,433.45
Scale Site—Regina—West	4,854.29
Junction No. 39 Highway to Junction Alternate No. 1 Highway at Moose Jaw	917.66
Junction Alternate No. 1 Highway at Moose Jaw to Junction No. 2 Highway	25,192.79
Junction Alternate No. 1 Highway at Moose Jaw to Junction Main Street and Athabasca Street in Moose Jaw	4,341.00
Junction No. 2 Highway to 5 Miles West of Mortlach	42,548.13
5 Miles West of Mortlach to East Junction No. 19 Highway	5,670.41
East Junction No. 19 Highway to West Junction No. 19 Highway	405.75
West Junction No. 19 Highway to Rush Lake	526.06
Rush Lake to Junction No. 4 Highway	7,740.60
Junction No. 4 Highway to Junction No. 32 Highway	9,739.51
Junction No. 32 Highway to Junction No. 37 Highway	657.37
Scale Site—Beverley	1,695.89
Junction No. 37 Highway to Side Wood	4,697.16
Side Wood to Junction No. 21 Highway	247.20
Junction No. 21 Highway to Alberta Boundary	253.38
	<u>1,192,763.64</u>
Less Reimbursement from Government of Canada	383,085.39
<i>Total For Highway 1</i>	<i>809,678.25</i>
Highway 2 (\$2,326,490.16)	
Junction No. 36 Highway to 4 Miles South of Moose Jaw	26,063.79
Scale Site—Moose Jaw South	211.59
4 Miles South of Moose Jaw to North City Limits of Moose Jaw	87,706.00
North City Limits of Moose Jaw to Junction No. 42 Highway	2,304.94
East Junction No. 11 Highway to 2½ Miles North of Penzance	45,958.68
2½ Miles North of Penzance to Imperial	37,313.91
Imperial to Watrous	118.15
Watrous to Young	14.90
Junction No. 27 Highway to Junction No. 20 Highway	197,532.37
Junction No. 20 Highway to C.N.R. Bridge at St. Louis	14.02
Junction No. 11 Highway to Prince Albert Bridge	19,406.46
Prince Albert Bridge to Junction No. 263 Highway	524,963.53
Junction No. 263 Highway to Junction No. 264 Highway	844,103.80
Junction No. 264 Highway to 8.31 Miles North of Junction No. 264 Highway	355,031.17
8.31 Miles North of Junction No. 264 Highway to McKenzie Creek	54,756.88
McKenzie Creek to Montreal River	75,432.43
Montreal River to Nemeiben Creek	55,557.54

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 3 (\$1,845,760.23)

Manitoba Boundary to Erwood	488.56
Erwood to Hudson Bay	213.10
Hudson Bay to Prairie River	328,058.57
Prairie River to South Junction No. 23 Highway	5,592.21
South Junction No. 23 Highway to Tisdale	45,205.29
North Junction No. 6 Highway to Kinistino	536,635.20
Kinistino to Birch Hills	804,102.20
Birch Hills to South Junction No. 2 Highway	42,061.23
North Junction No. 2 Highway to Junction No. 55 Highway	2,461.19
Junction No. 55 Highway to Junction No. 40 Highway	4,790.79
Junction No. 40 Highway to West of Shell Lake	12,809.21
West of Shell Lake to Junction No. 24 Highway	236.24
Junction No. 24 Highway to South Junction No. 4 Highway	18,511.72
North Junction No. 4 Highway to East Junction No. 26 Highway	10,820.78
West Junction No. 26 Highway to North Saskatchewan River	33,684.02
North Saskatchewan River to Junction No. 17 Highway	89.92

Highway 4 (\$1,461,540.84)

International Boundary to Val Marie	88.74
Junction No. 13 Highway to Junction No. 43 Highway	76.16
Junction No. 43 Highway to Junction No. 1 Highway	33,541.24
Junction No. 1 Highway to South Abutment Saskatchewan Landing Bridge	979.82
South Abutment Saskatchewan Landing Bridge to Sanctuary	15.00
Sanctuary to South Junction No. 44 Highway	465.00
South Junction No. 7 Highway to Junction No. 31 Highway	44.56
Sonningdale Road to 7½ Miles North of Red Pheasant	326.79
7½ Miles North of Red Pheasant to Junction No. 5 Highway	6,647.13
Junction No. 5 Highway to Junction No. 26 Highway	991,639.13
Glaslyn to Junction No. 55 Highway	322,440.70
Junction No. 55 Highway to North End Flotten Lake	105,276.57

Highway 5 (\$2,844,136.97)

Manitoba Boundary to West Junction No. 8 Highway	3,508.14
West Junction No. 8 Highway to South Junction No. 9 Highway	354,568.35
North Junction No. 9 Highway to Invermay	23,192.72
Invermay to South Junction No. 35 Highway	31,160.02
North Junction No. 35 Highway to South Junction No. 6 Highway	734,618.52
South Junction No. 2 Highway to Junction No. 27 Highway	120.50
Junction No. 27 Highway to Sutherland Cutoff	85.49
Sutherland Cutoff to Junction No. 11 Highway	1,338.08
Junction No. 11 Highway to Borden Bridge	567,619.92
Borden Bridge to Radisson	4,582.65
Scale Site—Borden	3,624.25
Radisson to Denholm	374.02
Denholm to North Junction No. 4 Highway	44,919.72
South Junction No. 4 Highway to Bresaylor	3,130.52
Bresaylor to Maidstone	11,756.52
Maidstone to Marshall	510,039.07
Marshall to Alberta Boundary	549,498.48

Highway 6 (\$31,119.54)

Junction No. 18 Highway to Junction No. 13 Highway	758.14
Junction No. 13 Highway to South Junction No. 39 Highway	638.26
North Junction No. 39 Highway to Junction No. 1 Highway	16,199.67
Junction No. 1 Highway to 2½ Miles North of Regina	255.97
2½ Miles North of Regina to 18 Miles North of Regina	107.97
18 Miles North of Regina to East Junction No. 22 Highway	672.11
East Junction No. 22 Highway to North Junction No. 15 Highway	8.47
Silver Park to North Junction No. 3 Highway	342.62
Gronlid to Junction No. 55 Highway	12,136.33

Highway 7 (\$1,230,605.31)

Junction No. 14 Highway to Junction No. 60 Highway	38.11
Junction No. 60 Highway to 2 Miles South of Delisle	265.44

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 7—(Concluded)	
2 Miles South of Delisle to Harris	825,817.18
Harris to North Junction No. 4 Highway	397,183.74
South Junction No. 4 Highway to D'Arcy	7,260.54
D'Arcy to Junction No. 30 Highway	40.30
Highway 8 (\$433,480.39)	
Junction No. 18 Highway to Junction No. 13 Highway	58,202.00
Junction No. 13 Highway to Junction No. 16 Highway	30.20
Junction No. 16 Highway to East Junction No. 1 Highway	5,250.38
West Junction No. 1 Highway to Qu'Appelle Valley Bridge	2,022.17
Qu'Appelle Valley Bridge to East Junction No. 14 Highway	104,905.85
Junction No. 10 Highway to East Junction No. 5 Highway	262,915.30
West Junction No. 5 Highway to East Junction No. 49 Highway	88.46
West Junction No. 49 Highway North	66.03
Highway 9 (\$1,436,852.07)	
East Junction No. 18 Highway to North Junction No. 13 Highway	27,383.55
North Junction No. 13 Highway to North Junction No. 16 Highway	36,866.67
Junction No. 1 Highway to Qu'Appelle River	148.35
Qu'Appelle River to West Junction No. 22 Highway	9,666.35
West Junction No. 22 Highway to Junction No. 15 Highway	45.79
East Junction No. 10 Highway to North Junction No. 5 Highway	697,295.49
North Junction No. 5 Highway to East Junction No. 49 Highway	608,520.92
East Junction No. 49 Highway to West Junction No. 49 Highway	59.62
West Junction No. 49 Highway to Usherville	45.79
Usherville to Junction No. 23 Highway	828.20
Junction No. 23 Highway to Hudson Bay	55,991.34
Highway 10 (\$934,355.79)	
Manitoba Boundary to Junction No. 8 Highway	15,018.11
Junction No. 8 Highway to West Junction No. 9 Highway	3,645.15
West Junction No. 14 Highway to Junction No. 15 Highway	485,460.36
Scale Site—Yorkton—South-West	5,349.97
Junction No. 15 Highway to Junction No. 22 Highway	4,368.18
Junction No. 22 Highway to Junction No. 56 Highway	168.18
Junction No. 56 Highway to North Junction No. 35 Highway	342.37
North Junction No. 35 Highway to East Boundary 16-20-14-2	16,722.24
East Boundary 16-20-14-2 to Junction No. 1 Highway	403,281.23
Highway 11 (\$897,637.60)	
Junction No. 6 Highway to 1 Mile West of Lumsden	10,082.01
1 Mile West of Lumsden to Junction No. 54 Highway	248,348.85
Junction No. 54 Highway to East Junction No. 2 Highway	332,028.31
East Junction No. 2 Highway to Aylesbury	14,291.92
Aylesbury to Davidson	9,588.91
Davidson to Junction No. 15 Highway	8,211.22
Junction No. 15 Highway to Dundurn Corner	6,904.52
Dundurn Corner to Junction No. 14 Highway	49,056.57
Junction No. 14 Highway to Junction No. 5 Highway	25,417.85
Junction No. 5 Highway to Junction No. 12 Highway	8,035.72
Junction No. 12 Highway to Rosthern	143,079.93
Rosthern to Duck Lake	19,069.00
Duck Lake to Junction No. 2 Highway	23,522.79
Highway 13 (\$835,967.34)	
Manitoba Boundary to Junction No. 8 Highway	237.80
Junction No. 8 Highway to South Junction No. 9 Highway	52,224.88
North Junction No. 9 Highway to Junction No. 47 Highway	33,748.12
Junction No. 47 Highway to ½ Mile West of Griffin	73.16
½ Mile West of Griffin to Junction No. 35 Highway	168,442.76
Junction No. 28 Highway to Junction No. 6 Highway	169.32
Junction No. 6 Highway to Junction No. 34 Highway	37.35
Junction No. 34 Highway to East Junction No. 36 Highway	267,066.49
East Junction No. 36 Highway to South Junction No. 2 Highway	5,001.31
North Junction No. 2 Highway to Junction No. 58 Highway	254.92

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 13—(Concluded)

Junction No. 58 Highway to East Junction No. 19 Highway	257.00
East Junction No. 19 Highway to Junction No. 4 Highway	353.22
Junction No. 4 Highway to North Junction No. 37 Highway	203,538.28
South Junction No. 37 Highway to Eastend	865.49
Eastend to Junction No. 21 Highway	103,996.43
Junction No. 21 Highway to Govenlock	515.05

Highway 14 (\$1,255,045.73)

Manitoba Boundary to West Junction No. 8 Highway	24,405.96
West Junction No. 8 Highway to East Junction No. 10 Highway	53,967.01
West Junction No. 9 Highway to West Junction No. 10 Highway	2,701.23
West Junction No. 10 Highway to Insinger	9,340.64
Insinger to Tuffnell	2,671.99
Tuffnell to West Junction No. 35 Highway	18,671.00
West Junction No. 35 Highway to South Junction No. 6 Highway	704,806.31
North Junction No. 6 Highway to West Junction No. 20 Highway	21,251.72
West Junction No. 20 Highway to East Junction No. 2 Highway	22,205.16
West Junction No. 2 Highway to Saskatoon	277,349.38
Junction No. 11 Highway to Junction No. 7 Highway	1,720.40
Junction No. 7 Highway to Asquith	8,039.54
Asquith to Perdue	23,522.87
Perdue to West Junction No. 4 Highway	40,341.82
West Junction No. 4 Highway to Junction No. 51 Highway	41,455.83
Junction No. 29 Highway to Unity	280.02
Unity to 18 Miles West of Unity	212.65
18 Miles West of Unity to Alberta Boundary	2,102.20

Highway 15 (\$67,465.87)

Junction No. 9 Highway to Junction No. 10 Highway	86.01
West Junction No. 10 Highway to Junction No. 52 Highway	187.33
Junction No. 52 Highway to Junction No. 35 Highway	55.46
Junction No. 35 Highway to South Junction No. 6 Highway	6,976.78
North Junction No. 6 Highway to South Junction No. 20 Highway	57,508.67
Junction No. 2 Highway to Junction No. 11 Highway	930.29
West Junction No. 19 Highway to South Saskatchewan River Bridge	487.93
South Saskatchewan River Bridge to West Junction No. 42 Highway	128.36
West Junction No. 42 Highway to Junction No. 4 Highway	1,105.04

Highway 16 (\$45,863.42)

Manitoba Boundary to Junction No. 8 Highway	32,411.07
Junction No. 8 Highway to South Junction No. 9 Highway	13,009.53
North Junction No. 9 Highway to Peebles	6.38
Peebles to Kendal	17.50
Kendal to Junction No. 1 Highway	431.70

Highway 17 (\$363,683.17)

Junction No. 40 Highway to 8 Miles South of Lloydminster	82,665.08
8 Miles South of Lloydminster to Junction No. 5 Highway	2,346.00
Junction No. 5 Highway to Junction Alberta No. 45 Highway	480,193.55

	565,204.63
Less Reimbursement from Province of Alberta	201,521.46

Total for Highway No. 17 363,683.17

Highway 18 (\$33,748.03)

Junction No. 350 Highway to Junction No. 35 Highway	32,607.31
Junction No. 35 Highway to Junction No. 28 Highway	1,140.72

Highway 19 (\$107,841.46)

2 Miles East of Mankota to West Junction No. 13 Highway	23,253.89
East Junction No. 13 Highway to South Junction No. 43 Highway	861.13
South Junction No. 43 Highway to West Junction No. 1 Highway	76,822.02
East Junction No. 1 Highway to West Junction No. 42 Highway	6,884.80
East Junction No. 42 Highway to Elbow	19.62

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 20 (\$66,406.73)	
South Junction No. 15 Highway to East Junction No. 14 Highway	118.15
West Junction No. 14 Highway to Junction No. 5 Highway	53,947.62
Junction No. 5 Highway to Pilger	12,177.09
Pilger to 4½ Miles West of Yellow Creek	6.00
4½ Miles West of Yellow Creek to Junction No. 2 Highway	157.87
Highway 21 (\$5,988.75)	
Junction No. 13 Highway to Entrance Road to Cypress Park	1,297.77
Entrance Road to Cypress Park to Maple Creek	3,840.18
Maple Creek to Junction No. 1 Highway	56.65
Junction No. 1 Highway to Fox Valley	5.86
Fox Valley to Junction No. 32 Highway	788.29
Highway 22 (\$379,658.15)	
Junction No. 8 Highway to East Junction No. 9 Highway	329,876.66
West Junction No. 9 Highway to South Junction No. 47 Highway	34,694.66
North Junction No. 47 Highway to Junction No. 10 Highway	15,086.83
Highway 23 (\$694,829.30)	
Somme to Junction No. 38 Highway	47,237.52
Junction No. 38 Highway to South Junction No. 3 Highway	554,624.30
North Junction No. 3 Highway to Carrot River	54,536.40
Carrot River to Junction No. 35 Highway	38,431.08
Highway 24 (\$13,846.33)	
Junction No. 3 Highway to Leoville	13,846.33
Highway 26 (\$181,594.10)	
Junction No. 4 Highway to Meota	18.32
Meota to East Junction No. 3 Highway	51,234.30
East Junction No. 3 Highway to West Junction No. 3 Highway	56,052.54
West Junction No. 3 Highway to Loon Lake	66,612.03
Loon Lake to Goodsoil	7,676.91
Highway 28 (\$15,922.24)	
Junction No. 18 Highway to Radville	15,922.24
Highway 29 (\$135,101.05)	
Junction No. 14 Highway to 14½ Miles North of Wilkie	98.34
14½ Miles North of Wilkie to Junction No. 40 Highway	135,002.71
Highway 30 (\$13,714.59)	
Junction No. 44 Highway to Junction No. 7 Highway	13,714.59
Highway 31 (\$96,847.23)	
Junction No. 4 Highway to Plenty	47,943.35
Junction No. 51 Highway to Salvador	48,314.19
Salvador to Junction No. 14 Highway	589.69
Highway 32 (\$7,830.56)	
Junction No. 1 Highway to Success	5,971.09
Success to Cabri	1,175.92
Cabri to Lancer	683.55
Highway 33 (\$643.34)	
Junction No. 13 Highway to Fillmore	110.23
Junction No. 35 Highway to Kronau	262.42
Kronau to Regina	270.69
Highway 34 (\$34,767.47)	
International Boundary to Bengough	34,767.47
Highway 35 (\$204,114.00)	
Colgate to Junction No. 13 Highway	3,715.79
Junction No. 13 Highway to Junction No. 33 Highway	102,025.90
Francis to Junction No. 16 Highway	5.49
Junction No. 1 Highway to Junction No. 10 Highway	751.40

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 35—(Concluded)

Junction No. 10 Highway to Junction No. 22 Highway	519.98
Junction No. 22 Highway to Junction No. 15 Highway	12,735.00
Junction No. 15 Highway to West Junction No. 14 Highway	9,354.03
East Junction No. 14 Highway to Wadena	168.52
Wadena to Junction No. 49 Highway	17,842.05
Junction No. 49 Highway to 32 Miles North	33,065.70
32 Miles North to Tisdale	22,866.87
Tisdale to Armley	5.20
Armley to Nipawin	1,017.63
Nipawin to White Fox	24.00
White Fox to 34½ Miles North	16.44

Highway 36 (\$115,085.03)

International Boundary to 1½ Miles North West of Hart	520.14
East Junction No. 13 Highway to Junction No. 2 Highway	114,564.89

Highway 37 (\$5,548.18)

International Boundary to East Junction No. 46 Highway	10.48
East Junction No. 46 Highway to South Junction No. 13 Highway	1,017.33
South Junction No. 13 Highway to Junction No. 1 Highway	4,520.37

Highway 38 (\$33,543.60)

Junction No. 49 Highway to 1 Mile South of Perigord	6,051.69
1 Mile South of Perigord to Junction No. 23 Highway	27,491.91

Highway 39 (\$1,110,956.66)

International Boundary to Junction No. 18 Highway	1,199.89
Junction No. 18 Highway to West Junction No. 47 Highway	103.00
West Junction No. 47 Highway to Midale	13,820.38
Midale to Junction No. 13 Highway	25,796.59
West Junction No. 13 Highway to Yellow Grass	419,435.50
Yellow Grass to West Junction No. 6 Highway	45,631.43
West Junction No. 6 Highway to Pitman	377,379.40
Pitman to Junction No. 1 Highway	227,590.47

Highway 40 (\$35,199.86)

West Junction No. 3 Highway to Junction No. 12 Highway	218.07
East Junction No. 12 Highway to Hafford	362.40
Hafford to Junction No. 5 Highway	24,535.51
Junction No. 4 Highway to Wilbert	150.24
Wilbert to Neilburg	5,855.98
Neilburg to Alberta Boundary	4,077.66

Highway 41 (\$8,262.14)

Junction No. 27 Highway to Saskatoon	8,262.14
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Highway 42 (\$383,625.01)

Junction No. 2 Highway to Keeler	207.63
Keeler to Junction No. 19 Highway	7.08
Junction No. 19 Highway to Riverhurst	333,342.76
South Saskatchewan River to Birsay Corner	2,643.69
Birsay Corner to West Junction No. 15 Highway	12,779.80
East Junction No. 15 Highway to Junction No. 7 Highway	34,644.05

Highway 43 (\$198,976.80)

Junction No. 58 Highway to South Junction No. 19 Highway	112,168.72
North Junction No. 19 Highway to Junction No. 4 Highway	86,808.08

Highway 44 (\$163,074.28)

Junction No. 42 Highway to North Junction No. 4 Highway	3,217.55
South Junction No. 4 Highway to Richlea	104,487.91
Richlea to Junction No. 30 Highway	55,368.82

Highway 45 (\$10,150.52)

Junction No. 42 Highway to Birsay	10,139.37
Birsay to South End of South Saskatchewan Dam	11.15

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 46 (\$131,938.18)	
Junction No. 4 Highway to East Junction No. 37 Highway	373.78
West Junction No. 37 Highway to 3 Miles West of Divide	131,564.40
Highway 47 (\$116,106.10)	
International Boundary to East Junction No. 39 Highway	7,026.93
West Junction No. 39 Highway to Junction No. 13 Highway	87.57
Junction No. 1 Highway to South Junction No. 22 Highway	25,836.59
South Junction No. 22 Highway to Junction No. 10 Highway	1,047.42
Junction No. 10 Highway to Junction No. 52 Highway	82,107.59
Highway 49 (\$469,193.54)	
Manitoba Boundary to East Junction No. 8 Highway	9.14
East Junction No. 8 Highway to East Junction No. 9 Highway	5.05
West Junction No. 9 Highway to Okla	455,707.11
Okla to Junction No. 38 Highway	13,409.61
Junction No. 38 Highway to Junction No. 35 Highway	62.63
Highway 52 (\$22.27)	
Junction No. 10 Highway to Junction No. 15 Highway	22.27
Highway 54 (\$11,169.77)	
Junction No. 11 Highway to Regina Beach	11,169.77
Highway 55 (\$878,941.48)	
Junction No. 35 Highway to Snowden	36,166.35
Snowden to Meath Park	24,577.86
Meath Park to Junction No. 2 Highway	737,005.35
Junction No. 3 Highway to Debden	5,365.11
Debden to Big River	57,580.59
Big River to Junction No. 155 Highway	6,173.95
Junction No. 155 Highway to Junction No. 4 Highway	889.56
Junction No. 4 Highway to South Junction No. 26 Highway	11,182.71
Highway 56 (\$10,970.12)	
Junction No. 1 Highway to Junction No. 10 Highway	10,970.12
Highway 57 (\$29,864.88)	
Manitoba Boundary to Junction No. 5 Highway	29,864.88
Highway 80 (\$395,052.91)	
Junction No. 22 Highway to Junction No. 14 Highway	395,052.91
Highway 209 (\$11.87)	
Junction No. 9 Highway to Moose Mountain Provincial Park	11.87
Highway 210 (\$2,828.00)	
Junction No. 35 Highway to Echo Valley Provincial Park	16.20
Junction No. 10 Highway to Echo Valley Provincial Park	2,811.80
Highway 219 (\$308.12)	
Elbow to Cutbank	308.12
Highway 220 (\$143.63)	
Junction No. 20 Highway to Rowan's Ravine Provincial Park	143.63
Highway 221 (\$59.49)	
Junction No. 21 Highway to Cypress Hills Provincial Park	59.49
Highway 240 (\$122,297.51)	
Junction No. 55 Highway to Boundary Prince Albert National Park	122,297.51
Highway 261 (\$9,889.13)	
Junction No. 4 Highway to D.N.R. Park at Saskatchewan Landing Bridge	9,889.13

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Continued)

Highway 264 (\$27,333.07)	
Junction No. 2 Highway to East Boundary of Prince Albert National Park	366,726.22
Less Reimbursement from Government of Canada —	
Dept. of Indian Affairs and Northern Development	339,393.15
<i>Total for Highway 264</i>	<i>27,333.07</i>
Highway 301 (\$38,495.78)	
Junction No. 1 Highway to Buffalo Pound Provincial Park	38,495.78
Highway 308 (\$124,994.08)	
Welwyn to Junction No. 8 Highway	124,994.08
Highway 310 (\$109.92)	
Balcarres to Ituna	109.92
Highway 311 (\$144,442.14)	
Pasqua Street and Ninth Avenue North Regina to Junction No. 11 Highway	144,442.14
Highway 312 (\$40,316.44)	
Junction No. 2 Highway to Rosthern	40,316.44
Highway 319 (\$1,291.70)	
Wood Mountain to Junction No. 19 Highway	1,291.70
Highway 321 (\$2.14)	
Junction No. 21 Highway to Alberta Boundary	2.14
Highway 330 (\$29,187.72)	
Kerrobert to Unity	29,187.72
Highway 332 (\$1,588.42)	
Junction No. 32 Highway to Hazlet	1,588.42
Highway 334 (\$50,404.23)	
Junction No. 13 Highway to Kayville	49,338.08
Avonlea to Corrins	1,066.15
Highway 339 (\$11,361.73)	
Briercrest to Junction No. 39 Highway	11,361.73
Highway 342 (\$65.10)	
Junction No. 42 Highway to Junction No. 4 Highway	62.44
Clearwater Lake to Junction No. 43 Highway	2.66
Highway 345 (\$50,294.29)	
Junction No. 19 Highway to Junction No. 45 Highway	50,294.29
Highway 350 (\$28,766.95)	
International Boundary to Torquay	28,766.95
Highway 363 (\$377.76)	
Courval to Junction No. 19 Highway	377.76
Highway 364 (\$35,254.66)	
Junction No. 10 Highway to Junction No. 1 Highway	35,254.66
Highway 367 (\$317,248.53)	
Junction No. 42 Highway to Junction No. 19 Highway	317,248.53
Highway 370 (\$29,805.36)	
Junction No. 2 Highway South of Moose Jaw to Junction No. 2 Highway	
at Main Street in Moose Jaw	29,805.36
Highway 371 (\$830.67)	
Richmond to Junction No. 21 Highway	830.67
Highway 372 (\$66.93)	
Junction No. 30 Highway to Coleville	66.93

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

PUBLIC HIGHWAYS—(Concluded)

Highway 374 (\$4,896.33)	
Herschel to Junction No. 31 Highway	4,896.33
Highway 375 (\$5,904.59)	
Junction No. 11 Highway to Hepburn	5,904.59
Highway 376 (\$16,132.68)	
Prince Albert Pulp Mill to Junction No. 2 Highway	16,132.68
Highway 379 (\$48.28)	
Wymark to Junction No. 4 Highway	48.28
Highway 380 (\$20.15)	
Scott to Junction No. 14 Highway	20.15
Automatic Signal Protection (Various Locations)	34,177.87
	<u>\$ 24,049,172.61</u>

RESOURCE DEVELOPMENT ROADS

Highway 102 (\$49,940.66)	
South End of Churchill River Bridge to Island Lake	\$ 49,337.16
Island Lake to Red Hill Lake	603.50
Highway 104 (\$209,079.06)	
Waterhen River to Canoe Lake	228.93
Canoe Lake to Vermette Lake	208,850.13
Highway 106 (\$93,671.30)	
Junction No. 55 Highway to Mile 50	422.00
Mile 50 to Mile 100	32,946.16
Mile 100 to Mile 150	16,701.21
Mile 150 to Mile 200	20,484.36
Mile 200 to Junction No. 167 Highway	23,117.57
Highway 120 (\$838,612.10)	
Junction No. 55 Highway to Candle Lake	57,396.38
Candle Lake to Junction No. 106 Highway	671,633.32
Junction No. 106 Highway to Cub Lake	109,582.40
Highway 123 (\$38,478.66)	
Junction No. 23 Highway to East End of Squaw Rapids Dam	784.61
East End of Squaw Rapids Dam to Cumberland House	37,694.05
Highway 124 (\$535.59)	
Junction No. 55 Highway to Dore Lake	535.59
Highway 135 (\$294,429.62)	
Junction No. 106 Highway to Pelican Narrows	293,991.22
Pelican Narrows to Island Falls	438.40
Highway 155 (\$3,524.67)	
Junction No. 55 Highway to Access Road to Beauval	3,524.67
Highway 162 (\$53,834.90)	
Eldorado to Bushell Inlet	53,834.90
Highway 163 (\$87,744.41)	
Shoal Lake to Junction No. 23 Highway	87,744.41
Highway 164 (\$5,780.87)	
Black Bear Lake to Stony Rapids	5,780.87
Highway 165 (\$109,923.13)	
Junction No. 106 Highway to Junction No. 2 Highway	109,923.13

CONSTRUCTION OF PUBLIC HIGHWAYS—(Continued)

RESOURCE DEVELOPMENT ROADS—(Concluded)

Highway 166 (\$2.80)	
Junction No. 2 Highway in La Ronge to Fish Filleting Plant in La Ronge	2.80
Highway 167 (\$49,604.36)	
Denare Beach to Flin Flon	49,604.36
	<u>\$ 1,835,162.13</u>

TOURIST FACILITIES

McLean Camp Site	\$ 864.66	Echo Valley	
Besant Camp Site	1,438.22	Provincial Park	13,588.24
Morse Camp Site	6,644.64	South Saskatchewan Dam —	
Maple Creek Camp Site	2,723.54	East Shore	
Cadillac Park	6.50	Recreation Area	130,535.32
Melfort Camp Site	8,062.02	Rowan's Ravine	
Moosomin Camp Site	2,080.17	Provincial Park	5,862.57
Christopher Lake Trail	45.00	Cypress Hills	
Historic Site—Carlton	6,419.49	Provincial Park	18,332.58
Barr Colony Historic Site	857.79	Good Spirit Lake	
North and South Outlook at		Provincial Park	769.87
Qu'Appelle Arm Dam	23,976.02	Access Roads to	
Greenwater Lake		Hitchcock Coulee	16,481.31
Provincial Park	16,561.60	Hitchcock Coulee Park	15,377.88
Roche Percee Bridge	447.08	Access Road, D.N.R. Park—	
Camp Ground at Junction		Saskatchewan Landing	
No. 5 & No. 40 Highways ..	11,195.41	Bridge	36,378.99
Buffalo Pound		D.N.R. Park, Saskatchewan	
Provincial Park	969.62	Landing Bridge	7,805.21
Moose Mountain		Cutbank Picnic Grounds	603.79
Provincial Park	47,840.73		<u>\$ 375,868.25</u>

INDUSTRIAL ACCESS ROADS

Sylvite Mine Access Road	\$ 15,193.53
Prince Albert Pulp Mill Access Road	399,891.29
Western Nuclear Mines Access Road	44,521.17
Potash Company of America Mine Access Road	17,275.54
Duval Mine Access Road	4,406.92
Alwinal Mine Access Road	5,529.54
Kalium Mine Access Road	17,985.53
	<u>\$ 504,803.52</u>

URBAN ASSISTANCE

City of Estevan	\$ 11,064.60	Town of Broadview	23,381.36
City of Lloydminster	197,255.22	Town of Cabri	37,902.23
City of Melville	340,152.29	Town of Canora	542.84
City of Moose Jaw	151,399.65	Town of Carnduff	7,197.28
City of North Battleford	533,283.08	Town of Carrot River	34,708.30
City of Prince Albert	15,679.79	Town of Churchbridge	6,016.32
City of Regina	806,804.18	Town of Delisle	3,435.44
City of Saskatoon	499,629.57	Town of Elrose	3,746.79
City of Swift Current	72,340.39	Town of Esterhazy	65,261.55
City of Weyburn	170,354.65	Town of Foam Lake	1,621.58
City of Yorkton	11,892.43	Town of Fort Qu'Appelle	3,074.16
Town of Arborfield	2,370.53	Town of Hudson Bay	11,843.35
Town of Arcola	2,328.60	Town of Humboldt	5,609.75
Town of Balgonie	1,486.96	Town of Imperial	5,707.48
Town of Battleford	350,401.90	Town of Kamsack	89,225.61

CONSTRUCTION OF PUBLIC HIGHWAYS—(Concluded)

URBAN ASSISTANCE—(Concluded)

Town of Kindersley	15,940.62	Town of Uranium City	3,476.28
Town of Lampman	8,413.38	Town of Wynyard	62,377.92
Town of Lanigan	22,950.46	Town of Yellow Grass	14,272.85
Town of Leader	40,081.67	Village of Bangor	26.12
Town of Luseland	6,136.24	Village of Big River	129.03
Town of Maple Creek	416.25	Village of Carlyle Lake	
Town of Meadow Lake	79,994.58	Resort	367.98
Town of Melfort	11,825.50	Village of Edenwold	787.95
Town of Moosomin	48,121.84	Village of Fairlight	2,482.19
Town of Nipawin	235.73	Village of Hepburn	2,257.22
Town of Outlook	44,375.50	Village of Liberty	295.07
Town of Preeceville	56,724.49	Village of Maryfield	1,731.59
Town of Qu'Appelle	500.00	Village of Semans	6.66
Town of Redvers	275.00	Village of Turtleford	4,786.36
Town of Rosetown	302,102.30	Village of Wawota	4,029.32
Town of St. Walburg	3,751.30		
Town of Stoughton	1,841.11		
			<u>\$ 4,206,430.39</u>

CONSTRUCTION OF BRIDGES ON PUBLIC HIGHWAYS

Estimate	<u>\$ 3,400,000.00</u>	Expenditure	<u>\$ 3,256,427.76</u>
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GENERAL SERVICES

Permanent Positions—Salaries	\$ 1,225.09
Day Labour, Casual and Part-Time Employment	6,420.97
Professional and Technical Services	1,484.50
Rents, Insurance and Utility Services	1,337.83
Travel, Sustenance and Vehicle Expenses	21,696.81
Postage and Communications	426.23
Scientific and Educational Supplies	142.42
Maintenance and Construction Materials	219.36
Sundry	215.85
	<u>\$ 33,169.06</u>

BRIDGES

Highway 1 (\$809,345.63)		Highway 3 (\$624,917.00)	
On 21-17-18-2	\$ 288.22	N. 6-45-3-2	11,611.80
On 5-17-19-2	593.13	On 30-47A-24-2	28,913.34
On 17-17-19-2	985.16	On 28-52-25-3	584,391.86
On 36-16-24-2	4,318.53		
On 32-16-25-2	1,640.00	Highway 4 (\$204,460.17)	
On 3-17-26-2	79,899.09	On 6-44-16-3	33,920.79
On 31-15-13-3	136,723.41	On 7-44-16-3	224,800.35
On 32-15-13-3	151,166.93	On 19-55-16-3	3,942.47
On 36-15-14-3	314,571.99	N. 23-61-18-3	11,915.76
Cn 26-15-14-3	229,604.91		
	<u>919,791.37</u>		<u>274,579.37</u>
Less Reimbursement from Government of Canada — Trans-Canada Highway	110,445.74	Less Reimbursement from Government of Canada — Canadian Transport Commission	70,119.20
Total Highway No. 1	<u>809,345.63</u>	Total Highway 4	<u>204,460.17</u>
Highway 2 (\$371,247.73)		Highway 5 (\$91,353.21)	
On 16-16-26-2	3,619.00	N.W. 21-35-15-2	8,767.50
On 29-16-26-2	239,889.87	N.E. 5-36-16-2	7,073.76
On 8-17-26-2	109,659.74	On 17-37-5-3	75,511.95
On 2-59-27-2	18,079.12		

CONSTRUCTION OF BRIDGES ON PUBLIC HIGHWAYS—(Concluded)

BRIDGES—(Concluded)			
Highway 6 (\$36,157.53)		Highway 26 (\$66.40)	
On 36-16-20-2	36,157.53	S.W. 24-58-22-3	66.40
Highway 8 (\$71,045.39)		Highway 35 (\$25,086.63)	
E. 23-29-32-1	71,045.39	On 7-21-13-2	12,285.44
Highway 9 (\$11,797.48)		On 5-51-14-2	12,801.19
S.E. 4-43-3-2	11,797.48	Highway 39 (\$63,669.65)	
Highway 10 (\$22,071.84)		On 21-8-14-2	63,669.65
N.W. 8-25-4-2	95.33	Highway 40 (\$11,440.65)	
N.E. 20-25-4-2	93.34	On 1-44-20-3	11,440.65
N.W. 25-24-5-2	93.34	Highway 47 (\$28.11)	
On 30-22-6-2	81,224.89	On 24-19-7-2	28.11
	<u>81,506.90</u>	Highway 55 (\$30,445.58)	
Less Reimbursement from		On 17-50-24-2	30,445.58
Government of Canada —		Highway 104 (\$6,297.41)	
Canadian Transport		On 27-70-16-3	135.75
Commission	59,435.06	On 16-74-18-3	6,161.66
Total Highway 10	<u>22,071.84</u>	Highway 106 (\$8,405.34)	
Highway 11 (\$207,181.79)		On 8-66-6-2	7,690.60
On 2-36-5-3	91,575.93	On 23-66-7-2	714.74
On 5-37-5-3	115,528.00	Highway 109 (\$227.10)	
On 8-37-5-3	77.86	On 28-52-1-2	178.95
Highway 12 (\$239.45)		On 17-53-1-2	48.15
On 29-37-5-3	239.45	Highway 120 (\$23,986.06)	
Highway 13 (\$5,145.82)		N.E. 24-55-22-2	23,986.06
N. 15-8-3-2	580.07	Highway 155 (\$15,859.38)	
N. 9-9-15-3	4,565.75	On 4-74-13-3	15,859.38
Highway 14 (\$61,686.81)		Highway 240 (\$3,007.75)	
On 23-32-16-2	7,218.65	On 14-52-3-3	3,007.75
On 22-32-17-2	9,519.82	Highway 301 (\$5,756.32)	
On 24-32-17-2	10,348.70	On 5-17-25-2	5,756.32
On 14-36-5-3	34,599.64	Highway 312 (\$464,003.15)	
Highway 17 (\$12,648.79)		On 17-42-1-3	464,003.15
On 36-51-28-3	12,648.79		
Highway 23 (\$35,680.53)			
On 9-42-10-2	5,928.90		
On 17-42-10-2	29,751.63		
			<u>\$ 3,223,258.70</u>

SOUTH SASKATCHEWAN RIVER PROJECT—FERRY REVISIONS
(SHAREABLE WITH THE GOVERNMENT OF CANADA)

Estimate	\$ 183,000.00	Expenditure	\$ 227,746.15
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GENERAL SERVICES

Sundry	\$ 44.82
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SOUTH SASKATCHEWAN RIVER PROJECT—(Concluded)

PUBLIC HIGHWAYS

Highway 42 (\$227,701.33)	
North Approaches to Riverhurst Ferry	\$ 122.49
Landing Ramps Riverhurst Ferry North and South	189,443.11
Riverhurst Ferry Completion	38,135.73
	<u>\$ 227,701.33</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel and sustenance of \$300 or more, and (c) other expenses of \$1,000 or more. Payees for Gravel Pits and Land Acquisitions are reported under relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 2,069,677.22	\$ 716,156.18	Hartop, M. S.		371.35
Payees under			Hastings, R. E.		943.10
\$4,000.00	25,835.34		Heiman, G. H.		329.40
Other Travel:			Heuchert, D.		1,535.65
Anderson, W. J.		657.95	Hornby, D. N.		573.92
Arnold, T. D.		360.55	Hrycak, T. M.		1,070.95
Athabasca			Hyde, L. W.		1,153.43
Airways Ltd.		4,453.79	Iverson, A. R.		793.46
Bannerman,			Jamieson, F. W.		1,254.74
V. S.		1,229.20	Kasperski, L. A.		1,004.05
Bedford, V. N.		1,660.65	Kinash, R.		318.10
Benning, H. S.		1,560.40	Kolot, J. B.		870.96
Berg, J.		846.46	Krip, E. P.		333.90
Beikach, A.		427.50	Kudel, T. J.		1,171.80
Buchan, F.		606.00	Lerat, S.		643.85
Buxton, P. G.		1,245.07	Lewko, F. G.		467.70
Carey, J. R.		496.25	Lightfoot, W.		341.85
Central Vehicle			Lindquist, L. W.		1,369.06
Agency		288,124.25	Ling, R. F.		744.97
Cherwenuk,			Linnen, D. S.		596.30
A. D.		1,421.07	Louttit, I. K.		456.55
Cieckiewicz,			MacKay, J. C.		2,428.43
I. S.		2,504.35	McCrea, P. L.		454.80
Cocks, R. J.		683.10	McDonald, H. J.		2,011.38
Department			McInnes, D. P.		467.00
of Highways,			Manser, C. J.		1,235.55
Operations			Matheson, W. J.		438.46
Branch		5,117.50	Meidinger, J. F.		440.83
Didula, J. W.		1,312.00	Millard, I. H.		435.96
Drinnan, D. B.		657.98	Miller, W. L.		1,857.80
Dubois, W. J.		3,155.03	Mitchell,		
Edwards, W. L.		987.92	R. H. J.		447.40
Eiwanger, G. J.		1,386.55	Morgan, A. G.		500.89
Elsaesser, D. P.		458.40	Morris, G. H.		509.30
Fabrick, D. B.		490.70	Mott, G.		2,188.57
Fedderson,			Mouly, J. L.		311.67
A. M.		1,535.15	Muench, D. E.		756.60
Fengstad, W. S.		930.98	Mulholland,		
Fletcher, R. G.		2,057.20	R. W.		1,515.90
Frederickson,			Nakrieko, D.		1,015.35
R. A.		1,736.97	Nanton, M. R.		335.95
Glennie,			Niebergall, J. F.		536.70
R. K. M.		390.85	Oranchuk, V.		845.18
Goody, M. J.		1,074.05	Ostapowich,		
Hale, G. E.		523.35	W. J.		406.77
Hanson, V. M.		2,419.31	Paddock, D. K.		916.44
			Palaschuk, J.		1,189.22

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
<i>Other Travel:—(Concluded)</i>					
Palik, G. L.		413.00	Thompson, Clinton		1,328.78
Pasloske, R. R.		921.80	Topp, J. M.		370.40
Peterson, K. M.		1,038.10	Tuer, W. R.		453.62
Pichurski, J. W.		2,053.26	Viddal, E.		1,370.79
Platts, J. B.		1,563.52	Viel, W. J.		500.30
Pohl, S. L.		1,314.09	Voinorosky, W.		303.05
Polischuk, P.		489.20	Waldbillig, J. E.		1,013.80
Prosko, E. D.		382.13	Waller, A.		895.01
Raeburn, R. L.		1,877.63	Wasyliw, L. B.		781.45
Reid, R.		1,744.59	Widger, G. E.		840.95
Runolfson, L. H.		332.15	Wittig, E. M.		377.25
Shanner, R. G.		1,842.16	Wood, K. F.		372.10
Shivak, J. W.		685.05	Woytowich, E.		619.80
Sinclair, F. W.		374.25	Yasinko, L. F.		632.77
Stephen, D.		303.50	Zordel, H.		811.80
Stone, I. M.		1,460.53	Payees under \$300.00		6,974.40
Sutherland, G. J.		630.56			
Szafron, F.		1,178.95			
Thomas, J. M.		1,685.64			
				\$ 2,095,512.56	\$1,122,194.33

Other Expenses:

A.I.M. Steel Ltd.	\$ 309,044.63	Boyko, M.	2,541.33
A. & N. Signs Ltd.	1,322.86	Bradshaw Bros. Contracting Ltd.	2,304.61
Aadland, H. L.	1,187.28	British American Oil Co. Ltd.	373,996.66
Abel's Cartage Ltd.	1,881.63	Broadview, Town of	23,381.36
Academy Auto Collision Centre Ltd.	1,161.69	Brodsky Const. Ltd.	149,227.53
Acme Industries Ltd.	113,639.08	Brown Surveys & Associates Ltd.	1,320.66
Adamson, A.	2,586.34	Buckley & Weir Construction Ltd.	173,249.99
Alberta, Province of	78,511.08	Burns Foods Ltd.	5,144.46
Allied Chemical (Canada) Ltd.	2,914.61	Butler, G.	8,362.20
Almond, J. F.	1,142.34	Butler, G., Construction	3,491.88
Andrei, T.	1,080.23	Bzowey, Wm.	1,550.69
Armco Drainage & Metal Products of Canada Ltd.	103,577.51	Cabri, Town of	37,902.23
Armstrong, M. Construction	7,837.89	Cal, J., A. & Joseph	2,220.80
Ashdown's	1,630.36	Campbell, L. H.	2,251.45
Asphalt Services	130,201.28	Canada Cement Co. Ltd.	164,231.09
Associated Engineering Services Ltd.	48,212.18	Canada Iron Foundries Ltd. ...	130,752.28
Auto Service Garage	1,077.79	Canadian Bitumuls Co. Ltd. ...	21,101.06
Autopave Ltd.	294,974.36	Canadian General Electric Co. Ltd.	3,163.31
B.A. Construction Ltd.	250,105.42	Canadian National Railways ...	340,870.80
B.A.C.M. Ltd.	133,297.93	Canadian National Telecommunications	5,117.10
Barton, V. A.	1,943.32	Canadian Pacific Railway Co.	25,479.93
Bayne, W.	1,184.86	Canadian Utilities Ltd.	4,343.94
Bearing Transmission Ltd.	5,297.48	Carnduff, Town of	7,197.28
Beattie Ramsay Const. Ltd. ...	906,469.84	Carrot River, Town of	34,708.30
Beaver Lumber Co. Ltd.	1,611.42	Challoner, G. A.	3,668.47
Bechard N., Const. Ltd.	17,800.39	Chartrand, J.	20,751.48
Berezowski, A.	2,712.90	Chernipeski, A.	2,126.49
Berezowsky & Sons	1,885.36	Chernipeski, I.	1,730.42
Bird Const. Co. Ltd.	27,956.82	Chernipeski, N.	4,828.47
Bloodoff, F. A.	1,213.20	Chernipeski, S.	2,668.72
Bob's Plumbing	1,191.88	Choukalos, Woodburn & McKenzie, Maranda Ltd. ...	40,120.42
Boehm, E.	1,925.13	Churchbridge, Town of	6,016.32
Botkin, W. F., Construction Ltd.	853,288.15	Clancy's Ltd.	2,910.96
Bouvier, R.	2,726.70		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Clark Construction Ltd.	454,473.32	Eldorado Mining & Refining Ltd.	7,707.00
Clossen, C. E.	3,066.15	Emco Ltd.	1,472.39
Coderre, A. P.	2,824.70	Engel, D. W.	2,144.08
Concrete Drainage Pipe (Saskatoon) Ltd.	24,610.48	Engel, L.	4,000.06
Concrete Products (Western) Ltd.	22,631.39	Erickson's Box Factory Ltd.	4,345.95
Con-Force Products Ltd.	307,769.31	Esterhazy, Town of	56,551.93
Connolly's Gravel	32,735.22	Evans Construction Co. Ltd. ...	1,180,027.10
Consolidated Block & Pipe Ltd.	40,979.32	Evans, F. & A.	16,000.00
Con-Spec Sales	1,102.43	Fayerman Bros. Ltd.	2,109.09
Construction & Industrial Specialities Ltd.	33,307.06	Ferguson Construction Ltd. ...	23,734.96
Continental Construction Ltd.	38,818.81	Finlay, Ted	2,566.47
Coolidge, C. H.	2,564.55	Fisher, R. J.	1,075.88
Cooper, J. S., L. & C.	1,261.23	Fleming-MacKay Construction Ltd.	718,461.57
Co-ordinate Aerial Surveys Ltd.	1,643.50	Foam Lake, Town of	1,621.58
Coulter, A. L.	1,239.00	Fontaine, L. P.	4,000.00
Coulter, H. E.	3,974.23	Forbes, D. K.	41,225.33
Crown Zellerbach Canada Ltd.	1,342.71	Forseth, R.	4,169.88
Cummins Construction Ltd. ...	21,988.59	Forseth Building Movers	1,981.25
Dairy & Poultry Pool	1,353.87	Forsyth, J.	1,646.00
Davies, J. L.	2,961.89	Fort Qu'Appelle, Town of	2,735.04
Davyduke, N.	2,023.23	Frankow, M.	1,216.09
Deans, A. H.	1,716.00	Fraser, E.	1,169.69
Department of Natural Resources, Communications Branch	3,854.00	Frey, N.	1,201.89
Department of Natural Resources, Construction Advance	85,481.43	Frontier Rural Telephone Co. Ltd.	2,226.00
Department of Highways, Warehouse Advance	1,503,050.93	Fulco Metal Products Ltd.	22,962.69
Diamond Asphalt Co.	28,400.43	G.M.G. Construction Ltd.	478,672.14
Dishaw, W. R.	1,200.00	G.M.W. Ltd.	787,604.93
Dodds, J. I.	1,236.45	Gall, A. C.	1,385.52
Dominion Aluminum Fabricating Ltd.	58,367.71	Gardiner, C.	1,243.00
Dominion Bridge Co. Ltd.	32,006.94	General Photogrammetric Services Ltd.	5,522.00
Dominion Bronze Ltd.	20,238.40	Genereux, R. J. & Assoc. Ltd.	198,098.49
Dominion Concrete Products Ltd.	13,644.27	Gerspacher, L. J.	1,404.00
Donahue, R.	3,418.18	Gibbs, J., Ltd.	1,593.90
Douglas, H. J.	1,138.85	Giroux Bros. Ltd.	32,285.10
Donald Ropes & Wire Cloth Ltd.	1,770.98	Gladstone Rural Telephone Co. Ltd.	2,116.59
Dransfield, A. E.	1,334.38	Glenrose Rural Telephone Co. Ltd.	15,446.80
Dreis Enterprises Ltd.	1,476.25	Goodman, D.	2,358.01
Dresser-Industries Canada Ltd.—Lane-Wells Division	29,509.97	Goodman, J. E., Sales Ltd.	9,724.75
Dunn, L.	14,883.60	Goodrich, H. E.	1,128.33
Dunn, R.	34,114.05	Gordon Construction Ltd.	80,284.80
Dyck, G.	2,121.75	Graham Construction Ltd.	237,435.87
E.W.P. Construction Ltd.	2,770.00	Grandfield, B.	1,000.00
Eastend Co-operative Assoc.	1,069.48	Grandfield, C. J.	1,583.23
Eaton, O.	4,642.95	Graphic Reproduction Services	1,523.41
Eckel, W.	2,866.01	Great Lakes Steel Products Ltd.	12,288.42
Edwards, E. R.	3,469.63	Green, A. E.	1,086.56
Eikel Contracting Co. Ltd.	83,956.58	Haight, R. F.	1,097.73
Elbow Lake Rural Telephone Co. Ltd.	1,520.00	Hall, J.	5,631.09
		Hall's Transport Ltd.	3,098.76
		Halti, T. G.	1,482.45
		Hanson, A. G.	2,956.44
		Hanson, R.	3,642.49
		Harry's General Trucking	1,523.56
		Hegland & Sons	6,328.77
		Hetke Construction & Engineering	14,728.42

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Highland Construction Co. Ltd.	42,258.12	Livingston, E.	3,244.79
Hoffman's Trucking	2,543.36	Lloydminster Gas Co. Ltd.	3,732.57
Hong & Sons	2,850.56	Lockwood Survey Corp. Ltd.	2,593.20
Howsam, D. M.	5,983.65	Lucas, J.	1,909.59
Hrynuik, J.	1,535.31	Lucas, J. J.	2,123.33
Hudson Bay, Town of	11,843.35	Lucas, L. J. J.	2,072.67
Humboldt, Town of	5,618.75	McCrea, L.	3,134.55
Humenny, H.	1,560.26	McDermott Bros.	1,383.71
Husky Oil Ltd.	962,863.20	MacDonald, D. N. & A. D.	1,192.00
Imperial Oil Ltd.	297,658.00	MacLaren Advertising Co. Ltd.	13,613.00
Independent Materials Testing Ltd.	1,552.90	McKay Bros.	28,303.06
Inland Cement Co. Ltd.	52,832.62	McKay Construction Ltd.	256,183.34
Inland Cement Industries Ltd.	9,904.13	McKay, G. A.	2,196.29
Inland Construction Ltd.	42,652.36	McKenzie, T.	16,270.22
International Paints (Canada) Ltd.	1,835.19	McKenzie & Thayer Ltd.	8,177.30
International Radiography & Inspection Services Ltd.	10,458.31	McLaren, Brandlmayr Assoc.	3,837.67
Jacques, N. N. & L. R. Pearson	39,433.44	McMillan Bros. Ltd.	19,879.09
Janzen, A. N.	1,400.00	M.E.L. Construction Ltd.	232,072.30
Jarrett, R. H.	1,054.88	Macdonalds Consolidated Ltd.	2,957.86
Jaryczewski, A.	1,155.94	Magnus, E. (Jr.)	2,451.52
Jensen, H. A.	1,899.10	Magnus Construction Ltd.	80,549.24
Johnson, G.	2,037.75	Magnus Construction Ltd. & Lanz Construction Ltd.	467,638.16
Johnston, J.	1,191.40	Mameczasz & Co. Ltd.	263,620.33
Jones, W. D.	1,061.09	Mameczasz Bridge Construction Ltd.	7,400.12
Joyals' Trucking Ltd.	2,061.97	Manchur, H.	2,718.61
Kamsack, Town of	51,697.35	Manegre, L.	1,122.28
Keith Consulting Engineers Ltd.	115,191.01	Manegre, R.	1,162.68
Keller, L. T.	2,410.20	Marathon Realty Co. Ltd.	1,676.64
Kennedy Trenching	2,154.95	Marlow, C.	3,444.00
Kent Construction (Brandon) Ltd.	623,466.27	Marshall Theatres Ltd.	1,313.34
Key West Rural Municipality No. 70	46,101.98	Marshall Wells of Canada Ltd.	3,389.92
Kindersley, Town of	15,940.62	Martin, P.	2,735.98
Kindrachuk & Associates Ltd.	7,238.90	Matheson Bros. Ltd.	336,284.00
King, W. H.	1,982.68	Mazor, M.	1,052.70
Kirsch Construction Ltd.	333,858.86	Meadow Lake, Town of	79,994.58
Kotyk, B.	1,918.00	Meadowdale Rural Telephone Co. Ltd.	2,540.00
Kotyk, H.	1,795.72	Meadow Lake Meat Market	1,772.67
Kruger's Clover Farm Ltd. ...	1,143.69	Mehler, N. A.	1,644.83
Kutzak, J.	6,188.83	Melville, City of	23,920.82
L & M Wood Products Ltd. ...	3,349.74	Mercer, A. W.	2,199.80
Lamb, F. W., & Sons Ltd.	89,609.73	Metz, Estate of N.	1,867.56
Lampman, Town of	8,413.38	Miller, F.	2,681.60
Lane-Wells (Canada) Ltd.	81,330.95	Molnar, J.	1,138.40
Langan, Art	2,510.00	Moose Jaw, City of	132,568.86
Langham, Town of	1,025.83	Moose Range, Rural Municipality of, No. 486	1,200.00
Lanigan, Town of	20,958.87	Moosomin, Town of	48,121.84
Lanz Construction Co. Ltd. ...	297,234.56	Nemanishen Contracting Ltd.	5,120.70
Lanz Construction Co. Ltd., & Magnus Construction Ltd.	63,870.41	New Deal Mutual Telephone Co.	1,150.00
LaRonge Indian Band	5,795.00	Nicodemus, J. C. Construction	12,292.74
Lashburn, Village of	4,453.92	Nipawin Concrete Products ...	7,317.75
Lazar, J.	1,486.38	Nolan, G. A. & J. B.	1,117.98
Leader, Town of	40,081.67	North American Lumber Ltd.	4,567.28
Leblanc Bros.	4,008.26	North Battleford, City of	16,990.51
Lehrer, H. & B., & J. Patrick	1,000.00	North Battleford Co-operative Association Ltd.	1,014.47
		North West Industrial Products	1,659.04

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Northern Petroleum Corp. Ltd.	202,784.64	Red Lake Rural Telephone Co. Ltd.	1,224.18
Northern Salvage Ltd.	2,294.28	Redi-Mix Concrete Ltd.	2,289.03
Northern Transportation Co. Ltd.	5,536.41	Reid, D.	1,532.00
Northern Wood Preservers (Saskatchewan) Ltd.	46,549.54	Reid Crowther & Partners Ltd.	65,890.21
Nuclear Transport	2,423.46	Regina, City of	805,846.99
Nu-West Construction Ltd. ...	243,743.10	Reliance Services Ltd.	29,729.39
O.K. Economy Stores Ltd.	9,189.02	Revelstoke Building Materials Ltd.	2,007.38
Office Services Advance	3,752.98	Richardson Road Machinery Co. Ltd.	65,582.70
Omelian, K.	1,209.13	Richenberger, A. J., Construction	3,528.00
Orchard, G.	1,247.63	Rittinger Construction Ltd. ...	342,313.12
Outlook, Town of	44,375.50	Robertson Construction Ltd. ...	1,011,951.59
Panteluk Const. Co. Ltd.	34,507.77	Roed's Transport	4,601.52
Paquette, C.	4,259.63	Rosetown, Town of	2,243.75
Pasareno Construction Ltd. ...	134,122.18	Royalite Oil Co. Ltd.	384,733.58
Pattison Construction Ltd.	3,138.50	Royal Paving Co. Ltd.	1,168,749.31
Paur, M. F.	3,168.86	Ruszkowski Construction Co.	1,391.79
Pederson Construction Ltd.	202,846.36	Salt, J. Hardy	1,599.75
Pender, L. P.	2,621.72	Sanderson Construction Co. Ltd.	250,893.34
Penner's Construction Ltd.	642,767.14	Sare, G. E., Construction Co.	95,210.53
Pettit, L.	1,066.05	Saskana Construction Ltd.	1,582.59
Phil Moon Ltd.	84,798.79	Saskatchewan Co-operative Creamery Association Ltd.	2,280.55
Pickering, N.	1,243.51	Saskatchewan Council for Crippled Children & Adults	8,220.10
Pidskalney & Paulsen Construction Ltd.	50,049.47	Saskatchewan Forest Products, Timber Board Division	195,777.67
Piggott Construction Ltd.	654,683.31	Saskatchewan Government Telephones	86,728.27
Podborochynski, L.	1,124.43	Saskatchewan Hospital Bazaar Account, Weyburn	5,069.29
Polsfut, L.	2,254.13	Saskatchewan Hospital, Industrial Therapy, Weyburn	1,470.60
Pool, C. W., & Associates Ltd.	55,316.80	Saskatchewan Power Corp. ...	97,572.38
Poole Construction Ltd.	333,511.61	Saskatchewan Pulpwood Ltd.	514,482.94
Poole Engineering Co. Ltd. ...	552,481.64	Saskatchewan Steel Fabricators Ltd.	12,214.37
Potts Construction Ltd.	1,637,025.15	Saskatchewan Training School	2,168.90
Potts Construction Ltd., & Robertson Construction Ltd.	275,027.85	Saskatoon, City of	337,560.89
Pounder T. J., (Saskatchewan) Ltd.	71,933.42	Saskatoon Precast Concrete Ltd.	21,954.81
Prairie Metal Products Ltd. ...	47,696.39	Sasko Pressure Treating Ltd.	14,644.76
Prairie West Construction Ltd.	53,312.39	Sattler, H.	1,283.98
Prebuilt Rentals Ltd.	1,207.50	Saunders, W. J.	1,979.70
Precast Concrete Co. Ltd.	19,603.98	Sawchuk, J.	1,774.00
Preco Ltd.	14,837.90	Schier, E. M.	1,102.00
Preeceville, Town of	56,724.49	Schneider, R.	9,764.49
Prince Albert, City of	1,766.17	Sears, H. E.	1,108.04
Prince Albert Foundry Ltd. ...	6,913.47	Shapansky, A. G.	1,907.18
Prodor Construction Co. Ltd.	6,447.36	Shatto Construction Co. Ltd.	269,061.32
Ptolemy, Earl	3,217.66	Shellbrook Rural Telephone Co.	4,481.00
Purdy, W. J.	1,701.00	Shindle, E., Contractor Ltd. ...	62,040.17
Pysemmy, Wm.	1,686.67	Shukin, P. W.	10,600.00
Querel Construction Co. Ltd.	189,333.39	Silljer, F.	1,207.80
Radke, F.	4,757.49	Sirois, M.	2,696.85
Rakochoy, J.	1,185.46		
Rackochy, S. J.	1,524.55		
Ramsay Bird Ltd.	1,189,016.37		
Range Aerial Survey Ltd.	12,258.01		
Rans Construction (1966) Ltd.	1,267.61		
Rayner, M.	2,025.55		
Receiver General of Canada, Unemployment Insurance	20,872.83		
Reckwell, A. V.	1,445.38		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Skinner Motors Ltd.	1,201.28	Veregin Rural Telephone Co. Ltd.	1,400.00
Slope Indicator Co.	2,453.72	Vidal, T.	1,552.90
South Bros. Construction ..	828,857.97	Wahler, D. E., Ltd.	52,300.58
South Construction Co. Ltd. ..	487,426.78	Wappel, A.	1,137.13
Southam, M. L. Construction Ltd.	105,647.36	Wappel Concrete & Construction Co. Ltd.	162,666.84
Spartan Air Services Ltd.	35,479.19	Ward & Nikirk	3,242.48
Spencer, G. D., Co. Ltd.	11,451.34	Wardrop, W. L., & Associates Ltd.	33,113.61
Spence Construction Ltd.	10,214.67	Watt, J. A., & Co. Ltd.	1,020.00
Spilchen, S.	4,819.87	Watt, J.	3,101.16
Stanley Associates Engineering Ltd.	105,602.09	Weldon's Concrete Pipe Ltd.	5,286.25
Stewart, J. W.	1,980.11	Wellings Ross Construction ..	1,733.94
Stone, Kindrachuk & Associates Ltd.	15,416.78	Westeel-Rosco Ltd.	136,624.70
Struthers, H. A.	1,037.31	Western Bridge & Dam Construction Ltd.	11,666.48
Sundby, M.	22,935.03	Western Clay Products	1,038.99
Sundby & McKenzie	17,973.91	Western Drilling Supplies Ltd.	1,492.54
Swift Current, City of	15,313.95	Western Grocers Ltd.	5,333.06
T. P. L. Industries Ltd.	49,243.83	Western Machinery Co. (Canada) Ltd.	2,974.00
Tait, J. V.	1,477.20	Western Nuclear Ltd.	3,996.87
Tarapacki, W.	3,701.47	Western Reinforcing Steel Services Ltd.	1,686.99
Teichreb, J.	3,309.48	Wigfield, R. B.	1,346.40
Thode Construction Ltd.	113,841.96	Williams, R. O.	1,189.94
Thode Construction Ltd., & Kirsch Construction Ltd.	6,500.00	Williams Construction	4,964.85
Thomson Construction Ltd.	5,087.51	Wilson & Dunn	5,131.06
Tobin Tractor Ltd.	4,828.00	Wilson, G.	1,054.38
Tollestrup Construction Co. Ltd.	57,173.11	Wilson, M.	2,302.11
Torchinsky, B. B., & Associates Ltd.	97,974.60	Wilson, M., Trucking	18,390.26
Treasury Department, Taxation Branch	2,504.34	Wingenbach, J.	6,345.64
Truskowski, S.	1,609.00	Yellow Grass, Town of	14,272.85
Underwood McLellan & Associates	190,203.28	Yurkowski, J.	1,028.75
University of Saskatchewan ..	2,636.50	Zacharias, D.	2,126.56
Valin, S. E.	7,141.75	Zimovich, L.	7,401.71
Valley Plumbing & Heating ..	2,101.09	Payees under \$1,000.00	193,056.01
Vance, N. J.	1,638.00		
Van Water & Rogers Ltd.	5,485.35		

TOTAL—HIGHWAYS AND TRANSPORTATION

(CAPITAL EXPENDITURE) \$ 37,181,717.56

INDUSTRY AND COMMERCE

(\$803,331.31)

ADMINISTRATION

Estimate	\$	151,250.00	Expenditure	\$	161,250.00
		<u> </u>			<u> </u>

Department Head—Salaries	\$	13,179.25
Branch Head—Salary		9,876.00
Permanent Positions—Salaries		68,886.67
Temporary Positions—Salaries		1,779.68
Day Labour, Casual and Part-Time Employment		318.43
Rents, Insurance and Utility Services		904.39
Publicity, Advertising and Printing		16,782.81
Repairs and Maintenance		1,408.13
Travel, Sustenance and Vehicle Expenses		6,501.12
Postage and Communications		25,429.98
Freight, Express, Cartage and Duty		349.96
Contractual Services (Other)		5,231.57
Stationery and Office Supplies		5,509.41
Scientific and Educational Supplies		2,906.97
Grants and Other Contributions		750.00
Office Equipment		1,036.35
Furniture, Furnishings and Fixtures		247.10
Sundry		152.18
	\$	<u>161,250.00</u>

Grant:

Hudson Bay Route Association	\$	750.00
		<u> </u>

INDUSTRY DEVELOPMENT

Estimate	\$	149,890.00	Expenditure	\$	142,773.66
		<u> </u>			<u> </u>

Branch Head—Salary	\$	12,540.00
Permanent Positions—Salaries		60,057.00
Professional and Technical Services		12,094.05
Rents, Insurance and Utility Services		354.36
Publicity, Advertising and Printing		20,704.23
Travel, Sustenance and Vehicle Expenses		10,430.66
Postage and Communications		2,640.79
Contractual Services (Other)		3,572.75
Scientific and Educational Supplies		2,367.71
Miscellaneous Materials and Supplies		1,261.90
Grants and Other Contributions		15,000.00
Taxes and Licences		142.68
Office Equipment		593.67
Educational and Scientific Equipment		942.16
Sundry		71.70
	\$	<u>142,773.66</u>

Grant:

University of Saskatchewan	\$	15,000.00
		<u> </u>

RESOURCE DEVELOPMENT

Estimate	\$ 110,070.00	Expenditure	\$ 83,349.76
<u> </u>		<u> </u>	
Branch Head—Salaries		\$ 9,923.00	
Permanent Positions—Salaries		22,549.98	
Temporary Positions—Salaries		2,226.00	
Day Labour, Casual and Part-Time Employment		199.31	
Professional and Technical Services		20,059.69	
Rents, Insurance and Utility Services		1,284.60	
Publicity, Advertising and Printing		7,563.45	
Travel, Sustenance and Vehicle Expenses		5,286.81	
Postage and Communications		1,870.39	
Contractual Services (Other)		6,890.84	
Scientific and Educational Supplies		3,681.13	
Clothing and Clothing Material		291.07	
Miscellaneous Materials and Supplies		361.00	
Office Equipment		457.54	
Educational and Scientific Equipment		641.09	
Sundry		63.86	
		\$ 83,349.76	
		<u> </u>	<u> </u>

AREA AND TRADE DEVELOPMENT

Estimate	\$ 60,430.00	Expenditure	\$ 74,990.00
<u> </u>		<u> </u>	
Branch Head—Salary		\$ 10,386.00	
Permanent Positions—Salaries		30,028.98	
Temporary Positions—Salaries		4,898.64	
Rents, Insurance and Utility Services		813.74	
Publicity, Advertising and Printing		3,970.98	
Travel, Sustenance and Vehicle Expenses		4,015.12	
Postage and Communications		2,253.11	
Freight, Express, Cartage and Duty		3,986.41	
Contractual Services (Other)		13,796.67	
Stationery and Office Supplies		447.57	
Scientific and Educational Supplies		180.33	
Miscellaneous Materials and Supplies		151.25	
Sundry		62.10	
		\$ 74,990.00	
		<u> </u>	<u> </u>

TOURIST DEVELOPMENT BRANCH

Estimate	\$ 243,810.00	Expenditure	\$ 243,809.98
<u> </u>		<u> </u>	
Branch Head—Salary		\$ 11,124.00	
Permanent Positions—Salaries		43,013.39	
Temporary Positions—Salaries		3,729.76	
Day Labour, Casual and Part-Time Employment		1,567.61	
Rents, Insurance and Utility Services		21,841.38	
Publicity, Advertising and Printing		96,191.76	
Repairs and Maintenance		156.98	
Travel, Sustenance and Vehicle Expenses		20,133.79	
Postage and Communications		4,844.08	
Freight, Express, Cartage and Duty		6,909.39	
Contractual Services (Other)		21,134.59	
Stationery and Office Supplies		2,407.58	
Scientific and Educational Supplies		4,637.14	
Miscellaneous Materials and Supplies		2,745.34	

TOURIST DEVELOPMENT BRANCH—(Concluded)

Grants and Other Contributions	2,300.00
Educational and Scientific Equipment	961.80
Sundry	111.39
	<u>\$ 243,809.98</u>

Grant:

Moosomin Chamber of Commerce	<u>\$ 2,300.00</u>
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GRANT TO THE SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION — ADMINISTRATION

Estimate	<u>\$ 1,000.00</u>	Expenditure	<u>\$ 1,000.00</u>
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INDUSTRIAL EXPOSITION AND MINERAL SYMPOSIUM, 1967

Estimate	<u>\$ 129,450.00</u>	Expenditure	<u>\$ 96,157.91</u>
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Permanent Positions—Salaries	\$ 352.87
Day Labour, Casual and Part-Time Employment	101.70
Rents, Insurance and Utility Services	10,380.57
Publicity, Advertising and Printing	32,546.60
Travel, Sustenance and Vehicle Expenses	2,108.65
Postage and Communications	2,320.04
Freight, Express, Cartage and Duty	522.32
Contractual Services (Other)	43,440.80
Stationery and Office Supplies	340.91
Scientific and Educational Supplies	595.13
Miscellaneous Materials and Supplies	3,127.10
Sundry	321.22
	<u>\$ 96,157.91</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Baumann, B.	\$ 5,916.00	\$	Maxim, O.	4,025.83	.....
Cameron, G. W. ...	7,777.02	1,167.58	Morton, K. A.	6,303.82	.....
Cheberiak, T.	7,809.71	415.19	Mullin, F. W.	8,577.00	1,336.41
Clark, H. W.	11,058.00	438.09	Reid, H. B.	10,386.00	696.33
Colborne, G. L.	12,430.23	2,688.76	Shier, B. C.	7,164.00	329.80
Cutler, P. T.	10,590.00	1,936.73	Springstein, C. E. ...	9,804.00	867.92
Drope, B. F.	11,340.00	1,566.81	Switzer, H. D.	9,876.00	1,068.95
Dryden, C. H.	11,124.00	2,488.71	Thomas, R. R.	8,070.00	.....
Findley, J. A.	10,566.00	1,513.15	Watchman, E.	5,290.44	.....
Fischer, C. M.	6,828.00	.....	Waters, C. W.	8,064.00	2,494.52
Franklin, R. S.	4,001.00	846.37	Webster, C. R.	12,540.00	1,621.27
Gregg, F. W.	7,491.00	.....	Wilde, F. J.	4,762.85	.....
Hill, A. L. S.	6,984.00	1,076.87	Yakel, D. M.	4,174.04	.....
Howard, G. W.	5,955.00	897.37	Yerhoff, T. R.	5,163.58	.....
Jenkins, E. M.	4,328.87	.....	Payees under	.....	.....
Josin, F. A.	4,836.00	.....	\$4,000.00	43,909.26	.....
Lane, T. C.	7,632.00	329.53	Other Travel:	.....	.....
McKinnon, M. E. ...	4,528.70	.....	Air Canada .....	.....	5,926.35
McPherson, R. L. ...	10,986.00	1,283.51	Central Vehicle .....	.....	.....
Martin, J. R.	6,507.12	1,570.92	Agency .....	.....	6,861.94

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>	
<i>Other Travel:—(Concluded)</i>			
Lawson, P., Travel Ltd.	2,473.17	Transair Ltd.	483.00
Mero, J. L.	345.81	Wheatley, W. M.	603.91
Morbergs Camps	960.00	Payees under \$300.00	2,680.18
Regina, City of Saskatchewan Transportation Co.	877.00		
	630.00		
		\$ 306,799.47	\$ 48,476.15

Other Expenses:

A & N Signs Co. Ltd.	\$ 9,210.31	Manpower Services Ltd.	1,662.92
Allied Customs Brokers Ltd.	1,413.55	Meyer's Camera Shop Ltd.	1,675.49
Art & Sign Service	1,096.94	Midwest Litho Ltd.	31,472.81
Associated Consultants International Inc.	19,658.71	Millar & Brown Ltd.	1,960.97
Associated Mining Construction Ltd.	4,500.00	Morse, R., Corp. Ltd.	1,251.07
Athabaska Airways Ltd.	3,617.53	Norcanair	3,934.61
Bones, Glasser, Perret Ltd.	14,650.69	Office Services Advance	6,615.47
Cambridge Publishers Ltd.	12,807.00	Olivetti Underwood Ltd.	1,254.03
Canadays Apparel Ltd.	1,148.72	Oscar's Catering Service	1,803.25
Canadian National Railways ...	1,598.23	Postmaster	21,867.21
Canadian National Telecommunications	1,336.56	Printcraft Ltd.	5,936.79
Canadian Pacific Merchandise Service	1,606.74	Purchasing Agency	3,064.95
Canadian Tourist Association	1,140.00	Randall, A., Productions Ltd.	9,000.00
Caxton Printing Ltd.	1,172.50	Receiver General of Canada, Department of Energy, Mines & Resources	3,000.00
Central Press (1953) Ltd.	11,615.38	Regina Exhibition Association Ltd.	8,192.73
Corps of Imperial Frontiersmen	2,395.25	Sanford Evans Publishing Ltd.	1,382.70
Cubbon, B., Agencies	1,995.76	Saskatchewan Economic Development Corp.	3,835.47
Daley, E., Photography	1,180.06	Saskatchewan Government Printing Co.	29,991.65
Duckett's Ltd.	1,060.00	Saskatchewan Government Telephones	17,529.12
Executive Council, Cine-Graphic Division	2,791.06	Saskatchewan Transportation Co.	1,081.82
Forbes Anderson Press Ltd. ...	7,474.00	Saskatchewan Travel Association	1,410.00
General Recorders Ltd.	1,582.93	Smith Bros. & Wilson Ltd. ...	1,842.35
Globe Envelopes Ltd.	3,254.36	United Buckingham Freight Lines	1,696.73
Hillis, Hickling, Johnson	7,645.33	Vista-Lite Products Ltd.	3,231.95
Hotel Saskatchewan	3,750.45	Waskesiu Boat Services	1,819.81
Information Processing Services Ltd.	3,201.60	Waskesiu Park Services	1,212.20
J K Electrical Contractors Ltd.	3,754.09	Werner Management Consultants (Canada) Ltd.	3,600.00
Jack's Moving & Transfer	1,116.50	Wilkinson, J. B., Public Relations	1,779.40
Lakeview Motor Hotels	2,564.56	Payees under \$1,000.00	45,548.95
La Ronge Aviation Services Ltd.	5,309.75		
Lovick, J., Ltd.	7,560.00		
MacLaren Advertising Co. Ltd.	49,117.80		
MacLaren Intermart Ltd.	18,084.88		
		\$ 429,005.69	

TOTAL—INDUSTRY & COMMERCE\$ 803,331.31

LABOUR

(\$1,670,586.66)

ADMINISTRATION

Estimate	\$ 145,920.00	Expenditure	\$ 142,237.17
Department Head—Salary			\$ 7,291.62
Branch Head—Salary			10,692.00
Permanent Positions—Salaries			92,854.03
Temporary Positions—Salaries			4,229.81
Day Labour, Casual and Part-Time Employment			2,345.99
Publicity, Advertising and Printing			1,721.32
Repairs and Maintenance			822.96
Travel, Sustenance and Vehicle Expenses			6,329.17
Postage and Communications			2,616.50
Contractual Services (Other)			7,186.94
Stationery and Office Supplies			1,967.24
Scientific and Educational Supplies			729.54
Compensation for Loss			220.96
Office Equipment			3,057.97
Sundry			171.12
			<u>\$ 142,237.17</u>

RESEARCH AND PLANNING

Estimate	\$ 35,080.00	Expenditure	\$ 31,965.31
Branch Head—Salary			\$ 9,104.57
Permanent Positions—Salaries			18,363.13
Rents, Insurance and Utility Services			120.66
Publicity, Advertising and Printing			1,928.09
Repairs and Maintenance			124.33
Travel, Sustenance and Vehicle Expenses			599.03
Postage and Communications			472.16
Contractual Services (Other)			396.70
Stationery and Office Supplies			381.60
Scientific and Educational Supplies			220.99
Office Equipment			247.31
Sundry			6.74
			<u>\$ 31,965.31</u>

LABOUR RELATIONS, CONCILIATION SERVICES AND
INDUSTRIAL STANDARDS

Estimate	\$ 71,780.00	Expenditure	\$ 71,339.25
Permanent Positions—Salaries			\$ 37,888.91
Temporary Positions—Salaries			2,070.48
Day Labour, Casual and Part-Time Employment			896.00
Honorariums and Special Services			11,327.50
Professional and Technical Services			552.84
Rents, Insurance and Utility Services			500.38
Publicity, Advertising and Printing			583.93
Repairs and Maintenance			169.92
Travel, Sustenance and Vehicle Expenses			13,845.86
Postage and Communications			1,856.20

LABOUR RELATIONS, CONCILIATION SERVICES AND
INDUSTRIAL STANDARDS—(Concluded)

Stationery and Office Supplies	1,442.48
Scientific and Educational Supplies	131.00
Sundry	73.75
	<u>\$ 71,339.25</u>

Analysis of Above Expenditure By Unit of Activity

Administration of The Trade Union Act	\$ 13,425.69
Labour Relations Board	25,348.06
Conciliation Services and Industrial Standards	30,613.83
Conciliation Boards	1,951.67
Total—Labour Relations, Conciliation Services and Industrial Standards	<u>\$ 71,339.25</u>

LABOUR STANDARDS

Estimate	<u>\$ 141,380.00</u>	Expenditure	<u>\$ 140,929.99</u>
Branch Head—Salary			\$ 9,684.00
Permanent Positions—Salaries			108,986.09
Day Labour, Casual and Part-Time Employment			535.37
Rents, Insurance and Utility Services			197.47
Publicity, Advertising and Printing			360.52
Repairs and Maintenance			135.60
Travel, Sustenance and Vehicle Expenses			15,890.52
Postage and Communications			3,942.47
Stationery and Office Supplies			669.53
Office Equipment			490.79
Sundry			37.63
			<u>\$ 140,929.99</u>

BOILERS AND PRESSURE VESSELS

Estimate	<u>\$ 191,290.00</u>	Expenditure	<u>\$ 188,074.18</u>
Branch Head—Salary			\$ 10,692.00
Permanent Positions—Salaries			142,134.43
Rents, Insurance and Utility Services			561.92
Publicity, Advertising and Printing			1,993.13
Travel, Sustenance and Vehicle Expenses			24,720.28
Postage and Communications			2,821.72
Contractual Services (Other)			179.95
Stationery and Office Supplies			800.81
Scientific and Educational Supplies			2,418.15
Clothing and Clothing Material			172.08
Miscellaneous Materials and Supplies			297.51
Stores for Resale			970.00
Sundry			312.20
			<u>\$ 188,074.18</u>

ELECTRICAL AND ELEVATOR INSPECTION

Estimate	<u>\$ 304,750.00</u>	Expenditure	<u>\$ 301,342.42</u>
Branch Head—Salary			\$ 10,692.00
Permanent Positions—Salaries			233,584.73
Temporary Positions—Salaries			567.52
Day Labour, Casual and Part-Time Employment			1,113.59
Rents, Insurance and Utility Services			751.82

ELECTRICAL AND ELEVATOR INSPECTION—(Concluded)

Publicity, Advertising and Printing	3,030.66
Repairs and Maintenance	288.92
Travel, Sustenance and Vehicle Expenses	43,225.54
Postage and Communications	4,096.75
Contractual Services (Other)	148.11
Stationery and Office Supplies	1,542.96
Scientific and Educational Supplies	154.39
Miscellaneous Materials and Supplies	233.73
Office Equipment	778.19
Educational and Scientific Equipment	111.37
Stores for Resale	960.70
Sundry	61.44
	<u>\$ 301,342.42</u>

GAS INSPECTION AND LICENSING

Estimate	<u>\$ 222,710.00</u>	Expenditure	<u>\$ 221,149.44</u>
Branch Head—Salary	\$ 10,692.00		
Permanent Positions—Salaries	165,238.92		
Temporary Positions—Salaries	8,397.02		
Day Labour, Casual and Part-Time Employment	333.83		
Rents, Insurance and Utility Services	162.25		
Publicity, Advertising and Printing	1,709.89		
Repairs and Maintenance	122.50		
Travel, Sustenance and Vehicle Expenses	30,763.41		
Postage and Communications	2,254.81		
Stationery and Office Supplies	833.87		
Miscellaneous Materials and Supplies	270.45		
Educational and Scientific Equipment	284.19		
Sundry	86.30		
		<u>\$ 221,149.44</u>	

FIRE PREVENTION

Estimate	<u>\$ 172,270.00</u>	Expenditure	<u>\$ 172,166.41</u>
Branch Head—Salary	\$ 10,692.00		
Permanent Positions—Salaries	99,906.21		
Temporary Positions—Salaries	791.59		
Day Labour, Casual and Part-Time Employment	305.88		
Rents, Insurance and Utility Services	1,094.08		
Publicity, Advertising and Printing	1,871.14		
Repairs and Maintenance	996.58		
Travel, Sustenance and Vehicle Expenses	21,657.08		
Postage and Communications	2,146.47		
Freight, Express, Cartage and Duty	171.58		
Contractual Services (Other)	1,130.84		
Stationery and Office Supplies	587.45		
Scientific and Educational Supplies	1,245.97		
Clothing and Clothing Material	247.02		
Coal, Wood and Other Fuels	185.49		
Truck, Tractor, Aircraft and Machinery Supplies	814.53		
Miscellaneous Materials and Supplies	207.61		
Trucks, Tractors and Other Motor Propelled Vehicles	24,868.48		
Office Equipment	709.86		
Educational and Scientific Equipment	157.06		
Construction, Maintenance and Farming Equipment	2,303.73		
Sundry	75.76		
		<u>\$ 172,166.41</u>	

THEATRES AND FILM CENSOR

Estimate	\$ 52,690.00	Expenditure	\$ 53,827.15
Branch Head—Salary			\$ 9,372.00
Permanent Positions—Salaries			37,001.36
Publicity, Advertising and Printing			191.85
Repairs and Maintenance			145.90
Travel, Sustenance and Vehicle Expenses			5,160.87
Postage and Communications			938.79
Stationery and Office Supplies			213.29
Scientific and Educational Supplies			219.30
Educational and Scientific Equipment			376.96
Sundry			206.83
			<u>\$ 53,827.15</u>

APPRENTICESHIP AND TRADESMEN'S QUALIFICATION

Estimate	\$ 353,060.00	Expenditure	\$ 347,555.34
Branch Head—Salary			\$ 10,692.00
Permanent Positions—Salaries			112,951.26
Honorariums and Special Services			8,303.40
Professional and Technical Services			140.00
Rents, Insurance and Utility Services			2,245.51
Publicity, Advertising and Printing			5,167.79
Repairs and Maintenance			255.62
Travel, Sustenance and Vehicle Expenses			19,342.94
Postage and Communications			6,912.22
Freight, Express, Cartage and Duty			264.37
Stationery and Office Supplies			2,622.58
Scientific and Educational Supplies			903.46
Miscellaneous Materials and Supplies			470.96
Grants and Other Contributions			177,283.23
			<u>\$ 347,555.34</u>

Grants:

Allowances to Trainees	\$ 177,283.23
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aitken, L. M.	\$ 7,500.00	\$ 1,220.60	Campbell, W. P.	6,864.00	1,622.55
Andrews, M. W. ...	7,872.00	604.40	Carson, W. J.	10,692.00	1,787.95
Arnett, J. D.	8,676.00	.....	Clark, W. F.	7,872.00	971.70
Astbury, J. A.	4,848.00	.....	Cook, J. W.	8,820.00	.....
Atwell, H. E.	7,500.00	2,511.15	Coulthard, G. A. ...	7,872.00	795.90
Barnard, A. N.	7,158.00	919.10	Crook, M. B.	8,676.00	.....
Bartel, L.	4,944.00	.....	Crozier, J. M.	8,400.00	.....
Bateman, H. E.	6,294.00	.....	Curry, R. V.	8,676.00	581.25
Blaikie, W. F.	7,500.00	1,295.78	Dark, C. A.	9,684.00	385.18
Bond, L. E.	7,158.00	629.45	Dawson, J. H.	7,872.00	995.70
Borzel, F. C.	8,178.00	600.28	December, W.	7,872.00	847.55
Bourree, T. L.	7,872.00	344.70	Dechaine, M.	4,944.00	.....
Bracewell, G.	9,348.00	606.79	Denike, J. R.	7,170.00	773.30

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Diduck, W.	7,872.00	392.80	Marceau, P. J.	8,676.00	532.35
Donne, E. R.	7,872.00	1,183.55	Marks, V.	4,071.60	.....
Dodd, G. A.	7,872.00	1,563.39	Maschek, D. L.	7,500.00	1,142.40
Dron, A. I.	9,108.00	593.74	Matchett, J. C.	7,872.00	1,036.59
Dubois, H. E.	8,676.00	1,505.10	Millar, H. L.	4,944.00	.....
Ehman, K. H.	4,944.00	.....	Nagle, R. J.	7,872.00	2,017.22
Elchlyson, J.	10,692.00	1,758.34	Nancekievill, H. R.	5,916.00	.....
Ellis, F. H.	10,692.00	937.60	Nashbar, A. W.	8,478.00	916.95
Ellis, W. R.	7,872.00	978.00	Natrrass, E. C.	7,872.00	548.65
Engel, J. M.	6,648.00	1,015.35	Needham, T. A.	7,170.00	392.60
Esch, A. A.	9,348.00	723.46	Newman, C. A.	7,872.00	.....
Evans, A.	8,892.00	1,434.24	Nicholson, E. R. ...	5,850.00	.....
Evans, V. D.	7,170.00	1,043.61	Norton, J. W.	8,262.00	.....
Fisher, M. G. G.	6,960.00	.....	Parker, M. A.	6,537.00	.....
Ford, V. J.	7,872.00	1,109.15	Parrott, J. P.	6,085.00	568.05
Freeland, E. F.	7,872.00	902.00	Parrott, J. R. L. ...	7,291.62	890.49
Garratt, P. E.	7,872.00	998.77	Pearce, D. W.	6,478.67	1,281.31
Gataint, G.	6,960.00	.....	Piche, A. L.	7,980.00	892.90
Gawley, R. I.	7,482.69	801.65	Price, R. P.	7,088.27	.....
Gellvear, P. T.	7,872.00	.....	Richards, I.	7,872.00	2,377.11
Gemmill, H. L.	4,944.00	.....	Rocan, M. T.	8,424.00	331.08
Gerlach, H. F.	7,170.00	449.55	Ross, R. R.	6,516.00	1,053.75
Godbout, M.	4,356.00	.....	Ryan, H. G.	5,652.00	1,240.84
Goss, D. A.	9,108.00	.....	Scarfe, J. R.	7,500.00	1,209.35
Graham, E. A.	7,872.00	355.55	Seaman, A. L.	7,936.00	484.21
Gray, D.	10,692.00	.....	Seivewright, K.	7,872.00	946.80
Gunmarson, G.	7,872.00	2,413.91	Sharpe, M. B.	7,170.00	683.50
Hall, R. J.	7,872.00	.....	Shpak, W. D.	4,530.33	.....
Hard, J. W.	6,552.00	1,475.85	Sjostrand, E. F. ...	4,944.00	.....
Hay, V. D.	4,833.74	.....	Sleath, L. H.	6,937.37	.....
Herman, R. D.	8,286.00	.....	Small, L. M.	6,013.00	448.50
Hnedá, A.	4,944.00	.....	Smith, R. B.	7,872.00	945.05
Hobbs, L. B.	6,576.00	914.03	Smith, S.	7,872.00	.....
Holden, R. E.	8,676.00	482.60	Sotiroff, G.	9,104.57	327.58
Hood, O. E.	7,872.00	802.00	Springett, J. R.	7,872.00	1,469.25
Hoogetveen, D. D.	6,294.00	.....	Sutherland, H. C.	7,500.00	852.25
Hudson, N. C.	8,172.43	304.02	Tabbutt, H.	5,280.00	.....
Hull, S.	8,106.00	688.51	Taylor, J. J.	10,692.00	1,545.71
Jones, I.	7,009.01	666.87	Tetreau, A. L.	4,944.00	.....
Kent, A. S.	4,944.00	.....	Thom, K.	6,176.36	747.65
Kerr, W. J.	7,872.00	916.15	Thompson, A. S. ...	7,158.00	388.49
Kerr, W. R.	7,512.00	764.20	Toth, W.	7,692.00	941.45
King, R. H.	4,000.00	1,013.82	Trumbley, R. J.	7,872.00	1,031.95
Knakoske, E. F.	7,500.00	742.60	Turcotte, P. F.	7,158.00	839.33
Kokotailo, J. T.	10,692.00	1,452.07	Uhrich, N. H.	8,676.00	372.90
Lacey, W. J.	7,514.77	438.75	Vollhoffer, D. T. ...	4,944.00	.....
Laking, F. E.	6,366.31	1,283.18	Wassill, B. M.	6,018.00	2,080.17
Lett, A. H.	7,872.00	479.85	Way, M. A.	5,916.00	.....
Lett, J. B.	7,872.00	914.10	Weisgerber, A. K.	7,068.00	591.53
Lindstrom, M. E. ...	8,382.00	1,507.50	Wellwood, R. A. ...	7,872.00	629.20
Lines, H. A.	10,692.00	949.81	Werner, K. N.	5,916.00	.....
Linnen, G. F.	7,872.00	478.10	Weston, M.	7,872.00	991.65
Lozinsky, E. W.	4,688.00	2,123.98	Whitehead, P.	6,030.96	.....
Lyon, M. A.	4,356.00	.....	Williams, D. E.	9,372.00	749.65
Lysack, E. R.	6,720.00	1,892.51	Wolfe, M. J.	5,760.00	.....
MacCorquodale, J. I.	6,609.98	510.90	Yurko, M.	7,158.00	1,127.40
MacPherson, M. A.	7,872.00	.....	Payees under \$4,000.00	147,447.56	.....
MacTaggart, E. G.	4,305.00	.....	Other Travel :		
McLeod, G. B.	8,892.00	1,486.15	Air Canada	.....	1,424.00
Malnyk, E. H.	6,753.00	.....	Allowances to Trainees	.....	2,132.75

LEGISLATION

(\$785,142.41)

LEGISLATIVE ASSEMBLY OFFICE

Estimate	\$ 145,515.00	Expenditure	\$ 147,813.79
Leader of the Opposition—Allowance			\$ 10,000.00
Clerk of the Legislative Assembly—Salary			10,999.92
Permanent Positions—Salaries			5,559.65
Day Labour, Casual and Part-Time Employment			19,415.79
Rents, Insurance and Utility Services			1,489.15
Publicity, Advertising and Printing			62,838.45
Repairs and Maintenance			387.02
Travel, Sustenance and Vehicle Expenses			697.52
Postage and Communications			11,275.70
Contractual Services (Other)			11,691.87
Stationery and Office Supplies			6,709.47
Scientific and Educational Supplies			144.43
Grants and Other Contributions			6,518.40
Sundry			86.42
			<u>\$ 147,813.79</u>

Grants:

Commonwealth Parliamentary Association	\$ 2,918.40
Commonwealth Parliamentary Association, Saskatchewan Branch	3,500.00
Society of Clerks at the Table in Commonwealth Parliaments	100.00
	<u>\$ 6,518.40</u>

INDEMNITY AND EXPENSE ALLOWANCES TO MEMBERS

Statutory Appropriation—			
Estimate	\$ 532,500.00	Expenditure	\$ 527,500.00

TRAVELLING ALLOWANCES TO MEMBERS

Statutory Appropriation —			
Estimate	\$ 790.00	Expenditure	Nil

OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Estimate	\$ 12,000.00	Expenditure	\$ 12,000.00
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LEGISLATIVE COUNSEL AND LAW CLERK

Estimate	\$ 36,540.00	Expenditure	\$ 34,250.47
Department Head—Salary			\$ 14,749.98
Permanent Positions—Salaries			17,405.65
Publicity, Advertising and Printing			159.15
Travel, Sustenance and Vehicle Expenses			668.10
Postage and Communications			293.52

LEGISLATIVE COUNSEL AND LAW CLERK—(Concluded)

Scientific and Educational Supplies	538.15
Grants and Other Contributions	200.00
Sundry	235.92
	<u>\$ 34,250.47</u>

Grant:

Conference of Commissioners on Uniformity of Legislation in Canada	<u>\$ 200.00</u>
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LEGISLATIVE LIBRARY

Estimate	<u>\$ 63,590.00</u>	Expenditure	<u>\$ 63,578.15</u>
Branch Head—Salary			\$ 6,681.54
Permanent Positions—Salaries			33,931.46
Publicity Advertising and Printing			2,556.48
Repairs and Maintenance			199.48
Travel, Sustenance and Vehicle Expenses			398.93
Postage and Communications			447.47
Contractual Services (Other)			323.32
Stationery and Office Supplies			506.82
Scientific and Educational Supplies			5,441.56
Taxes and Licences			375.32
Office Equipment			1,489.17
Library Books			11,189.04
Sundry			37.56
			<u>\$ 63,578.15</u>

PROVISION FOR THE EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate	<u>\$ 5,000.00</u>	Expenditure	<u>Nil</u>
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SCHEDULE OF PAYMENTS

Indemnities and Allowances to Members

	<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>		<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>
Baker, H. H. P. ..\$	6,000.00	\$ 3,000.00	Forsyth, W. A.	5,900.00	3,000.00
Barrie, Hon. J. R.	6,000.00	3,000.00	Gallagher, B. D.	5,900.00	3,000.00
Berezowsky, W. J.	5,900.00	3,500.00	Gardner, E. F.	5,400.00	3,000.00
Bjarnason, B. H. ...	6,000.00	3,000.00	Grant, Hon. G. B.	6,000.00	3,000.00
Blakeney, A. E.	6,000.00	3,000.00	Guy, Hon. A. R. ...	6,000.00	3,500.00
Boldt, Hon. D.	4,975.00	3,000.00	Heald, Hon. D. V.	5,900.00	3,000.00
Bowerman, G. R. ...	5,900.00	3,000.00	Heggie, R. A.	5,900.00	3,000.00
Breker, T. M.	5,900.00	3,000.00	Hooker, J. B.	6,000.00	3,000.00
Brockelbank, J. E.	5,850.00	3,000.00	Howes, W. S.	5,975.00	3,000.00
Cameron, Hon.			Kowalchuck, J.	6,000.00	3,000.00
A. C.	6,000.00	3,000.00	Kramer, E.	5,750.00	3,000.00
Charlebois, J. J.	6,000.00	3,000.00	Kwasnica, M.	5,875.00	3,000.00
Coderre, Hon.			Laroche, F.	6,000.00	3,000.00
L. P.	5,900.00	3,000.00	Leith, G. G.	6,000.00	3,000.00
Coupland, H. E.	5,900.00	3,500.00	Lloyd, W. S.	6,000.00	3,000.00
Davies, W. G.	6,000.00	3,000.00	Loken, G. F.	5,900.00	3,000.00
Dewhurst, F. A.	5,900.00	3,000.00	MacDonald, Hon.		
Estey, Hon.			C. P.	5,900.00	3,000.00
C. L. B.	5,650.00	3,000.00	MacDougall, I. H.	5,900.00	3,000.00

SCHEDULE OF PAYMENTS—(Concluded)

Indemnities and Allowances to Members—(Concluded)

	<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>		<i>Sessional Indemnities</i>	<i>Sessional Expense Allowances</i>
MacLennan, D. G.	5,900.00	3,000.00	Smishek, W. E.	5,900.00	3,000.00
McFarlane, Hon.			Snedker, Hon.		
D. T.	6,000.00	3,000.00	J. E.	6,000.00	3,000.00
McIsaac, Hon.			Snyder, G. T.	5,900.00	3,000.00
J. C.	5,875.00	3,000.00	Steuart, Hon.		
McIvor, W.	6,000.00	3,000.00	D. G.	6,000.00	3,000.00
McPherson,			Thatcher, Hon.		
D. A.	5,900.00	3,000.00	W. R.	6,000.00	3,000.00
Matsalla, A.	6,000.00	3,000.00	Thibault, A.	5,900.00	3,000.00
Meakes, F.	6,000.00	3,000.00	Weatherald, T. M.	6,000.00	3,000.00
Messer, J.	5,900.00	3,000.00	Whelan, E.	6,000.00	3,000.00
Michayluk, D. W.	5,900.00	3,000.00	Willis, C. G.	6,000.00	3,000.00
Mitchell, A.	6,000.00	3,000.00	Wood, E. I.	5,900.00	3,000.00
Pepper, J. A.	6,000.00	3,000.00	Wooff, R. H.	5,950.00	3,000.00
Radloff, F. K.	5,900.00	3,000.00			
Romanow, R.	5,900.00	3,000.00			
Schmeiser, P.	6,000.00	3,000.00			
				<u>\$ 349,000.00</u>	<u>\$ 178,500.00</u>

Allowance Paid to the Leader of the Opposition

Lloyd, W. S.	<u>\$ 10,000.00</u>
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Other Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000.00 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300.00 or more, and (c) Other Expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Balkaran, A. C.	\$ 14,749.98	\$ 668.10	Payees under		
Couch, L. L.	4,944.00		\$4,000.00	28,781.96	
Embury, M. A.	5,286.00				
Gottselig, L.	7,075.56		Other Travel:		
Johnson, P. E.	12,063.00		MacDonald,		
Koester, C. B.	10,999.92	697.52	M C.		335.60
MacDonald, M. C.	9,240.00		Payees under		
Morrison, A. B.	4,158.00		\$300.00		63.33
Scott, E. R.	5,342.65				
Silverthorn, M. A.	6,102.92			<u>\$ 108,743.99</u>	<u>\$ 1,764.55</u>

Other Expenses:

Canadian Corps of		Purchasing Agency	1,645.78
Commissionaires	\$ 6,755.80	Saskatchewan Government	
Carswell Co. Ltd.	3,550.99	Printing Co.	14,165.55
Commercial Printers Ltd.	16,730.74	Saskatchewan Government	
Globe Envelopes Ltd.	3,250.34	Telephones	14,172.10
Innes, H.	2,359.00	Payees under \$1,000.00	21,727.30
MacLaren Advertising			
Co. Ltd.	23,563.10		<u>\$ 118,415.47</u>
Office Services Advance	10,494.77		

TOTAL — LEGISLATION \$ 785,142.41

THE LOCAL GOVERNMENT BOARD

(\$91,559.06)

ADMINISTRATION

Estimate	\$ 93,760.00	Expenditure	\$ 91,559.06
Department Head—Salary			\$ 12,600.00
Permanent Positions—Salaries			72,932.49
Publicity, Advertising and Printing			1,628.12
Repairs and Maintenance			457.60
Travel, Sustenance and Vehicle Expenses			1,583.30
Postage and Communications			1,028.58
Stationery and Office Supplies			1,028.61
Scientific and Educational Supplies			211.38
Sundry			88.98
			<u>\$ 91,559.06</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000.00 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300.00 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Bigg, M. L.	\$ 4,644.00	\$	Payees under		
Chaney, J. F.	7,416.00	.....	\$4,000.00	15,876.89	.....
Duperreault, C. R.	5,112.00	.....		
McEachen, A. C. ...	8,598.00	.....	Other Travel:		
McKay, E. B.	9,101.56	.....	Central Vehicle		
McMillan, H. S. ...	12,600.00	438.15	Agency		673.91
Peagam, L. G.	4,548.00	.....	Payees under		
Picklyk, S. R.	6,648.00	.....	\$300.00		471.24
Swenarchuk,					
M. A.	11,025.00	.....		<u>\$ 85,569.45</u>	<u>\$ 1,583.30</u>

Other Expenses:

Saskatchewan Government Telephones	\$ 1,026.48
Payees under \$1,000.00	3,379.83
	<u>\$ 4,406.31</u>

TOTAL—THE LOCAL GOVERNMENT BOARD \$ 91,559.06

MINERAL RESOURCES

(\$2,848,619.33)

ADMINISTRATION

Estimate	\$ 217,660.00	Expenditure	\$ 224,577.11
Department Head—Salary			\$ 16,500.00
Branch Head—Salary			13,056.00
Permanent Positions—Salaries			132,109.98
Temporary Positions—Salaries			1,917.61
Day Labour, Casual and Part-Time Employment			153.47
Rents, Insurance and Utility Services			11,247.89
Publicity, Advertising and Printing			4,450.88
Repairs and Maintenance			5,091.31
Travel, Sustenance and Vehicle Expenses			6,603.23
Postage and Communications			3,233.39
Contractual Services (Other)			3,955.95
Stationery and Office Supplies			14,374.90
Scientific and Educational Supplies			572.05
Miscellaneous Materials and Supplies			817.01
Grants and Other Contributions			318.00
Taxes and Licences			1,157.03
Office Equipment			8,932.29
Sundry			86.12
			<u>\$ 224,577.11</u>

Grant:

Mines Ministers Conference	\$ 318.00
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OIL AND GAS CONSERVATION BOARD

Estimate	\$ 10,850.00	Expenditure	\$ 6,392.34
Honorariums and Special Services			\$ 3,186.00
Publicity, Advertising and Printing			882.28
Contractual Services (Other)			2,216.85
Sundry			107.21
			<u>\$ 6,392.34</u>

RECORDS BRANCH

Estimate	\$ 121,160.00	Expenditure	\$ 121,140.76
Branch Head—Salary			\$ 8,772.00
Permanent Positions—Salaries			87,191.41
Temporary Positions—Salaries			6,570.82
Day Labour, Casual and Part-Time Employment			355.92
Publicity, Advertising and Printing			4,056.29
Repairs and Maintenance			125.59
Travel, Sustenance and Vehicle Expenses			146.37
Postage and Communications			624.38
Freight, Express, Cartage and Duty			180.24
Stationery and Office Supplies			610.41
Scientific and Educational Supplies			11,233.94
Miscellaneous Materials and Supplies			1,045.62
Educational and Scientific Equipment			216.52
Sundry			11.25
			<u>\$ 121,140.76</u>

MINERAL TAXATION BRANCH

Estimate	\$ 18,810.00	Expenditure	\$ 16,546.80
Branch Head—Salary			\$ 7,788.00
Permanent Positions—Salaries			8,238.00
Rents, Insurance and Utility Services			104.50
Postage and Communications			161.97
Stationery and Office Supplies			187.64
Sundry			66.69
			\$ 16,546.80

GEOLOGICAL SCIENCES BRANCH

Estimate	\$ 740,310.00	Expenditure	\$ 721,533.40
Branch Head—Salary			\$ 14,712.00
Permanent Positions—Salaries			402,976.76
Temporary Positions—Salaries			69,407.84
Day Labour, Casual and Part-Time Employment			1,747.27
Professional and Technical Services			42,882.48
Rents, Insurance and Utility Services			779.40
Publicity, Advertising and Printing			58,132.73
Repairs and Maintenance			2,527.21
Travel, Sustenance and Vehicle Expenses			46,233.25
Postage and Communications			3,440.79
Freight, Express, Cartage and Duty			1,900.32
Contractual Services (Other)			11,574.89
Stationery and Office Supplies			2,471.63
Scientific and Educational Supplies			5,020.43
Provisions			9,349.78
Clothing and Clothing Material			161.05
Coal, Wood and Other Fuels			558.73
Truck, Tractor, Aircraft and Machinery Supplies			144.84
Miscellaneous Materials and Supplies			23,511.39
Taxes and Licences			164.50
Compensation for Loss			594.92
Trucks, Tractors and Other Motor Propelled Vehicles			4,540.55
Office Equipment			209.47
Educational and Scientific Equipment			7,697.25
Miscellaneous Property			10,695.59
Sundry			98.33
			\$ 721,533.40

Analysis of Above Expenditure by Unit of Activity

Administration	\$ 19,237.44
Printing	55,264.00
Industrial Minerals	24,240.14
Geophysics Division	62,277.55
Sedimentary—Geology Division	207,339.26
Sedimentary—Sub-Surface Geological Laboratory	99,117.27
Precambrian Geology Division	155,770.08
Precambrian—Survey Party No. 1	13,177.79
Precambrian—Survey Party No. 2	15,121.23
Precambrian—Survey Party No. 3	15,531.03
Precambrian—Survey Party No. 4	13,889.60
Precambrian—Survey Party No. 5	12,979.88
Precambrian—Survey Party No. 6	11,593.76
Precambrian—Survey Party No. 7	15,994.37
Total—Geological Sciences Branch	\$ 721,533.40

MINES INSPECTION BRANCH

Estimate	\$ 55,320.00	Expenditure	\$ 46,259.19
Branch Head—Salary		\$	13,584.00
Permanent Positions—Salaries			26,920.49
Publicity, Advertising and Printing			310.97
Repairs and Maintenance			574.09
Travel, Sustenance and Vehicle Expenses			8,646.79
Postage and Communications			695.92
Scientific and Educational Supplies			124.91
Miscellaneous Materials and Supplies			194.08
Taxes and Licences			141.30
Educational and Scientific Equipment			2,944.80
Sundry			121.84
		\$	54,259.19
Less: Refund—Workmen's Compensation Board			8,000.00
		\$	46,259.19

MINERAL LANDS BRANCH

Estimate	\$ 128,220.00	Expenditure	\$ 126,473.62
Branch Head—Salary		\$	14,136.00
Permanent Positions—Salaries			90,538.18
Day Labour, Casual and Part-Time Employment			593.89
Rents, Insurance and Utility Services			400.88
Publicity, Advertising and Printing			723.26
Repairs and Maintenance			2,835.35
Travel, Sustenance and Vehicle Expenses			8,413.98
Postage and Communications			3,322.79
Freight, Express, Cartage and Duty			374.82
Contractual Services (Other)			624.51
Stationery and Office Supplies			392.06
Scientific and Educational Supplies			1,410.96
Coal, Wood, and Other Fuels			291.07
Miscellaneous Materials and Supplies			490.02
Taxes and Licences			164.50
Furniture, Furnishings and Fixtures			244.19
Educational and Scientific Equipment			1,356.16
Sundry			161.00
		\$	126,473.62

MINERAL EXPLORATION INCENTIVE PROGRAM

Estimate	\$ 1,050,000.00	Expenditure	\$ 1,050,000.00
Professional and Technical Services		\$	1,050,000.00

MINERAL STATISTICS BRANCH

Estimate	\$ 174,790.00	Expenditure	\$ 172,535.68
Branch Head—Salary		\$	13,584.00
Permanent Positions—Salaries			91,889.49
Temporary Positions—Salaries			4,699.48
Day Labour, Casual and Part-Time Employment			5,658.27

MINERAL STATISTICS BRANCH—(Concluded)

Professional and Technical Services	45,660.08
Rents, Insurance and Utility Services	4,888.30
Publicity, Advertising and Printing	1,292.43
Postage and Communications	1,221.43
Freight, Express, Cartage and Duty	390.04
Contractual Services (Other)	2,279.25
Stationery and Office Supplies	933.93
Sundry	38.98
	<u>\$ 172,535.68</u>

PETROLEUM AND NATURAL GAS BRANCH

Estimate	<u>\$ 336,290.00</u>	Expenditure	<u>\$ 316,913.43</u>
Branch Head—Salary			\$ 14,712.00
Permanent Positions—Salaries			224,358.10
Temporary Positions—Salaries			8,308.51
Day Labour, Casual and Part-Time Employment			4,745.00
Professional and Technical Services			992.30
Rents, Insurance and Utility Services			613.96
Publicity, Advertising and Printing			3,007.43
Repairs and Maintenance			679.54
Travel, Sustenance and Vehicle Expenses			51,727.31
Postage and Communications			5,316.94
Freight, Express, Cartage and Duty			132.22
Contractual Services (Other)			411.00
Stationery and Office Supplies			147.13
Scientific and Educational Supplies			1,068.76
Miscellaneous Materials and Supplies			484.86
Sundry			208.37
			<u>\$ 316,913.43</u>

REFUND OF EXPLORATORY AND DRILLING CREDITS
UNDER THE MINERAL RESOURCES ACT

Estimate	<u>\$ 30,000.00</u>	Expenditure	<u>\$ 46,247.00</u>
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000.00 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300.00 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aitchison, H. W. ..\$	9,348.00	\$ 1,537.35	Cameron, R. D.	4,452.00	.....
Alspach, R. D.	4,484.52	.....	Carter, K. M.	5,010.00	.....
Arndt, K. W.	8,676.00	.....	Cawley, J. T.	16,500.00	1,397.00
Bakewell, L. P.	4,258.40	.....	Chakrabarti, A. K.	9,855.82	.....
Barden, R. D.	7,325.44	.....	Cheesman, R. L.	13,584.00	894.55
Beck, L. S.	12,451.29	1,007.71	Christie, G.	4,291.50	.....
Beerkens, J. T.	4,755.84	.....	Christopher, J. E. ...	12,048.00	.....
Bortolussi, P.	4,777.66	.....	Clausen, D. F.	7,095.39	.....
Brazier, F. H.	7,788.00	.....	Coates, B. L.	7,692.00	.....
Brill, M. G.	4,966.03	.....	Collins, E.	5,313.25	.....
Brindle, J. E.	13,198.09	.....	Coons, R. M.	13,584.00	.....
Brunskill, L. B.	11,971.00	.....	Curle, R. W.	7,692.00	323.25
Buller, J. V.	11,124.00	649.76	Dafoe, A. R.	6,602.00	594.65

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel		Salaries		Travel	
Dahl, A. R.	10,284.00			Nichols, R. A. H.	9,957.57		
Dang, J.	6,433.91	760.25		O'Bryne, L. J.	4,026.72		
Draper, M. J.	5,166.00			Parsons, H. V.	3,521.45		
Dumba, C.	5,916.00			Paterson, D. F.	9,213.00	499.13	
Ellingham, G. E.	10,800.00			Pegg, C. A.	9,876.00		
Flieger, N. H.	5,745.00	767.75		Pfeifer, C. V.	5,627.00	581.30	
Forsberg, D. C.	5,058.00			Poitrass, I. B.	4,788.00	756.70	
Forsberg, G. A.	4,069.05			Posehn, A. W.	6,475.04		
Forsythe, L. H.	10,208.18			Pound, J. E.	9,876.00	653.70	
Francis, D. R.	14,712.00			Reeve, R.	4,783.41		
Freitag, L.	10,259.27			Robinson, J.	4,944.00		
Fuzesy, L. M.	6,464.05			Robinson,			
Gale, A. M.	6,798.00			W. J. R.	5,672.35		
Gensiorek, H. A.	5,021.17			Runtz, G. F.	6,808.50		
German, D. M.	8,262.00			Scarfe, A. W.	6,604.00		
Gilhooly, M. E.	5,163.83			Schmid, A. P.	9,876.00	327.81	
Gillard, D. R.	11,124.00			Schuster, G. F.	8,946.00		
Gooding, B. D.	7,750.44			Scott, E. P.	9,822.59		
Gossard, J. L.	8,424.00	569.90		Sheridan, D. J.	8,772.00		
Gracie, A. J.	10,176.00	451.08		Skelly, W. O. J.	4,109.18	378.45	
Greer, P. C.	5,916.00			Smallshaw, G.	13,013.00	996.55	
Guliov, P.	9,399.00			Smith, D. G.	13,584.00	748.95	
Hall, M. W.	7,890.00	334.25		Smith, J. M.	4,974.61		
Holter, M. E.	8,814.00	425.45		Smyth, F. L.	7,860.00	2,162.70	
Hornung, P.	4,452.00			Spencer, D. E.	11,580.00	465.65	
Hutch, G. F.	11,124.00			Steelbrand, D. L.	7,068.00	481.75	
Hutt, R. B.	6,584.00			Stovin, K. M.	7,899.00		
Jamieson, E. R.	8,581.30	488.35		Strudwick, M. A.	4,621.43		
Johanson, V. W.	7,085.33			Tamaki, T.	13,140.00	323.45	
Johnson, Dr. R. L.	6,032.88			Thomson, E. D.	5,211.96		
Johnston, W. G.	11,705.85			Toews, J.	8,019.47		
Kaminski, D. D.	4,448.39			Topuschak, R. R.	4,944.00		
Karvonen, D. A.	8,052.00	594.48		Trehas, J. G.	5,984.20		
Keating, J. P.	4,890.00	930.45		Truman, D. I.	5,224.32		
Kempfi, T. F. E.	4,944.00	593.50		Velasco, F. B.	8,934.00		
Kennedy, A.	5,280.00			Von Osinski,			
Kent, D. M. J.	11,124.00			W. P.	5,650.24		
Klippenstein, J. D.	4,000.45			Ward, D. D.	6,602.00	482.85	
Knudsen, R. H.	6,433.91	417.69		Weisbrot, J. F.	5,058.00		
Koster, F.	12,619.84			White, W. I.	9,514.09		
Kraus, A. K.	9,876.00	436.60		Wiens, J. F.	5,916.00		
Kydd, R. P.	5,958.50			Wight, A. W. R.	4,101.90		
Lanz, S.	4,177.25			Wishlow, W. J.	10,080.00	363.90	
Ledebur, Dr.				Wolfe, E. E.	4,848.00		
K. H.	9,588.00			Wotherspoon,			
Lee, H.	12,927.00			J. G.	14,712.00		
Lichtenwald, W.	4,452.00			Wyman, J. M.	7,320.00		
Lipton, A.	5,965.23			Zerr, D.	4,127.01		
Long, B. J.	6,216.00			Zimmerman, F. P.	5,916.00		
MacKay, E. M.	13,056.00			Payees under			
McCall, R. L.	4,941.00			\$4,000.00	263,685.74		
McEwen, S. A.	6,248.12	324.95					
McIlroy, M. L.	4,087.87			Other Travel:			
McKerlie, M. E.	4,955.48			Air Canada		4,211.70	
McLaughlin, G.	7,320.00	692.21		Burlingham,			
McLellan, E. V.	5,707.82			K. A.		353.61	
McLeod, E.	5,929.73			Butch's Fishing			
McNabb, E. J.	7,319.72			Camps Ltd.		333.95	
McPeck, J.	4,944.00			Central Vehicle			
Mang, L. A.	4,944.00			Agency		52,135.38	
Mode, D. H.	14,136.00			Imperial Oil			
Molloy, A.	4,151.32			Ltd.		382.93	
Money, P. L.	12,204.00	1,363.80		Korody, D.		1,147.74	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>	
<i>Other Travel:—(Concluded)</i>			
La Ronge		Mathieson, J. B.	396.85
Aviation		Norcanair	13,407.12
Services Ltd.	8,677.53	Scratch, W. B.	330.00
MacQuarrie,		Transair Ltd.	834.10
R. R.	1,337.28	Unraw, D. I.	302.80
McLain, D. V.	843.30	Payees under	
McMurray Air		\$300.00	10,901.20
Service Ltd.	1,409.50		
			<u>\$ 1,288,448.90</u>
			<u>\$ 121,782.86</u>

Other Expenses:

Advance Blue Print Ltd. ...\$	2,140.66	Hudson's Bay Co.	3,794.64
Alwin Mining Co. Ltd.	36,805.02	Innes, H	2,636.85
Ashdown's	1,222.49	International Business	
Barrier Lake Syndicate	2,184.22	Machines Co. Ltd.	5,714.27
Carveth Metallurgical Ltd. ...	1,434.93	Jersey Consolidated	
Carveth, W. A., Ltd.	1,489.00	Mines Ltd.	12,986.02
Cazun Exploration Co.	25,554.84	Kelly, L. G.	1,718.35
Central Del Rio Oils Ltd.	44,247.00	Laronex Copper Mines Ltd. ...	12,030.00
Century Geophysical Corp.		Lee, S. E.	1,124.34
of Canada	14,563.10	MacLaren Advertising	
Chestnut Canoe Co. Ltd.	1,562.30	Co. Ltd.	3,275.94
Clark, A. L., & Co. Ltd.	1,419.31	MacMillan Bloedel	
Cochrane, G. W.	4,156.65	Packaging Ltd.	6,989.24
Cominco Ltd.	20,875.49	McGoran, J. P.	2,979.79
Commercial Printers Ltd.	7,302.44	Manitoba Tent & Awning Co.	1,116.10
Continental McKinney		Manpower Services Ltd.	2,071.77
Mines Ltd.	3,018.40	Meridian Mining &	
Copper Range Exploration		Exploration Co. Ltd.	13,441.59
Co. (Saskatchewan) Inc. ...	26,707.02	Merritt Copper Co. Ltd.	23,850.82
Cougar Development Corp.		Midwest Litho Ltd.	47,008.50
Ltd.	6,487.21	Mokta (Canada) Ltée.	50,000.00
Crain, R. L., Ltd.	2,161.90	Mokta Explorations	
Department of Public Health,		(Quebec) Inc.	40,000.00
Computer Centre Advance ...	67,321.90	Moreau, M. J.	10,202.94
Department of Public Works	6,574.53	Newmont Mining Corp.	
Department of Public Works,		of Canada Ltd.	30,810.95
(Repair Division)	2,405.52	Noranda Exploration Co. Ltd.	48,349.31
Dick, A. B., Co. of Canada		Norcal Reprographics Ltd.	2,876.12
Ltd.	1,193.92	Northern Co-operative	
Dick, W. J., & Co. Ltd.	3,772.94	Trading Services Ltd.	6,713.10
Duke Exploration	2,525.05	Numac Mining Ltd.	33,656.59
Dunlop Mining Co. Ltd.	1,850.42	Numac Oil & Gas Ltd.	30,755.60
Edwards Industries Ltd.	1,791.29	Office Services Advance	6,467.49
Eldorado Mining &		Olivetti Underwood Ltd.	2,833.03
Refining Ltd.	48,992.20	Pacific Rim Syndicate	7,041.97
Essex Royalty Corp.	37,500.00	Partridge, E., & Associates	19,908.58
Falconbridge Nickel Mines		Peart's Hardware & Marine ...	1,750.89
Ltd.	18,870.61	Perkins, J. L., Bookbinder	
Fisher, D., (1967)		Ltd.	3,013.02
Syndicate	15,359.00	Petroleum Printing	1,222.75
Fosco Holdings	3,223.23	Pinex Mines Ltd.	28,769.57
Francana Oil & Gas Ltd.	2,000.00	Printcraft Ltd.	1,142.58
Friden	3,246.49	Purchasing Agency	10,042.27
Great Plains Development		Rapid River Resources Ltd. ...	7,620.85
Co. of Canada Ltd.	42,161.72	Reavis, C. F.	4,609.88
Gunnex Ltd.	50,000.00	Rede Exploration Syndicate ...	1,049.65
Hill Oil & Gas Co. Ltd.	29,930.08	Reindeer Explorations Ltd. ...	3,309.13
Hird, E. H., & M. E. Hird	2,098.53	Richards Glass Co. Ltd.	2,786.88
Hotel Saskatchewan	2,243.35	Riley's Reproductions Ltd.	3,267.87
Hudson Bay Exploration &			
Development Co. Ltd.	50,000.00		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Rio Tinto Canadian Exploration Ltd.	14,504.06	Territorial Uranium Mines Ltd.	27,555.06
Ronson Mines (Saskatchewan) Ltd.	11,601.48	Tobe Mines Ltd.	2,682.82
Ryder, J. H., Machinery Ltd.	8,925.00	Treasury Department, Taxation Branch	1,157.03
Safety Supply Co.	3,003.49	Tremar Minerals Ltd.	3,870.27
Saskatchewan Council for Crippled Children & Adults	6,602.94	Tri-Graphic Engravers Ltd. ...	1,077.04
Saskatchewan Government Printing Co.	5,825.95	University of Saskatchewan ...	4,916.88
Saskatchewan Government Telephones	17,220.92	Vickers Instruments Inc.	1,685.00
Scurry Rainbow Oil Ltd.	53,143.67	Victor Comptometer Ltd.	2,884.86
Selco Exploration Co. Ltd.	7,698.14	Waden Bay Prospecting Syndicate	3,132.99
Sherritt-Gordon Mines Ltd. ...	45,000.00	Western Nuclear Inc.	37,809.79
Sherwood Industries Ltd.	1,140.40	Williams, F. R.	1,969.59
Shupe, W.	1,702.50	Wilson, W.	1,288.25
Studer Mines Ltd.	1,977.25	Xerox of Canada Ltd.	10,141.98
Tara Mining & Development Ltd.	2,921.52	Yanik, S.	20,461.40
		Payees under \$1,000.00	48,837.19
			<u>\$ 1,446,069.57</u>
TOTAL—MINERAL RESOURCES			<u>\$ 2,848,619.33</u>

MUNICIPAL AFFAIRS

(\$11,747,457.48)

ADMINISTRATION

Estimate	\$ 214,770.00	Expenditure	\$ 216,429.16
Department Head—Salary		\$ 14,750.04	
Branch Head—Salary		10,488.00	
Permanent Positions—Salaries		110,361.69	
Temporary Positions—Salaries		21,780.92	
Day Labour, Casual and Part-Time Employment		9,435.54	
Honorariums and Special Services		472.50	
Professional and Technical Services		1,182.03	
Rents, Insurance and Utility Services		8,690.19	
Publicity, Advertising and Printing		7,799.23	
Repairs and Maintenance		1,131.58	
Travel, Sustenance and Vehicle Expenses		6,493.89	
Postage and Communications		8,093.20	
Freight, Express, Cartage and Duty		666.33	
Contractual Services (Other)		401.31	
Stationery and Office Supplies		10,132.75	
Scientific and Educational Supplies		439.14	
Grants and Other Contributions		1,581.00	
Compensation for Loss		922.98	
Office Equipment		1,429.56	
Sundry		177.28	
		\$ 216,429.16	

Grant:

Flin Flon, Town of	\$ 1,581.00
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LOCAL GOVERNMENT RESEARCH AND PLANNING

Estimate	\$ 35,450.00	Expenditure	\$ 29,790.61
Branch Head—Salary		\$ 5,756.05	
Permanent Positions—Salaries		19,399.00	
Temporary Positions—Salaries		497.63	
Travel, Sustenance and Vehicle Expenses		2,724.62	
Postage and Communications		613.76	
Scientific and Educational Supplies		148.70	
Office Equipment		498.02	
Sundry		152.83	
		\$ 29,790.61	

COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate	\$ 159,040.00	Expenditure	\$ 207,978.69
Branch Head—Salary		\$ 11,352.00	
Permanent Positions—Salaries		83,145.43	
Temporary Positions—Salaries		7,744.63	
Honorariums and Special Services		140.00	
Professional and Technical Services		91,863.90	
Publicity, Advertising and Printing		3,955.70	
Repairs and Maintenance		164.60	
Travel, Sustenance and Vehicle Expenses		4,723.22	

COMMUNITY PLANNING AND TECHNICAL SERVICES—(Concluded)

Postage and Communications	693.91
Contractual Services (Other)	657.01
Stationery and Office Supplies	657.95
Scientific and Educational Supplies	2,218.86
Office Equipment	599.13
Sundry	62.35
	<u>\$ 207,978.69</u>

MUNICIPAL AUDITING, ACCOUNTING AND INSPECTIONS

Estimate	<u>\$ 136,720.00</u>	Expenditure	<u>\$ 127,175.94</u>
Branch Head—Salary	\$ 11,931.00		
Permanent Positions—Salaries	92,208.45		
Day Labour, Casual and Part-Time Employment	122.91		
Professional and Technical Services	131.00		
Rents, Insurance and Utility Services	125.00		
Publicity, Advertising and Printing	7,697.31		
Repairs and Maintenance	319.12		
Travel, Sustenance and Vehicle Expenses	13,113.93		
Postage and Communications	615.27		
Contractual Services (Other)	170.00		
Stationery and Office Supplies	212.46		
Office Equipment	521.04		
Sundry	8.45		
		<u>\$ 127,175.94</u>	

MUNICIPAL ASSESSMENT

Estimate	<u>\$ 470,410.00</u>	Expenditure	<u>\$ 435,877.17</u>
Branch Head—Salary	\$ 12,540.00		
Permanent Positions—Salaries	312,672.40		
Temporary Positions—Salaries	21,171.52		
Day Labour, Casual and Part-Time Employment	1,267.47		
Professional and Technical Services	268.83		
Publicity, Advertising and Printing	1,280.99		
Repairs and Maintenance	611.04		
Travel, Sustenance and Vehicle Expenses	79,321.45		
Postage and Communications	1,966.04		
Freight, Express, Cartage and Duty	635.48		
Contractual Services (Other)	870.75		
Stationery and Office Supplies	730.19		
Scientific and Educational Supplies	1,258.09		
Office Equipment	1,266.30		
Sundry	16.62		
		<u>\$ 435,877.17</u>	

TO PROVIDE FOR EXPENSES OF THE
SASKATCHEWAN ASSESSMENT COMMISSION

Estimate	<u>\$ 7,930.00</u>	Expenditure	<u>\$ 6,855.13</u>
Honorariums and Special Services	\$ 4,700.00		
Travel, Sustenance and Vehicle Expenses	2,066.49		
Sundry	88.64		
		<u>\$ 6,855.13</u>	

ADMINISTRATION OF LOCAL IMPROVEMENT DISTRICTS

Estimate	\$ 67,360.00	Expenditure	\$ 59,422.93
Branch Head—Salary			\$ 9,492.00
Permanent Positions—Salaries			40,596.64
Retiring Gratuities			881.45
Professional and Technical Services			105.00
Rents, Insurance and Utility Services			105.00
Publicity, Advertising and Printing			535.84
Repairs and Maintenance			533.20
Travel, Sustenance and Vehicle Expenses			2,932.67
Postage and Communications			1,827.45
Stationery and Office Supplies			956.96
Compensation for Loss			376.71
Office Equipment			904.94
Sundry			175.07
			<u>\$ 59,422.93</u>

TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT
DISTRICTS, UPON SUCH TERMS AND CONDITIONS AND UNDER
SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY
THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 438,000.00	Expenditure	\$ 420,930.00
<i>Grants—Local Improvement District:</i>			
No. 926	\$ 8,943.55	No. 980	53,758.60
No. 929	15,026.55	No. 983	52,959.00
No. 932	2,877.55	No. 986	16,166.25
No. 944	102,234.00	No. 989	52,751.25
No. 959	64,855.00		
No. 974	51,358.25		
			<u>\$ 420,930.00</u>

GRANTS TO HOME-OWNERS

Estimate	\$ 8,600,000.00	Expenditure	\$ 8,577,239.12
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ESTABLISHMENT OF METIS-GREEN LAKE

Estimate	\$ 172,100.00	Expenditure	\$ 222,356.81
Permanent Positions—Salaries			\$ 16,086.40
Temporary Positions—Salaries			2,364.26
Day Labour, Casual and Part-Time Employment			34,427.63
Allowances and Care of Persons			2,889.08
Rents, Insurance and Utility Services			3,620.39
Publicity, Advertising and Printing			152.09
Repairs and Maintenance			6,255.10
Travel, Sustenance and Vehicle Expenses			14,985.59
Postage and Communications			1,416.80
Freight, Express, Cartage and Duty			524.94
Contractual Services (Other)			9,812.74
Stationery and Office Supplies			184.28
Medical and Hospital Supplies			227.85
Coal, Wood and Other Fuels			2,749.09
Truck, Tractor, Aircraft and Machinery Supplies			10,224.67
Maintenance and Construction Materials			6,270.69
Miscellaneous Materials and Supplies			40,419.81
Grants and Other Contributions			5,000.00
Taxes and Licences			1,357.81

ESTABLISHMENT OF METIS-GREEN LAKE—(Concluded)

Contribution to Cover Deficit on Working Advance Account	13,820.84
Land and Buildings	24,485.95
Trucks, Tractors and Other Motor Propelled Vehicles	9,876.60
Office Equipment	397.40
Construction, Maintenance and Farming Equipment	11,682.05
Livestock	3,022.75
Sundry	102.00
	<u>\$ 222,356.81</u>

Grants:

Arnault, Alex	\$ 500.00	Morin, Leon	500.00
Aubichon, Albert	500.00	Regan, Julia	500.00
Aubichon, Antoine	500.00	Sinclair, Alex	500.00
Aubichon, Gaspar	500.00	Sinclair, Helen	500.00
Laliberte, Madeline	500.00		
Maurice, Mathilda	500.00		
			<u>\$ 5,000.00</u>

ADMINISTRATION OF THE HOUSING AND URBAN RENEWAL ACT

Estimate	\$ 35,320.00	Expenditure	\$ 29,812.93
Branch Head—Salary			\$ 10,224.00
Permanent Positions—Salaries			15,778.10
Day Labour, Casual and Part-Time Employment			400.21
Repairs and Maintenance			134.50
Travel, Sustenance and Vehicle Expenses			2,418.40
Postage and Communications			782.11
Sundry			75.61
			<u>\$ 29,812.93</u>

EXPENSES OF MAINTAINING HOUSES CONSTRUCTED FOR RESALE
OR RENTAL BY THE MINISTER OF MUNICIPAL AFFAIRS

Estimate	\$ 17,000.00	Expenditure	\$ 845.74
Taxes and Licences			\$ 771.64
Sundry			74.10
			<u>\$ 845.74</u>

GRANTS TO MUNICIPALITIES FOR URBAN REDEVELOPMENT

Estimate	\$ 73,300.00	Expenditure	\$ 87,213.65
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Grants:

Assiniboia, Town of	\$ 1,316.83	Melfort, Town of	890.50
Biggar, Town of	172.54	Melville, City of	904.26
Canora, Town of	1,624.34	Moose Jaw, City of	1,797.81
Eston, Town of	997.13	Nipawin, Town of	1,731.88
Gull Lake, Town of	766.01	North Battleford, City of	197.87
Kamsack, Town of	1,680.59	Regina, City of	61,675.95
Kerrobert, Town of	685.13	Rosetown, Town of	545.63
Kindersley, Town of	815.00	Shaunavon, Town of	783.02
Meadow Lake, Town of	1,388.25	Swift Current, City of	3,176.64

GRANTS TO MUNICIPALITIES FOR URBAN REDEVELOPMENT—(Concluded)

Grants:—(Concluded)

Tisdale, Town of	1,183.68	Weyburn, City of	2,099.99
Unity, Town of	971.67		
Wadena, Town of	820.39		\$ 87,213.65
Watrous, Town of	988.54		

SUBSIDIES PURSUANT TO SECTION 5 OF THE HOUSING AND URBAN
RENEWAL ACT, IN RESPECT OF LOW RENTAL HOUSING PROJECTS

Estimate	\$ 40,100.00	Expenditure	\$ 32,066.05
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Grants:

Estevan, City of	\$ 1,009.21	Regina, City of	15,497.43
Hudson Bay, Town of	7.50	Saskatoon, City of	9,239.38
Moose Jaw, City of	2,697.51	Weyburn, City of	1,597.84
North Battleford, City of	1,848.92		
Prince Albert, City of	168.26		\$ 32,066.05

EMERGENCY MEASURES ORGANIZATION

Estimate	\$ 142,450.00	Expenditure	\$ 104,008.40
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Branch Head—Salaries	\$ 8,358.81
Permanent Positions—Salaries	32,272.42
Day Labour, Casual and Part-Time Employment	418.08
Rents, Insurance and Utility Services	7,286.90
Publicity, Advertising and Printing	2,635.08
Repairs and Maintenance	476.96
Travel, Sustenance and Vehicle Expenses	25,721.04
Postage and Communications	3,215.11
Freight, Express, Cartage and Duty	114.92
Contractual Services (Other)	344.85
Stationery and Office Supplies	1,049.83
Scientific and Educational Supplies	543.87
Clothing and Clothing Material	348.75
Coal, Wood and Other Fuels	173.01
Truck, Tractor, Aircraft and Machinery Supplies	231.58
Miscellaneous Materials and Supplies	395.74
Grants and Other Contributions	18,349.92
Taxes and Licences	163.34
Office Equipment	467.20
Educational and Scientific Equipment	333.46
Miscellaneous Property	1,022.78
Sundry	84.75
	<u>\$ 104,008.40</u>

Grants:

Birch Hills, Town of	\$ 581.72	North Battleford, City of	3,118.08
Central Butte, Village of	194.10	Prince Albert, City of	277.46
Fort Qu'Appelle, Town of	310.98	Regina, City of	3,042.79
Humboldt & District Area		Saskatoon, City of	1,295.80
Emergency Measures		Sturgis, Town of	3,470.21
Organization	2,000.00	Swift Current, City of	569.61
Lloydminster, City of	168.40	Tisdale & District	
Meadow Lake, Town of	394.30	Emergency Measures	
Melfort & District		Organization	905.02
Emergency Measures		Weyburn, City of	594.58
Organization	129.91	Whitewood, Town of	453.24
Melville, City of	560.98		
Moose Jaw, City of	146.86		\$ 18,349.92
Nipawin, Town of	135.88		

MUNICIPAL WINTER WORKS INCENTIVE PROGRAM, UNDER AGREEMENT
WITH THE GOVERNMENT OF CANADA, UPON SUCH TERMS AND
CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS
MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	805,000.00	Expenditure	\$	609,959.15

1966-67:

Grants and Other Contributions	\$	1,906,827.25
Road and Bridge Contracts		121.50
	\$	1,906,948.75
Less: Reimbursement—Government of Canada's Share Under Agreement		1,296,989.60
	\$	609,959.15

Grants:

Abbey, Village of	\$	2,463.55		Foam Lake, Town of	4,177.92
Abernethy, Village of		750.00		Fort Qu'Appelle, Town of	26,692.76
Alida, Village of		299.50		Glaslyn, Village of	8,818.12
Allan, Town of		5,568.45		Glenavon, Village of	1,925.36
Aneroid, Village of		6,846.76		Glentworth, Village of	963.67
Arborfield, Town of		3,406.50		Goodeve, Village of	452.65
Arcola, Town of		8,002.88		Goodsoil, Village of	1,045.50
Assiniboia, Town of		9,082.50		Gravelbourg, Town of	20,978.97
Balcarres, Town of		12,955.28		Gull Lake, Town of	599.69
Beechy, Village of		22,480.60		Hanley, Town of	8,765.81
Bienfait, Town of		1,046.47		Harris, Village of	1,959.00
Big River, Village of		4,830.66		Hawarden, Village of	2,113.48
Biggar, Town of		19,264.86		Hazlet, Village of	225.00
Birch Hills, Town of		161.36		Herschel, Village of	787.09
Borden, Village of		11,008.24		Holdfast, Village of	4,717.85
Bradwell, Village of		566.65		Invermay, Village of	1,868.30
Bredenbury, Town of		1,973.40		Jansen, Village of	7,063.30
Broadview, Town of		195.98		Kamsack, Town of	2,247.40
Bruno, Town of		5,482.61		Kelliher, Village of	3,457.74
Buchanan, Village of		543.71		Kerrobert, Town of	11,133.10
Burstall, Village of		490.50		Kincaid, Village of	5,062.89
Cabri, Town of		1,599.75		Kipling, Town of	564.71
Calder, Village of		536.75		Kyle, Town of	6,452.17
Canora, Town of		1,188.80		Lafleche, Town of	28,178.88
Canwood, Village of		1,570.81		Lampman, Town of	1,151.74
Carragana, Village of		459.12		Landis, Village of	7,938.96
Carrot River, Town of		8,142.96		Langenburg, Town of	2,362.33
Ceylon, Village of		4,394.16		Lanigan, Town of	32,409.80
Churchbridge, Town of		737.98		La Ronge, Village of	30,823.31
Coronach, Village of		15,038.87		Lebret, Village of	3,457.22
Cupar, Town of		1,513.60		Lemberg, Town of	2,084.01
Cut Knife, Village of		7,515.69		Leross, Village of	16,356.13
Debden, Village of		5,011.91		Leroy, Town of	5,180.57
Delisle, Town of		3,550.82		Liberty, Village of	2,380.64
Dinsmore, Village of		1,009.68		Limerick, Village of	7,656.89
Doddsland, Village of		193.75		Lintlaw, Village of	642.60
Drake, Village of		2,235.94		Lloydminster, City of	5,403.89
Duck Lake, Town of		13,139.00		Local Improvement District:	
Duff, Village of		1,331.10		No. 944	9,019.61
Dundurn, Village of		1,896.27		No. 974	680.00
Duval, Village of		1,473.66		No. 980	11,452.71
Dysart, Village of		4,712.87		No. 983	1,873.70
Earl Grey, Village of		3,509.44		No. 989	6,899.51
Eastend, Town of		729.00		Loon Lake, Village of	13,293.26
Elrose, Town of		601.20		Loreburn, Village of	3,174.86
Endeavour, Village of		353.26		Lucky Lake, Village of	4,042.50
Esterhazy, Town of		13,557.76		MacNutt, Village of	12,998.63
Fenwood, Village of		534.76		Macklin, Town of	5,760.99
Fleming, Town of		798.00		Maidstone, Town of	472.69

MUNICIPAL WINTER WORKS INCENTIVE PROGRAM—(Continued)

Grants:—(Continued)

Mankota, Village of	466.08	Indian Head No. 156	1,891.88
Manor, Village of	7,164.69	Chaplin No. 164	771.00
Maple Creek, Town of	469.02	Morse No. 165	3,694.19
Marcelin, Village of	1,048.73	Saskatchewan Landing	
Maryfield, Village of	2,996.40	No. 167	584.85
Meadow Lake, Town of	7,206.38	McLeod No. 185	523.74
Medstead, Village of	328.10	North Qu'Appelle No. 187 ..	778.26
Melfort, Town of	10,019.73	Dufferin No. 190	932.81
Melville, City of	11,086.29	Marquis No. 191	159.00
Middle Lake, Village of	4,892.69	Enfield No. 194	959.39
Minton, Village of	462.38	Vermilion Hills No. 195 ..	1,216.35
Mistatim, Village of	13,645.40	Churchbridge No. 211	1,728.36
Montmartre, Village of	1,031.55	Cana No. 214	493.00
Moose Jaw, City of	88,316.79	Lipton No. 217	770.98
Morse, Town of	444.16	McKillop No. 220	661.90
Mossbank, Town of	14,972.01	Sarnia No. 221	160.19
Neilburg, Village of	4,567.73	Craik No. 222	531.65
Neudorf, Village of	5,152.12	Huron No. 223	1,149.00
Neville, Village of	739.57	Maple Bush No. 224	303.01
Nipawin, Town of	1,203.81	Lacadena No. 228	3,938.06
Nokomis, Town of	3,856.83	Miry Creek No. 229	2,792.96
Norquay, Town of	1,376.15	Deer Forks No. 232	637.62
North Battleford, City of	9,919.13	Kellross No. 247	820.05
Northern Administration		Touchwood No. 248	516.80
District c/o Department		Arm River No. 252	950.52
of Natural Resources	85,652.35	Coteau No. 255	1,288.89
Pangman, Village of	3,202.34	Monet No. 257	3,197.33
Pelly, Village of	711.65	Newcombe No. 260	809.92
Plenty, Village of	332.41	Mantario No. 262	288.75
Porcupine Plain, Village of	39,169.24	Cote No. 271	293.79
Prelate, Village of	1,396.13	Insinger No. 275	765.68
Prince Albert, City of	9,259.01	Foam Lake No. 276	9,013.45
Punnichy, Village of	1,868.48	Emerald No. 277	3,615.22
Quinton, Village of	2,543.70	Kutawa No. 278	102.00
Rural Municipality of :		Mount Hope No. 279	322.83
Happy Valley No. 10	280.13	Rosedale No. 283	1,810.96
Poplar Valley No. 12	403.40	St. Philips No. 301	2,002.99
Lone Tree No. 18	675.00	Keys No. 303	1,819.03
Storthoaks No. 31	666.73	Buchanan No. 304	902.11
Browning No. 34	1,942.13	Elfros No. 307	260.07
The Gap No. 39	524.67	Big Quill No. 308	1,282.00
Waverley No. 44	448.13	Usborne No. 310	245.05
Mankota No. 45	1,176.00	Harris No. 316	277.50
Moose Mountain No. 63	2,314.75	Marriott No. 317	416.25
Griffin No. 66	300.00	Livingston No. 331	601.63
Lake of the Rivers No. 72	184.25	Clayton No. 333	11,997.86
Stonehenge No. 73	462.48	Hazel Dell No. 335	3,121.64
Wood River No. 74	313.50	Sasman No. 336	592.64
Auvergne No. 76	1,334.80	Lakeview No. 337	1,196.80
Wise Creek No. 77	155.23	Wolverine No. 340	12,487.74
Maryfield No. 91	623.25	Blucher No. 343	237.48
Wawken No. 93	421.50	Cory No. 344	644.15
Golden West No. 95	3,184.51	Progress No. 351	664.49
Elmsthorpe No. 100	1,695.86	Kelvington No. 366	3,226.10
Lake Johnston No. 102	326.49	St. Peter No. 369	3,466.16
Sutton No. 103	862.63	Humboldt No. 370	251.63
Gravelbourg No. 104	2,071.00	Bayne No. 371	358.20
Whiska Creek No. 106	527.29	Grant No. 372	221.25
Lac Pelletier No. 107	648.84	Aberdeen No. 373	334.50
Francis No. 127	1,142.25	Warman No. 374	375.33
Hillsborough No. 132	574.50	Rosemount No. 378	115.84
Coulee No. 136	133.04	Tramping Lake No. 380	546.01
Gull Lake No. 139	1,038.00	Grass Lake No. 381	736.64
Rocanville No. 151	499.51	Porcupine No. 395	5,009.63
Spy Hill No. 152	840.33	Barrier Valley No. 397	352.58

MUNICIPAL WINTER WORKS INCENTIVE PROGRAM—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)		Rhein, Village of	680.72
Pleasantdale No. 398	759.69	Ridgedale, Village of	4,068.94
Lake Lenore No. 399	404.49	Rosetown, Town of	41,887.11
Three Lakes No. 400	207.38	Rush Lake, Village of	382.50
Hoodoo No. 401	2,065.13	St. Brieux, Village of	1,020.00
Fish Creek No. 402	1,020.72	St. Gregor, Village of	6,879.59
Laird No. 404	1,088.66	St. Louis, Village of	1,441.97
Mayfield No. 406	620.70	St. Walburg, Town of	9,269.40
Prairie No. 408	3,804.77	Saltcoats, Town of	2,006.78
Buffalo No. 409	973.61	Saskatoon, City of	333,656.92
Round Valley No. 410	363.61	Scott, Town of	1,431.59
Bjorkdale No. 426	11,444.25	Sheho, Village of	10,993.34
Tisdale No. 427	8,539.41	Shell Lake, Village of	6,059.89
Star City No. 428	3,169.61	Shellbrook, Town of	1,881.86
Flett's Springs No. 429	3,386.75	Smeaton, Village of	2,936.37
Invergordon No. 430	3,897.84	Southey, Village of	13,747.53
St. Louis No. 431	10,532.08	Spalding, Village of	463.43
Blaine Lake No. 434	1,379.24	Spiritwood, Town of	25,624.51
Redberry No. 435	466.37	Spy Hill, Village of	7,749.90
Battle River No. 438	376.13	Star City, Town of	13,502.84
Hillsdale No. 440	208.66	Stockholm, Village of	3,501.21
Arborfield No. 456	1,008.24	Sturgis, Town of	9,195.11
Connaught No. 457	316.63	Swift Current, City of	6,384.61
Willow Creek No. 458	6,271.40	Unity, Town of	11,483.13
Birch Hills No. 460	769.59	Val Marie, Village of	2,250.53
Prince Albert No. 461	422.19	Vanguard, Village of	296.22
Leask No. 464	5,274.39	Vanscoy, Village of	5,483.64
Meeting Lake No. 466	19,604.59	Viscount, Village of	6,346.14
Round Hill No. 467	394.80	Wakaw, Town of	11,136.88
Meota No. 468	409.05	Warman, Village of	402.80
Eldon No. 471	706.68	Waseca, Village of	557.82
Wilton No. 472	3,109.49	Watrous, Town of	18,466.38
Moose Range No. 486	2,894.83	Watson, Town of	4,474.19
Torch River No. 488	9,163.17	Weyburn, City of	9,264.81
Garden River No. 490	12,226.99	Whitewood, Town of	3,988.74
Buckland No. 491	2,586.87	Wolseley, Town of	5,872.64
Shellbrook No. 493	843.11	Woodrow, Village of	635.44
Parkdale No. 498	2,288.60	Wynyard, Town of	243.17
Mervin No. 499	4,525.68	Yarbo, Village of	909.54
Frenchman Butte No. 501	3,709.47	Yellow Creek, Village of	2,493.68
Britannia No. 502	1,527.45	Yellow Grass, Town of	609.95
Greenfield No. 529	3,741.44	Yorkton, City of	1,344.01
Rabbit Lake, Village of	251.60	Zenon Park, Village of	5,573.67
Radville, Town of	816.51	Payees under \$100.00	402.83
Redvers, Town of	53,789.92		
Regina Beach, Village of	6,532.31		
Regina, City of	96,033.10		
			<u>\$ 1,906,948.75</u>

GRANTS TO MUNICIPALITIES
UNDER THE MUNICIPAL WATER ASSISTANCE ACT

Estimate	<u>\$ 450,000.00</u>	Expenditure	<u>\$ 574,996.00</u>
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Grants:

Abernethy, Village of	\$ 1,534.31	Cadillac, Village of	1,804.90
Alida, Village of	11,081.10	Ceylon, Village of	6,192.58
Alvena, Village of	7,000.00	Chamberlain, Village of	665.53
Arran, Village of	4,100.00	Coleville, Village of	3,135.22
Asquith, Town of	11,948.72	Consul, Village of	5,500.00
Bladworth, Village of	10,505.84	Creelman, Village of	2,220.09
Borden, Village of	6,319.68	Dalmeny, Village of	3,019.03
Buchanan, Village of	7,679.37	Debden, Village of	516.58

GRANTS TO MUNICIPALITIES
UNDER THE MUNICIPAL WATER ASSISTANCE ACT—(Concluded)

Grants:—(Concluded)

Dilke, Village of	3,259.14	Rural Municipality of :	
Duck Lake, Town of	9,270.20	Storthoaks No. 31	3,200.00
Duval, Village of	3,681.76	Mankota No. 45	2,000.00
Ebenezer, Village of	308.00	Excel No. 71	1,600.00
Englefeld, Village of	6,500.00	Golden West No. 95	2,500.00
Esterhazy, Town of	3,940.63	Caledonia No. 99	2,700.00
Evesham, Village of	1,500.00	Chester No. 125	1,200.00
Fife Lake, Village of	2,000.00	Sherwood No. 159	5,854.80
Findlater, Village of	2,000.00	Moose Jaw No. 161	4,100.00
Fosston, Village of	9,360.00	Langenburg No. 181	1,900.00
Frobisher, Village of	1,356.81	Lacadena No. 228	2,500.00
Glen Ewen, Village of	1,161.16	Foam Lake No. 276	2,100.00
Gravelbourg, Town of	100,000.00	Emerald No. 277	2,160.00
Grayson, Village of	6,676.47	Pleasant Valley No. 288	2,500.00
Hafford, Village of	10,730.06	Elfros No. 307	3,200.00
Hague, Village of	8,282.87	St. Louis No. 431	1,542.16
Halbrite, Village of	4,100.00	Richmond, Village of	7,179.11
Hawarden, Village of	1,141.40	Ridgedale, Village of	5,800.00
Holdfast, Village of	5,137.00	Salvador, Village of	2,400.00
Hubbard, Village of	2,900.00	Saskatchewan Research	
Jansen, Village of	1,937.36	Council	1,208.00
Keeler, Village of	1,900.00	Sedley, Village of	8,335.15
Kendal, Village of	4,500.00	Sheho, Village of	5,855.31
Lake Alma, Village of	3,600.00	Simpson, Village of	1,325.74
La Ronge, Village of	7,500.00	Smiley, Village of	1,000.00
Liberty, Village of	1,077.41	Spalding, Village of	889.91
Limerick, Village of	7,000.00	Spring Valley, Village of	1,000.00
Markinch, Village of	3,300.00	Spy Hill, Village of	8,075.16
Macrorie, Village of	3,900.00	Storthoaks, Village of	4,300.00
Major, Village of	3,600.00	Theodore, Village of	7,053.52
Marshall, Village of	6,300.00	Togo, Village of	3,354.18
Maymont, Village of	1,179.82	Vanguard, Village of	11,425.84
Meacham, Village of	7,650.38	Vanscoy, Village of	10,186.68
Medstead, Village of	2,400.00	Viceroy, Village of	4,300.00
Montmartre, Village of	11,674.28	Waldron, Village of	1,300.00
Outlook, Town of	12,515.15	Waseca, Village of	2,400.00
Paynton, Village of	9,117.30	Weldon, Village of	564.80
Penzance, Village of	2,000.00	Welwyn, Village of	2,391.96
Plunkett, Village of	3,227.40	Wilcox, Village of	1,400.00
Ponteix, Town of	4,549.65	Wiseton, Village of	21,600.00
Porcupine Plain, Village of	20,354.69	Woodrow, Village of	4,000.00
Prelate, Village of	26,600.00	Yellow Creek, Village of	2,625.25
Primate, Village of	2,080.00		
Quinton, Village of	1,476.54		
			<u>\$ 574,996.00</u>

FORGIVENESS OF 25 PER CENT OF THE PRINCIPAL AMOUNT OF LOANS
MADE TO MUNICIPALITIES PURSUANT TO THE MUNICIPAL
DEVELOPMENT AND LOAN (SASKATCHEWAN) ACT

Estimate	nil	Expenditure	nil
Grants and Other Contributions			
Less: Reimbursement—Municipal Development and Loan Board (Canada)		\$ 926,014.47	926,014.47
			<u>nil</u>

Grants:

Balcarres, Town of	\$ 1,988.00	Carrot River, Town of	28,725.00
Beechy, Village of	8,240.00	Chamberlain, Village of	5,350.00
Bladworth, Village of	3,175.00	Dalmeny, Village of	13,363.00
Briercrest, Village of	4,900.00	Davidson School Unit No. 31	6,250.00

FORGIVENESS OF 25 PER CENT OF THE PRINCIPAL—(Concluded)

Grants:—(Concluded)

Edam, Village of	2,425.00	Rural Municipality of:	
Estevan, City of	35,475.00	Lake of the Rivers No. 72 ..	1,862.00
Foam Lake, Town of	11,650.00	Whiska Creek No. 106	7,000.00
Harris, Village of	2,000.00	Insinger No. 275	3,434.00
Indian Head, Town of	10,000.00	Buchanan No. 304	4,000.00
Kamsack & District		Invermay No. 305	1,095.00
Nursing Home	1,667.00	Humboldt No. 370	1,974.00
Kyle, Town of	1,721.00	Grass Lake No. 381	3,868.00
Lloydminster Roman Catholic		Flett's Springs No. 429	3,325.00
Separate School District		Moose Range No. 486	2,650.00
No. 34	12,750.00	Regina, City of	44,165.00
Loon Lake, Village of	22,500.00	Sedley, Village of	22,250.00
Middle Lake, Village of	15,275.00	Simpson, Village of	3,675.00
Moose Jaw, City of	164,087.00	Speers, Village of	3,043.00
Moosomin, Town of	50,420.00	Strongfield, Village of	3,325.00
Morse, Town of	924.00	Swift Current, City of	91,358.00
Nipawin, Town of	1,750.00	Tisdale, Town of	37,725.00
North Battleford, City of	30,000.00	Veregin, Village of	11,825.00
North Battleford School		Viscount, Village of	8,100.00
Unit No. 58	3,715.00	Wakaw, Town of	1,300.00
Oxbow, Town of	22,103.00	Weyburn, City of	49,951.00
Pine Island Lodge		Yellow Creek, Village of	5,750.00
Housing Corp.	17,500.00	Yorkton, City of	46,250.00
Prelate, Village of	32,966.00		
Prince Albert, City of	30,445.47		\$ 926,014.47
Prudhomme, Village of	26,725.00		

TO AUTHORIZE AND PROVIDE FOR THE PAYMENT OF FELLOWSHIPS OF \$3,000 EACH FOR GRADUATE STUDIES IN COMMUNITY AND REGIONAL PLANNING TO QUALIFIED PERSONS SELECTED BY THE MINISTER OF MUNICIPAL AFFAIRS, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 4,500.00	Expenditure	\$ 4,500.00
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Grants:

MacNeill, W. R.	\$ 3,000.00
Heimark, H.	1,500.00
	\$ 4,500.00

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Aitken, A. L.	\$ 9,348.00	\$ 810.41	Brice, K. A.	7,059.00	
Arnold, F.	4,386.33		Brown, L. D.	9,063.00	2,663.14
Auser, A. T.	7,140.00	1,055.25	Campbell, A. M.	11,352.00	1,435.49
Banford, E. W.	8,676.00	2,187.90	Carey, D. A. R. ...	4,703.59	
Barth, A. L.	6,738.35	1,159.79	Chesko, M. V.	4,158.00	
Bell, J. C.	9,492.00	1,168.39	Clayton, R. E.	5,756.05	694.50
Bischoff, A. A.	5,060.00	1,432.05	Coombs, K. A.	4,971.74	
Bolingbroke, T. O.	7,410.00	1,374.10	Crosby, B. A.	5,259.50	
Boyle, R. J.	6,072.00		Crozier, W. R.	7,140.00	
Branstons, K. H.	6,681.04		Czornobay, M. A.	8,429.87	436.07
			Davey, K. W.	5,288.28	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

Davis, P.	6,254.09		Ritter, C.	4,232.52	
Derkatz, D. E.	6,798.00	1,739.16	Robinson, J. D.	6,767.57	1,590.81
Eisler, R. R.	6,501.00	678.40	Rollins, L.	5,061.91	
Elliott, H. H.	7,692.00	1,916.85	Rowe, W. J.	8,820.00	696.79
Ewert, W. A.	10,692.00	2,575.68	Rudrick, N. M.	9,348.00	558.48
Findlay, N. A.	8,676.00		Sawatzky, K. J.	6,767.57	956.27
Gamble, L. G.	8,676.00	1,752.28	Sawchuk, M.	8,262.00	2,675.25
Gardner, D. R.	6,245.00	353.93	Seghers, G. E.	5,966.24	
Geen, R. C.	9,033.00		Seibel, H. S.	5,151.84	
Geisthardt, J.	4,960.02		Silzer, A. E.	8,676.00	795.03
Glen, R. W.	5,926.30		Silzer, E.	9,120.00	2,037.68
Gordon, T. C.	4,949.57	389.53	Sobb, M. E.	4,944.00	
Graham, W.	7,320.00		Stolearciuc, R.	6,068.08	
Grant, E. H.	4,944.00		Sturby, M. W.	10,224.00	1,256.94
Gullett, H. E.	9,348.00	1,766.35	Sutter, F.	7,692.00	1,930.75
Gunderson, I. J.	4,286.15		Thompson, W. E.	12,540.00	
Hadland, M.	8,586.00		Thorseth, E. B.	11,931.00	
Hawrysh, N. J.	8,676.00	1,801.24	Treble, A. C.	9,348.00	2,106.92
Herriot, C. L.	5,242.28	759.85	Vetzal, A. G.	8,913.00	632.06
Hutchison, R. J.	8,676.00	886.13	Walters, E. A.	14,750.04	1,519.33
Jackson, J. H. H.	8,355.80	776.28	Werner, A. I.	4,356.00	
Klaudemann, H. M.	6,798.00		Widdup, R.	8,676.00	852.30
Korchinski, B. L.	4,901.99	393.03	Wilkinson, C. J.	8,676.00	659.65
Kreptul, J.	9,564.00		Woie, G.	5,280.00	
Kroeker, E. K.	5,286.00	415.13	Wollenberg, V.	4,074.00	
Lambie, D. D.	8,676.00	575.10	Wowk, S. E.	8,676.00	2,059.44
Lang, P.	5,281.42	1,003.90	Day Labour	34,722.80	
Langlais, R.	5,938.88		Payees under		
Lere, J. C.	6,648.00		\$4,000.00	141,165.32	
Lubyk, L. J.	6,798.00	848.40	Other Travel:		
Luciuk, G.	5,843.22	911.75	Air Canada		408.90
MacLean, R. A.	8,772.00	309.50	Bell City Motel		510.50
McCrae, H. W.	9,253.00	3,138.83	Busse, G. A.		627.10
McIntyre, A.	7,438.29		Central Vehicle		
Mallaghan, P. J.	6,798.00		Agency		54,586.82
Martin, D. H.	4,931.25	396.75	Department		
Martin, N. E.	8,676.00		of Natural		
Marusiak, J.	7,971.00	1,422.76	Resources,		
Misfeldt, J. P.	8,676.00	1,568.37	Parks		
Modeland, M. E.	6,108.20		Advance		11,552.50
Monteith, R. A.	6,510.00	321.25	Duke, T. B.		561.45
Mosewich, K. A.	4,848.00		Fraser, G. G.		1,453.42
Ng, C. L. S.	8,162.91		Hollingsworth,		
Nickel, H. B.	8,676.00	384.04	R. J.		648.15
Niebergall, G. H.	4,261.47		Jarrett, G. E.		633.80
Niedermayer, F. R.	4,878.89		McDonald,		
Ordon, L. J.	7,590.00	793.58	K. J. C.		933.92
Pavelick, E. R.	5,784.00		Morgan,		
Pehl, A.	8,262.00	817.16	R. J. K.		1,159.89
Perry, M. J.	5,286.00		Stephenson,		
Phipps, L.	5,166.00		J. G.		464.57
Price, K. F.	5,916.00		Thompson, J. A.		403.62
Prince, H.	5,173.62	1,244.58	Travel under		
Quick, J. T.	8,676.00	1,472.26	\$300.00		13,847.33
Rankin, C.	10,488.00				
Rendall, H. A.	4,379.14				
Richards, C. R.	8,676.00	552.47			
				\$ 923,325.13	\$ 154,501.30

Other Expenses:

Arnault, A.	\$	1,852.72	Beaver Lumber Co. Ltd.	3,141.78
Associated Engineering			Bowman Bros. Ltd.	1,625.37
Service Ltd.		56,500.00	Bryden, R. M.	7,484.38
Ballmark Systems &			Canada Emergency Measures	
Equipment		1,350.08	Organization	1,022.78

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Canadian Co-operative Implements Ltd.	1,017.52	Modern Press	6,551.48
Cominco Ltd.	1,904.35	Myers, M. & B.	1,816.50
Commercial Printers Ltd.	1,803.13	Northern Hardware	1,619.15
Department of Municipal Affairs, Forest Products Advance	17,659.21	Office Services Advance	7,253.22
Department of Natural Resources, Parks Advance	4,029.00	Olivetti Underwood Ltd.	1,654.55
Department of Public Health — Computer Centre Advance	1,120.68	Paul's Plumbing & Heating ...	1,478.19
Fleury, A.	1,269.23	Prince Albert, City of	5,050.00
Friesen's Farm Equipment	1,270.39	Provincial Treasurer, Department of Municipal Affairs	21,185.95
Gibson, J. R., & Sons	1,744.35	Purchasing Agency	8,226.93
Henderson Insurance Ltd.	1,461.79	Quintal, J.	1,778.66
Holdings, M. G. C.	1,400.00	Receiver General of Canada, Department of Mines and Technical Surveys	1,886.60
Hudson's Bay Co.	1,057.93	Roy, O.	1,128.40
Imperial Oil Ltd.	2,407.37	Royalite Oil Co. Ltd.	4,081.51
International Business Machines Co. Ltd.	1,313.96	Saskatchewan Government Printing Co.	7,126.19
K & S Sales & Service Ltd. ...	1,958.06	Saskatchewan Government Telephones	18,218.24
Kipp Water Well Service Ltd.	2,837.50	Saskatchewan Power Corporation	2,425.00
Lafleur, G.	1,144.00	Shupe, W., & Sons Ltd.	9,090.00
Lafond, E.	1,682.20	Sinclair, F.	1,334.88
Laliberte, J.	2,151.13	Spartan Air Services Ltd.	5,869.20
Laliberte, L.	1,778.40	Stanley Associates Engineering Ltd.	5,741.38
Laliberte, M.	1,765.00	Sterling Distributors Ltd.	1,331.49
Lange, B. B.	1,844.40	Underwood McLellan & Associates Ltd.	11,821.74
Lofts, W. T.	8,215.60	Victor Comptometer Ltd.	1,956.12
Lukowich & Tetrault Farm Equipment Ltd.	1,708.80	Workmens' Compensation Board	1,299.69
MacLaren Advertising Co. Ltd.	2,605.07	Xerox of Canada Ltd.	8,378.17
Madden, F.	1,680.00	Payees under \$1,000.00	53,644.43
Maurice, P.	1,182.08		
Meadow Lake Cartage	2,860.23		
			\$ 337,796.16

TOTAL—MUNICIPAL AFFAIRS \$ 11,747,457.48

MUNICIPAL ROAD ASSISTANCE AUTHORITY

(\$11,589,190.53)

ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate	\$ 625,080.00	Expenditure	\$ 638,419.67
Branch Head—Salary			\$ 13,300.08
Permanent Positions—Salaries			255,313.35
Temporary Positions—Salaries			17,107.26
Day Labour, Casual and Part-Time Employment			147,348.09
Professional and Technical Services			2,084.08
Rents, Insurance and Utility Services			2,508.17
Publicity, Advertising and Printing			22,854.18
Repairs and Maintenance			2,396.45
Travel, Sustenance and Vehicle Expenses			132,088.66
Postage and Communications			13,816.99
Freight, Express, Cartage and Duty			1,152.44
Contractual Services (Other)			1,136.76
Stationery and Office Supplies			3,131.58
Scientific and Educational Supplies			8,399.71
Maintenance and Construction Materials			4,237.99
Miscellaneous Materials and Supplies			2,084.89
Taxes and Licences			1,197.75
Compensation for Loss			1,648.73
Trucks, Tractors and Other Motor Propelled Vehicles			325.66
Office Equipment			5,864.48
Educational and Scientific Equipment			368.83
Sundry			53.54
			<u>\$ 638,419.67</u>

ASSISTANCE FOR MARKET ROAD GRID

Estimate	\$ 5,500,000.00	Expenditure	\$ 6,027,731.71
Grants and Other Contributions			\$ 5,767,345.84
Road and Bridge Contracts			248,198.29
Miscellaneous Materials and Supplies			12,093.22
Sundry			94.36
			<u>\$ 6,027,731.71</u>

Grants:

Abbey, Village of	\$ 560.70	No. 944	31,197.21
Allan, Town of	1,265.59	No. 974	21,070.50
Bradwell, Village of	124.45	No. 983	54,762.33
Bruno, Town of	1,579.13	No. 989	69,508.38
Coleville, Village of	4,515.00	MacNutt, Village of	172.84
Conquest, Village of	264.00	Major, Village of	575.12
Delisle, Town of	1,392.31	Meacham, Village of	1,093.40
Dilke, Village of	234.82	Meyronne, Village of	1,191.58
Duval, Village of	363.57	Palmer, Village of	427.70
Eatonia, Town of	1,179.50	Plato, Village of	954.40
Eston, Town of	1,482.74	Qu'Appelle, Town of	218.44
Glen Ewen, Village of	112.00	Rural Municipality of:	
Kelliher, Village of	2,781.77	Argyle No. 1	10,409.05
Kinley, Village of	6,342.84	Mount Pleasant No. 2	10,741.53
Local Improvement District:		Enniskillen No. 3	17,442.77
No. 923	9,298.94	Estevan No. 5	11,349.28
No. 926	39,212.81	Cambria No. 6	662.08
No. 929	38,307.50	Souris Valley No. 7	5,998.53
		Happy Valley No. 10	12,027.08

ASSISTANCE FOR MARKET ROAD GRID—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Poplar Valley No. 12	361.65	Bratt's Lake No. 129	69,375.12
Frontier No. 19	6,388.75	Redburn No. 130	12,340.74
Storthoaks No. 31	12,831.81	Baidon No. 131	10,528.79
Reciprocity No. 32	4,654.31	Hillsborough No. 132	11,394.05
Moose Creek No. 33	23,874.19	Rodgers No. 133	2,156.54
Browning No. 34	32,733.60	Lawtonia No. 135	16,103.67
Benson No. 35	15,917.03	Coule No. 136	8,011.02
Cymri No. 36	17,027.35	Swift Current No. 137	30,828.86
Lomond No. 37	2,484.19	Webb No. 138	13,023.54
Laurier No. 38	13,673.92	Gull Lake No. 139	26,199.79
The Gap No. 39	25,361.77	Big Stick No. 141	5,773.15
Bengough No. 40	27,486.25	Enterprise No. 142	26,416.13
Willow Bunch No. 42	20,693.59	Rocanville No. 151	28,166.50
Old Post No. 43	78,440.15	Spy Hill No. 152	20,078.56
Waverley No. 44	32,074.17	Willowdale No. 153	14,932.29
Mankota No. 45	26,574.37	Elcapo No. 154	8,894.08
Glen McPherson No. 46	31,422.39	Indian Head No. 156	511.58
White Valley No. 49	13,428.67	South Qu'Appelle No. 157	28,108.17
Reno No. 51	4,950.16	Edenwold No. 158	45,799.05
Antler No. 61	687.60	Pense No. 160	455.29
Moose Mountain No. 63	7,193.92	Moose Jaw No. 161	193.92
Brock No. 64	11,420.57	Caron No. 162	9,253.86
Tecumseh No. 65	14,675.67	Wheatlands No. 163	17,275.94
Griffin No. 66	19,977.60	Chaplin No. 164	18,679.01
Brokenshell No. 68	125.76	Morse No. 165	25,756.52
Norton No. 69	4,301.57	Excelsior No. 166	23,290.81
Key West No. 70	6,801.83	Saskatchewan Landing No. 167	1,915.60
Excel No. 71	12,787.25	Riverside No. 168	33,234.36
Lake of The Rivers No. 72	4,320.06	Fox Valley No. 171	15,815.72
Stonehenge No. 73	29,259.81	Langenburg No. 181	24,303.83
Wood River No. 74	11,053.03	Fertile Belt No. 183	18,771.11
Pinto Creek No. 75	10,020.84	Grayson No. 184	11,159.33
Auvergne No. 76	2,419.50	McLeod No. 185	15,604.87
Wise Creek No. 77	7,499.72	Abernethy No. 186	2,878.27
Grassy Creek No. 78	16,891.17	North Qu'Appelle No. 187	34,918.70
Arlington No. 79	7,446.30	Lumsden No. 189	2,749.02
Maryfield No. 91	15,664.56	Dufferin No. 190	14,102.33
Walpole No. 92	14,734.53	Marquis No. 191	620.50
Wawken No. 93	12,212.15	Eyebrow No. 193	333.19
Hazelwood No. 94	42,768.55	Enfield No. 194	6,233.46
Golden West No. 95	13,595.80	Vermilion Hills No. 195	42,884.33
Wellington No. 97	347.76	Churchbridge No. 211	16,633.13
Scott No. 98	3,619.18	Saltcoats No. 213	26,868.20
Caledonia No. 99	508.50	Cania No. 214	18,596.51
Elmsthorpe No. 100	37,933.38	Stanley No. 215	24,423.49
Terrell No. 101	35,387.09	Tullymet No. 216	15,804.33
Lake Johnston No. 102	11,456.21	Lipton No. 217	21,386.66
Sutton No. 103	15,913.56	Cupar No. 218	18,435.86
Gravelbourg No. 104	3,174.05	Longlaketon No. 219	20,388.82
Glen Bain No. 105	1,345.47	McKillop No. 220	16,001.62
Whiska Creek No. 106	15,831.04	Sarnia No. 221	2,445.30
Lac Pelletier No. 107	19,859.64	Craik No. 222	10,869.26
Bone Creek No. 108	581.87	Huron No. 223	12,615.12
Carmichael No. 109	25,878.79	Maple Bush No. 224	10,186.49
Piapot No. 110	10,127.38	Canaan No. 225	176.34
Maple Creek No. 111	16,906.49	Victory No. 226	704.85
Moosomin No. 121	9,790.46	Lacadena No. 228	28,580.76
Martin No. 122	34,476.80	Miry Creek No. 229	12,390.51
Silverwood No. 123	20,531.88	Clinworth No. 230	837.40
Kingsley No. 124	31,142.39	Happyland No. 231	32,596.60
Chester No. 125	11,715.10	Deer Forks No. 232	21,878.92
Montmartre No. 126	20,833.55	Calder No. 241	717.32
Francis No. 127	680.00	Wallace No. 243	17,218.52
Lajord No. 128	1,474.50	Orkney No. 244	17,170.98

ASSISTANCE FOR MARKET ROAD GRID—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Garry No. 245	16,818.44	Blucher No. 343	13,009.53
Ituna Bon Accord No. 246	28,035.12	Cory No. 344	4,888.65
Kellross No. 247	13,106.86	Vanscoy No. 345	97,690.76
Touchwood No. 248	15,540.42	Perdue No. 346	14,030.62
Last Mountain Valley		Biggar No. 347	18,600.52
No. 250	37,625.70	Grandview No. 349	12,451.24
Big Arm No. 251	509.06	Mariposa No. 350	8,895.29
Arm River No. 252	10,791.94	Progress No. 351	10,223.32
Willner No. 253	12,639.01	Heart's Hill No. 352	17,024.91
Loreburn No. 254	2,257.77	Kelvington No. 366	49,364.68
Coteau No. 255	42,329.44	Ponass Lake No. 367	34,411.74
King George No. 256	18,178.85	Spalding No. 368	19,699.62
Monet No. 257	9,974.22	St. Peter No. 369	29,194.59
Snipe Lake No. 259	34,408.44	Humboldt No. 370	19,174.61
Newcombe No. 260	13,159.87	Bayne No. 371	68,021.74
Royal Canadian No. 261	12,801.40	Grant No. 372	18,109.79
Mantario No. 262	14,561.33	Aberdeen No. 373	10,742.99
Cote No. 271	155.05	Warman No. 374	10,932.87
Sliding Hills No. 273	19,879.04	Park No. 375	16,754.28
Good Lake No. 274	13,517.17	Eagle Creek No. 376	45,611.98
Insinger No. 275	48,956.49	Glenside No. 377	24,734.13
Foam Lake No. 276	126,433.91	Rosemount No. 378	19,854.44
Emerald No. 277	8,744.06	Reford No. 379	9,385.15
Kutawa No. 278	24,812.70	Tramping Lake No. 380	46,673.57
Mount Hope No. 279	31,935.35	Grass Lake No. 381	29,195.12
Wreford No. 280	4,667.77	Eye Hill No. 382	22,761.50
Wood Creek No. 281	2,913.98	Porcupine No. 395	74,921.41
McCraney No. 282	35,141.87	Barrier Valley No. 397	29,754.56
Rudy No. 284	47,914.77	Pleasantdale No. 398	708.96
Fertile Valley No. 285	1,876.81	Lake Lenore No. 399	59,279.44
Milden No. 286	12,624.41	Three Lakes No. 400	31,540.71
St. Andrews No. 287	5,250.63	Hoodoo No. 401	37,031.56
Pleasant Valley No. 288	12,479.90	Fish Creek No. 402	17,031.56
Kindersley No. 290	36,462.41	Rosthern No. 403	26,686.59
St. Philips No. 301	8,852.68	Laird No. 404	17,597.76
Keys No. 303	26,554.71	Great Bend No. 405	19,035.86
Buchanan No. 304	17,518.62	Mayfield No. 406	1,596.27
Invermay No. 305	5,960.19	Prairie No. 408	26,545.27
Elfros No. 307	2,597.06	Buffalo No. 409	20,874.93
Big Quill No. 308	18,039.95	Round Valley No. 410	15,518.29
Prairie Rose No. 309	13,100.45	Senlac No. 411	11,055.51
Usborne No. 310	6,242.57	Bjorkdale No. 426	24,413.77
Morris No. 312	15,658.85	Tisdale No. 427	16,480.37
Lost River No. 313	10,182.17	Star City No. 428	8,735.02
Dundurn No. 314	6,138.50	Flett's Springs No. 429	21,250.73
Montrose No. 315	100.63	St. Louis No. 431	25,766.10
Harris No. 316	22,366.33	Blaine Lake No. 434	52,466.47
Marriott No. 317	6,685.06	Redberry No. 435	57,232.27
Mountain View No. 318	9,891.95	Douglas No. 436	1,672.99
Winslow No. 319	7,319.93	North Battleford No. 437	17,253.20
Oakdale No. 320	6,057.13	Battle River No. 438	140.55
Prairiedale No. 321	9,169.73	Hillsdale No. 440	3,992.06
Antelope Park No. 322	4,674.73	Manitou Lake No. 442	18,869.65
Livingston No. 331	29,526.56	Arboretfield No. 456	5,386.90
Clayton No. 333	35,463.06	Connaught No. 457	18,402.17
Preeceville No. 334	58,910.72	Willow Creek No. 458	33,664.78
Hazel Dell No. 335	46,279.46	Kinistino No. 459	40,121.78
Sasman No. 336	22,426.84	Birch Hills No. 460	11,579.14
Lakeview No. 337	8,234.92	Prince Albert No. 461	40,335.96
Lakeside No. 338	579.93	Duck Lake No. 463	31,437.78
Leroy No. 339	43,619.58	Leask No. 464	68,387.73
Wolverine No. 340	5,577.69	Meeting Lake No. 466	60,283.78
Viscount No. 341	25,874.97	Round Hill No. 467	3,879.80
Colonsay No. 342	8,506.82	Meota No. 468	7,830.19
		Turtle River No. 469	16,848.89

ASSISTANCE FOR MARKET ROAD GRID—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)		Britannia No. 502	3,722.17
Eldon No. 471	36,697.01	Greenfield No. 529	16,105.17
Wilton No. 472	34,135.61	Receiver General of Canada, Department of Indian & Northern Affairs	269.00
Moose Range No. 486	21,235.43	Scott, Town of	14,400.00
Nipawin No. 487	57,790.33	Shackleton, Village of	3,047.00
Torch River No. 488	58,713.86	Sheho, Village of	3,239.51
Garden River No. 490	40,270.84	Sturgis, Town of	1,534.54
Buckland No. 491	6,120.15	Tramping Lake, Village of	412.12
Shellbrook No. 493	32,119.45	Vawn, Village of	4,029.66
Canwood No. 494	35,712.85	Wilkie, Town of	478.16
Spiritwood No. 496	68,657.95	Payees under \$100.00	222.97
Medstead No. 497	13,035.55		
Parkdale No. 498	34,321.73		
Mervin No. 499	12,260.76		
Frenchman Butte No. 501 ..	32,579.91		
			<u>\$ 5,767,345.84</u>

GRANTS FOR REGRAVELLING GRID ROADS

Estimate	\$ 600,000.00	Expenditure	\$ 254,996.31
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Grants:

Aberdeen, Village of	\$ 210.00	Chester No. 125	1,073.57
Local Improvement District No. 926	3,987.90	Montmartre No. 126	1,494.54
Rural Municipality of:		Francis No. 127	409.30
Mount Pleasant No. 2	312.40	Lajord No. 128	1,424.17
Enniskillen No. 3	431.75	Baildon No. 131	1,116.00
Estevan No. 5	228.90	Hillsborough No. 132	3,327.83
Frontier No. 19	308.97	Rodgers No. 133	2,884.83
Storthoaks No. 31	1,005.54	Swift Current No. 137	348.75
Cymri No. 36	858.91	Webb No. 138	4,171.64
Lomond No. 37	2,455.66	Gull Lake No. 139	3,044.69
Laurier No. 38	895.17	Rocanville No. 151	1,402.47
The Gap No. 39	2,127.02	Spy Hill No. 152	1,534.33
Old Post No. 43	1,307.28	Willowdale No. 153	1,249.17
Waverley No. 44	3,711.58	Elcapo No. 154	140.40
White Valley No. 49	7,694.67	South Qu'Appelle No. 157 ..	2,446.95
Brock No. 64	1,112.88	Edenwold No. 158	869.40
Griffin No. 66	1,927.41	Pense No. 160	624.28
Weyburn No. 67	797.43	Wheatlands No. 163	1,129.59
Brokenshell No. 68	175.02	Chaplin No. 164	958.90
Key West No. 70	978.17	Excelsior No. 166	2,662.23
Stonehenge No. 73	1,326.80	Riverside No. 168	1,332.78
Wood River No. 74	556.56	Langenburg No. 181	1,422.21
Auvergne No. 76	1,383.27	Abernethy No. 186	258.91
Grassy Creek No. 78	746.95	North Qu'Appelle No. 187 ..	843.42
Walpole No. 92	505.00	Marquis No. 191	530.98
Wawken No. 93	639.75	Vermilion Hills No. 195	2,385.92
Hazelwood No. 94	836.23	Saltcoats No. 213	461.82
Golden West No. 95	2,771.57	Lipton No. 217	274.06
Elmsthorpe No. 100	237.60	Longlaketon No. 219	843.33
Terrell No. 101	1,503.74	Sarnia No. 221	124.50
Lake Johnston No. 102	1,254.08	Victory No. 226	2,293.50
Sutton No. 103	1,344.70	Miry Creek No. 229	2,626.70
Gravelbourg No. 104	1,696.35	Happyland No. 231	1,139.53
Glen Bain No. 105	1,123.58	Deer Forks No. 232	659.43
Whiska Creek No. 106	1,293.11	Calder No. 241	125.08
Lac Pelletier No. 107	1,059.85	Garry No. 245	1,810.74
Carmichael No. 109	452.89	Touchwood No. 248	705.36
Pipapot No. 110	431.82	Big Arm No. 251	481.00
Moosomin No. 121	336.24	Arm River No. 252	584.41
Silverwood No. 123	4,155.50	Willner No. 253	418.80
		Monet No. 257	188.00

GRANTS FOR REGRAVELLING GRID ROADS—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Snipe Lake No. 259	4,783.20
Newcombe No. 260	1,392.84
Sliding Hills No. 273	372.23
Insinger No. 275	482.04
Emerald No. 277	1,560.00
McCraney No. 282	489.12
Rudy No. 284	2,102.67
Fertile Valley No. 285	3,561.16
Milden No. 286	455.89
Kindersley No. 290	8,031.97
St. Philips No. 301	408.40
Keys No. 303	1,338.37
Invermay No. 305	1,567.08
Big Quill No. 308	1,393.26
Morris No. 312	643.96
Montrose No. 315	114.50
Harris No. 316	1,624.58
Mountain View No. 318	365.76
Winslow No. 319	2,015.65
Livingston No. 331	1,281.18
Clayton No. 333	2,712.74
Preeceville No. 334	1,163.25
Sasman No. 336	4,547.25
Viscount No. 341	1,504.50
Colonsay No. 342	496.73
Blucher No. 343	2,021.23
Perdue No. 346	1,750.14
Biggar No. 347	1,025.80
Progress No. 351	1,850.25
Heart's Hill No. 352	3,456.20
Ponass Lake No. 367	4,638.66
Spalding No. 368	137.63
St. Peter No. 369	498.16
Bayne No. 371	306.54
Grant No. 372	147.38
Aberdeen No. 373	1,933.85
Warman No. 374	204.60
Park No. 375	3,257.76
Glenside No. 377	367.11
Rosemount No. 378	2,027.89
Tramping Lake No. 380	2,634.75
Grass Lake No. 381	836.02

Porcupine No. 395	728.36
Barrier Valley No. 397	4,992.78
Pleasantdale No. 398	1,274.37
Lake Lenore No. 399	1,521.30
Three Lakes No. 400	115.35
Hoodoo No. 401	621.90
Rosthern No. 403	414.22
Prairie No. 408	2,962.16
Buffalo No. 409	1,748.87
Round Valley No. 410	1,280.18
Senlac No. 411	239.48
Bjorkdale No. 426	4,094.64
Flett's Springs No. 429	1,275.00
St. Louis No. 431	1,505.21
Blaine Lake No. 434	2,682.48
Redberry No. 435	238.92
North Battleford No. 437 ..	1,171.42
Cut Knife No. 439	1,357.75
Hillsdale No. 440	550.02
Manitou Lake No. 442	2,262.86
Arborefield No. 456	2,664.38
Connaught No. 457	2,216.50
Willow Creek No. 458	6,429.08
Kinistino No. 459	4,376.26
Meeting Lake No. 466	3,142.42
Round Hill No. 467	696.65
Paynton No. 470	210.37
Eldon No. 471	1,560.18
Wilton No. 472	134.75
Moose Range No. 486	4,569.45
Torch River No. 488	6,396.77
Garden River No. 490	3,400.27
Buckland No. 491	215.08
Shellbrook No. 493	182.25
Spiritwood No. 496	1,992.49
Medstead No. 497	947.33
Mervin No. 499	871.07
Frenchman Butte No. 501 ..	3,184.85
Britannia No. 502	2,810.55
Rockhaven, Village of	102.30
Payees under \$100.00	347.97
	<u>\$ 254,996.31</u>

GRANTS FOR MAINTENANCE OF GRID ROADS

Estimate\$ 1,000,000.00

Expenditure\$ 820,794.47

Grants:

Local Improvement District:

No. 923	\$ 720.37
No. 926	3,897.47
No. 929	2,953.18
No. 932	370.49
No. 944	2,771.00
No. 959	2,201.50
No. 974	1,751.00
No. 980	2,199.15
No. 983	3,944.00
No. 989	1,766.52

Rural Municipality of:

Argyle No. 1	1,759.50
Mount Pleasant No. 2	2,473.50
Emmiskillen No. 3	3,430.96
Coalfields No. 4	2,762.50
Estevan No. 5	1,429.09
Cambria No. 6	807.50
Souris Valley No. 7	664.25
Surprise Valley No. 9	1,263.50
Happy Valley No. 10	2,300.50
Hart Butte No. 11	1,436.50

GRANTS FOR MAINTENANCE OF GRID ROADS—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Poplar Valley No. 12	981.75	Francis No. 127	2,011.76
Frontier No. 19	1,751.00	Lajord No. 128	3,051.41
Storhocks No. 31	3,272.50	Redburn No. 130	2,762.50
Reciprocity No. 32	3,995.00	Baildon No. 131	2,710.05
Moose Creek No. 33	4,207.50	Hillsborough No. 132	1,419.50
Browning No. 34	7,266.00	Rodgers No. 133	4,309.50
Benson No. 35	2,224.45	Shamrock No. 134	2,485.32
Cymri No. 36	4,539.00	Lawtonia No. 135	2,827.50
Lomond No. 37	1,623.50	Coulee No. 136	6,103.00
Laurier No. 38	2,521.22	Swift Current No. 137	2,652.00
The Gap No. 39	3,126.50	Webb No. 138	4,619.50
Bengough No. 40	2,591.37	Gull Lake No. 139	1,445.00
Willow Bunch No. 42	2,703.00	Big Stick No. 141	931.50
Old Post No. 43	4,046.00	Enterprise No. 142	2,638.45
Waverley No. 44	2,074.00	Rocanville No. 151	3,221.50
Mankota No. 45	4,420.00	Spy Hill No. 152	2,431.00
Glen McPherson No. 46	852.02	Willowdale No. 153	2,265.25
White Valley No. 49	3,034.50	Elcapo No. 154	2,384.25
Reno No. 51	128.80	Wolseley No. 155	723.88
Antler No. 61	2,426.50	Indian Head No. 156	1,236.53
Moose Mountain No. 63	1,948.88	South Qu'Appelle No. 157	4,624.00
Brock No. 64	2,915.50	Edenwold No. 158	3,782.50
Tecumseh No. 65	1,929.50	Pense No. 160	2,390.47
Griffin No. 66	3,658.05	Moose Jaw No. 161	1,797.23
Weyburn No. 67	474.50	Wheatlands No. 163	3,281.00
Brokenshell No. 68	1,266.50	Chaplin No. 164	3,031.50
Norton No. 69	1,148.86	Morse No. 165	6,408.32
Key West No. 70	2,828.05	Saskatchewan Landing	
Excel No. 71	1,942.25	No. 167	1,986.22
Lake of The Rivers No. 72	2,249.50	Riverside No. 168	5,227.50
Stonehenge No. 73	2,910.14	Fox Valley No. 171	752.25
Wood River No. 74	2,805.00	Langenburg No. 181	2,337.50
Pinto Creek No. 75	1,164.50	Fertile Belt No. 183	4,428.50
Auvergne No. 76	2,579.75	Grayson No. 184	2,566.75
Wise Creek No. 77	2,634.82	McLeod No. 185	2,977.10
Grassy Creek No. 78	2,846.00	Abernethy No. 186	2,017.56
Arlington No. 79	2,354.50	North Qu'Appelle No. 187	3,786.09
Maryfield No. 91	1,197.50	Dufferin No. 190	3,392.62
Walpole No. 92	3,175.17	Marquis No. 191	2,450.10
Wawken No. 93	2,669.62	Eyebrow No. 193	2,550.00
Hazelwood No. 94	3,621.00	Vermilion Hills No. 195	3,149.00
Golden West No. 95	4,488.00	Churchbridge No. 211	6,025.00
Fillmore No. 96	3,120.02	Saltcoats No. 213	2,759.77
Wellington No. 97	4,584.35	Canan No. 214	1,919.00
Scott No. 98	3,402.50	Stanley No. 215	2,953.50
Caledonia No. 99	887.71	Tullymet No. 216	3,034.50
Elmsthorpe No. 100	3,429.75	Lipton No. 217	3,748.50
Terrell No. 101	2,865.61	Cupar No. 218	2,662.97
Lake Johnston No. 102	1,619.47	Longlaketon No. 219	4,152.25
Sutton No. 103	4,323.25	McKillop No. 220	1,721.25
Gravelbourg No. 104	4,459.50	Sarnia No. 221	3,204.50
Glen Bain No. 105	1,132.98	Craik No. 222	1,537.80
Whiska Creek No. 106	2,589.55	Huron No. 223	2,577.75
Lac Pelletier No. 107	3,757.00	Maple Bush No. 224	935.00
Bone Creek No. 108	4,050.25	Canaan No. 225	1,717.00
Carmichael No. 109	3,574.93	Victory No. 226	3,168.75
Piapot No. 110	792.27	Lacadena No. 228	6,834.00
Maple Creek No. 111	739.80	Miry Creek No. 229	4,734.50
Moosomin No. 121	926.50	Clinworth No. 230	3,100.43
Martin No. 122	1,742.50	Happyland No. 231	4,103.71
Silverwood No. 123	3,289.50	Deer Forks No. 232	2,983.50
Kingsley No. 124	4,900.25	Calder No. 241	1,357.93
Chester No. 125	2,312.55	Wallace No. 243	3,490.66
Montmartre No. 126	3,268.25	Garry No. 245	2,747.45
		Ituna Bon Accord No. 246	3,187.00

GRANTS FOR MAINTENANCE OF GRID ROADS—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Kellross No. 247	3,009.00	Cory No. 344	854.25
Touchwood No. 248	2,139.11	Vanscoy No. 345	2,431.84
Last Mountain Valley No. 250	1,636.25	Perdue No. 346	2,754.80
Big Arm No. 251	1,424.27	Biggar No. 347	1,160.85
Arm River No. 252	2,681.72	Mariposa No. 350	1,504.50
Willner No. 253	1,827.75	Progress No. 351	1,874.25
Loreburn No. 254	3,167.15	Heart's Hill No. 352	4,341.84
Coteau No. 255	1,648.81	Kelvington No. 366	4,238.50
King George No. 256	1,572.50	Ponass Lake No. 367	4,424.25
Monet No. 257	1,302.01	Spalding No. 368	3,697.87
Snipe Lake No. 259	8,287.50	St. Peter No. 369	3,699.20
Newcombe No. 260	2,762.50	Humboldt No. 370	2,771.00
Royal Canadian No. 261	2,628.06	Bayne No. 371	3,198.85
Mantario No. 262	1,623.50	Grant No. 372	2,439.50
Cote No. 271	356.70	Aberdeen No. 373	2,733.18
Sliding Hills No. 273	4,196.22	Warman No. 374	3,925.78
Good Lake No. 274	1,858.77	Park No. 375	540.25
Insinger No. 275	2,839.00	Eagle Creek No. 376	3,094.50
Foam Lake No. 276	4,953.50	Glenside No. 377	1,785.00
Emerald No. 277	2,327.73	Rosemount No. 378	3,385.18
Kutawa No. 278	1,398.25	Reford No. 379	3,098.77
Mount Hope No. 279	4,241.65	Tramping Lake No. 380	3,085.50
Wreford No. 280	762.00	Grass Lake No. 381	3,927.00
Wood Creek No. 281	850.00	Eye Hill No. 382	3,142.90
McCraney No. 282	1,251.15	Porcupine No. 395	8,396.18
Rosedale No. 283	1,062.40	Barrier Valley No. 397	1,398.00
Rudy No. 284	2,941.00	Pleasantdale No. 398	2,924.00
Fertile Valley No. 285	2,235.05	Lake Lenore No. 399	2,919.75
Milden No. 286	2,015.57	Three Lakes No. 400	4,439.12
St. Andrews No. 287	1,080.37	Hoodoo No. 401	3,354.41
Pleasant Valley No. 288	1,220.25	Fish Creek No. 402	4,114.00
Kindersley No. 290	5,800.60	Rosthern No. 403	5,731.11
Milton No. 292	2,210.00	Laird No. 404	3,298.00
St. Philips No. 301	1,228.25	Great Bend No. 405	3,081.00
Keys No. 303	3,213.00	Mayfield No. 406	665.85
Buchanan No. 304	1,929.50	Prairie No. 408	3,174.75
Invermay No. 305	1,676.52	Buffalo No. 409	3,287.28
Elfros No. 307	1,151.75	Round Valley No. 410	2,868.75
Big Quill No. 308	4,313.75	Senlac No. 411	3,553.00
Prairie Rose No. 309	3,403.63	Bjorkdale No. 426	4,129.17
Usborne No. 310	2,346.00	Tisdale No. 427	2,848.80
Morris No. 312	1,606.50	Flett's Springs No. 429	4,543.25
Lost River No. 313	4,296.75	Invergordon No. 430	1,593.75
Dundurn No. 314	1,508.75	St. Louis No. 431	2,103.75
Montrose No. 315	1,124.85	Blaine Lake No. 434	4,335.60
Harris No. 316	891.82	Redberry No. 435	5,194.94
Marriott No. 317	1,666.00	Douglas No. 436	1,704.25
Mountain View No. 318	2,456.40	North Battleford No. 437	2,609.50
Winslow No. 319	3,489.25	Battle River No. 438	414.62
Prairiedale No. 321	2,992.00	Cut Knife No. 439	1,661.75
Antelope Park No. 322	2,221.75	Hillsdale No. 440	3,017.50
Livingston No. 331	3,842.00	Manitou Lake No. 442	2,643.50
Clayton No. 333	7,674.18	Arborfield No. 456	4,080.00
Preeceville No. 334	6,239.00	Connaught No. 457	403.75
Hazel Dell No. 335	2,587.73	Willow Creek No. 458	3,489.45
Sasman No. 336	5,090.11	Kinistino No. 459	6,791.50
Lakeview No. 337	1,997.50	Birch Hills No. 460	4,156.50
Lakeside No. 338	1,719.92	Prince Albert No. 461	4,292.50
Leroy No. 339	5,161.70	Duck Lake No. 463	3,157.75
Wolverine No. 340	1,215.87	Leask No. 464	5,809.75
Viscount No. 341	3,030.55	Meeting Lake No. 466	3,442.50
Colonsay No. 342	1,565.20	Round Hill No. 467	3,718.75
Blucher No. 343	3,485.00	Meota No. 468	2,269.50
		Turtle River No. 469	607.75
		Paynton No. 470	971.50

GRANTS FOR MAINTENANCE OF GRID ROADS—(Concluded)

Grants:—(Concluded)

Rural Municipality of :—(Concluded)

Eldon No. 471	4,503.05	Spiritwood No. 496	4,683.50
Wilton No. 472	3,476.50	Medstead No. 497	2,817.75
Moose Range No. 486	5,153.75	Mervin No. 499	640.93
Nipawin No. 487	5,427.43	Frenchman Butte No. 501 ..	3,132.25
Torch River No. 488	5,540.84	Britannia No. 502	4,381.75
Garden River No. 490	2,684.00	Greenfield No. 529	1,015.75
Buckland No. 491	1,807.50	Payees under \$100.00	105.69
Shellbrook No. 493	2,656.62		
Canwood No. 494	3,939.75		
			<u>\$ 820,794.47</u>

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON
RURAL MUNICIPAL ROADS

Estimate	<u>\$ 300,000.00</u>	Expenditure	<u>\$ 303,446.47</u>
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Grants:

Local Improvement District:

No. 923	\$ 1,025.00
No. 926	1,729.00
No. 929	903.00
No. 932	416.00
No. 944	819.00
No. 959	1,127.00
No. 974	528.00
No. 980	1,365.00
No. 983	1,312.00
No. 989	1,078.00

Rural Municipality of:

Argyle No. 1	700.00
Mount Pleasant No. 2	899.00
Enniskillen No. 3	892.00
Coalfields No. 4	903.00
Estevan No. 5	693.00
Cambria No. 6	920.00
Souris Valley No. 7	861.00
Lake Alma No. 8	556.00
Surprise Valley No. 9	560.00
Happy Valley No. 10	511.00
Hart Butte No. 11	721.00
Poplar Valley No. 12	1,008.00
Lone Tree No. 18	241.00
Frontier No. 19	581.00
Storthoaks No. 31	840.00
Reciprocity No. 32	882.00
Moose Creek No. 33	1,057.00
Browning No. 34	1,414.00
Benson No. 35	1,120.00
Cymri No. 36	1,036.00
Lomond No. 37	892.00
Laurier No. 38	773.00
The Gap No. 39	938.00
Bengough No. 40	1,029.00
Willow Bunch No. 42	1,095.00
Old Post No. 43	1,533.00
Waverley No. 44	966.00
Mankota No. 45	1,001.00
Glen McPherson No. 46	672.00
White Valley No. 49	644.00
Reno No. 51	644.00
Antler No. 61	1,253.00
Moose Mountain No. 63	889.00

Brock No. 64	1,074.00
Tecumseh No. 65	672.00
Griffin No. 66	1,155.00
Weyburn No. 67	924.00
Brokenshell No. 68	693.00
Norton No. 69	899.00
Key West No. 70	1,197.00
Excel No. 71	1,120.00
Lake of The Rivers No. 72 ..	840.00
Stonehenge No. 73	1,360.00
Wood River No. 74	1,092.00
Pinto Creek No. 75	924.00
Auvergne No. 76	1,403.00
Wise Creek No. 77	518.00
Grassy Creek No. 78	511.00
Arlington No. 79	693.00
Maryfield No. 91	912.00
Walpole No. 92	1,071.00
Wawken No. 93	749.00
Hazelwood No. 94	889.00
Golden West No. 95	1,260.00
Fillmore No. 96	1,386.00
Wellington No. 97	878.00
Scott No. 98	1,379.00
Caledonia No. 99	931.00
Elmsthorpe No. 100	1,148.00
Terrell No. 101	952.00
Lake Johnston No. 102	647.00
Sutton No. 103	1,050.00
Gravelbourg No. 104	1,223.00
Glen Bain No. 105	1,078.00
Whiska Creek No. 106	927.00
Lac Pelletier No. 107	777.00
Bone Creek No. 108	1,022.00
Carmichael No. 109	910.00
Piapot No. 110	623.00
Maple Creek No. 111	693.00
Moosomin No. 121	658.00
Martin No. 122	700.00
Silverwood No. 123	1,183.00
Kingsley No. 124	1,288.00
Chester No. 125	1,400.00
Montmartre No. 126	1,407.00
Francis No. 127	2,002.00
Lajord No. 128	1,260.00

FINANCIAL ASSISTANCE FOR SNOW REMOVAL ON RURAL MUNICIPAL ROADS—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Bratt's Lake No. 129	532.00	Happyland No. 231	1,428.00
Redburn No. 130	523.65	Deer Forks No. 232	679.00
Baildon No. 131	598.20	Calder No. 241	756.00
Hillsborough No. 132	216.50	Wallace No. 243	756.00
Rodgers No. 133	623.00	Orkney No. 244	567.00
Shamrock No. 134	868.00	Garry No. 245	913.00
Lawtonia No. 135	1,176.00	Ituna Bon Accord No. 246	1,050.00
Coulee No. 136	1,169.00	Kellross No. 247	1,312.00
Swift Current No. 137	517.50	Touchwood No. 248	573.79
Webb No. 138	1,148.00	Last Mountain Valley No. 250	1,225.00
Gull Lake No. 139	640.00	Big Arm No. 251	801.00
Big Stick No. 141	637.00	Arm River No. 252	672.00
Enterprise No. 142	1,284.00	Willner No. 253	959.00
Rocanville No. 151	1,092.00	Loreburn No. 254	1,176.00
Spy Hill No. 152	707.00	Coteau No. 255	1,022.00
Willowdale No. 153	693.00	King George No. 256	602.00
Elcapo No. 154	1,204.00	Monet No. 257	1,295.00
Wolsley No. 155	472.00	Snipe Lake No. 259	2,268.00
Indian Head No. 156	724.00	Newcombe No. 260	1,400.00
South Qu'Appelle No. 157 ..	1,099.00	Royal Canadian No. 261	714.00
Edenwold No. 158	794.00	Mantario No. 262	787.00
Sherwood No. 159	938.00	Cote No. 271	805.00
Pense No. 160	457.00	Sliding Hills No. 273	966.00
Caron No. 162	421.35	Good Lake No. 274	938.00
Wheatlands No. 163	794.00	Insinger No. 275	1,064.00
Chaplin No. 164	651.00	Foam Lake No. 276	2,002.00
Morse No. 165	917.00	Emerald No. 277	1,288.00
Excelsior No. 166	1,757.00	Kutawa No. 278	640.00
Saskatchewan Landing No. 167	913.00	Mount Hope No. 279	1,771.00
Riverside No. 168	1,442.00	Wreford No. 280	623.00
Pittville No. 169	1,225.00	Wood Creek No. 281	318.50
Fox Valley No. 171	1,064.00	McCraney No. 282	787.00
Langenburg No. 181	749.00	Rosedale No. 283	875.00
Fertile Belt No. 183	994.00	Rudy No. 284	987.00
Grayson No. 184	1,179.00	Fertile Valley No. 285	1,095.00
McLeod No. 185	1,442.00	Milden No. 286	1,025.00
Abernethy No. 186	945.00	St. Andrews No. 287	1,141.00
North Qu'Appelle No. 187 ..	584.00	Pleasant Valley No. 288	556.00
Lumsden No. 189	805.00	Kindersley No. 290	1,358.00
Dufferin No. 190	812.00	Milton No. 292	500.00
Marquis No. 191	1,036.00	St. Philips No. 301	595.00
Eyebrow No. 193	854.00	Keys No. 303	826.00
Enfield No. 194	917.00	Buchanan No. 304	1,029.00
Vermilion Hills No. 195 ..	752.00	Invermay No. 305	798.00
Churchbridge No. 211	1,578.00	Elfros No. 307	878.00
Saltcoats No. 213	938.00	Big Quill No. 308	1,001.00
Cana No. 214	581.00	Prairie Rose No. 309	903.00
Stanley No. 215	990.00	Usborne No. 310	1,165.00
Tullymet No. 216	738.00	Morris No. 312	1,036.00
Lipton No. 217	1,358.00	Lost River No. 313	847.00
Cupar No. 218	1,435.00	Dundurn No. 314	749.00
Longlaketon No. 219	1,400.00	Montrose No. 315	687.00
McKillop No. 220	759.00	Harris No. 316	757.60
Sarnia No. 221	969.00	Marriott No. 317	868.00
Craik No. 222	871.00	Mountain View No. 318	1,015.00
Huron No. 223	619.00	Winslow No. 319	1,148.00
Maple Bush No. 224	791.00	Oakdale No. 320	791.00
Canaan No. 225	504.00	Prairiedale No. 321	542.00
Victory No. 226	1,085.00	Antelope Park No. 322	399.60
Lacadena No. 228	1,946.00	Livingston No. 331	595.00
Miry Creek No. 229	1,099.00	Clayton No. 333	1,179.00
Clinworth No. 230	910.00	Preeceville No. 334	1,792.00
		Hazel Dell No. 335	1,200.00

Grants:—(Concluded)

Rural Municipality of :—(Concluded)		Senlac No. 411	882.00
Sasman No. 336	1,533.00	Bjorkdale No. 426	896.00
Lakeview No. 337	759.00	Tisdale No. 427	1,267.00
Lakeside No. 338	837.00	Star City No. 428	1,298.00
Leroy No. 339	1,498.00	Flett's Springs No. 429	1,186.00
Wolverine No. 340	931.00	Invergordon No. 430	1,263.00
Viscount No. 341	1,181.00	St. Louis No. 431	1,375.00
Colonsay No. 342	588.00	Blaine Lake No. 434	1,183.00
Blucher No. 343	1,309.00	Redberry No. 435	1,575.00
Cory No. 344	1,018.00	Douglas No. 436	815.00
Vanscoy No. 345	1,109.00	North Battleford No. 437	750.00
Perdue No. 346	994.00	Battle River No. 438	364.00
Biggar No. 347	1,641.00	Cut Knife No. 439	714.00
Grandview No. 349	938.00	Hillsdale No. 440	1,071.00
Mariposa No. 350	917.00	Manitou Lake No. 442	1,092.00
Progress No. 351	924.00	Arborfield No. 456	941.00
Heart's Hill No. 352	1,001.00	Connaught No. 457	1,246.00
Kelvington No. 366	973.00	Willow Creek No. 458	1,645.00
Ponass Lake No. 367	1,249.00	Kinistino No. 459	1,631.00
Spalding No. 368	1,365.00	Birch Hills No. 460	987.00
St. Peter No. 369	1,582.00	Prince Albert No. 461	1,813.00
Humboldt No. 370	1,309.00	Duck Lake No. 463	735.00
Bayne No. 371	1,046.00	Leask No. 464	2,506.00
Grant No. 372	894.00	Meeting Lake No. 466	1,074.00
Aberdeen No. 373	1,057.00	Round Hill No. 467	934.00
Warman No. 374	1,232.00	Meota No. 468	329.00
Park No. 375	1,134.00	Turtle River No. 469	546.00
Glenside No. 377	728.00	Paynton No. 470	469.00
Rosemount No. 378	532.00	Eldon No. 471	1,316.00
Reford No. 379	826.00	Wilton No. 472	1,641.00
Tramping Lake No. 380	717.00	Moose Range No. 486	1,638.00
Grass Lake No. 381	1,057.00	Nipawin No. 487	1,155.00
Eye Hill No. 382	1,088.00	Torch River No. 488	2,362.00
Porcupine No. 395	1,974.00	Garden River No. 490	875.00
Barrier Valley No. 397	724.00	Buckland No. 491	1,022.00
Pleasantdale No. 398	948.00	Shellbrook No. 493	1,372.00
Lake Lenore No. 399	1,120.00	Canwood No. 494	1,878.00
Three Lakes No. 400	1,288.00	Spiritwood No. 496	1,690.00
Hoodoo No. 401	1,452.00	Medstead No. 497	945.00
Fish Creek No. 402	952.00	Parkdale No. 498	1,022.00
Rosthern No. 403	1,382.00	Mervin No. 499	1,043.00
Laird No. 404	1,155.00	Frenchman Butte No. 501	1,561.00
Great Bend No. 405	1,022.00	Britannia No. 502	1,305.00
Mayfield No. 406	840.00	Greenfield No. 529	693.00
Prairie No. 408	556.00	Payees under \$100.00	54.38
Buffalo No. 409	1,029.00		
Round Valley No. 410	941.00		
			\$ 303,446.47

ASSISTANCE FOR BRIDGES ON MARKET ROAD GRID

Estimate	\$ 380,000.00	Expenditure	\$ 435,388.38
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Grants:

Local Improvement District:		Rural Municipality of:	
No. 923	\$ 3,971.85	Enniskillen No. 3	773.21
No. 929	3,475.52	Estevan No. 5	269.44
No. 974	8,157.64	Happy Valley No. 10	298.29
No. 980	2,359.35	Moose Creek No. 33	889.32
No. 983	2,543.80	Stonehenge No. 73	1,520.54
No. 989	7,015.31	Hazelwood No. 94	370.51

ASSISTANCE FOR BRIDGES ON MARKET ROAD GRID—(Concluded)

Grants:—(Concluded)

Rural Municipality of:—(Concluded)

Scott No. 98	7,374.59
Bone Creek No. 108	7,021.07
Carmichael No. 109	5,001.01
Lajord No. 128	2,557.50
Lawtonia No. 135	2,255.00
Swift Current No. 137	8,025.54
Spy Hill No. 152	4,530.95
Elcapo No. 154	103,153.49
Excelsior No. 166	42,891.13
Maple Bush No. 224	2,255.00
Orkney No. 244	6,571.50
Garry No. 245	2,436.00
Milden No. 286	1,704.00
Elfros No. 307	3,133.07
Big Quill No. 308	414.58
Marriott No. 317	1,804.19
Livingston No. 331	2,639.00
Preeceville No. 334	162.21

Perdue No. 346	970.18
Eagle Creek No. 376	24,270.37
Porcupine No. 395	34,901.47
Bjorkdale No. 426	28,261.97
Hillsdale No. 440	566.89
Manitou Lake No. 442	286.69
Arborfield No. 456	160.90
Connaught No. 457	5,038.48
Willow Creek No. 458	1,175.59
Round Hill No. 467	791.58
Wilton No. 472	285.30
Moose Range No. 486	63,473.45
Torch River No. 488	28,868.02
Canwood No. 494	7,320.00
Parkdale No. 498	524.08
Mervin No. 499	2,809.79
Payees under \$100.00	109.01
	<u>\$ 435,388.38</u>

ASSISTANCE FOR MUNICIPAL BRIDGES

Estimate\$ 220,000.00

Expenditure\$ 226,258.23

Grants:

Local Improvement District:

No. 923	\$ 2,130.54
No. 926	21,847.19
No. 944	16,918.79
No. 959	3,476.13
No. 980	4,734.37
No. 983	13,303.47
No. 989	10,841.62

Rural Municipality of:

Hart Butte No. 11	3,300.08
Poplar Valley No. 12	2,436.00
Lomond No. 37	8,588.48
Moose Mountain No. 63	711.24
Brock No. 64	6,007.28
Brokenshell No. 68	3,386.50
Norton No. 69	1,773.89
Wood River No. 74	428.43
Pinto Creek No. 75	249.30
Maryfield No. 91	3,582.00
Wellington No. 97	1,582.13
Scott No. 98	271.50
Caledonia No. 99	4,084.32
Martin No. 122	1,853.80
Kingsley No. 124	1,984.00
Francis No. 127	814.94
Redburn No. 130	1,071.96
Swift Current No. 137	2,233.47
Webb No. 138	117.04
Big Stick No. 141	288.53
Spy Hill No. 152	460.36
Edenwold No. 158	296.58
Sherwood No. 159	5,064.88
Pense No. 160	9,602.35
Excelsior No. 166	3,330.53

McLeod No. 185	3,374.80
Abernethy No. 186	2,173.50
Lumsden No. 189	18,105.39
Dufferin No. 190	718.96
Eyeblow No. 193	1,596.00
Cana No. 214	659.69
Cupar No. 218	246.10
Miry Creek No. 229	6,368.00
Calder No. 241	647.22
Cote No. 271	514.96
Sliding Hills No. 273	804.78
Insinger No. 275	2,639.00
McCraney No. 282	976.78
Rosedale No. 283	414.88
Rudy No. 284	191.93
Milden No. 286	1,602.95
St. Andrews No. 287	727.77
St. Philips No. 301	327.62
Elfros No. 307	2,281.00
Harris No. 316	2,400.50
Oakdale No. 320	798.00
Preeceville No. 334	435.32
Porcupine No. 395	2,294.73
North Battleford No. 437	582.50
Cut Knife No. 439	3,162.03
Connaught No. 457	25,943.79
Willow Creek No. 458	5,097.40
Torch River No. 488	357.22
Canwood No. 494	1,594.58
Spiritwood No. 496	2,394.00
Payees under \$100.00	55.13
	<u>\$ 226,258.23</u>

MARKET ROADS IN LOCAL IMPROVEMENT DISTRICTS

Estimate	\$ 60,000.00	Expenditure	\$ 54,650.32
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Grants:

Local Improvement District:		No. 980	5,366.40
No. 926	\$ 11,256.45	No. 983	7,601.00
No. 929	6,798.45	No. 986	2,178.85
No. 932	3,622.25	No. 989	7,823.90
No. 944	1,031.12		
No. 959	3,260.00		\$ 54,650.32
No. 974	5,711.90		

MUNICIPAL ASSISTANCE EQUALIZATION GRANTS

Estimate	\$ 2,400,000.00	Expenditure	\$ 2,278,305.07
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Grants:

Alvena, Village of	\$ 1,000.00	Wise Creek No. 77	4,688.00
Local Improvement District		Grassy Creek No. 78	6,590.00
No. 926	2,500.00	Arlington No. 79	1,618.00
Rural Municipality of:		Maryfield No. 91	7,299.00
Argyle No. 1	6,149.00	Walpole No. 92	5,806.78
Mount Pleasant No. 2	8,643.47	Wawken No. 93	6,012.00
Enniskillen No. 3	3,390.17	Hazelwood No. 94	8,519.00
Coalfields No. 4	786.10	Golden West No. 95	2,877.00
Estevan No. 5	1,787.55	Fillmore No. 96	6,884.00
Cambria No. 6	3,119.00	Caledonia No. 99	1,213.00
Souris Valley No. 7	5,510.00	Elmsthorpe No. 100	7,358.00
Lake Alma No. 8	8,219.00	Terrell No. 101	22,479.62
Surprise Valley No. 9	7,279.00	Lake Johnston No. 102	6,832.00
Happy Valley No. 10	6,664.00	Sutton No. 103	5,574.00
Hart Butte No. 11	8,050.00	Gravelbourg No. 104	3,613.00
Poplar Valley No. 12	9,974.00	Glen Bain No. 105	2,028.00
Lone Tree No. 18	3,811.00	Whiska Creek No. 106	2,942.00
Frontier No. 19	4,757.00	Lac Pelletier No. 107	6,441.00
Storhocks No. 31	1,168.00	Bone Creek No. 108	3,977.00
Moose Creek No. 33	1,298.00	Carmichael No. 109	7,107.00
Benson No. 35	1,169.00	Piapot No. 110	11,579.00
Cymri No. 36	723.60	Maple Creek No. 111	11,334.00
Lomond No. 37	557.03	Moosomin No. 121	3,997.00
Laurier No. 38	5,782.00	Martin No. 122	12,391.00
The Gap No. 39	6,931.00	Silverwood No. 123	7,792.00
Bengough No. 40	10,284.00	Kingsley No. 124	7,876.00
Willow Bunch No. 42	8,163.00	Chester No. 125	2,975.00
Old Post No. 43	13,484.00	Montmartre No. 126	8,107.00
Waverley No. 44	9,574.00	Francis No. 127	6,378.00
Mankota No. 45	9,284.00	Baildon No. 131	6,121.00
Glen McPherson No. 46	8,573.00	Hillsborough No. 132	7,363.00
White Valley No. 49	3,178.00	Rodgers No. 133	7,142.00
Reno No. 51	8,486.00	Shamrock No. 134	8,378.00
Antler No. 61	5,640.00	Lawtonia No. 135	10,944.00
Moose Mountain No. 63	3,840.00	Coullee No. 136	7,439.00
Brock No. 64	6,995.00	Swift Current No. 137	6,675.00
Tecumseh No. 65	2,724.00	Webb No. 138	7,699.00
Griffin No. 66	22,634.89	Gull Lake No. 139	6,952.22
Brokenshell No. 68	6,349.00	Big Stick No. 141	8,078.00
Norton No. 69	6,338.00	Enterprise No. 142	11,475.00
Key West No. 70	6,243.00	Rocanville No. 151	12,145.00
Excel No. 71	6,267.00	Spy Hill No. 152	4,358.00
Lake of the Rivers No. 72	3,096.00	Willowdale No. 153	10,603.00
Stonehenge No. 73	4,870.00	Elcapo No. 154	10,806.00
Wood River No. 74	3,549.00	Wolseley No. 155	5,422.00
Pinto Creek No. 75	3,419.00	South Qu'Appelle No. 157	9,242.00
Auvergne No. 76	8,729.00	Edenwold No. 158	1,771.00

MUNICIPAL ASSISTANCE EQUALIZATION GRANTS—(Continued)

Grants:—(Continued)

Rural Municipality of:—(Continued)

Wheatlands No. 163	7,191.00	Kutawa No. 278	6,834.00
Chaplin No. 164	4,456.00	Mount Hope No. 279	13,476.00
Morse No. 165	9,576.00	Wreford No. 280	6,966.00
Excelsior No. 166	8,937.43	Wood Creek No. 281	4,886.00
Saskatchewan Landing		McCraney No. 282	9,521.25
No. 167	5,300.00	Rosedale No. 283	6,112.00
Pittville No. 169	6,746.00	Rudy No. 284	7,330.00
Fox Valley No. 171	12,514.00	Fertile Valley No. 285	4,410.00
Fertile Belt No. 183	16,692.00	Milden No. 286	573.80
Grayson No. 184	16,082.00	Pleasant Valley No. 288	3,245.00
McLeod No. 185	10,318.00	Kindersley No. 290	2,500.00
Abernethy No. 186	5,295.00	Milton No. 292	3,414.00
North Qu'Appelle No. 187	1,553.22	St. Philips No. 301	9,011.00
Lumsden No. 189	6,422.00	Keys No. 303	9,408.00
Dufferin No. 190	10,401.00	Buchanan No. 304	12,799.00
Marquis No. 191	1,015.00	Invermay No. 305	11,464.00
Eyebrow No. 193	8,029.00	Elfros No. 307	6,835.00
Enfield No. 194	8,187.00	Big Quill No. 308	8,615.00
Vermilion Hills No. 195 ..	10,375.00	Prairie Rose No. 309	5,021.00
Churchbridge No. 211	16,350.00	Usborne No. 310	12,568.00
Salcoats No. 213	12,740.00	Morris No. 312	7,341.00
Cana No. 214	12,634.00	Lost River No. 313	9,106.00
Stanley No. 215	13,641.00	Dundurn No. 314	5,865.00
Tullymet No. 216	8,915.00	Montrose No. 315	6,623.00
Lipton No. 217	8,921.00	Harris No. 316	9,044.00
Cupar No. 218	8,079.00	Marriott No. 317	6,953.00
Longlaketon No. 219	15,553.00	Mountain View No. 318 ..	1,000.00
McKillop No. 220	7,777.00	Prairiedale No. 321	3,559.00
Sarnia No. 221	8,776.00	Antelope Park No. 322	7,145.00
Craik No. 222	6,168.00	Livingston No. 331	15,233.00
Huron No. 223	3,416.00	Clayton No. 333	19,565.00
Maple Bush No. 224	8,910.00	Preeceville No. 334	17,608.00
Canaan No. 225	4,256.00	Hazel Dell No. 335	16,602.00
Victory No. 226	4,328.00	Sasman No. 336	11,144.00
Miry Creek No. 229	1,186.00	Lakeview No. 337	6,492.00
Clinworth No. 230	1,000.00	Lakeside No. 338	5,388.00
Happyland No. 231	3,714.00	Leroy No. 339	9,992.00
Deer Forks No. 232	5,658.00	Wolverine No. 340	13,560.00
Calder No. 241	13,192.00	Viscount No. 341	10,910.00
Wallace No. 243	9,325.00	Colonsay No. 342	2,609.00
Orkney No. 244	8,686.00	Vanscoy No. 345	7,808.00
Garry No. 245	14,864.00	Perdue No. 346	7,164.00
Ituna Bon Accord No. 246	14,034.00	Biggar No. 347	14,155.00
Kellross No. 247	13,617.00	Grandview No. 349	6,712.00
Touchwood No. 248	15,957.00	Mariposa No. 350	4,352.00
Last Mountain Valley		Progress No. 351	4,632.00
No. 250	10,567.00	Heart's Hill No. 352	7,962.00
Big Arm No. 251	9,822.00	Kelvington No. 366	12,716.00
Arm River No. 252	5,368.00	Ponass Lake No. 367	11,446.00
Willner No. 253	3,031.00	Spalding No. 368	8,897.00
Loreburn No. 254	1,284.00	St. Peter No. 369	11,483.00
Coteau No. 255	11,348.10	Humboldt No. 370	4,496.00
King George No. 256	7,110.00	Bayne No. 371	8,518.00
Monet No. 257	2,500.00	Grant No. 372	11,208.00
Snipe Lake No. 259	2,500.00	Aberdeen No. 373	7,851.00
Newcombe No. 260	1,423.00	Warman No. 374	11,354.00
Royal Canadian No. 261 ..	3,597.00	Park No. 375	12,228.00
Mantario No. 262	5,292.00	Eagle Creek No. 376	9,739.00
Cote No. 271	6,568.00	Glenside No. 377	11,238.00
Sliding Hills No. 273	12,083.00	Rosemount No. 378	3,517.00
Good Lake No. 274	16,620.31	Reford No. 379	5,132.00
Insinger No. 275	15,384.00	Tramping Lake No. 380 ..	5,059.00
Foam Lake No. 276	14,678.00	Grass Lake No. 381	6,792.00
Emerald No. 277	6,875.00	Eye Hill No. 382	6,854.00
		Porcupine No. 395	15,306.00

MUNICIPAL ASSISTANCE EQUALIZATION GRANTS—(Concluded)

Grants:—(Concluded)

Rural Municipality of :—(Concluded)

Barrier Valley No. 397	8,544.00	Connaught No. 457	6,321.00
Pleasantdale No. 398	10,116.00	Willow Creek No. 458	10,269.00
Lake Lenore No. 399	12,957.00	Kinistino No. 459	7,448.00
Three Lakes No. 400	10,200.00	Birch Hills No. 460	3,942.00
Hoodoo No. 401	10,421.00	Prince Albert No. 461	4,699.00
Fish Creek No. 402	11,124.00	Duck Lake No. 463	9,906.00
Rosthern No. 403	10,030.00	Leask No. 464	17,578.00
Laird No. 404	5,572.00	Meeting Lake No. 466	16,778.00
Great Bend No. 405	10,563.00	Round Hill No. 467	14,529.00
Mayfield No. 406	4,572.00	Meota No. 468	6,661.00
Prairie No. 408	9,765.00	Turtle River No. 469	10,808.00
Buffalo No. 409	7,287.00	Paynton No. 470	4,884.00
Round Valley No. 410	5,093.00	Eldon No. 471	18,743.95
Senlac No. 411	8,620.00	Moose Range No. 486	12,281.00
Bjorkdale No. 426	8,370.00	Nipawin No. 487	8,529.00
Tisdale No. 427	1,752.00	Torch River No. 488	19,153.00
Star City No. 428	2,211.00	Garden River No. 490	10,760.00
Flett's Springs No. 429	3,899.00	Buckland No. 491	10,874.00
Invergordon No. 430	10,306.00	Shellbrook No. 493	16,536.00
St. Louis No. 431	9,576.00	Canwood No. 494	28,910.00
Blaine Lake No. 434	9,789.00	Spiritwood No. 496	24,254.00
Redberry No. 435	18,960.00	Medstead No. 497	13,727.00
Douglas No. 436	10,007.00	Parkdale No. 498	18,909.00
North Battleford No. 437	6,060.00	Mervin No. 499	13,189.00
Battle River No. 438	3,366.00	Frenchman Butte No. 501	22,371.00
Cut Knife No. 439	14,239.58	Britannia No. 502	13,661.00
Hillsdale No. 440	9,028.00	Greenfield No. 529	12,955.00
Manitou Lake No. 442	9,645.00		
Arborefield No. 456	7,484.00		
			<u>\$ 2,278,305.07</u>

MUNICIPAL FERRY ACCOMMODATION

Estimate	<u>\$ 504,200.00</u>	Expenditure	<u>\$ 549,199.90</u>
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Permanent Positions—Salaries	\$ 16,428.00
Day Labour, Casual and Part-Time Employment	281,715.78
Professional and Technical Services	854.04
Rents, Insurance and Utility Services	17,567.64
Repairs and Maintenance	77,252.84
Travel, Sustenance and Vehicle Expenses	4,573.45
Postage and Communications	920.99
Freight, Express, Cartage and Duty	449.09
Contractual Services (Other)	603.79
Medical and Hospital Supplies	125.02
Clothing and Clothing Material	4,166.00
Truck, Tractor, Aircraft and Machinery Supplies	11,175.28
Maintenance and Construction Materials	66,299.09
Miscellaneous Materials and Supplies	6,404.53
Taxes and Licences	6,252.62
Compensation for Loss	3,420.07
Land and Buildings	7,923.00
Trucks, Tractors and Other Motor Propelled Vehicles	33,900.00
Construction, Maintenance and Farming Equipment	9,024.85
Sundry	143.82
	<u>\$ 549,199.90</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Anderson, E. A. ..\$	11,124.00	\$	Cory, N.		314.45
Antonio, W.	7,872.00	387.95	Demetric, D. E.		579.90
Assie, R. J.	8,460.00	1,232.50	Erick, R. M.		1,014.70
Boyko, S.	7,364.00		Fehr, S. E.		320.40
Brown, F. H.	8,946.00	648.00	Ford, B. L.		1,178.20
Carlson, A. O.	4,023.00	1,400.14	Gagnon, C.		302.50
Cheney, W. M.	8,772.00	804.61	Giesbrecht, C. ...		380.55
Christopher, D. D.	9,306.00	493.70	Goertzen, M. J.		418.70
Clampitt, H. A.	13,300.08	517.00	Gould, D. A.		325.70
Craig, I. E.	4,158.00		Gulak, L. W.		1,407.10
Cripps, W. E.	9,876.00	985.00	Harlton, D.		507.85
Delparte, D. G.	11,124.00	831.60	Harvey, B.		434.30
Dudar, T. N.	8,460.00	441.50	Hauglum, A. H.		894.85
Eamon, H. W.	5,208.00		Homenchuk, M. B.		535.60
English, G. W.	7,692.00	792.70	Hujdic, R.		1,084.65
Finch, L.	4,356.00		Irvine, L.		1,326.10
Gallinger, A. J. ...	9,492.00	328.95	Jeanneau, G.		772.95
Gilewich, D. V.	12,068.00	475.05	Jolson, I. M.		903.65
Grass, G. W.	11,124.00	429.65	Korinetz, R.		452.90
Gray, E. S.	8,100.00	2,572.96	Kreba, G.		633.15
Johnson, L. E.	9,120.00	543.50	Kuzyk, R. J.		1,483.55
Kovach, J. J.	7,362.00	339.25	Lee, E. R.		776.30
Lashinski, A. S.	8,211.00	522.75	Lein, S. J.		714.60
Lee, R. E.	7,647.00		Lewis, L. E.		1,872.10
Mingle, S. L.	12,255.00	353.25	MacLeod, F.		1,758.40
Mooney, R. R.	4,663.65	1,200.81	McClelland, G. R.		883.55
Mullen, W. J.	5,784.00		McKay, A.		1,848.35
Nieman, R. J.	7,791.00	631.60	Murawsky, O. P.		840.75
Orthner, L. A.	4,896.00		Naconechny, B.		929.10
Procession, J.	5,252.00		Paul, B. K.		391.95
Vlaj, V. R.	9,876.00	479.85	Randall, D. R. ...		1,733.95
Wenzel, A. G.	6,312.00	846.60	Richards, N. E.		1,325.20
Wolfe, C. A.	5,424.00		Sampson, L.		318.00
Wong, S.	6,080.91	325.95	Sawatsky, L.		712.50
Woodard, B. J.	6,385.61	557.00	Seghers, D.		597.90
Day Labour	429,063.87		Sinclair, T.		493.30
Payees under			Steinley, R. G. ...		1,445.65
\$4,000.00	24,263.44		Wainwright, A. C.		1,350.75
Other Travel:			Wanner, R. M.		546.03
Assie, A. J.		673.80	Wilson, B. L.		480.85
Backus, J.		1,206.75	Travel under		
Barna, E.		1,562.45	\$300.00		3,598.54
Bear, F.		877.60			
Bentley, B.		1,290.70			
Blakely, D. L. ...		530.98			
Caruk, H.		548.50			
Central Vehicle					
Agency		73,939.94			
				\$ 731,212.56	\$136,662.11

Other Expenses:

A B C Electric	\$	1,894.31	Brooks Equipment Ltd.	1,597.44
A. & N. Signs Co. Ltd.		12,558.58	Cummins Construction Ltd. ...	32,754.50
Advance Blue Print Ltd. ...		1,540.70	Davies Electric Co. Ltd.	3,252.51
Armco Drainage & Metal			Davison Engineering Ltd.	5,452.00
Products of Canada Ltd. ...		2,791.15	Dennis Construction Ltd.	4,177.50
Beaver Lumber Co. Ltd.		1,383.37	Department of Agriculture,	
Beskal, A.		22,507.72	Family Farm Improvement	
Blanchard Foundry Co. Ltd.		2,998.64	Advance	3,149.65

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Department of Highways & Transportation, Warehouse Advance	22,273.96	Purchasing Agency	1,718.72
Department of Public Works, Repair Division	3,873.85	Receiver General of Canada, Unemployment Insurance ...	2,944.90
Dick, W. J. & Co. Ltd.	1,542.13	Revelstoke Building Materials Ltd.	1,640.55
Dictaphone Corp. Ltd.	2,194.69	Riley's Reproductions Ltd. ...	1,165.19
Donald Ropes & Wire Cloth Ltd.	2,756.61	Riverhurst Co-operative Association Ltd.	1,363.60
Federated Co-operatives Ltd. Ferguson Construction Ltd. ...	2,211.22 48,900.06	Riverton Boat Works Ltd. ...	33,900.00
Fuller W. F., Machinery Co. Ltd.	1,414.20	Roesslein, A., Construction ...	14,375.90
Fyfe, R. J., Equipment Ltd. ...	2,302.08	Royal McBee (Canada) Ltd.	1,097.08
Gardiner, W. J., & Son	2,263.50	Ruszkowski Construction Co. Ltd.	2,731.97
Hardybal, F.	2,030.00	Sainthill Levine & Co. Ltd. ...	1,105.04
Holland, M., Mfg. Ltd.	2,609.96	Sanderson Construction	47,980.46
Imperial Oil Ltd.	4,810.82	Saskatchewan Government Telephones	13,725.78
Industrial Sales Ltd.	2,233.39	Saskatchewan Power Corporation	4,907.91
Inland Cement Industries Ltd. International Paints (Canada) Ltd.	1,216.80 2,374.91	Saskatoon General Electric Co. Ltd.	1,140.85
Johnson, G.	4,329.24	Stark Sheet Metal Ltd.	2,170.03
Keller, L.	1,487.69	Stewart Drilling Ltd.	1,878.00
Klee's Instruments & Jewellery	1,992.72	Stretten Construction Ltd. ...	15,889.48
Kramer Tractor Ltd.	1,097.87	Torchinsky, B. B., & Associates Ltd.	2,280.00
Lawrysyn & Associates Ltd. MacLaren Advertising Co. Ltd.	5,500.00 1,949.43	Treasury Department, Taxation Branch	4,368.38
McLeans Plumbing & Heating	2,159.45	Valley Plumbing & Heating ...	4,608.33
Merriman Bros.	8,125.86	Weldwood of Canada Ltd. ...	28,737.87
Morsky, P., Ltd.	50,680.80	Westel Rosco Ltd.	1,440.59
Muttart Builders Supplies	4,026.10	Western Drilling Supplies Ltd.	5,570.45
Nagel's Transfer	6,347.16	Willson Stationers Ltd.	1,382.79
Norcal Reprographics Ltd. ...	1,733.87	Wolf, J. C.	4,085.00
Office Services Advance	18,701.06	Workmen's Compensation Board	3,838.19
Office Specialty Ltd.	2,188.09	Xerox of Canada Ltd.	2,616.44
Olson & Backstrom	2,225.75	Payees under \$1,000.00	55,192.70
Pioneer Marine Sales & Service	2,663.23		
			<u>\$ 580,130.77</u>

TOTAL—MUNICIPAL ROAD ASSISTANCE AUTHORITY \$ 11,589,190.53

NATURAL RESOURCES (Ordinary Expenditure)

(\$8,316,800.16)

EXECUTIVE ADMINISTRATION

Estimate	\$ 174,180.00	Expenditure	\$ 163,457.02
Department Head—Salary			\$ 18,000.00
Branch Heads—Salaries			26,001.00
Permanent Positions—Salaries			48,534.84
Temporary Positions—Salaries			19,516.99
Day Labour, Casual and Part-Time Employment			1,049.67
Professional and Technical Services			373.72
Rents, Insurance and Utility Services			178.98
Publicity, Advertising and Printing			3,158.23
Travel, Sustenance and Vehicle Expenses			10,747.88
Postage and Communications			6,687.01
Freight, Express, Cartage and Duty			701.58
Contractual Services (Other)			162.90
Stationery and Office Supplies			977.95
Scientific and Educational Supplies			817.05
Grants and Other Contributions			10,920.00
Compensation for Loss			15,601.29
Sundry			27.93
			<u>\$ 163,457.02</u>

Grant:

Canadian Council of Resource Ministers	<u>\$ 10,920.00</u>
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ADMINISTRATIVE SERVICES

Estimate	\$ 327,790.00	Expenditure	\$ 352,672.41
Branch Head—Salary			\$ 2,331.00
Permanent Positions—Salaries			195,698.02
Temporary Positions—Salaries			12,085.40
Day Labour, Casual and Part-Time Employment			17,464.90
Professional and Technical Services			174.47
Rents, Insurance and Utility Services			7,534.48
Publicity, Advertising and Printing			11,946.15
Repairs and Maintenance			7,381.66
Travel, Sustenance and Vehicle Expenses			2,675.81
Postage and Communications			7,673.99
Freight, Express, Cartage and Duty			691.99
Contractual Services (Other)			161.74
Stationery and Office Supplies			33,247.70
Scientific and Educational Supplies			449.15
Clothing and Clothing Material			31,605.81
Miscellaneous Materials and Supplies			298.34
Taxes and Licences			664.52
Office Equipment			20,519.52
Sundry			67.76
			<u>\$ 352,672.41</u>

CONSERVATION INFORMATION SERVICES

Estimate	\$ 95,440.00	Expenditure	\$ 137,739.66
Branch Head—Salary			\$ 9,120.00
Permanent Positions—Salaries			19,846.75
Temporary Positions—Salaries			3,954.53
Day Labour, Casual and Part-Time Employment			2,008.96
Rents, Insurance and Utility Services			107.50
Publicity, Advertising and Printing			79,106.28
Travel, Sustenance and Vehicle Expenses			3,500.12
Postage and Communications			1,107.70
Freight, Express, Cartage and Duty			291.47
Contractual Services (Other)			1,486.17
Stationery and Office Supplies			486.23
Scientific and Educational Supplies			5,644.96
Taxes and Licences			381.48
Educational and Scientific Equipment			4,035.30
Stores for Resale			6,575.70
Sundry			86.51
			<u>\$ 137,739.66</u>

FORESTRY BRANCH

Estimate	\$ 627,270.00	Expenditure	\$ 607,182.40
Branch Head—Salary			\$ 12,540.00
Permanent Positions—Salaries			232,972.23
Temporary Positions—Salaries			1,844.59
Day Labour, Casual and Part-Time Employment			154,077.37
Retiring Gratuities			118.04
Professional and Technical Services			1,621.58
Rents, Insurance and Utility Services			14,826.62
Publicity, Advertising and Printing			3,505.46
Repairs and Maintenance			617.63
Travel, Sustenance and Vehicle Expenses			72,159.05
Postage and Communications			2,274.59
Freight, Express, Cartage and Duty			1,014.75
Contractual Services (Other)			25,505.10
Stationery and Office Supplies			223.76
Scientific and Educational Supplies			4,111.79
Medical and Hospital Supplies			2,213.39
Provisions			248.70
Clothing and Clothing Material			274.62
Coal, Wood and Other Fuels			1,949.83
Truck, Tractor, Aircraft and Machinery Supplies			6,538.84
Maintenance and Construction Materials			5,714.20
Miscellaneous Materials and Supplies			11,130.17
Grants and Other Contributions			5,000.00
Taxes and Licences			4,101.19
Trucks, Tractors and Other Motor Propelled Vehicles			217.40
Furniture, Furnishings and Fixtures			234.94
Educational and Scientific Equipment			4,088.64
Construction, Maintenance and Farming Equipment			32,312.90
Miscellaneous Property			5,733.39
Sundry			11.63
			<u>\$ 607,182.40</u>

FORESTRY BRANCH—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Central Services (Including Grants)	\$	45,952.34
Fire Control		111,421.72
Management		133,247.45
Research		18,012.90
Transportation		40,332.51
Inventory		106,193.72
Silviculture and Extension		127,067.83
Canada Land Inventory—Agricultural Rehabilitation and Development Act		24,953.93
Total—Forestry Branch	\$	607,182.40
Grant: Prairie Provinces Forestry Association	\$	5,000.00

FIRE SUPPRESSION

Estimate	\$	1,550,000.00	Expenditure	\$	1,549,985.32
Day Labour, Casual and Part-Time Employment	\$	419,754.60			
Rents, Insurance and Utility Services		542,968.87			
Repairs and Maintenance		294.97			
Travel, Sustenance and Vehicle Expenses		10,594.49			
Postage and Communications		759.99			
Freight, Express, Cartage and Duty		223.25			
Contractual Services (Other)		344,834.12			
Provisions		145,751.89			
Coal, Wood and Other Fuels		235.52			
Truck, Tractor, Aircraft and Machinery Supplies		13,617.45			
Maintenance and Construction Materials		115.08			
Miscellaneous Materials and Supplies		12,508.61			
Furniture, Furnishings and Fixtures		783.71			
Construction, Maintenance and Farming Equipment		1,583.11			
Stores for Resale		55,792.14			
Sundry		167.52			
				\$	1,549,985.32

Analysis of Above Expenditure by Area

Provincial Parks	\$	11,437.14
Central Region		957,040.84
Hudson Bay Region		50,293.20
Northern Region		531,214.14
Total—Fire Suppression	\$	1,549,985.32

FISHERIES BRANCH

Estimate	\$	245,450.00	Expenditure	\$	234,571.56
Branch Head—Salary	\$	12,048.00			
Permanent Positions—Salaries		110,492.17			
Temporary Positions—Salaries		15,594.41			
Day Labour, Casual and Part-Time Employment		22,177.52			
Professional and Technical Services		915.20			
Rents, Insurance and Utility Services		4,917.25			
Publicity, Advertising and Printing		611.11			
Repairs and Maintenance		662.54			
Travel, Sustenance and Vehicle Expenses		33,933.64			

FISHERIES BRANCH—(Concluded)

Postage and Communications	2,552.55
Freight, Express, Cartage and Duty	1,236.39
Contractual Services (Other)	7,213.41
Stationery and Office Supplies	178.24
Scientific and Educational Supplies	1,151.31
Medical and Hospital Supplies	211.91
Clothing and Clothing Material	398.88
Coal, Wood and Other Fuels	1,465.77
Truck, Tractor, Aircraft and Machinery Supplies	480.64
Maintenance and Construction Materials	2,719.12
Miscellaneous Materials and Supplies	4,836.22
Taxes and Licences	568.90
Passenger Vehicles	1,200.16
Trucks, Tractors and Other Motor Propelled Vehicles	632.39
Office Equipment	332.02
Educational and Scientific Equipment	1,812.14
Construction, Maintenance and Farming Equipment	1,294.90
Miscellaneous Property	4,867.27
Sundry	67.50
	<u>\$ 234,571.56</u>

Analysis of Above Expenditure by Unit of Activity

Central Services (Including Grants)	\$ 28,316.58
Management	29,223.33
Fish Culture	61,326.36
Research	90,157.96
Transportation	17,478.84
Water Capability Inventory—Agricultural Rehabilitation and Development Act	8,068.49
Total—Fisheries Branch	<u>\$ 234,571.56</u>

WILDLIFE BRANCH

Estimate	\$ 335,440.00	Expenditure	\$ 325,981.21
Branch Head—Salaries and Retiring Gratuity		\$ 9,979.48	
Permanent Positions—Salaries		161,517.37	
Temporary Positions—Salaries		8,875.46	
Day Labour, Casual and Part-Time Employment		16,224.82	
Professional and Technical Services		514.11	
Rents, Insurance and Utility Services		14,186.27	
Publicity, Advertising and Printing		25,633.45	
Repairs and Maintenance		428.32	
Travel, Sustenance and Vehicle Expenses		55,791.13	
Postage and Communications		4,202.22	
Freight, Express, Cartage and Duty		1,984.94	
Contractual Services (Other)		8,811.88	
Stationery and Office Supplies		2,202.20	
Scientific and Educational Supplies		1,183.62	
Medical and Hospital Supplies		320.56	
Clothing and Clothing Material		521.70	
Coal, Wood and Other Fuels		412.00	
Truck, Tractor, Aircraft and Machinery Supplies		406.87	
Maintenance and Construction Materials		283.86	
Miscellaneous Materials and Supplies		3,443.88	
Grants and Other Contributions		6,000.00	
Taxes and Licences		638.84	
Passenger Vehicles		643.42	
Trucks, Tractors and Other Motor Propelled Vehicles		196.56	

WILDLIFE BRANCH—(Concluded)

Office Equipment	149.95
Educational and Scientific Equipment	463.58
Construction, Maintenance and Farming Equipment	695.28
Miscellaneous Property	180.83
Sundry	88.61
	<u>\$ 325,981.21</u>

Analysis of Above Expenditure by Unit of Activity

Central Services (Including Grants)	\$ 54,765.34
Game Administration	33,622.46
Game Surveys	37,003.36
Research	63,004.32
Transportation	38,432.93
Fur Management	39,861.31
Hunter Safety Program (Including Grants)	29,052.41
Canada Land Inventory—Agricultural Rehabilitation and Development Act	30,239.08
Total—Wildlife Branch	<u>\$ 325,981.21</u>
 Grant: Saskatchewan Fish and Game League	 <u>\$ 6,000.00</u>

WILDLIFE INSURANCE

Estimate	<u>\$ 89,130.00</u>	Expenditure	<u>\$ 95,222.60</u>
Compensation for Loss			\$ 5,686.60
Wildlife Insurance			89,468.00
Sundry			68.00
			<u>\$ 95,222.60</u>

COMMUNICATIONS

Estimate	<u>\$ 323,980.00</u>	Expenditure	<u>\$ 317,150.73</u>
Branch Head—Salary			\$ 9,120.00
Permanent Positions—Salaries			142,958.57
Day Labour, Casual and Part-Time Employment			17,619.60
Rents, Insurance and Utility Services			8,257.72
Repairs and Maintenance			2,441.36
Travel, Sustenance and Vehicle Expenses			10,871.34
Postage and Communications			8,600.31
Freight, Express, Cartage and Duty			6,601.35
Contractual Services (Other)			6,657.79
Stationery and Office Supplies			789.62
Coal, Wood and Other Fuels			3,807.54
Truck, Tractor, Aircraft and Machinery Supplies			722.80
Maintenance and Construction Materials			1,159.30
Miscellaneous Materials and Supplies			59,880.63
Taxes and Licences			2,792.38
Construction, Maintenance and Farming Equipment			346.22
Miscellaneous Property			34,452.92
Sundry			71.28
			<u>\$ 317,150.73</u>

COMMUNICATIONS—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Central Services	\$	25,653.78
Radio Network		109,796.43
Maintenance of Field Headquarters		4,136.57
Radio Construction and Maintenance		173,099.98
Transportation		4,463.97
Total—Communications	\$	317,150.73

SURVEYS BRANCH

Estimate	\$	212,910.00	Expenditure	\$	212,899.64
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Branch Head—Salary	\$	12,048.00
Permanent Positions—Salaries		55,611.14
Temporary Positions—Salaries		12,462.25
Day Labour, Casual and Part-Time Employment		39,471.73
Rents, Insurance and Utility Services		1,874.46
Publicity, Advertising and Printing		3,920.63
Repairs and Maintenance		1,091.01
Travel, Sustenance and Vehicle Expenses		35,877.03
Postage and Communications		1,458.20
Freight, Express, Cartage and Duty		384.03
Contractual Services (Other)		27,587.00
Stationery and Office Supplies		444.12
Scientific and Educational Supplies		2,054.44
Truck, Tractor, Aircraft and Machinery Supplies		520.87
Maintenance and Construction Materials		906.26
Miscellaneous Materials and Supplies		6,185.45
Taxes and Licences		834.40
Educational and Scientific Equipment		464.87
Construction, Maintenance and Farming Equipment		219.67
Stores for Resale		9,391.67
Sundry		92.41
	\$	212,899.64

Analysis of Above Expenditure by Unit of Activity

Central Services	\$	53,822.75
Legal Surveys		111,482.17
Engineering Surveys		17,115.57
Saskatchewan Manitoba Boundary Survey		17,174.30
Transportation		13,304.85
Total—Surveys Branch	\$	212,899.64

SOUTHERN REGION

Estimate	\$	270,910.00	Expenditure	\$	275,797.27
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Branch Head—Salary	\$	9,264.00
Permanent Positions—Salaries		132,432.81
Temporary Positions—Salaries		447.95
Day Labour, Casual and Part-Time Employment		33,596.76
Rents, Insurance and Utility Services		3,460.10
Publicity, Advertising and Printing		227.99
Repairs and Maintenance		288.92
Travel, Sustenance and Vehicle Expenses		75,039.05

SOUTHERN REGION—(Concluded)

Postage and Communications	5,271.26
Freight, Express, Cartage and Duty	3,649.86
Contractual Services (Other)	367.92
Stationery and Office Supplies	143.69
Scientific and Educational Supplies	136.12
Clothing and Clothing Material	296.12
Truck, Tractor, Aircraft and Machinery Supplies	187.27
Maintenance and Construction Materials	1,194.93
Miscellaneous Materials and Supplies	1,979.94
Taxes and Licences	662.62
Passenger Vehicles	2,463.76
Trucks, Tractors and Other Motor Propelled Vehicles	1,620.94
Construction, Maintenance and Farming Equipment	1,786.08
Miscellaneous Property	839.70
Stores for Resale	390.40
Sundry	49.08
	<u>\$ 275,797.27</u>

Analysis of Above Expenditure by Unit of Activity

Field Services	\$ 219,310.61
Maintenance of Recreational Facilities	11,586.87
Transportation	44,899.79
Total—Southern Region	<u>\$ 275,797.27</u>

CENTRAL REGION

Estimate	<u>\$ 546,840.00</u>	Expenditure	<u>\$ 564,151.83</u>
Branch Head—Salary		\$ 9,264.00	
Permanent Positions—Salaries		222,902.56	
Day Labour, Casual and Part-Time Employment		145,354.71	
Retiring Gratuities		106.04	
Rents, Insurance and Utility Services		28,571.40	
Publicity, Advertising and Printing		198.15	
Repairs and Maintenance		1,608.68	
Travel, Sustenance and Vehicle Expenses		109,154.70	
Postage and Communications		6,278.04	
Freight, Express, Cartage and Duty		3,649.93	
Contractual Services (Other)		5,047.04	
Stationery and Office Supplies		232.94	
Scientific and Educational Supplies		271.70	
Provisions		102.17	
Coal, Wood and Other Fuels		1,790.05	
Truck, Tractor, Aircraft and Machinery Supplies		3,506.11	
Maintenance and Construction Materials		4,150.56	
Miscellaneous Materials and Supplies		5,300.11	
Taxes and Licences		2,393.90	
Passenger Vehicles		1,075.36	
Trucks, Tractors and Other Motor Propelled Vehicles		6,658.96	
Furniture, Furnishings and Fixtures		692.63	
Construction, Maintenance and Farming Equipment		4,629.70	
Miscellaneous Property		1,106.02	
Sundry		106.37	
		<u>\$ 564,151.83</u>	

CENTRAL REGION—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Field Services	\$	373,809.29
Fire Prevention		84,332.78
Maintenance of Field Headquarters		10,840.13
Maintenance of Recreational Facilities		27,054.69
Transportation		68,114.94
Total—Central Region	\$	564,151.83

HUDSON BAY REGION

Estimate	\$	291,640.00	Expenditure	\$	278,502.37
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Branch Head—Salary	\$	9,264.00
Permanent Positions—Salaries		107,632.89
Day Labour, Casual and Part-Time Employment		64,745.67
Rents, Insurance and Utility Services		19,410.64
Publicity Advertising and Printing		464.34
Repairs and Maintenance		469.22
Travel, Sustenance and Vehicle Expenses		58,017.36
Postage and Communications		2,230.99
Freight, Express, Cartage and Duty		796.23
Contractual Services (Other)		666.45
Stationery and Office Supplies		503.03
Scientific and Educational Supplies		178.08
Medical and Hospital Supplies		145.98
Coal, Wood and Other Fuels		1,857.39
Truck, Tractor, Aircraft and Machinery Supplies		597.58
Maintenance and Construction Materials		4,151.28
Miscellaneous Materials and Supplies		2,138.14
Taxes and Licences		1,143.58
Trucks, Tractors and Other Motor Propelled Vehicles		1,882.00
Office Equipment		306.16
Furniture, Furnishings and Fixtures		700.06
Educational and Scientific Equipment		213.12
Construction, Maintenance and Farming Equipment		676.64
Miscellaneous Property		216.58
Sundry		94.96
	\$	278,502.37

Analysis of Above Expenditure by Unit of Activity

Field Services	\$	159,012.15
Fire Prevention		70,977.24
Maintenance of Field Headquarters		8,555.88
Maintenance of Recreational Facilities		7,372.45
Transportation		32,584.65
Total—Hudson Bay Region	\$	278,502.37

NORTHERN AFFAIRS BRANCH

Estimate	\$	879,150.00	Expenditure	\$	888,587.31
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Branch Head—Salary	\$	11,466.00
Permanent Positions—Salaries		228,769.86
Temporary Positions—Salaries		3,361.51
Day Labour, Casual and Part-Time Employment		126,619.08

NORTHERN AFFAIRS BRANCH—(Continued)

Professional and Technical Services	120.25
Rents, Insurance and Utility Services	84,255.49
Publicity, Advertising and Printing	515.23
Repairs and Maintenance	3,373.80
Travel, Sustenance and Vehicle Expenses	94,239.39
Postage and Communications	5,978.41
Freight, Express, Cartage and Duty	4,346.20
Contractual Services (Other)	23,029.87
Stationery and Office Supplies	472.90
Scientific and Educational Supplies	364.52
Medical and Hospital Supplies	130.05
Provisions	1,476.05
Coal, Wood and Other Fuels	5,323.76
Truck, Tractor, Aircraft and Machinery Supplies	8,342.74
Maintenance and Construction Materials	9,990.84
Miscellaneous Materials and Supplies	10,756.95
Grants and Other Contributions	102,845.96
Taxes and Licences	114,194.98
Land and Buildings	14,131.39
Passenger Vehicles	2,141.36
Trucks, Tractors and Other Motor Propelled Vehicles	21,271.90
Furniture, Furnishings and Fixtures	2,018.02
Construction, Maintenance and Farming Equipment	7,305.63
Miscellaneous Property	1,189.44
Stores for Resale	485.86
Sundry	69.87
	<u>\$ 888,587.31</u>

Analysis of Above Expenditure by Unit of Activity

Field Services	\$ 470,804.57
Fire Prevention	40,647.53
Maintenance of Field Headquarters	33,300.62
Maintenance of Recreational Facilities	32,531.76
Transportation	71,393.83
Municipal Development	98,909.41
Northern Housing Program	73,979.59
Hospitalization and Medical Care	67,020.00
Total—Northern Affairs Branch	<u>\$ 888,587.31</u>

Grants:

Archie, G.	\$ 500.00	Couillaneur, M.	465.08
Aubichon, J.	451.67	Crate, R.	500.00
Aubichon, P.	500.00	Cumberland House, Northern	
Beatty, O.	499.98	Community Area No. 3	4,401.77
Bouvier, A.	430.67	Daigneault, A.	500.00
Bouvier, J.	133.50	Daigneault, C.	471.27
Bouvier, M.	402.07	Daigneault, E.	500.00
Bouvier, L.	386.94	Deschambeault, E.	500.00
Buffalo Narrows Northern		Desjarlais, F.	485.46
Community Area No. 1	5,127.47	Desjarlais, O.	429.48
Burnouf, F. X.	500.00	Durocher, J.	237.34
Canada, A.	500.00	Favel, James	500.00
Caribou, P.	500.00	Favel, Jonas	500.00
Carriere, A.	500.00	Fontaine, R.	500.00
Carriere, W.	500.00	Fosseneuve, R.	500.00
Chaboyer, E.	500.00	Gardiner, J.	500.00
Chaboyer, J.	500.00	Gardiner, V.	127.48
Cheecham, A.	500.00	Gauthier, P.	500.00
Clarke, A.	500.00	Goulet, S.	500.00
Clarke, B.	500.00	Hansen, A.	160.19
Clarke, R.	500.00	Hansen, F.	336.60

PARK AND RECREATIONAL PLANNING

Estimate	\$ 174,030.00	Expenditure	\$ 117,707.21
Branch Head—Salary			\$ 10,800.00
Permanent Positions—Salaries			59,045.58
Temporary Positions—Salaries			4,454.00
Day Labour, Casual and Part-Time Employment			2,947.95
Professional and Technical Services			10,722.12
Rents, Insurance and Utility Services			499.49
Publicity, Advertising and Printing			2,968.39
Repairs and Maintenance			211.69
Travel, Sustenance and Vehicle Expenses			11,276.40
Postage and Communications			1,457.72
Contractual Services (Other)			11,245.33
Scientific and Educational Supplies			702.91
Grants and Other Contributions			500.00
Educational and Scientific Equipment			365.86
Miscellaneous Property			383.41
Sundry			126.36
			<u>\$ 117,707.21</u>

Grant:

Rolling Plain Lake Recreation Association	\$ 500.00
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OPERATION AND MAINTENANCE OF RECREATIONAL FACILITIES

Estimate	\$ 971,630.00	Expenditure	\$ 995,178.14
Branch Head—Salary			\$ 10,692.00
Permanent Positions—Salaries			150,571.71
Day Labour, Casual and Part-Time Employment			433,100.52
Retiring Gratuities			619.37
Professional and Technical Services			272.46
Rents, Insurance and Utility Services			61,988.49
Publicity, Advertising and Printing			5,851.10
Repairs and Maintenance			9,845.28
Travel, Sustenance and Vehicle Expenses			99,708.19
Postage and Communications			8,296.10
Freight, Express, Cartage and Duty			3,151.09
Contractual Services (Other)			39,613.34
Stationery and Office Supplies			262.27
Scientific and Educational Supplies			330.36
Medical and Hospital Supplies			649.99
Provisions			13,462.52
Clothing and Clothing Material			623.67
Coal, Wood and Other Fuels			10,370.75
Truck, Tractor, Aircraft and Machinery Supplies			18,257.69
Maintenance and Construction Materials			22,964.18
Miscellaneous Materials and Supplies			40,459.78
Grants and Other Contributions			460.00
Taxes and Licences			6,239.90
Passenger Vehicles			844.48
Trucks, Tractors and Other Motor Propelled Vehicles			19,483.63
Office Equipment			110.76
Furniture, Furnishings and Fixtures			11,536.72
Educational and Scientific Equipment			3,845.97
Construction, Maintenance and Farming Equipment			14,733.92
Miscellaneous Property			6,757.21
Sundry			74.69
			<u>\$ 995,178.14</u>

OPERATION AND MAINTENANCE OF RECREATIONAL FACILITIES
—(Concluded)

Analysis of Above Expenditure by Recreational Area or Project

Central Services	\$ 46,765.46
Battlefords Provincial Park	75,900.70
Buffalo Pound Provincial Park	96,483.42
Cypress Hills Provincial Park	77,868.09
Duck Mountain Provincial Park	99,673.73
Echo Valley Provincial Park	72,513.07
Goodspirit Provincial Park	6,004.54
Greenwater Lake Provincial Park	52,697.89
Katepwa Provincial Park	13,510.98
Diefenbaker Lake Park Development	89,425.47
Meadow Lake Provincial Park	54,795.76
Moose Mountain Provincial Park	74,025.61
Other Recreational Areas	19,967.42
Pike Lake Provincial Park	56,033.54
Rowan's Ravine Provincial Park	36,213.55
Trans-Canada Camp Sites:	
Basant	\$ 22,941.11
McLean	20,586.48
Maple Creek	23,885.01
Moosomin	21,999.13
	89,411.73
Trans-Canada Picnic Sites	7,471.21
Valley Centre	12,538.68
Algae and Weed Control	13,877.29
Total—Operation and Maintenance of Recreational Facilities	\$ 995,178.14

Grants:

Jackfish Lake Watershed Association Board	\$ 240.00
North Battleford Collegiate Institute	220.00
	\$ 460.00

ADMINISTRATION OF REGIONAL PARKS AND HISTORIC SITES

Estimate	\$ 69,620.00	Expenditure	\$ 63,878.47
Branch Heads—Salaries	\$ 4,323.00		
Permanent Positions—Salaries	22,319.99		
Temporary Positions—Salaries	11,228.81		
Day Labour, Casual and Part-Time Employment	3,028.01		
Rents, Insurance and Utility Services	919.80		
Publicity, Advertising and Printing	2,204.53		
Travel, Sustenance and Vehicle Expenses	13,188.34		
Postage and Communications	957.70		
Contractual Services (Other)	3,607.78		
Stationery and Office Supplies	175.32		
Scientific and Educational Supplies	488.30		
Maintenance and Construction Materials	325.63		
Miscellaneous Materials and Supplies	672.06		
Educational and Scientific Equipment	133.85		
Miscellaneous Property	148.10		
Sundry	157.25		
		\$ 63,878.47	

Analysis of Above Expenditure by Type of Administration

Regional Parks	\$ 33,422.17
Historic Sites	30,456.30
Total—Administration of Regional Parks and Historic Sites	\$ 63,878.47

GRANTS FOR REGIONAL PARKS

Estimate	\$ 290,000.00	Expenditure	\$ 340,596.93
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Grants—Regional Park Authorities as Listed:

Attons Lake	\$ 3,086.52	Moosomin & District	3,219.99
Brightsand Lake	9,580.14	Nickle Lake	5,938.95
Canwood	376.48	Nipawin & District	22,765.00
Ceylon	2,984.66	Notukeu	4,994.14
Clair	3,974.24	Ogema	8,400.00
Clear Lake	1,739.17	Oro Lake	3,934.78
Clearwater Lake	7,928.81	Oungre Memorial	1,281.88
Craik & District	7,915.37	Outlook District	5,562.96
Dunnet	9,060.74	Oyama	3,668.40
Eagle Creek	4,259.50	Palliser	7,214.44
Emerald Lake	910.35	Pasquia	2,120.65
Eston-Riverside	2,094.91	Regina Beach	1,445.34
Fishing Lake	4,858.81	Rockin Beach	15,226.39
Glenburn	1,987.58	Saltcoats District	1,342.76
Hazlet	694.21	Sandy Beach Lake	5,400.00
Ituna District	2,700.00	Saskatchewan Beach	6,535.14
Jean Louis-Legare	2,347.36	Shamrock	2,990.62
Kipabiskau	8,577.67	Silver Lake	4,656.20
Lac Pelletier	7,792.10	Spring Lake	609.46
Last Mountain	1,030.48	Struthers Lake	5,048.09
Lemsford Ferry	10,296.05	Sturgeon Lake	4,044.08
Little Loon Lake	1,376.37	Sylvan Valley	8,000.00
Lucien Lake	1,827.11	Thomson Lake	7,867.33
McCraney Centennial	499.30	Tramping Lake	2,708.08
McLaren Lake	1,622.41	Wakaw Lake	10,976.02
Macklin Lake	71.85	Waldsea Lake	1,145.87
Mainprize, Dr.	16,776.08	Welwyn Centennial	319.12
Manitou District	3,164.84	Whitesand	3,504.13
Martins Lake	1,258.62	Wood Mountain	1,305.08
Meeting Lake	1,616.03	Woodlawn	35,920.00
Melville	15,095.18	York Lake	8,417.06
Memorial Lake	2,850.41		
Moose Jaw Wild Animal	3,681.62		
			\$ 340,596.93

RESOURCE LANDS BRANCH

Estimate	\$ 108,830.00	Expenditure	\$ 101,756.47
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Branch Head—Salary	\$ 11,149.90
Permanent Positions—Salaries	13,256.27
Temporary Positions—Salaries	9,626.44
Day Labour, Casual and Part-Time Employment	1,155.90
Rents, Insurance and Utility Services	505.32
Publicity, Advertising and Printing	276.29
Travel, Sustenance and Vehicle Expenses	7,097.67
Postage and Communications	510.55
Contractual Services (Other)	54,463.83
Scientific and Educational Supplies	772.83
Compensation for Loss	2,826.00
Sundry	115.47
	\$ 101,756.47

Analysis of Above Expenditure by Unit of Activity

Central Services	\$ 25,098.02
Canada Land Inventory—Agricultural Rehabilitation and Development Act	74,525.62
Transportation	2,132.83
Total—Resource Lands Branch	\$ 101,756.47

MUSEUM OF NATURAL HISTORY

Estimate	\$ 115,160.00	Expenditure	\$ 103,526.70
Branch Head—Salary			\$ 10,692.00
Permanent Positions—Salaries			39,130.52
Temporary Positions—Salaries			705.71
Day Labour, Casual and Part-Time Employment			17,951.06
Rents, Insurance and Utility Services			4,440.36
Publicity Advertising and Printing			1,257.29
Repairs and Maintenance			1,760.55
Travel, Sustenance and Vehicle Expenses			4,768.71
Postage and Communications			1,475.34
Freight, Express, Cartage and Duty			339.30
Contractual Services (Other)			5,364.94
Scientific and Educational Supplies			3,342.17
Provisions			552.20
Maintenance and Construction Materials			3,802.33
Miscellaneous Materials and Supplies			2,546.02
Taxes and Licences			246.45
Educational and Scientific Equipment			3,259.45
Construction, Maintenance and Farming Equipment			368.35
Stores for Resale			1,360.42
Sundry			163.53
			<u>\$ 103,526.70</u>

Analysis of Above Expenditure by Unit of Activity

Central Services	\$ 24,337.35
Curatorial	17,843.51
Preparation and Display	40,765.52
Extension	18,345.33
Transportation	2,234.99
Total—Museum of Natural History	<u>\$ 103,526.70</u>

INDIAN AND METIS BRANCH

Estimate	\$ 360,240.00	Expenditure	\$ 327,721.81
Branch Head—Salary			\$ 11,238.00
Permanent Positions—Salaries			103,439.71
Temporary Positions—Salaries			12,569.99
Day Labour, Casual and Part-Time Employment			6,878.73
Professional and Technical Services			1,347.40
Rents, Insurance and Utility Services			3,761.52
Publicity, Advertising and Printing			583.50
Travel, Sustenance and Vehicle Expenses			34,266.57
Postage and Communications			4,450.78
Freight, Express, Cartage and Duty			1,090.88
Contractual Services (Other)			12,578.19
Stationery and Office Supplies			748.19
Scientific and Educational Supplies			500.02
Maintenance and Construction Materials			422.86
Miscellaneous Materials and Supplies			170.02
Grants and Other Contributions			128,304.87
Taxes and Licences			550.77
Passenger Vehicles			2,402.92
Trucks, Tractors and Other Motor Propelled Vehicles			691.03
Office Equipment			566.96
Loans and Advances			957.00
Sundry			201.90
			<u>\$ 327,721.81</u>

INDIAN AND METIS BRANCH—(Concluded)

Analysis of Above Expenditure by Unit of Activity

Central Services (Including Grants)	\$	148,454.68
Community and Economic Development		157,920.14
Transportation		21,346.99
Total—Indian and Metis Branch	\$	327,721.81

Grants:

Battlefords Indian & Metis Friendship Council	\$	10,401.14
Camp Monahan		1,000.00
Federation of Saskatchewan Indians		69,820.00
Indian & Metis Service Council		1,750.00
Last Oak Park Development Committee		25,368.92
Metis Society of Saskatchewan		1,000.00
Prince Albert Indian & Metis Service Council		6,265.66
Regina Indian & Metis Friendship Centre		11,458.15
Society for Indian & Northern Education		500.00
Unity Training Centre		700.00
Payees under \$100.00		41.00
	\$	128,304.87

TO PROVIDE FOR AND AUTHORIZE THE PAYMENT OF FINANCIAL
ASSISTANCE TO PERSONS OF INDIAN ANCESTRY BEING PLACED IN
EMPLOYMENT BY THE DEPARTMENT OF NATURAL RESOURCES, IN
ACCORDANCE WITH REGULATIONS OF THE LIEUTENANT
GOVERNOR-IN-COUNCIL

Estimate	\$	10,000.00	Expenditure	\$	1,574.90
Loans and Advances	\$			\$	1,574.90

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000.00 or more, (b) travel, sustenance and vehicle expenses of \$300.00 or more, and (c) other expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Ahenakew, D. F.	\$ 5,340.00	\$	Barillo, H. E.	4,061.72	.....
Akre, K. M.	4,063.69	.....	Barton, H. S.	5,400.00	.....
Albus, R. F.	8,074.00	348.90	Barton, L. S.	5,400.00	.....
Anderson, D. L. ...	6,978.00	460.85	Beanlands, M. E.	4,274.60	1,738.40
Argent, A. R.	5,916.00	.....	Beanlands, R.	6,627.00	367.45
Armstrong, L. M.	5,700.00	.....	Beatty, R. E.	4,937.33	844.27
Arndt, L. W.	6,800.18	435.55	Beaudoin, F.	7,638.00	625.47
Arsenault, T. J. ...	7,229.36	452.65	Beeson, R. F.	5,149.98	1,898.46
Aschim, A. O.	9,348.00	513.15	Benson, A. W. B.	10,848.00	1,475.78
Ashton, D. T.	4,740.00	.....	Bereskin, A. I.	12,048.00	760.62
Atton, F. M.	10,284.00	973.42	Bergren, P. A.	6,320.00	337.32
Axtell, J.	6,160.50	.....	Bernier, D. L.	5,554.00	489.85
Bachiu, L.	7,320.00	.....	Biden, D. R.	6,752.04	429.62
Bailey, W. S.	10,848.00	.....	Blackwood, R. D.	5,792.06	600.55
Baird, J. M.	5,230.60	.....	Bourne, W. H.	6,504.00	.....
Baker, M. K.	8,923.65	638.05	Bowyer, M.	4,107.00	.....
Balez, C.	4,356.00	.....	Bradatsch, L. A. ...	5,219.96	.....
Balkwill, E.	4,320.00	.....	Brass, E. M.	5,400.00	502.39
Baran, F. M.	4,358.47	1,087.49	Breadner, S. W. ...	7,458.00	602.85
Bard, F. G.	10,692.00	927.94	Broatch, M. G.	8,070.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Brooker, R. E.	6,342.00	.....	Hartwell, W. A. ...	10,692.00	500.63
Brown, E.	4,158.00	.....	Hawkins, F. J.	5,982.07	.....
Brown, R. A.	8,969.05	.....	Herrod, J. B.	5,165.91	.....
Bruce, J. I.	8,074.00	845.25	Hewett, F. H.	12,540.00	1,548.12
Brunas, I. A.	7,431.00	556.55	Hewitson, M.	4,254.00	.....
Bryson, L. F.	7,938.00	1,028.71	Hilt, F. A.	6,254.00	328.95
Budreo, T. G.	6,957.00	.....	Hnatiuk, J. M.	6,184.56	395.85
Burant, D. G.	6,342.00	380.55	Hoare, G. S.	5,611.11	.....
Burkart, E. H.	4,143.31	.....	Hoffman, M. R. ...	5,150.00	747.75
Burton, C. H.	10,800.00	382.85	Hoiland, E. M.	4,158.00	.....
Campbell, A. A. ...	4,253.00	.....	Honig, V. P.	6,342.00	329.67
Chad, J.	5,112.00	950.48	Hook, N. A. D.	6,254.00	.....
Clay, G. W.	7,500.00	.....	Hook, R.	9,120.00	1,003.75
Clinton, F. E.	6,342.00	410.85	Horncastle, D. A. ...	6,342.00	506.10
Clouthier, J. W. ...	8,772.00	521.80	Horne, L. M.	6,342.00	439.61
Cockwill, J. G. ...	7,484.45	348.43	Hourie, J. A.	4,914.00	.....
Couldwell, G. E. ...	12,048.00	1,710.44	Houseman, R. O. ...	7,788.00	.....
Crosland, F. R.	5,112.00	.....	Howland, A. M. ...	6,978.00	633.00
Crothers, W.	6,719.00	310.04	Howland, D. E. ...	4,679.42	.....
Cusator, C. M.	5,880.00	.....	Huber, R. F.	7,086.00	.....
Dalgarno, J. R.	6,504.00	398.90	Hunt, V. H.	4,170.00	572.25
Dennington, M. C. ...	7,692.39	1,098.43	Hunter, D. M.	7,076.00	.....
Dent, T. B.	5,606.61	.....	Hyshka, W. B.	7,872.00	1,318.70
Dobrosky, F.	5,850.00	.....	Ives, J. D.	6,126.00	479.62
Dodds, W. E.	9,264.00	1,509.29	Jakeman, A. H. ...	8,343.00	515.20
Donnelly, D. R.	5,866.00	313.30	Jardine, R. H.	4,944.00	.....
Dow, M. I.	4,944.00	.....	Jennings, R.	8,274.32	962.90
Dragseth, M. B. ...	4,158.00	.....	Johnson, R. P.	10,250.00	533.04
Duncan, R. A.	4,581.40	465.88	Jonasson, T.	7,290.00	873.65
Dunning, H. A.	4,944.00	.....	Jozsa, J. J.	4,844.79	458.21
Earing, E. M.	4,502.30	.....	Kabzems, A.	10,848.00	374.20
Euteneier, F. E.	4,953.23	.....	Kagis, H. I.	4,626.06	.....
Eytcheson, L.	6,110.17	876.57	Keith, S. J.	8,070.00	.....
Fauley, R. A.	6,298.00	1,649.98	Kerr, D. C.	4,132.51	.....
Fenner, C. T. A. ...	5,400.00	1,142.85	Kimbley, E. C.	6,254.00	.....
Ferguson, J. C.	6,342.00	348.90	Kirkpatrick, A. W. ...	5,052.00	.....
Ferguson, J. R. E. ...	6,342.00	.....	Klaassen, R.	5,810.00	625.04
Fidler, L. D. C.	6,579.56	791.44	Klassen, W. A.	8,400.00	573.82
Fladager, G. J.	8,380.81	1,797.44	Klebenow, D. A. ...	5,909.27	325.55
Flavelle, F. W. ...	9,492.00	675.75	Knutson, H.	6,642.00	478.14
Folk, A. F.	5,532.00	449.45	Korol, N. M.	5,784.00	464.37
Ford, F. R.	10,056.00	340.55	Korol, S. W.	6,254.00	547.81
Fremont, A.	6,978.00	331.45	Koshinsky, G. D. ...	8,892.00	877.81
Gabel, C. L.	5,652.00	.....	Kozak, N.	5,322.51	.....
Gilchrist, D. A.	6,415.37	304.20	Kramer, T.	6,648.00	.....
Good, J. A.	6,480.00	.....	Krip, E. P.	4,908.09	.....
Gordon, W. R.	5,784.00	931.65	Kupchinski, L. G. ...	4,962.00	2,103.50
Goss, C. F.	4,437.69	.....	Kushneryk, J.	6,504.00	.....
Gould, H. S.	9,729.39	342.14	Lacroix, D. E.	4,074.00	.....
Gray, D. S.	5,421.65	.....	Lahrman, F. W. ...	7,692.00	.....
Green, J. A.	5,280.00	.....	Laird, M. A.	12,417.00	879.96
Grimes, V. H.	4,698.00	.....	Laliberte, I.	4,452.00	.....
Gulka, B. M.	4,452.00	.....	Land, E. M.	5,694.00	431.10
Gunn, J. R.	7,020.61	491.80	Lane, C. B.	4,193.98	535.82
Gunson, J. R.	8,178.00	606.20	Larson, G. S.	6,342.00	494.90
Hadden, D. M.	4,560.32	.....	Lawrence, R. E. ...	5,416.13	.....
Hainstock, K. E. ...	4,902.04	.....	Leach, G. G.	8,676.00	.....
Hall, J. R.	5,400.00	.....	Lensen, L. G.	8,448.00	.....
Halland, C. M.	6,342.00	654.65	Little, M. T.	8,186.86	424.20
Hamilton, G. A. ...	6,014.00	375.13	Luschyk, J.	4,032.00	.....
Hamilton, W. R. ...	4,160.00	.....	Lyons, V. T.	7,709.66	656.65
Hanaback, G. J.	4,582.46	.....	MacDonald, W. A. ...	6,342.00	341.06
Harper, T. A.	13,584.00	1,067.70	MacKay, R. I.	7,278.00	465.53
Harrison, O. I.	5,760.00	.....	MacKinnon, D.	9,348.00	638.75

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
MacLean, A.	7,098.00		Robillard, H. J. ..	6,978.00	
McBride, R. W. ..	9,588.00	553.97	Rock, T. W.	5,116.95	541.67
McCullough, C. ..	5,376.00		Rolles, G. P.	5,519.00	363.45
McEwen, F.	5,197.97		Royer, L. M.	8,460.00	487.50
McGunigal, J. I. ..	5,700.00		Runge, W. J.	4,942.63	870.40
McIlwraith, G. I. ..	4,250.54		Ruskowsky, P. R. ..	5,905.77	
McKay, G. A.	5,832.00	701.60	Sadar, C.	6,144.00	
McKay, J. H.	6,504.00		Saul, M. E.	4,944.00	
McLaren, F. C. ...	4,944.00		Scheelhaase, C. G. ..	5,304.09	870.65
McLellan, J. B. ...	8,256.00	482.60	Scheelhaase, K. R. ..	5,108.00	878.60
MacPherson, J.	6,782.00		Schell, C. L.	6,342.00	
Magnusson, E. L. ..	6,186.00	527.50	Schmalenberg,		
Maliepaard, H. S. ..	10,816.36	714.73	Y. L.	4,896.00	
Mann, W. K.	4,608.00		Schwartz, W. M.	9,170.00	1,644.78
Marchinko, J. R. ...	8,262.00		Seivewright, A. M. ..	7,239.00	560.05
Matthies, N. L. ...	6,738.00	525.44	Senyk, J. P.	8,586.00	490.20
Mazurak, N.	5,400.00	403.20	Shannon, B. C.	8,262.00	
Mellis, H. L.	5,520.00		Shannon, S. H.	6,342.00	401.82
Metcalf, J. P.	6,342.00	469.30	Shaw, O.	6,342.00	
Michaud, H. P.	6,342.00	306.48	Sherman, G. W. ...	6,180.00	
Middleton, J. E. ...	4,914.00		Simonot, G. R.	6,114.00	979.32
Millar, M. C.	10,848.00		Sinclair, J. S.	11,466.00	1,022.32
Miller, J. E.	5,075.00	324.25	Sjodin, L. E.	5,612.00	
Minifie, H. E.	5,394.00	315.60	Skene, J. W.	7,692.39	643.80
Modeland, R. C. ...	7,431.00	509.54	Smith, D. B.	6,978.00	
Mollison, J. N. ...	4,914.00	352.71	Smith, K. A.	6,342.00	571.73
Morrison, C. H. ...	4,944.00		Snell, D. E.	7,470.00	768.39
Naftel, P. C.	8,394.00	483.70	Spafford, W. H. ...	11,238.00	2,032.35
Neely, D. E.	8,562.00	1,487.45	Spreitzer, P. K.	4,308.95	360.85
Nelson, K. J.	8,568.00	527.80	Staines, G. H.	5,320.32	
Nelson, T. P.	5,394.00		Stark, A. G.	9,264.00	1,338.93
Newman, D. M.	6,648.00	650.25	Stevens, M. R.	5,341.86	
Olson, S. A.	6,298.00	423.32	Strom, H. B.	7,911.00	792.72
Orr, A. D.	4,962.00		Strongeagle, H. N. ..	4,977.00	1,058.54
Palmer, V. A.	7,098.00	737.85	Stuart, G. A.	6,978.00	420.02
Parada, K.	4,952.38	413.45	Stubbington, S. W. ..	6,978.00	355.48
Parks, W. R.	18,000.00	1,613.20	Sturby, S. C.	4,944.00	
Paul, H. J.	7,140.00		Swanston,		
Paydli, J. F.	5,244.00		A. E. N.	6,060.00	
Paynter, E. L.	6,163.75	928.63	Swyripa, F. E.	6,500.00	1,314.38
Pechey, D. R.	6,798.00		Swystun, T. H. ...	6,298.00	524.95
Pederson, G. J.	7,176.00	516.16	Taylor, D. M.	9,264.00	1,586.75
Pegg, D. W.	6,342.00	610.92	Taylor, S. H.	4,970.79	
Pepper, G. W.	6,576.00	521.00	Terry, F. W.	6,612.00	
Pickering, J. L. ...	5,532.00		Tether, B. F.	8,166.00	
Pickering, W. J. ...	5,052.00		Thack, K. E.	4,356.00	
Poisson, P. L.	6,342.00	435.21	Thorson, E. I.	6,342.00	
Poitras, R. D.	5,400.00		Tickner, S. F.	6,648.00	
Pompou, S. A.	5,108.00	491.03	Toews, H.	5,532.00	695.95
Pryce, D. E.	7,140.00		Toth, M.	4,548.30	
Prystupa, S. N. ...	5,732.00	810.80	Ulvild, L. H.	5,463.00	
Puddicombe,			Ursan, J.	9,687.00	727.33
W. R.	7,190.00	439.23	Vandale, M. W. ...	9,120.00	1,976.15
Quinn, R. J.	5,706.00	817.93	Van Lieburg,		
Rabu, A. P. J.	4,712.28		M. M.	8,892.00	960.55
Randall, H. A.	6,978.00	393.43	Van Walsem, J. H. ..	5,490.00	533.83
Rathwell, G. G. ...	11,149.90	1,740.26	Vilnes, G. D.	5,248.00	380.55
Read, H.	8,262.00	717.45	Wagner, T. F.	6,237.46	
Redford, G. A.	5,872.60		Walker, E. F.	6,298.18	322.40
Rempel, L. D.	7,049.00	695.55	Watson, G. C.	5,286.00	351.98
Reznechenko,			Wellbelove, J. E. ...	4,158.00	
L. M.	7,278.00	347.85	White, I. T.	6,939.00	395.16
Richards, W. L. ...	6,667.00	848.05	Whiting, W. M. ...	6,548.00	432.36
Rickard, W.	4,475.00		Whitlock, R. A. ...	8,074.00	1,053.29

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Wilson, R. J.	9,034.01	2,479.44	Denysiuk, W. ....	.....	605.40
Wong, D. G.	5,970.92	.....	Department of	.....	.....
Wyllie, D. G.	10,692.00	619.69	Natural	.....	.....
Young, R. D.	7,239.00	778.84	Resources,	.....	.....
Zapf, R. J.	7,872.00	.....	Construction	.....	.....
Day Labour	1,534,182.87	.....	Advance	.....	1,092.98
Payees under	Derdall, D. R. ....	.....	528.84
\$4,000.00	415,971.17	.....	Dougan, W. ....	.....	724.15
Other Travel:	Dyok, L. A. ....	.....	472.65
Abell, J. D.	566.94	Dzeylion, J. ....	.....	364.90
Acme Industries	Edquist, F. ....	.....	721.36
Ltd.	331.42	Egilsson, B. A. ....	.....	410.40
Air Canada	5,947.48	Elliott, D. T. ...	.....	333.00
Andres, J. E.	400.30	Everitt, S. ....	.....	2,025.28
Andries Motors	Ewert, G. ....	.....	971.90
Ltd.	1,342.74	Fabish, H. ....	.....	1,562.80
Apperley, S.	729.63	Farago, L. ....	.....	873.24
Arcade Motor	Federated	.....	.....
Co. Ltd.	331.68	Co-operatives	.....	.....
Arlett, F. L.	1,018.45	Ltd. ....	.....	3,235.87
Austin, B.	338.45	Felix, A. J. ....	.....	451.80
Bannerman,	Ferguson, D. ....	.....	459.80
W. S.	667.46	Feusi, A. J. ....	.....	606.10
Bannister, J.	1,274.95	Fisher, S. C. ....	.....	959.25
Battiste, C. A.	565.73	Fonos, A. ....	.....	374.73
Bear, J. W.	709.35	Forsyth, J. E. ...	.....	551.40
Beedle, R. R.	461.95	Foster, T. W. ....	.....	414.20
Begrand, V. C.	366.15	Fransen, J. J. ...	.....	848.29
Bennett, W.	340.15	Fraser, G. S. ....	.....	340.20
Bergren, A. F.	498.03	Gade, H. ....	.....	656.73
Bilquist, G. M.	1,295.12	Garden City	.....	.....
Binkley, V.	451.70	Motors Ltd. ...	.....	669.11
Bitzer, H.	1,824.70	Garrett, B. ....	.....	1,770.00
Bitzer, R.	1,248.55	Gatehouse, S. N. ....	.....	449.55
Boden, D.	353.40	Gateway Motors	.....	469.41
Boden, J.	946.60	Genereaux, W. ...	.....	537.60
Botkin, P. W.	488.80	Gillis, T. G. ....	.....	767.00
Brace, R. K.	364.30	Goodrich, B. F. ...	.....	.....
Brass, W.	463.20	(Canada) Ltd. ....	.....	534.72
British American	Gray, D. S. ....	.....	520.85
Oil Co. Ltd.	4,360.99	Gulkiewich,	.....	.....
Brooks, C. S.	1,107.33	E. J. ....	.....	844.50
Brooks	Hall, J. F. ....	.....	620.85
Equipment	Hancock, B. ....	.....	1,652.95
Ltd.	492.59	Hanline, D. ....	.....	851.85
Brown, H. M.	394.41	Hanson, A. ....	.....	611.00
Buckley, L.	561.30	Hayes, L. V. ....	.....	1,236.39
Busch, A.	814.47	Helfrick, R. ....	.....	1,039.19
Campbell, D. A.	1,049.75	Hilderman,	.....	.....
Canadian	G. R. ....	.....	542.45
Aircraft Co.	312.20	Hobbs, J. D. ....	.....	639.00
Carnie, G.	1,592.59	Hoglund, W. ....	.....	705.05
Central Vehicle	Holmstrup, C. ...	.....	1,878.23
Agency	384,824.78	Imperial Oil	.....	.....
Chabot, G.	932.16	Ltd. ....	.....	10,789.00
Chad's Northland	Jamieson, R. H. ....	.....	570.25
Marine Ltd.	1,042.62	Jesson, F. ....	.....	1,888.70
Club Cafe	496.59	Johns, E. W. ....	.....	313.30
Coors, A.	1,028.25	Johnson, O. A. ...	.....	1,184.94
Cowan, B.	316.65	Johnston, M. ....	.....	690.60
Deiter, W. P.	426.22	Kaese, G. P. ....	.....	333.25
Delhomeau,	Keding, K. ....	.....	428.20
C. H.	322.40	Keeping, J. ....	.....	431.18
			Kelly, K. E. ....	.....	381.50

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel		Salaries		Travel	
Other Travel:—(Continued)				Northland			
Kiehn, D. R.	561.00			Chrysler Ltd.		945.07	
Kiehn, F. A.	1,014.72			Nowlin, C.		552.23	
Koemstedt, R.	515.17			Nowlin, J. I.		1,316.73	
Kovar, A.	610.30			Nowlin, O. B.		1,084.36	
Krasowski, M.	403.95			Nutana Machine & Welding Ltd.		405.85	
Krembil, B. J.	579.95			Olson, N.		574.20	
Krieg, R.	340.86			P. A. Electric Service Centre Ltd.		393.00	
Lafleur, F.	1,126.40			Paul, H. C. Ltd.		378.53	
Lajeunesse, V.	1,040.20			Pearl's Hardware & Marine		359.27	
Langford, J. F.	1,292.36			Peter's Motor Co. Ltd.		1,131.44	
Laube, H. E.	762.68			Pettersen, G. A.		975.20	
Ledoux, P.	1,892.05			Pidhaichuk, V.		1,014.25	
L'Heureux, G.	578.01			Ray, L. A.		1,209.36	
Linklater, G.	447.65			Rebeyka, F.		563.25	
Linklater, S.	705.30			Redhead, G. L.		352.20	
Lipton, I.	746.80			Rempel, P. D.		349.15	
Lungull, E.	403.50			Reynolds, H. A.		1,299.74	
MacLeods Ltd.	366.11			Richard, F.		503.54	
McCrum, B. F.	341.00			Riesen, L.		679.10	
McKay, D.	414.20			Roth, J. A.		729.33	
McKay, P. H.	484.85			Royalite Oil Co. Ltd.		2,944.91	
McKay, W. D.	927.67			Ryan, W.		469.70	
McKenzie, H.	797.05			Saddlenmyer, E.		445.65	
Maccam Motors Ltd.	833.01			Sanderson, H. E.		371.00	
Madden, O. C.	1,362.08			Saskatchewan Transportation Co.		8,079.15	
Mahoney Travel Service	2,029.45			Schick, W. K.		486.25	
Mann Motor Products Ltd.	323.46			Schindel, M.		623.50	
Maple Creek Motors Ltd.	329.03			Schmidt, A.		490.48	
Marlboro Hotel	945.20			Schmidt, G.		992.30	
Melvin, J. C.	541.30			Scoville, E.		719.88	
Mercury & Marine Sales	1,034.82			Sellers, J.		520.13	
Mewett, D. J.	386.25			Settee, J. G.		353.60	
Middlemiss, B.	1,119.52			Shaner, G. B.		426.04	
Miller, G.	1,178.25			Sharp, A. A. Sr.		1,068.10	
Mirasty, A. R.	452.90			Shatilla, A. N.		387.60	
Mitchell Aircraft Marine	622.65			Shaver, J. C.		396.83	
Mitchell, T. W. A.	333.75			Shell Canada Ltd.		1,252.83	
Modern Motors Ltd.	819.10			Siwak, M.		1,554.75	
Mohan, A.	960.20			Spies, M.		898.56	
Moose Jaw Distributing Co. Ltd.	470.13			Stephens, W. R.		385.55	
Morin, J.	473.98			Stewart, E. H.		917.68	
Morrison, K. B.	526.90			Strugari, D.		1,239.62	
Morton, M.	345.85			Sutherland, D. L.		325.05	
Murray, F.	920.55			Swirp, F. E.		469.90	
Musselman, J. P.	1,905.10			Tannahill, R.		903.57	
Neil Motors Ltd.	2,537.27			Texaco Canada Ltd.		1,441.39	
Nelson, E. E.	1,313.60			Toews, W. J.		528.78	
Nolan, J. W.	416.05			Tolley, D.		332.60	
Norcanair	5,975.43			Tomlinson, E. A.		929.80	
Norman's Tire Centre	702.23			Topley, L. R.		679.07	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Other Travel:—(Concluded)			West Side		
Trafford, H.		999.65	Service &		
Valley Service			Marine Ltd. ...		411.26
& Auto Body			Whitford, S. A.		316.40
Ltd.	485.06		Williams, A.		1,177.91
Vandale, J. E. ...	591.60		Williams, L.		857.19
Varga, E.	579.68		York Auto		
Vine, K.	640.45		Supply Co.		
Waite, D. T.	348.30		(Moose Jaw)		
Wales, W. E.	746.80		Ltd.		314.57
Warren, W. W.	456.83		Payees under		
Waychesen, S.	1,064.44		\$300.00		47,441.07
				\$3,913,839.64	\$743,159.99

Other Expenses:

A & L Sales Ltd.	\$ 1,427.95	Canadian National Railways	2,800.24
Acklands Ltd.	1,538.83	Canadian National	
Advance Blue Print Ltd.	2,207.37	Telecommunications	4,518.42
Aircraft Marine Products		Canadian Pacific Merchandise Service	1,439.34
of Canada Ltd.	1,187.58	Canadian Pacific Railway	
Angus, G., (Canada) Ltd.	9,875.96	Co. Telecommunications ...	1,199.77
Ashdown, J. H., Hardware		Canadian Pittsburgh	
Co. Ltd.	5,365.32	Industries Ltd.	1,105.67
Athabaska Airways Ltd.	199,820.21	Canadian Propane	
August, E., Agencies Ltd.	1,793.50	Consolidated Ltd.	3,100.67
Bannerman, W. S.	1,353.93	Canadian Westinghouse	
Barkwell Agencies	1,474.23	Co. Ltd.	4,106.62
Beaver Lumber Co. Ltd.	8,853.24	Canus Equipment Ltd.	2,064.64
Beckman Instruments Inc. ...	3,586.44	Carrot River Airways Ltd. ...	1,326.81
Bell Shirt Co. Ltd.	4,386.51	Central Broadcasting	
Bert's General Store	1,065.42	Co. Ltd.	8,146.00
Borowetz, J. H.	2,532.00	Central Grocery & Meats	1,708.90
Bowman Bros. Ltd.	2,270.49	Central Press (1953) Ltd.	2,071.05
Bradbury's Hardware		Chaboyer, E.	1,200.00
& Marine Sales	10,696.20	Chad's Northland Marine	
Brakes & Wheels	1,484.87	Ltd.	2,145.67
Brandt Machine & Mfg. Ltd.	16,122.55	Chapman, C.	6,575.70
British America Paint		Chapman, C., Co. Ltd.	4,050.82
Co. Ltd.	3,314.89	Clark Construction Ltd.	1,620.00
British American Oil Co. Ltd.	8,296.22	Clark, F. M., & Co.	1,516.02
Brook, S., Ltd.	1,015.20	Codville Co. Ltd.	6,670.02
Brooks Equipment Ltd.	2,203.63	Commercial Printers Ltd.	11,943.22
Buckwolds Ltd.	15,616.26	Continuous Forms	
Buffalo Narrows		(Saskatchewan) Ltd.	1,631.46
Co-operative Association		Cooks Insurance Office Ltd.	3,654.62
Ltd.	1,070.75	Crain, R. L. Ltd.	1,147.37
Burgess Battery Co.	6,958.16	Creighton, Town of	1,736.25
Burns Foods Ltd.	14,782.63	Crest Craft Ltd.	1,591.25
Calm Air	2,917.60	Crown Lumber Co. Ltd.	1,703.59
Cam-gard Industrial		Crown Zellerbach Paper	
Electronics Ltd.	2,444.05	Co. Ltd.	2,077.83
Cam's Plumbing & Heating ...	2,065.34	Cumberland House Power	
Canadays Apparel Ltd.	3,843.49	Co.	1,413.19
Canadian Corps of		Curly's Clover Farm Market	1,839.98
Commissionaires	5,000.20	Davie's Electric Co. Ltd.	1,100.07
Canadian General Electric		Deacon Brothers Sportwear	
Co. Ltd.	1,278.46	Ltd.	4,149.60
Canadian Industries Ltd.	1,589.40	Dealer's Truck Equipment	
Canadian Motorola		Ltd.	1,030.56
Electronics Co.	18,220.27		
Canadian Motors Ltd.	3,758.56		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Dennison Manufacturing Co. of Canada Ltd.	4,553.89	Hectors Pipe & Steel	1,459.02
Department of Highways & Transportation	1,462.50	Hegland, H., & Sons Ltd.	1,378.85
Department of Highways & Transportation, Warehouse Advance	9,358.28	Hegland, H.	1,577.50
Department of Mines & Natural Resources, Manitoba	17,174.30	Herald Press	2,391.97
Department of Natural Resources, Construction Advance	628,024.21	Hewlett Parkard (Canada) Ltd.	1,146.00
Department of Natural Resources, Northern Administration	110,669.02	Hiebert Bros. Ltd.	2,478.15
Department of Natural Resources, Northern Housing & Development Advance	8,502.79	Hi-Way Auction Market	1,556.05
Department of Public Health, Computer Centre Advance	1,909.78	Hobart Food Equipment	2,553.17
Department of Welfare, Provincial Correctional Institute for Men—Handi- crafts Account	2,697.00	Hub City Fire Equipment	2,636.40
Dick, W. J., & Co. Ltd.	1,640.63	Hudson Bay Co-operative Association Ltd.	1,326.43
Dictaphone Corp. Ltd.	1,260.98	Hudson's Bay Co.	19,937.38
Douglas Rentals Ltd.	1,855.60	Hunter's Sport Shop	9,044.09
Dow Chemical of Canada Ltd.	3,930.60	Imperial Oil Ltd.	35,605.68
Ducketts Ltd.	1,092.96	Indian & Metis Tutoring Program Society	1,500.00
Dumarr Equipment Ltd.	1,034.80	Industrial Sales Ltd.	1,033.76
Dussion, B.	3,497.50	International Business Machines Co. Ltd.	2,178.23
Eaton, T., Co. (Canada) Ltd.	1,269.34	Jones, C. W.	8,819.80
Eckel, W. V.	1,823.45	Joyal's General Store	3,921.24
Edwards, P. H.	1,650.00	Kemsol Products Ltd.	1,443.38
Elbow, Village of	2,826.00	Kinasao Co-operative Association Ltd.	1,091.91
Elmers Sales & Supply Ltd. ...	1,145.73	King, A. C.	1,455.00
Everett, C. C.	9,139.23	Kramer Tractor Ltd.	6,132.24
Fabish, H.	1,092.54	L & S Supermarket	1,139.21
Fairview Chemical Co. Ltd. ...	1,236.41	Labell's Store	3,680.70
Fayerman Bros. Ltd.	14,819.49	Laimon & Banks Foodland ..	1,854.11
Federated Co-operatives Ltd.	3,549.15	Lake Engineering Co. Ltd. ...	1,684.69
Forbes Anderson Press Ltd. ...	23,453.05	La Ronge Aviation Services Ltd.	11,671.31
Fort Black Co-operative Association Ltd.	1,863.91	La Ronge, Village of	2,466.70
Foster Advertising Ltd.	5,486.23	Lucky Dollar Store, Smeaton	1,295.32
Fyfe, R. J., Equipment Ltd. ...	1,083.97	MacLaren Advertising Co. Ltd.	5,733.75
Gardners Sales Ltd.	1,699.91	MacLeods Ltd.	1,685.45
Gaults	1,616.67	McGavin Toastmaster Ltd. ...	2,073.51
General Recorders Ltd.	1,426.33	McGill's Roto-Rooter Sewer Service	1,812.00
General Steel Wares Ltd.	1,511.04	McLellan, R.	1,505.60
Genereux, R. J., & Associates Ltd.	1,291.50	McPherson & Thom Ltd.	2,011.32
Globe Envelopes Ltd.	3,360.81	Macdonalds Consolidated Ltd.	33,596.08
Godin, O. P., & Co. Ltd.	4,079.70	Madden, O. C.	1,422.24
Gold Electric Ltd.	1,657.71	Magic White (Western) Ltd.	4,088.39
Gormans Ltd.	1,057.46	Major Irrigation Co.	6,600.15
Goy, M.	1,299.92	Manitoba Bridge & Engineering Works Ltd. ...	3,238.85
Hammond Mfg. Co. Ltd.	2,894.89	Maple Creek Co-operative Association Ltd.	2,068.93
Hammond Transfer & Storage	1,090.47	Maple Propane Ltd.	1,444.38
Harold's I G A Store	16,200.89	Marshall Wells Ltd.	3,186.10
Harrisons & Crosfield (Canada) Ltd.	2,327.07	Marsland Engineering Ltd. ...	1,413.50
		Martin Moving & Storage Ltd.	3,633.75
		Mason, G. W.	3,209.60
		Master Mobile Mounts	1,166.36
		Meadow Lake Consumers Co-operative Association Ltd.	4,940.44
		Mercury & Marine Sales	4,813.51
		Meyers Camera Shop Ltd.	5,482.09

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Midget Fisheries	5,544.18	Purchasing Agency	21,952.87
Mid-West Paper Ltd.	2,858.16	Radio Supply & Service Ltd.	18,786.98
Midwest Litho Ltd.	25,204.04	Ranch & Farm Equipment	
Modern Motors Ltd.	7,527.90	Ltd.	6,032.70
Moker & Thompson		Ranere, A. J.	1,125.81
Equipment Ltd.	2,396.67	Receiver General of Canada :	
Moose Jaw Co-operative		Department of Energy,	
Association Ltd.	1,926.40	Mines and Resources	9,910.52
Morse, R. Corp. Ltd.	2,093.49	Saskatchewan	
Munford-Medland Ltd.	2,372.70	Penitentiary	1,756.02
Municipal Corporation of		Unemployment Insurance ...	10,698.91
Uranium City & District ...	1,490.60	Regina Cartage & Storage Co.	
Munros Meats & Locker		Ltd.	2,202.36
Plant	2,670.46	Regina Glass Co.	1,728.42
National Audubon Society ...	4,040.63	Regina Stationers Ltd.	2,010.17
National Cash Register Co.		Richard, F.	1,306.10
of Canada Ltd.	11,877.63	Richards, J. H.	3,881.20
National Drugs Ltd.	2,471.29	Riley's Reproductions Ltd. ...	1,057.84
Neilson, J. A.	2,009.15	Robertson, R. J.	2,674.91
Nipawin Air Services Ltd. ...	12,256.93	Rogers Lumber & Supply Co.	
Norcal Reprographics Ltd.	1,389.11	Ltd.	1,323.78
Norcanair	353,884.17	Royal McBee (Canada) Ltd.	1,807.75
Northern Business Machines	3,220.90	Royalite Oil Co. Ltd.	1,931.31
Northern Co-operative		Russell Food Equipment Ltd.	2,800.85
Trading Services Ltd.	12,153.35	Sackett's Store	2,164.96
North Distributing &		Safety Supply Co.	6,543.64
Warehousing	2,014.23	Sainthill Levine & Co. Ltd. ...	15,636.83
Northland Chrysler Ltd.	2,284.58	Saskatchewan Forest	
Norwood Foundry		Products	4,304.41
(Saskatchewan) Ltd.	4,193.96	Saskatchewan Government	
Ochemco Medicine Hat	3,125.93	Insurance Office	92,264.91
Office Services Advance	9,135.57	Saskatchewan Government	
Office Specialty Ltd.	1,618.44	Printing Co.	28,080.64
OK Economy, Prince Albert	1,747.15	Saskatchewan Government	
Olivetti-Underwood Ltd.	3,746.89	Telephones	64,353.80
Outlook Farm Equipment		Saskatchewan Power	
Sales Ltd.	3,955.82	Corporation	41,537.63
P. A. Electric Service		Saskatchewan Pulpwood Ltd.	1,336.50
Centre Ltd.	2,746.62	Saskatchewan Research	
Papp, A. J.	1,291.88	Council	1,126.18
Paquettes General Store	3,618.26	Saskatchewan Steel	
Parkhill Bedding &		Fabricators Ltd	2,041.75
Furniture Ltd.	1,203.80	Scott National Co. Ltd.	1,377.83
Parson's Airways (Northern)		Selander's Store	2,473.47
Ltd.	9,565.96	Semchuk's Red & White	
Paul, H. C., Ltd.	1,334.38	Store	1,521.31
Pearts Hardware & Marine	2,915.77	Semenoff, N.	1,000.00
Peerless Printers Ltd.	1,494.69	Shatilla, A. N.	4,395.75
Pelican Narrows Co-operative		Shwaga's General Store	1,238.09
Association Ltd.	1,212.09	Simpsons-Sears Ltd.	2,491.72
Percival Mercury Sales Ltd.	3,601.52	Sinclair Radio Laboratories	
Philips Electronic Devices ...	1,575.48	Ltd.	3,014.57
Pioneer Marine Sales &		Sioux Gas Ltd.	1,969.32
Service	1,685.14	Slusar, V. & H.	1,098.76
Pirot, D. R.	3,074.99	Smeaton Co-operative	
Pool, C. W., & Associates		Association Ltd.	18,757.67
Ltd.	29,875.90	Smeeds Moving & Storage	
Postmaster	4,800.00	Ltd.	3,631.42
Prairie Agencies	2,939.51	Smith Airways Ltd.	3,962.05
Prairie Flying Service Ltd.	11,342.45	Smith, J.	2,000.00
Prairie Gas Ltd.	7,437.89	Sorochuk, E.	1,460.25
Price Balchen & Associates		Spartan Air Services Ltd.	17,544.26
Ltd.	20,215.78	Spilsbury & Tindall Sales	
Prince Albert Foundry Ltd.	1,637.46	Ltd.	8,229.53
		Steele-Briggs Seeds Ltd.	1,862.42

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Stensrud Bros.	1,930.60	Western Business Machines ...	3,427.56
Stephens Paints Ltd.	7,949.32	Western Grocers Ltd.	1,184.29
Sterling Distributors Ltd.	1,446.66	Willson Stationers Ltd.	1,015.81
Stony Rapids Power		Winder's Storage &	
• Co-operative Ltd.	1,381.52	Distributors	1,167.67
Terry Industries	1,206.64	Wood, G. H., & Co. Ltd.	1,238.52
Traves Construction Ltd.	1,035.00	Woods Bag & Canvas	
Treasury Department,		Co. Ltd.	5,053.93
Taxation Branch	11,447.61	Workmen's Compensation	
Union Carbide Canada Ltd. ...	7,091.63	Board	14,734.36
United Office Machines		Xerox of Canada Ltd.	6,934.17
Ltd.	1,003.14	Yurach's Store	4,926.36
University of Saskatchewan ...	1,369.35	Zeiss, C., Canada Ltd.	2,055.00
Uranium City Power Co. Ltd.	1,107.52	Payees under \$1,000.00	335,948.65
Waite Fisheries Ltd.	6,207.51		
Wajax Equipment Ltd.	2,975.00		
Wascana Office Equipment			\$ 3,065,172.77
Ltd.	4,141.82		

TOTAL—NATURAL RESOURCES (ORDINARY EXPENDITURE)\$ 8,316,800.16

NATURAL RESOURCES
(Capital Expenditure)
(\$1,688,154.73)

ACQUISITION OF LANDS AND BUILDINGS

Estimate	\$ 95,500.00	Expenditure	\$ 28,530.00
Compensation for Loss			\$ 180.00
Land and Buildings			28,350.00
			<u>\$ 28,530.00</u>

Analysis of Above Expenditure by Area

Northern Provincial Forest	\$ 12,800.00
Camp, Picnic and Historic Sites	3,265.00
Other Land Purchases	12,465.00
Total—Acquisition of Lands and Buildings	<u>\$ 28,530.00</u>

CONSTRUCTION OF RECREATIONAL FACILITIES

Estimate	\$ 1,170,590.00	Expenditure	\$ 1,127,575.92
Day Labour, Casual and Part-Time Employment			\$ 162,555.84
Rents, Insurance and Utility Services			38,302.68
Publicity, Advertising and Printing			7,631.08
Repairs and Maintenance			2,793.69
Travel, Sustenance and Vehicle Expenses			2,149.06
Postage and Communications			1,810.04
Freight, Express, Cartage and Duty			268.01
Contractual Services (Other)			1,094,766.64
Provisions			2,406.87
Clothing and Clothing Material			129.64
Coal, Wood and Other Fuels			3,683.49
Truck, Tractor, Aircraft and Machinery Supplies			5,715.49
Maintenance and Construction Materials			36,465.29
Miscellaneous Materials and Supplies			8,834.28
Taxes and Licences			376.02
Land and Buildings			72,872.06
Passenger Vehicles			156.00
Furniture, Furnishings and Fixtures			7,948.24
Educational and Scientific Equipment			3,443.57
Construction, Maintenance and Farming Equipment			28,613.82
Miscellaneous Property			28,710.57
Sundry			140.13
			\$ 1,509,772.51
Less : Reimbursement—Government of Canada			382,196.59
			\$ 1,127,575.92

Analysis of Above Expenditure by Area

Provincial Parks:	
Battlefords	\$ 17,716.25
Buffalo Pound	103,133.62
Cypress Hills	42,693.46
Duck Mountain	37,069.89
Echo Valley	36,513.19

CONSTRUCTION OF RECREATIONAL FACILITIES—(Concluded)

Analysis of Above Expenditure by Area—(Concluded)

Provincial Parks:—(Concluded)

Good Spirit	19,824.39
Greenwater Lake	215,981.00
Katepwa	18,180.60
Meadow Lake	18,900.89
Moose Mountain	185,216.67
Pike Lake	14,028.11
Rowan's Ravine	14,493.20
Blackstrap Reservoir	36,937.80
Condie Reservoir	27,291.33
Highway Camp and Picnic Sites	131,679.51
Historic Sites	56,093.07
Lake Diefenbaker Recreational Sites	171,621.79
Other Recreational Areas	149,936.60
Regional Recreational Development	212,461.14
	<u>\$ 1,509,772.51</u>
Less: Reimbursement—Government of Canada	382,196.59
Total—Construction of Recreational Facilities	<u>\$ 1,127,575.92</u>

FIELD HEADQUARTERS CONSTRUCTION

Estimate	<u>\$ 98,800.00</u>	Expenditure	<u>\$ 88,496.73</u>
Day Labour, Casual and Part-Time Employment		\$	9,293.32
Rents, Insurance and Utility Services			1,907.16
Publicity, Advertising and Printing			305.91
Repairs and Maintenance			682.17
Travel, Sustenance and Vehicle Expenses			893.11
Freight, Express, Cartage and Duty			536.09
Contractual Services (Other)			9,412.05
Provisions			144.05
Coal, Wood and Other Fuels			137.57
Maintenance and Construction Materials			28,443.80
Miscellaneous Materials and Supplies			302.90
Land and Buildings			33,161.73
Furniture, Furnishings and Fixtures			1,191.42
Construction, Maintenance and Farming Equipment			1,217.92
Miscellaneous Property			762.79
Sundry			104.74
		<u>\$</u>	<u>88,496.73</u>

ROADS AND AIRFIELDS CONSTRUCTION

Estimate	<u>\$ 423,000.00</u>	Expenditure	<u>\$ 349,261.76</u>
Day Labour, Casual and Part-Time Employment		\$	5,386.24
Rents, Insurance and Utility Services			5,385.00
Maintenance and Construction Materials			800.21
Compensation for Loss			200.00
Road and Bridge Contracts			337,464.01
Sundry			26.30
		<u>\$</u>	<u>349,261.76</u>

ROADS AND AIRFIELDS CONSTRUCTION—(Concluded)

Analysis of Above Expenditure by Type of Construction

Resource Access Roads	\$	341,473.68
Airfields		7,788.08
Total—Roads and Airfields Construction	\$	349,261.76

WATER CONTROL—CONSTRUCTION

Estimate	\$	64,950.00	Expenditure	\$	64,376.55
Day Labour, Casual and Part-Time Employment				\$	950.95
Repairs and Maintenance					2,141.37
Contractual Services (Other)					60,985.38
Maintenance and Construction Materials					287.22
Sundry					11.63
				\$	64,376.55

NORTHERN MUNICIPAL PROJECTS

Estimate	\$	38,580.00	Expenditure	\$	29,913.77
Day Labour, Casual and Part-Time Employment				\$	1,054.75
Rents, Insurance and Utility Services					2,650.18
Repairs and Maintenance					500.00
Contractual Services (Other)					25,141.37
Maintenance and Construction Materials					107.08
Educational and Scientific Equipment					412.26
Sundry					48.13
				\$	29,913.77

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000.00 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300.00 or more, and (c) Other Expenses of \$1,000.00 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour	\$ 179,241.10	\$
Other Travel:		
Chad, J.		860.46
Department of Natural Resources, Northern Housing and Development Advance		601.22
Payees under \$300.00		1,580.49
	\$ 179,241.10	\$ 3,042.17

Other Expenses:

Beaver Lumber Co. Ltd.	\$ 10,353.02	Butt, H.	1,140.75
Benkendorf Construction Ltd.	7,403.00	Campbell Drilling	19,228.05
Bernier, W.	1,980.00	Canadian Pacific Railway Co.	12,801.30
Bezanson Ltd.	2,220.00	Canora Consumers	
Brandt Machine & Mfg. Ltd.	2,467.24	Co-operative Association	
Brock, S., Ltd.	4,739.28	Ltd.	2,317.58

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Carrot River Consumers Co-operative Association Ltd.	1,448.79	McPherson & Thom Ltd.	4,474.65
Carruthers, J.	1,002.87	Marrs Marine Ltd.	1,961.60
Central Signs	1,580.00	Marshall Wells Ltd.	1,272.94
Clark's Garage Ltd.	1,577.61	Meadow Lake Consumers' Co-operative Association Ltd.	5,761.47
Crown Lumber Co. Ltd.	3,519.09	Mumford Medland Ltd.	9,048.96
Cushing, R. L., Millwork Co. Ltd.	1,957.39	North American Lumber Ltd. Northern Wood Preservers (Saskatchewan) Ltd.	4,213.73
Department of Municipal Affairs	4,315.45	Norwood Foundry (Saskatchewan) Ltd.	3,102.08
Department of Natural Resources, Construction Advance	1,528,514.05	Olson & Backstrom Olson Drilling	5,906.66 6,403.25 20,089.30
Department of Natural Resources, Northern Housing & Development Advance	11,668.59	Parsons & Whittemore Inc. ...	19,500.00
Elbow, Village of	1,200.00	Plains Equipment Ltd.	1,493.46
Fayerman Bros. Ltd.	2,366.34	Pollard, H.	9,425.00
Federated Co-operatives Ltd. Friday Tractor Co.	1,417.33 3,340.80	Prairie Gas Ltd.	1,972.75
Fuller, W. F., Machinery Co. Ltd.	1,161.16	Prairie Metal Products Ltd. ...	1,210.45
General Steel Wares Ltd.	1,093.70	R M Enterprises Ltd.	3,986.20
Hayter Drilling Co.	10,325.75	Receiver General of Canada, Prairie Farm Rehabilitation Act — South Saskatchewan River Project	1,160.00
Hegland, H., & Sons Ltd.	4,594.25	Refrigeration Installations Ltd.	3,316.84
Henderson, M. L.	2,709.01	Saskatchewan Forest Products	4,189.94
Hiebert Bros. Ltd.	1,798.42	Saskatchewan Government Telephones	1,790.33
Houston Equipment Ltd.	1,205.25	Saskatchewan Power Corporation	5,527.57
Imperial Oil Ltd.	3,333.91	Shwaga, F.	3,836.00
Klassen's Plumbing & Heating Ltd.	1,030.91	Steele-Briggs Seeds Ltd.	1,005.02
Knudsen Bros. Building Supplies	4,059.04	Stephens Paints Ltd.	1,013.23
L & M Wood Products Ltd. ...	1,747.93	Sterling Distributors Ltd.	1,804.19
La Ronge Industries Ltd.	8,788.02	Thomson, W.	2,625.00
Lord, J. P., Construction Ltd. McLean, W. C.	12,378.02 17,171.00	Woods, L. J.	1,000.00
McLeod, J. C., Building Supplies (1963) Ltd.	1,293.71	Payees under \$1,000.00	59,728.82
			<u>\$ 1,888,068.05</u>

TOTAL—NATURAL RESOURCES (CAPITAL EXPENDITURE) \$ 1,688,154.73

PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES

(\$326,373.43)

ADMINISTRATION

Estimate	\$ 337,890.00	Expenditure	\$ 326,373.43
Department Head—Salaries and Retiring Gratuity			\$ 19,528.11
Branch Heads—Salaries			36,327.64
Permanent Positions—Salaries			248,240.59
Temporary Positions—Salaries			3,194.26
Retiring Gratuities			5,725.56
Publicity, Advertising and Printing			739.57
Repairs and Maintenance			295.26
Travel, Sustenance and Vehicle Expenses			9,128.72
Postage and Communications			888.01
Contractual Services (Other)			272.00
Stationery and Office Supplies			1,357.19
Scientific and Educational Supplies			128.62
Office Equipment			526.15
Sundry			21.75
			<u>\$ 326,373.43</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Bohn, R. A.	\$ 4,500.00	\$ 354.65	O'Connor, J. J.	8,262.00	
Boyd, C. E. A.	8,064.00		Olauson, L. W.	5,274.31	
Elhman, D. A.	4,794.00		Osiowy, R. G.	8,046.00	483.05
Gaucher, G. F.	8,262.00		Schneider, W. A. ...	7,068.00	
Grieves, J. L.	9,348.00		Schuett, L. V.	8,262.00	
Guest, W. E.	9,348.00		Sinnett, F. J.	13,056.00	
Hayes, A. H.	5,916.00		Smith, C. H.	7,884.21	
Hodsman, R. C.	14,215.54	481.82	Smith, J. M. C.	13,056.00	
Hoffman, J. B.	9,450.36		Taylor, E. B.	4,838.00	314.85
Huggett, C. A.	10,068.00	1,182.80	Wagner, A. P.	6,828.00	
Inglis, E. H.	5,280.00		Wallace, D. M.	5,192.00	
Jacoby, F. N.	11,072.00		Walter, J. O.	8,262.00	
Jacula, L.	4,848.00		Wellsch, M. A.	7,692.00	362.10
Johnson, D. L.	4,792.00		Salaries under		
Lafreniere, G. A. ...	5,850.00		\$4,000.00	17,559.27	
Langston, H. J.	9,348.00		Other Travel:		
Leman, C. G.	8,425.47		Central Vehicle		
Lutz, W. H. G.	10,806.00	550.00	Agency		2,103.46
McDonald, R. W.	5,192.00	370.10	Payees under		
Markwart, W. H.	6,738.00		\$300.00		2,925.89
Moncur, C.	10,806.00				
Moyer, K. E.	10,806.00				
Muir, D. F.	4,666.00				
Newman, L. M.	9,141.00				
				\$ 313,016.16	\$ 9,128.72

Other Expenses:

Payees under \$1,000.00	\$ 4,228.55
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PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES	\$ 326,373.43
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PROVINCIAL LIBRARY

(\$656,127.71)

LIBRARY SERVICES

Estimate	\$	<u>281,980.00</u>	Expenditure	\$	<u>283,679.58</u>
Department Head—Salary	\$				12,999.96
Branch Heads—Salaries					24,227.08
Permanent Positions—Salaries					85,054.61
Temporary Positions—Salaries					37,492.88
Day Labour, Casual and Part-Time Employment					16,843.79
Honorariums and Special Services					250.00
Rents, Insurance and Utility Services					2,950.66
Publicity, Advertising and Printing					7,276.55
Repairs and Maintenance					1,208.04
Travel, Sustenance and Vehicle Expenses					8,690.26
Postage and Communications					10,613.43
Freight, Express, Cartage and Duty					980.17
Contractual Services (Other)					832.20
Stationery and Office Supplies					7,618.14
Scientific and Educational Supplies					6,097.24
Miscellaneous Materials and Supplies					168.94
Taxes and Licences					2,912.86
Office Equipment					1,270.91
Library Books					56,162.50
Sundry					29.36
				\$	<u>283,679.58</u>

LIBRARY ADVISORY COUNCIL

Estimate	\$	<u>1,880.00</u>	Expenditure	\$	<u>1,426.24</u>
Honorariums and Special Services	\$				180.00
Travel, Sustenance and Vehicle Expenses					1,073.40
Contractual Services (Other)					170.00
Sundry					2.84
				\$	<u>1,426.24</u>

GRANTS TO REGIONAL LIBRARIES

Estimate	\$	<u>297,050.00</u>	Expenditure	\$	<u>298,561.51</u>
<i>Grants:</i>					
North Central Saskatchewan Regional Library	\$				89,930.13
South Eastern Saskatchewan Regional Library					72,471.88
Wheatland Regional Library					136,159.50
				\$	<u>298,561.51</u>

GRANTS TO PUBLIC LIBRARIES

Estimate	\$ 62,000.00	Expenditure	\$ 60,274.62
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Grants:

Arcola Public Library	\$ 392.10
Assiniboia Public Library	400.00
Balcarres Public Library	349.63
Cabri Public Library	400.00
Canora Public Library	400.00
Carlyle Public Library	355.40
Davidson Public Library	382.12
Eastend Public Library	261.14
Herbert Public Library	400.00
Indian Head Public Library	400.00
Invermay Public Library	400.00
Kamsack Public Library	400.00
Kelvington Public Library	114.95
Lanigan Public Library	122.37
La Ronge Public Library	349.88
Lashburn Public Library	149.57
Leader Public Library	349.94
Lloydminster Public Library	532.65
Maple Creek Public Library	329.02
Meadow Lake Public Library	400.00
Melville Public Library	841.35
Moose Jaw Public Library	4,959.30
Nokomis Public Library	298.62
North Battleford Public Library	1,804.05
Preeceville Public Library	400.00
Regina Public Library	20,151.00
Rosthern Public Library	400.00
Saskatoon Public Library	18,390.90
Shaunavon Public Library	238.24
Swift Current Public Library	2,143.20
Uranium City Public Library	309.44
Watrous Public Library	400.00
Watson Public Library	226.60
Wolseley Public Library	400.00
Wynyard Public Library	232.11
Yorkton Public Library	1,950.00
Payees under \$100.00	241.04
	\$ 60,274.62

GRANTS — MISCELLANEOUS

Estimate	\$ 6,800.00	Expenditure	\$ 5,300.00
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Grants:

Brother Justin, T.D.I.	\$ 500.00	Osterried, E.	500.00
Canadian Library Association	800.00	Rinas, D. C.	500.00
Hamel, P. J.	500.00	Shepherd, M. C.	500.00
Jones, L. M.	1,000.00		
Kemp, F. A.	1,000.00		\$ 5,300.00

TO PROVIDE FOR EXPENSES OF THE LIBRARY INQUIRY COMMITTEE

Estimate	\$	6,890.00	Expenditure	\$	6,885.76
Permanent Positions—Salaries				\$	333.32
Temporary Positions—Salaries					527.00
Honorariums and Special Services					2,525.00
Publicity, Advertising and Printing					2,289.13
Travel, Sustenance and Vehicle Expenses					717.15
Postage and Communications					249.96
Contractual Services (Other)					200.00
Sundry					44.20
				\$	6,885.76

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Byrne, H. A.	\$ 4,452.00	\$	Other Travel :		
Carley, R. A.	4,261.09	.....	Air Canada		1,313.05
Cole, A. E.	5,249.45	.....	Central Vehicle		
Cutts, B. M.	4,944.00	.....	Agency		3,018.43
de Laforest, M. J.	5,132.89	.....	Kallio, W.		437.40
Hahn, W. D.	5,610.10	.....	King George		
McKay, G.	9,348.00	.....	Motor Hotel ...		698.85
Myers, R. W.	4,902.00	.....	Macdonald,		
Needham, V. A. ...	7,590.00	919.10	R. H.		464.85
Newsom, H. E.	12,999.96	867.74	Payees under		
Rankin, E. M.	4,371.92	.....	\$300.00		1,945.96
Sparvier, D. L.	7,320.00	815.43			
Stack, D. L.	4,468.90	.....		
Payees under				\$ 180,433.64	\$ 10,480.81
\$4,000.00	99,783.33	.....		

Other Expenses:

Adelphi Book Shop Ltd.	\$ 1,668.30	Postmaster	9,080.00
Baker & Taylor Co.	2,290.78	Purchasing Agency	1,722.46
Better Books Ltd.	4,089.72	Rowman & Littlefield Inc.	1,659.12
Brown Bros. Ltd.	2,506.71	Saskatchewan Government	
Brown, F. E. Agencies	2,160.33	Printing Co.	2,467.48
Canner, J. S. & Co. Inc.	1,462.38	Saskatchewan Government	
Co-operative Book Centre of		Telephones	1,603.23
Canada Ltd.	28,327.63	Stechert Hafner Inc.	1,314.23
MacLaren Advertising		Treasury Department,	
Co. Ltd.	1,054.63	Taxation Branch	2,709.20
Mann, H. B., Books Ltd.	1,024.15	Payees under \$1,000.00	25,889.22
Midwest Litho Ltd.	1,029.13		
Modern Press	3,246.71		\$ 101,077.13
Office Services Advance	5,771.72		

TOTAL—PROVINCIAL LIBRARY \$ 656,127.71

PROVINCIAL SECRETARY

(\$128,666.19)

ADMINISTRATION

Estimate	\$ 130,500.00	Expenditure	\$ 128,666.19
Department Head—Salary			\$ 12,900.00
Permanent Positions—Salaries			87,567.48
Day Labour, Casual and Part-Time Employment			3,796.34
Publicity, Advertising and Printing			11,638.93
Repairs and Maintenance			399.33
Travel, Sustenance and Vehicle Expenses			4,476.08
Postage and Communications			3,703.17
Contractual Services (Other)			165.15
Stationery and Office Supplies			2,001.27
Office Equipment			1,896.64
Sundry			121.80
			<u>\$ 128,666.19</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Banford, I. R.	\$ 5,784.00	\$	Wood, C. F.	5,280.00	.....
Beaudry, L. J.	12,900.00	1,081.08	Payees under		
Bevan, S. I.	6,990.00	.....	\$4,000.00	21,549.85	.....
Bolen, M. P.	9,275.00	.....	Other Travel :		
Erskine, M.	5,916.00	.....	Air Canada		336.00
Ivanitz, G. J.	4,452.00	.....	Payees under		
Kennedy, M. R.	4,548.00	.....	\$300.00		345.23
Langgard, K.	4,452.00	.....		
McKerral, P. J.	5,662.97	627.47			
Nichol, J. G.	7,272.00	1,513.46		\$ 104,263.82	\$ 4,476.08
Saunderson, E. M.	10,182.00	572.84			

Other Expenses:

Association of Superintendents of Insurance	\$ 1,977.45	Saskatchewan Government Telephones	3,689.35
Commercial Printers Ltd.	1,877.13	Wascana Office Equipment Ltd.	1,556.52
MacLaren Advertising Co. Ltd.	1,795.60	Payees under \$1,000.00	4,326.77
Office Services Advance	2,692.38		
Saskatchewan Government Printing Co.	2,011.09		<u>\$ 19,926.29</u>

TOTAL—PROVINCIAL SECRETARY

\$ 128,666.19

PROVINCIAL YOUTH AGENCY

(\$533,380.50)

ADMINISTRATION

Estimate	\$	227,450.00	Expenditure	\$	257,110.74
Branch Head—Salary	\$			\$	14,223.00
Permanent Positions—Salaries					8,058.19
Temporary Positions—Salaries					4,137.83
Day Labour, Casual and Part-Time Employment					1,005.27
Professional and Technical Services					1,267.10
Publicity, Advertising and Printing					4,739.02
Repairs and Maintenance					180.01
Travel, Sustenance and Vehicle Expenses					4,921.72
Postage and Communications					2,546.82
Contractual Services (Other)					1,070.50
Stationery and Office Supplies					4,972.73
Scientific and Educational Supplies					647.98
Miscellaneous Materials and Supplies					295.05
Grants and Other Contributions					207,179.30
Office Equipment					683.04
Educational and Scientific Equipment					970.51
Sundry					212.67
				\$	257,110.74

Grants:

Aberdeen, Village of	\$	300.00	Camp Monahan	500.00
Alameda, Town of		400.00	Canadian Amateur Ski Association (Saskatchewan)	634.00
Allan, Town of		150.00	Canadian Bandmasters Association	500.00
Amateur Athletic Union of Canada (Saskatchewan)		600.00	Canadian Red Cross Society	500.00
Amateur Synchronized Swimming Association		325.00	Canora Recreation Board	800.00
Arborsfield Recreation Board		800.00	Canora, Town of	400.00
Arborsfield, Town of		400.00	Canwood, Village of	200.00
Archerwill Recreation Board		500.00	Carlyle Recreation Board	800.00
Archerwill, Village of		100.00	Carlyle, Town of	400.00
Arcola Recreation Board		500.00	Carnduff, Town of	1,200.00
Arcola, Town of		400.00	Carrot River, Town of	150.00
Assiniboia Recreation Board	1,100.00		Central Butte Recreation Board	500.00
Assiniboia, Town of		400.00	Central Butte, Village of	200.00
Avonlea, Village of		400.00	Central Recreation Association	100.00
Balcarres Park & Recreation Board		800.00	Central Region Recreation & Parks Association	100.00
Balcarres, Town of		150.00	Ceylon, Village of	250.00
Battleford Recreation Board		800.00	Chamberlain, Village of	100.00
Battleford, Town of		400.00	Chaplin, Village of	500.00
Beatty, Village of		350.00	Choiceland, Village of	800.00
Beechy, Village of		300.00	Christian Youth Caravans	500.00
Bengough Recreation Board		500.00	Churchbridge, Town of	400.00
Bengough, Town of		150.00	Coderre Recreation Board	500.00
Bienfait, Town of		800.00	Coderre, Village of	150.00
Big River, Village of		400.00	Codette & District Recreation Board	500.00
Biggar, Town of		350.00	Codette, Village of	250.00
Birch Hills, Town of		400.00	Coleville Recreation Association	800.00
Blaine Lake, Town of		850.00	Coleville, Village of	400.00
Bredenburg, Town of		400.00	Colgate Park & Recreation Board	500.00
Briercrest, Village of		650.00		
Bruno, Town of		150.00		
Buchanan Recreation Board		500.00		
Buffalo Narrows Recreation Board		950.00		
Cabri Recreation Board		500.00		

ADMINISTRATION—(Continued)

Grants:—(Continued)

Colgate, Village of	400.00	Handel, Village of	550.00
Consul, Village of	600.00	Harris, Village of	550.00
Corning Recreation Board ..	500.00	Hawarden, Village of	100.00
Coronach & District Parks & Recreation Board	600.00	Hazlet, Village of	500.00
Coronach, Village of	300.00	Herbert, Town of	500.00
Cote Recreation Committee ..	1,125.00	Holdfast, Village of	100.00
Cowessess Recreation Board	1,750.00	Hubbard, Village of	750.00
Craik Park & Recreation Board	150.00	Hudson Bay, Town of	750.00
Craik, Town of	250.00	Humboldt & Region Parks & Recreation Association	300.00
Cudworth, Town of	100.00	Humboldt Recreation Board	2,349.98
Cumberland House Recreation Board	900.00	Ile a la Crosse Park and Recreation Board	1,150.00
Delisle, Town of	100.00	Ituna Recreation Board	500.00
Denzil, Village of	550.00	Ituna, Town of	400.00
Dinsmore Park & Recreation Board	150.00	Jedburgh, Village of	900.00
Dinsmore, Village of	750.00	Kamsack, Town of	400.00
Dodsland, Village of	700.00	Kenaston, Village of	100.00
Duck Lake Recreation Board	800.00	Kennedy Recreation Board	700.00
Duck Lake, Town of	100.00	Kennedy, Village of	200.00
Duff, Village of	800.00	Kerrobart Recreation Board ..	800.00
Earl Grey, Village of	100.00	Kerrobart, Town of	400.00
East Central District Park and Recreation Association	200.00	Killaly, Village of	800.00
Eatonia, Town of	700.00	Kincaid Recreation Board	550.00
Ebenezer, Village of	800.00	Kincaid, Village of	350.00
Edam, Village of	500.00	Kindersley, Town of	100.00
Edenwold, Village of	300.00	Kinistino, Town of	250.00
Englefeld Community Recreation Board	500.00	Kyle Recreation Board	500.00
Englefeld, Village of	200.00	Kyle, Town of	350.00
Esterhazy Recreation Board	1,400.00	Local Improvement District No. 989	100.00
Esterhazy, Town of	1,000.00	Lake Alma, Village of	500.00
Eston, Town of	250.00	Lampman, Town of	400.00
Fillmore Parks & Recreation Board	500.00	Langenburg, Town of	1,800.00
Fillmore, Village of	450.00	Lanigan, Town of	600.00
Foam Lake Recreation Board	1,200.00	La Ronge, Village of	250.00
Foam Lake, Town of	100.00	Lashburn Recreation Board	800.00
Ft. Qu'Appelle Parks & Recreation Board	800.00	Leader Recreation Board	800.00
Fox Valley Recreation Board	900.00	Lemberg Recreation Board ..	650.00
Frobisher Parks & Recreation Board	800.00	Leroy Community Recreation Board	800.00
Frobisher, Village of	400.00	Leroy, Town of	250.00
Gainsborough Parks & Recreation Board	500.00	Lestock, Village of	1,000.00
Gainsborough, Village of	350.00	Limerick Recreation Board ..	500.00
Glenavon, Village of	250.00	Limerick, Village of	200.00
Globe Theatre	930.00	Lipton, Village of	100.00
Golden Prairie Recreation Board	600.00	Loon Lake Recreation Board	1,100.00
Goodsoil Recreation Board ..	800.00	Loreburn, Village of	250.00
Goodwater Parks & Recreation Board	500.00	Lumsden, Town of	100.00
Goodwater, Village of	350.00	McLean, Village of	600.00
Govan, Town of	250.00	Macklin Park & Recreation Board	500.00
Green Lake Recreation Board	800.00	Macklin, Town of	400.00
Grenfell Park & Recreation Board	800.00	Macoun Recreation Board ..	500.00
Gull Lake Recreation Board	550.00	Macoun, Village of	200.00
Hafford, Village of	600.00	Makwa Recreation Board	650.00
Hague, Village of	100.00	Maple Creek Recreation Board	800.00
		Marengo, Village of	650.00
		Marsden, Village of	500.00
		Maryfield, Village of	250.00
		Maymont, Village of	350.00
		Maymont Youth & Recreation Board	500.00

ADMINISTRATION—(Continued)

Grants:—(Continued)

Meadow Lake Recreation Board	1,100.00	Quill Lake Recreation Board	500.00
Meath Park, Village of	150.00	Quinton Recreation Board	500.00
Melfort Recreation Board	1,500.00	Quinton, Village of	100.00
Melfort, Town of	400.00	Rural Municipality of:	
Melville Recreation Board	4,666.66	Souris Valley No. 7	100.00
Mendham Recreation Board	500.00	Surprise Valley No. 9	250.00
Meota, Village of	150.00	Mankota No. 45	500.00
Meota Youth & Recreation & Parks Board	500.00	Griffin No. 66	350.00
Meyronne, Village of	150.00	Weyburn No. 67	200.00
Middle Lake, Village of	700.00	Brokenshell No. 68	450.00
Milden Recreation Board	500.00	Excel No. 71	350.00
Milden, Village of	100.00	Lake of the Rivers No. 72	200.00
Milestone Community Recreation Board	800.00	Golden West No. 95	100.00
Milestone, Town of	150.00	Silverwood No. 123	750.00
Mistatim, Village of	750.00	Fertile Belt No. 183	400.00
Montmartre, Village of	400.00	Saltcoats No. 213	300.00
Moose Jaw, City of	1,400.00	Lacadena No. 228	150.00
Moosomin Parks & Recreation Board	100.00	Happyland No. 231	100.00
Moosomin, Town of	100.00	Wallace No. 243	300.00
Morse Parks & Recreation Board	550.00	Ituna Bon Accord No. 246	400.00
Morse, Town of	200.00	St. Andrews No. 287	300.00
Mortlach, Village of	550.00	Viscount No. 341	100.00
Naicam, Town of	900.00	Blucher No. 343	100.00
Neilburg, Village of	500.00	Bjorkdale No. 426	850.00
Neudorf Recreation Board	800.00	Willow Creek No. 458	250.00
Neudorf, Village of	400.00	Meota No. 468	100.00
Neville, Village of	200.00	Nipawin No. 487	400.00
Nipawin Recreation Board	1,463.00	Britannia No. 502	550.00
Nipawin, Town of	1,250.00	Rabbit Lake, Village of	400.00
Nokomis, Town of	800.00	Radville Recreation Board	500.00
North Battleford, City of	1,400.00	Radville, Town of	400.00
North Central Recreation Council	700.00	Raymore, Town of	100.00
North Portal, Town of	400.00	Recreation Board—	
North West Regional Association	400.00	Rural Municipality of:	
North West Regional Recreation Association	200.00	Bjorkdale No. 426	350.00
Odessa, Village of	100.00	Brokenshell No. 68	500.00
Ogema Recreation Board	800.00	Excel No. 71	1,100.00
Oxbow, Town of	400.00	Fertile Belt No. 183	1,100.00
Peepekises Recreation Board	1,000.00	Happyland No. 231	500.00
Pense Village Hall	500.00	Meota No. 468	800.00
Pense, Village of	200.00	Nipawin No. 487	900.00
Pierceland Town & Country Recreation Board	500.00	Rosemount No. 378	500.00
Pilot Butte, Village of	650.00	St. Andrews No. 287	550.00
Plenty Community Recreation Board	800.00	Saltcoats No. 213	1,500.00
Ponteix Recreation Association	800.00	Sliding Hills No. 273	800.00
Porcupine Plain Recreation Board	800.00	Souris Valley No. 7	500.00
Porcupine Plain, Village of	150.00	Surprise Valley No. 9	500.00
Prelate, Village of	550.00	Wallace No. 243	500.00
Prince Albert, City of	400.00	Weyburn No. 67	500.00
Prince Albert Park & Recreation Board	1,100.00	Willow Bunch No. 42	2,900.00
Qu'Appelle Valley Recreation Association	200.00	Willow Creek No. 458	1,100.00
		Redvers Recreation Board	800.00
		Redvers, Town of	150.00
		Regina Beach Yacht Club	500.00
		Regina Parks & Recreation Department	1,900.00
		Regina Science Fair Council	300.00
		Rhein, Village of	600.00
		Rockglen Recreation Board	500.00
		Rockglen, Town of	350.00
		Rosetown Recreation Board	2,541.66
		Rosthern, Town of	350.00
		Rouleau, Town of	550.00
		Royal Canadian Air Cadets	1,000.00

ADMINISTRATION—(Concluded)

Grants:—(Concluded)

Royal Canadian Legion,		Sturgis, Town of	500.00
Saskatchewan Command ..	1,000.00	Swift Current, City of	200.00
Rush Lake Recreation Board	500.00	Swift Current Recreation	
St. Benedict, Village of	200.00	Board	2,500.00
St. Louis Recreation Board ..	500.00	Tantallon, Village of	250.00
St. Louis, Village of	100.00	Tisdale Recreation Board	800.00
St. Walburg & District		Tisdale, Town of	1,150.00
Recreation Board	800.00	Togo, Village of	150.00
St. Walburg, Town of	200.00	Torquay Recreation Board ..	500.00
Saltcoats, Town of	400.00	Torquay, Village of	400.00
Saskatchewan Amateur		Tramping Lake	
Basketball Association	600.00	Recreation Board	500.00
Saskatchewan Baseball		Tramping Lake, Village of ...	150.00
Association	500.00	Tribune Recreation Board	500.00
Saskatchewan Kodokan		Tribune, Village of	400.00
Black Belt Association	324.00	Tugaske, Village of	200.00
Saskatchewan Lawn Tennis		Unity Recreation Board	800.00
Association	350.00	University of Saskatchewan	250.00
Saskatchewan Parks &		Uranium City & District	
Recreation Association	2,320.00	Recreation Board	1,500.00
Saskatchewan Soccer		Veregin, Village of	300.00
Association	200.00	Veregin Recreation Board ...	600.00
Saskatchewan United Nations		Viceroy Recreation Board ...	500.00
Committee for Education		Viscount Recreation Board ...	500.00
Project	1,000.00	Wadena, Town of	300.00
Saskatoon, City of	300.00	Wakaw Recreation Board ...	1,250.00
Saskatoon Parks & Recreation		Wapella, Town of	400.00
Board	3,100.00	Watson, Town of	250.00
Saskatoon Youth Council	225.00	Weekes, Village of	650.00
Seamans Recreation Board ...	800.00	Weirdale, Village of	700.00
Sedley, Village of	300.00	Weldon, Village of	300.00
Semans, Village of	200.00	West Central Recreation	
Shellbrook Recreation Board	800.00	Association	400.00
Shellbrook, Town of	500.00	Weyburn, City of	300.00
South Central Regional		White Bear Indian	
Recreation Association	100.00	Reservation Recreation	
South Central Recreation &		Board	1,625.00
Parks Association	600.00	Wilcox, Village of	400.00
South East Recreation &		Wilkie Recreation Board	800.00
Parks Association	500.00	Wilkie, Town of	400.00
South West Recreation &		Willow Bunch Recreation	
Parks Association	600.00	Association	1,100.00
Southey, Village of	200.00	Willow Bunch, Town of	250.00
Sovereign, Village of	250.00	Windthorst, Village of	300.00
Spalding Recreation Board ...	1,100.00	Wishart Park & Recreation	
Speers Recreation Board	500.00	Board	500.00
Spiritwood Recreation Board	500.00	Wolseley, Town of	400.00
Spiritwood, Town of	250.00	Wynyard Recreation Board ...	100.00
Springside, Village of	850.00	Wynyard, Town of	200.00
Star City, Town of	900.00	Yarbo, Village of	900.00
Stenen, Village of	100.00	Yorkton, City of	250.00
Stockholm, Village of	100.00	Young, Village of	400.00
Stockholm Recreation		Zenon Park, Village of	250.00
Association	800.00	Grants under \$100.00	1,200.00
Stoughton Recreation Board	500.00		
Stoughton, Town of	400.00		\$ 207,179.30
Strasbourg, Town of	950.00		

FIELD CO-ORDINATION DIVISION

Estimate	\$ 149,750.00	Expenditure	\$ 133,033.28
Permanent Positions—Salaries			\$ 98,035.57
Temporary Positions—Salaries			3,726.55

FIELD CO-ORDINATION DIVISION—(Concluded)

Day Labour, Casual and Part-Time Employment	398.29
Publicity, Advertising and Printing	133.67
Travel, Sustenance and Vehicle Expenses	26,424.51
Postage and Communications	2,598.82
Freight, Express, Cartage and Duty	481.66
Stationery and Office Supplies	680.52
Scientific and Educational Supplies	298.81
Miscellaneous Materials and Supplies	175.17
Sundry	79.71
	<u>\$ 133,033.28</u>

RESEARCH AND PROGRAMS DIVISION

Estimate	<u>\$ 161,940.00</u>	Expenditure	<u>\$ 143,236.48</u>
Permanent Positions—Salaries			\$ 23,232.97
Temporary Positions—Salaries			38,544.45
Day Labour, Casual and Part-Time Employment			33,829.09
Professional and Technical Services			200.00
Rents, Insurance and Utility Services			318.00
Publicity, Advertising and Printing			9,204.49
Repairs and Maintenance			1,736.14
Travel, Sustenance and Vehicle Expenses			12,929.61
Postage and Communications			876.01
Contractual Services (Other)			13,663.66
Stationery and Office Supplies			1,107.51
Scientific and Educational Supplies			562.35
Clothing and Clothing Material			460.28
Maintenance and Construction Materials			152.30
Miscellaneous Materials and Supplies			1,251.74
Grants and Other Contributions			2,800.00
Educational and Scientific Equipment			2,196.48
Sundry			171.40
			<u>\$ 143,236.48</u>

Analysis of Above Expenditure by Unit of Activity

Program Supervision	\$ 31,348.63
Parks Recreation Program	56,285.86
Opportunity Caravan	36,983.56
Teenpower	17,012.60
Showmobile	1,605.83
Total—Research and Programs Division	<u>\$ 143,236.48</u>

Grants:

Canadian Amateur Ski Association (Saskatchewan)	\$ 500.00
Project Christopher	500.00
Saskatchewan Camping Association	500.00
Saskatchewan Lawn Tennis Association	300.00
Saskatchewan Parks & Recreation Association	1,000.00
	<u>\$ 2,800.00</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Allred, V. L.	\$ 8676.00	\$ 889.85	Payees under			
Arnold, D. J.	6,455.80	613.75	\$4,000.00	80,871.08		
Clarke, N. E. W.	8,460.00					
Ellis, W. R.	11,772.00	2,263.22	Other Travel:			
Heron, A. K.	8,476.49	1,988.75	Air Canada		747.00	
Hidebaugh, W. M.	6,825.68	785.35	Central Vehicle			
McFaul, J. L.	8,361.00	663.05	Agency		20,785.96	
McNaughton, J. E.	4,793.19		Kings Hotel,			
Mather, G. J.	8,262.00	978.75	Regina		617.40	
Miller, H. B.	9,444.00	547.35	Medhurst,			
Mundle, G. E.	9,576.39	481.56	B. W. J.		740.66	
Plunz, A. B.	8,361.00	822.25	Perreault, A.		1,233.06	
Purdin, R. R.	5,196.58	624.04	Savage, J. J.		314.35	
Rowley, R. W.	8,361.00	837.13	Torrie, R. I.		774.96	
Thomson, A. R.	9,684.00	499.25	Payees under			
Tuck, W. G. W.	14,223.00	1,323.43	\$300.00		4,689.01	
Young, J. M.	7,392.00	1,055.71				
					\$ 225,191.21	\$ 44,275.84

Other Expenses:

A & N Signs Co. Ltd.	\$ 1,236.69	Mitchell, K.	1,055.00
Crown Zellerbach Paper Co.		Purchasing Agency	3,238.93
Ltd.	1,667.19	Saskatchewan Government	
Hillis Hickling Johnson	11,239.09	Printing Co.	1,129.41
Lord, J. P., Construction Ltd.	1,551.88	Saskatchewan Government	
MacLaren Advertising Co.		Telephones	5,843.47
Ltd.	9,061.95	Payees under \$1,000.00	14,055.12
Mercury Printers Ltd.	1,604.20		
Milton Richardson Sporting			\$ 53,934.15
Goods	2,251.22		

TOTAL—PROVINCIAL YOUTH AGENCY \$ 533,380.50

PUBLIC HEALTH

(\$68,650,418.27)

GENERAL ADMINISTRATION

Estimate	\$ 427,600.00	Expenditure	\$ 376,645.19
Department Head—Salary			\$ 24,800.00
Branch Head—Salary			12,460.00
Permanent Positions—Salaries			214,222.17
Temporary Positions—Salaries			2,105.36
Day Labour, Casual and Part-Time Employment			4,699.69
Honorariums and Special Services			3,650.00
Professional and Technical Services			9,978.21
Rents, Insurance and Utility Services			3,634.94
Publicity, Advertising and Printing			670.56
Repairs and Maintenance			1,913.04
Travel, Sustenance and Vehicle Expenses			9,044.72
Postage and Communications			4,783.92
Freight, Express, Cartage and Duty			529.90
Contractual Services (Other)			2,255.95
Stationery and Office Supplies			14,872.83
Scientific and Educational Supplies			1,303.89
Medical and Hospital Supplies			2,025.91
Miscellaneous Materials and Supplies			3,005.51
Grants and Other Contributions			1,500.00
Taxes and Licences			706.69
Compensation for Loss			53,640.93
Office Equipment			19,570.75
Sundry			91.89
			\$ 391,466.86
Less: Refund—Materials and Supplies			14,821.67
			\$ 376,645.19

Grant:

Fifth International Congress of Physical Medicine	\$ 1,500.00
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TUBERCULOSIS AND HOSPITALS ACT

Estimate	\$ 200,000.00	Expenditure	\$ 198,690.00
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Grant:

Saskatchewan Anti-Tuberculosis League	\$ 198,690.00
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SUNDRY GRANTS AND CONTRIBUTIONS

Estimate	\$ 39,630.00	Expenditure	\$ 23,970.76
Contractual Services (Other)			\$ 17,470.76
Grants and Other Contributions			6,500.00
			\$ 23,970.76

SUNDRY GRANTS AND CONTRIBUTIONS—(Concluded)

Grants:

Canadian Public Health Association	\$	1,000.00
St. John Ambulance Association, Saskatchewan Council		5,500.00
	\$	6,500.00

ASSISTANCE TO HOME CARE PROGRAMS

Estimate	\$	208,020.00	Expenditure	\$	169,442.03
Permanent Positions—Salaries	\$	6,144.00			
Day Labour, Casual and Part-Time Employment		160.53			
Allowances and Care of Persons		1,167.62			
Travel, Sustenance and Vehicle Expenses		1,122.70			
Contractual Services (Other)		158.15			
Grants and Other Contributions		159,875.47			
Office Equipment		665.08			
Sundry		148.48			
	\$	169,442.03			

Analysis of Above Expenditure by Location of Home Care Program:

Community Home Care Program, Moose Jaw	\$	27,845.13
Rehabilitation Home Care Program, Saskatoon		59,205.06
Psychiatric Home Care Program, Saskatoon		25,780.24
Community Home Care Program, Prince Albert		23,397.00
Community Home Care Program, Central Butte		7,777.61
Community Home Care Program, Regina		25,436.99
Total—Assistance to Home Care Programs	\$	169,442.03

Grants:

Moose Jaw Community Home Care Program	\$	27,582.91
Prince Albert Home Care Program		22,229.38
Regina Community Home Care Program		25,002.88
University Hospital		84,985.30
Grants under \$100.00		75.00
	\$	159,875.47

PERSONNEL RECRUITMENT AND TRAINING

Estimate	\$	338,800.00	Expenditure	\$	229,744.82
Branch Heads—Salaries	\$	18,928.17			
Permanent Positions—Salaries		32,588.41			
Temporary Positions—Salaries		1,701.65			
Day Labour, Casual and Part-Time Employment		7,736.11			
Professional and Technical Services		8,765.06			
Rents, Insurance and Utility Services		465.23			
Publicity, Advertising and Printing		2,443.88			
Travel, Sustenance and Vehicle Expenses		2,072.12			
Postage and Communications		1,029.03			
Contractual Services (Other)		168.40			
Stationery and Office Supplies		1,837.54			
Scientific and Educational Supplies		6,531.54			

PERSONNEL RECRUITMENT AND TRAINING--(Concluded)

Grants and Other Contributions	144,603.68
Office Equipment	685.70
Sundry	188.30
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	\$ 229,744.82

Grants:

Acaster, G. R.	\$ 1,200.00	Kurz, C.	1,200.00
Andall, K. E.	600.00	Laberge, R. R.	600.00
Anderson, J. I.	1,040.32	Lamont, H. W.	1,200.00
Andre, A. V.	600.00	Leonard, D. B.	1,200.00
Antoniuk, R. L.	1,200.00	Lix, D. L.	583.67
Baker, L. J.	1,200.00	Lowe, L. L.	600.00
Bartz, Dr. A. W.	5,000.00	Luck, D. E.	583.67
Basarsky, P. R.	1,200.00	Lysechko, O. G.	600.00
Beesley, G. P.	1,200.00	MacLeod, J. W.	427.42
Benham, H. D.	1,200.00	MacPherson, A. M.	806.13
Bentham, R. R.	1,200.00	McGillivray, M. G.	1,200.00
Bessie, R. B.	1,200.00	McKillop, J. D.	1,200.00
Bohn, M. V.	1,200.00	Machan, G. W.	1,200.00
Bradey, B. J.	600.00	Mang, B. L.	1,200.00
Brattley, W. T.	1,200.00	Maze, D. B.	1,200.00
Brown, J. H.	1,200.00	Mickleborough, Dr. M. E.	3,000.00
Buettner, M. A.	1,200.00	Nair, Dr. N. G.	2,700.00
Busse, C. D.	1,200.00	Nattrass, M. J.	1,200.00
Carlson, Dr. K. M.	2,250.00	Neff, L. C.	1,200.00
Chung, T. Y.	1,200.00	Nevile, M. D.	1,200.00
Classen, Dr. D. J.	2,233.87	Nystrom, R. M.	1,200.00
Clements, D. E. S.	1,200.00	Oates, L. E.	1,200.00
Coghill, E. T.	200.00	Parton, R. G.	1,200.00
Correia, M. A. D.	1,200.00	Patenaude, S. B.	583.67
Corrigan, S. L.	583.67	Pierce, P. L.	1,200.00
Cotter, Dr. W. A.	1,854.84	Porth, R. N.	600.00
Covburn, Dr. H. H.	900.00	Powell, K. W.	1,200.00
Culham, L. G.	1,200.00	Queen, R. L.	1,200.00
Degruchy, J. G.	1,200.00	Reed, W. P.	1,200.00
Dejager, C.	600.00	Riebel, P.	1,200.00
Dohms, D. W.	5,000.00	Riggle, Dr. H. A.	5,000.00
Donaldson, M. J.	600.00	Robertson, D. J.	1,200.00
Douglas, K. N.	1,200.00	Russell, Dr. W. E.	1,951.61
Dovich, S.	1,200.00	Rustebakke, D. A.	1,200.00
Duncan, J. H.	1,200.00	Shewchuk, M. E.	1,200.00
Duperon, Dr. D. F.	2,250.00	Shiffman, Dr. J.	3,000.00
Enns, N. J.	1,200.00	Shupe, R. J.	1,200.00
Filyk, A.	1,200.00	Sipko, W. B.	1,200.00
Forster, J. M.	1,200.00	Smith, C. C.	1,200.00
Franks, Dr. F. J.	600.00	Smith, G. C.	1,200.00
Frederick, F. J.	427.42	Sollid, C. G.	1,200.00
Gasser, G. G. G.	1,200.00	Spencer, L. K.	1,098.67
Gherasim, Dr. E. W.	1,951.61	Stockton, H. J.	1,200.00
Gibbins, C. W.	600.00	Stotesbury, D. V.	1,200.00
Green, D. J.	1,200.00	Strong, K. R.	1,200.00
Hadfield, K. I.	1,200.00	Tangen, K. R.	1,200.00
Hall, G. T.	1,200.00	Tannahill, E. M.	1,040.32
Hameluck, R. T.	305.00	Tarry, D. G.	1,200.00
Hanna, R. D.	990.32	Tipping, G. A.	1,200.00
Hart, K. A.	1,200.00	Trafananko, H. W.	1,200.00
Hildebrand, G. D.	1,200.00	Tymkiw, E. W.	1,200.00
Hill, Dr. C. R.	750.00	Uglene, L. M.	1,200.00
Ibbott, Dr. C. G.	1,691.67	Victorian Order of Nurses ...	1,500.00
Kapach, J. M.	1,200.00	Warner, H. B.	583.67
Keegan, C.	300.00	Watson, C. B.	1,200.00
Keegan, Dr. D.	2,400.00	Zak, E. W.	1,200.00
Kobavash, R. H.	600.00		
Koroll, V. A.	416.13		
Kozakewich, W.	1,200.00		
			<hr/>
			\$ 144,603.68

AIR AMBULANCE SERVICE

Estimate	\$ 183,270.00	Expenditure	\$ 158,435.30
Rents, Insurance and Utility Services			\$ 3,007.40
Travel, Sustenance and Vehicle Expenses			154,919.60
Compensation for Loss			451.00
Sundry			57.30
			<u>\$ 158,435.30</u>

SASKATCHEWAN CANCER COMMISSION

Estimate	\$ 1,562,180.00	Expenditure	\$ 1,516,302.23
Branch Heads—Salaries			\$ 64,160.00
Permanent Positions—Salaries			533,997.45
Temporary Positions—Salaries			17,598.45
Day Labour, Casual and Part-Time Employment			6,052.15
Honorariums and Special Services			4,675.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			1,152,337.91
Professional and Technical Services			10,266.71
Rents, Insurance and Utility Services			6,115.34
Publicity, Advertising and Printing			3,743.05
Repairs and Maintenance			12,124.21
Travel, Sustenance and Vehicle Expenses			10,356.71
Postage and Communications			14,672.18
Freight, Express, Cartage and Duty			3,872.78
Contractual Services (Other)			8,443.38
Stationery and Office Supplies			6,996.95
Scientific and Educational Supplies			5,208.99
Medical and Hospital Supplies			72,111.57
Clothing and Clothing Material			1,140.67
Miscellaneous Materials and Supplies			1,241.93
Taxes and Licences			492.09
Office Equipment			718.09
Furniture, Furnishings and Fixtures			35,068.48
Educational and Scientific Equipment			276.43
Construction, Maintenance and Farming Equipment			236.36
Sundry			6.15
			<u>\$ 1,971,913.03</u>
Less:			
Transfer of Expenditure to National Health Grants			
(See Page 263)	\$ 97,164.00		
Reimbursement—Government of Canada	358,446.80		
			<u>455,610.80</u>
			<u>\$ 1,516,302.23</u>

Analysis of Above Expenditure by Unit of Activity

Administration—Cancer Services	\$ 76,804.51
Allan Blair Memorial Clinic, Regina	995,020.54
Saskatoon Cancer Clinic	900,087.98
	<u>\$ 1,971,913.03</u>
Less:	
Transfer of Expenditure to National Health Grants	\$ 97,164.00
Reimbursement—Government of Canada	358,446.80
	<u>455,610.80</u>
	<u>\$ 1,516,302.23</u>

REGIONAL HEALTH SERVICES

Estimate	\$ 1,808,850.00	Expenditure	\$ 1,671,674.08
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Branch Heads—Salaries		\$	192,176.15
Permanent Positions—Salaries			1,212,543.84
Temporary Positions—Salaries			9,488.22
Day Labour, Casual and Part-Time Employment			25,649.10
Honorariums and Special Services			9,875.60
Professional and Technical Services			1,350.12
Rents, Insurance and Utility Services			50,439.97
Publicity, Advertising and Printing			2,507.25
Repairs and Maintenance			2,201.28
Travel, Sustenance and Vehicle Expenses			264,204.92
Postage and Communications			34,725.61
Freight, Express, Cartage and Duty			5,907.51
Contractual Services (Other)			14,618.63
Stationery and Office Supplies			18,667.40
Scientific and Educational Supplies			4,450.62
Medical and Hospital Supplies			8,798.50
Clothing and Clothing Material			153.28
Coal, Wood and Other Fuels			333.63
Miscellaneous Materials and Supplies			2,065.07
Grants and Other Contributions			11,229.50
Taxes and Licences			288.96
Office Equipment			3,446.78
Furniture, Furnishings and Fixtures			2,811.59
Educational and Scientific Equipment			723.96
Transfer of Expenditure from National Health Grants (See Page 262) :			
Personal Mileage			1,647.00
Provincial Share			119,582.74
Sundry			135.98
		\$	2,000,022.61
Less: Reimbursement—Health Regions			328,348.53
		\$	1,671,674.08

Analysis of Above Expenditure by Health Region or Activity

Administration—Regional Health Services	\$	83,744.10
Health Region No. 1, Swift Current		160,937.44
Health Region No. 2, Moose Jaw-Assiniboia-Gravelbourg		246,692.75
Health Region No. 3, Weyburn-Estevan		171,365.06
Health Region No. 5, Regina Rural		194,377.56
Health Region No. 7, Rosetown-Biggar-Kindersley		145,099.05
Health Region No. 8, Saskatoon Rural		146,188.06
Health Region No. 9, Humboldt-Wadena		133,230.17
Health Region No. 10, Yorkton-Melville		206,134.65
Health Region No. 11, Melfort-Tisdale		168,942.11
Health Region No. 12, Prince Albert		139,015.61
Health Region No. 13, North Battleford		204,296.65
	\$	2,000,022.61
Less: Reimbursement—Health Regions		328,348.53
Total—Regional Health Services	\$	1,671,674.08

Grants:

Altwasser, M. F.	\$	100.00	Drotar, S.	100.00
Aune, A.	100.00		Hall, A. S.	100.00
Beaton, L. E.	100.00		Heinrich, T. P.	100.00
Brown, D. M.	100.00		Horne, P. J.	100.00
Buie, M. E.	100.00		Larson, G. N.	100.00
Burt, M. R.	100.00		Lewis, B. E.	100.00
Dibin, A. A.	100.00		MacFarlane, M. S.	100.00

REGIONAL HEALTH SERVICES—(Concluded)

Grants:—(Concluded)

McClement, S.	100.00	Sonntag, L.	100.00
McIvor, E. G.	100.00	Telfer, C. A.	100.00
Motycka, D. B.	100.00	Wilson, A. M.	100.00
Plein, H. C.	100.00	Wilson, L. E.	100.00
Quinn, P. L. R.	100.00	Wrobel, J. A. C.	100.00
Schick, S. V.	100.00	Grants under \$100.00	8,454.50
Simmie, E. M.	175.00		
Sokolowski, M. A.	100.00		
		\$	11,229.50

NORTHERN HEALTH SERVICES

Estimate	\$ 178,990.00	Expenditure	\$ 171,345.95
Branch Head—Salary			\$ 12,378.00
Permanent Positions—Salaries			55,697.45
Temporary Positions—Salaries			2,514.50
Day Labour, Casual and Part-Time Employment			30,105.65
Honorariums and Special Services			1,964.23
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			6,580.00
Rents, Insurance and Utility Services			12,230.97
Publicity, Advertising and Printing			386.69
Repairs and Maintenance			467.36
Travel, Sustenance and Vehicle Expenses			8,657.19
Postage and Communications			1,821.66
Freight, Express, Cartage and Duty			1,361.67
Contractual Services (Other)			2,689.97
Stationery and Office Supplies			1,050.97
Scientific and Educational Supplies			120.69
Medical and Hospital Supplies			12,976.98
Provisions			8,279.43
Coal, Wood and Other Fuels			3,459.58
Truck, Tractor, Aircraft and Machinery Supplies			275.95
Maintenance and Construction Materials			188.08
Miscellaneous Materials and Supplies			1,734.13
Grants and Other Contributions			4,128.58
Taxes and Licences			131.31
Furniture, Furnishings and Fixtures			750.69
Construction, Maintenance and Farming Equipment			1,190.36
Transfer of Expenditure (Personal Mileage)			
From National Health Grants (See Page 262)			106.25
Sundry			97.61
		\$	171,345.95

Analysis of Above Expenditure by Location of Service

Administration	\$ 63,172.67
Buffalo Narrows Outpost Hospital	29,825.12
Cumberland House Outpost Hospital	22,559.77
Sandy Bay Outpost Hospital	23,063.14
Stony Rapids Outpost Hospital	23,737.39
Uranium City	8,987.86
Total—Northern Health Services	\$ 171,345.95

Grants:

Creighton, Town of	\$ 3,000.00
Manitoba Northern Local Health Unit No. 24	903.58
Grants under \$100.00	225.00
	\$ 4,128.58

ASSISTANCE TO CITY HEALTH DEPARTMENTS AND HEALTH REGIONS

Estimate	\$ 206,360.00	Expenditure	\$ 202,469.50
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Grants:

Health Region No. 1, Swift Current	\$ 9,760.00
Regina, City of	100,755.00
Saskatoon, City of	91,954.50
	<u>\$ 202,469.50</u>

PUBLIC HEALTH NURSING

Estimate	\$ 40,940.00	Expenditure	\$ 39,558.21
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Branch Head—Salary	\$ 9,492.00
Permanent Positions—Salaries	24,444.00
Rents, Insurance and Utility Services	166.16
Travel, Sustenance and Vehicle Expenses	3,841.15
Postage and Communications	583.31
Freight, Express, Cartage and Duty	200.25
Contractual Services (Other)	113.35
Stationery and Office Supplies	424.89
Grants and Other Contributions	150.00
Sundry	143.10
	<u>\$ 39,558.21</u>

Grants:

Payees under \$100.00	\$ 150.00
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SANITATION

Estimate	\$ 45,980.00	Expenditure	\$ 44,942.43
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Branch Head—Salary	\$ 12,540.00
Permanent Positions—Salaries	26,811.00
Rents, Insurance and Utility Services	133.51
Travel, Sustenance and Vehicle Expenses	3,455.31
Postage and Communications	811.73
Contractual Services (Other)	256.90
Stationery and Office Supplies	405.08
Transfer of Expenditure (Personal Mileage) From National Health Grants (See Page 262)	145.51
Sundry	383.39
	<u>\$ 44,942.43</u>

COMMUNICABLE DISEASE CONTROL

Estimate	\$ 230,480.00	Expenditure	\$ 148,697.91
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Permanent Positions—Salaries	\$ 5,463.52
Rents, Insurance and Utility Services	155.24
Publicity, Advertising and Printing	427.97
Travel, Sustenance and Vehicle Expenses	532.66
Postage and Communications	821.62
Freight, Express, Cartage and Duty	209.59

COMMUNICABLE DISEASE CONTROL—(Concluded)

Contractual Services (Other)	915.18
Stationery and Office Supplies	462.24
Medical and Hospital Supplies	139,285.26
Furniture, Furnishings and Fixtures	199.75
Sundry	224.88
	<u>\$ 148,697.91</u>

VENEREAL DISEASE CONTROL

Estimate	\$ 57,910.00	Expenditure	\$ 40,197.77
Branch Head—Salary			\$ 9,348.00
Permanent Positions—Salaries			35,336.86
Temporary Positions—Salaries			265.00
Day Labour, Casual and Part-Time Employment			6,154.11
Retiring Gratuities			2,808.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			4,368.35
Rents, Insurance and Utility Services			689.63
Repairs and Maintenance			116.22
Travel, Sustenance and Vehicle Expenses			440.60
Postage and Communications			715.84
Contractual Services (Other)			434.89
Stationery and Office Supplies			523.10
Medical and Hospital Supplies			3,806.76
Grants and Other Contributions			2,000.00
Office Equipment			498.02
Furniture, Furnishings and Fixtures			106.65
Sundry			53.81
			<u>\$ 67,665.84</u>
Less: Transfer of Expenditure to National Health Grants (See Page 262)			27,468.07
			<u>\$ 40,197.77</u>

Grants:

Regina, City of	\$ 1,000.00
Saskatoon, City of	1,000.00
	<u>\$ 2,000.00</u>

NUTRITION

Estimate	\$ 12,790.00	Expenditure	\$ 13,059.49
Branch Head—Salary			\$ 7,474.96
Permanent Positions—Salaries			2,392.00
Day Labour, Casual and Part-Time Employment			1,051.30
Rents, Insurance and Utility Services			212.60
Travel, Sustenance and Vehicle Expenses			928.69
Postage and Communications			381.42
Stationery and Office Supplies			333.30
Scientific and Educational Supplies			125.91
Sundry			159.31
			<u>\$ 13,059.49</u>

CHILD HEALTH

Estimate	\$	23,430.00	Expenditure	\$	20,398.92
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Branch Head—Salary	\$				17,502.00
Rents, Insurance and Utility Services					109.45
Travel, Sustenance and Vehicle Expenses					1,265.51
Postage and Communications					316.93
Contractual Services (Other)					200.00
Stationery and Office Supplies					572.76
Office Equipment					269.39
Sundry					162.88
				\$	20,398.92
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DENTAL HEALTH

Estimate	\$	29,380.00	Expenditure	\$	27,102.24
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Branch Head—Salary	\$				6,625.00
Permanent Positions—Salaries					5,584.13
Temporary Positions—Salaries					3,673.94
Day Labour, Casual and Part-Time Employment					1,267.60
Rents, Insurance and Utility Services					248.99
Publicity, Advertising and Printing					3,842.89
Travel, Sustenance and Vehicle Expenses					3,012.92
Postage and Communications					213.35
Freight, Express, Cartage and Duty					543.54
Contractual Services (Other)					335.55
Stationery and Office Supplies					544.01
Medical and Hospital Supplies					285.67
Taxes and Licences					175.86
Furniture, Furnishings and Fixtures					365.30
Transfer of Expenditure (Personal Mileage) From National Health Grants (See Page 262)					264.44
Sundry					119.05
				\$	27,102.24
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HEALTH EDUCATION

Estimate	\$	47,260.00	Expenditure	\$	26,534.40
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Permanent Positions—Salaries	\$				14,015.76
Rents, Insurance and Utility Services					101.00
Publicity, Advertising and Printing					2,924.95
Repairs and Maintenance					345.59
Travel, Sustenance and Vehicle Expenses					577.00
Postage and Communications					856.09
Freight, Express, Cartage and Duty					316.31
Contractual Services (Other)					114.80
Stationery and Office Supplies					1,789.72
Scientific and Educational Supplies					5,103.17
Taxes and Licences					157.89
Educational and Scientific Equipment					144.23
Sundry					87.89
				\$	26,534.40
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PROVINCIAL LABORATORIES

Estimate	\$ 427,030.00	Expenditure	\$ 439,609.80
Branch Head—Salary			\$ 18,696.00
Permanent Positions—Salaries			259,742.22
Temporary Positions—Salaries			10,035.62
Day Labour, Casual and Part-Time Employment			10,073.63
Professional and Technical Services			200.00
Rents, Insurance and Utility Services			556.15
Publicity, Advertising and Printing			395.57
Repairs and Maintenance			1,664.90
Travel, Sustenance and Vehicle Expenses			2,975.98
Postage and Communications			11,828.87
Freight, Express, Cartage and Duty			2,859.82
Contractual Services (Other)			7,670.98
Stationery and Office Supplies			6,356.85
Scientific and Educational Supplies			1,124.91
Medical and Hospital Supplies			87,359.93
Clothing and Clothing Material			459.67
Coal, Wood and Other Fuels			485.23
Miscellaneous Materials and Supplies			4,031.50
Taxes and Licences			1,917.86
Educational and Scientific Equipment			11,057.56
Sundry			116.55
			<u>\$ 439,609.80</u>

PSYCHIATRIC SERVICES

Estimate	\$ 1,033,680.00	Expenditure	\$ 981,099.50
Branch Heads—Salaries			\$ 136,744.98
Permanent Positions—Salaries			610,358.01
Temporary Positions—Salaries			44,799.00
Day Labour, Casual and Part-Time Employment			43,612.30
Honorariums and Special Services			630.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			4,157.50
Professional and Technical Services			1,876.36
Rents, Insurance and Utility Services			5,905.92
Publicity, Advertising and Printing			11,121.19
Repairs and Maintenance			3,395.18
Travel, Sustenance and Vehicle Expenses			32,449.83
Postage and Communications			14,010.08
Freight, Express, Cartage and Duty			4,953.81
Contractual Services (Other)			16,072.96
Stationery and Office Supplies			9,692.66
Scientific and Educational Supplies			6,672.68
Medical and Hospital Supplies			15,036.82
Clothing and Clothing Material			1,915.07
Coal, Wood and Other Fuels			237.01
Miscellaneous Materials and Supplies			696.62
Taxes and Licences			277.78
Office Equipment			6,505.33
Furniture, Furnishings and Fixtures			9,187.89
Educational and Scientific Equipment			182.64
Construction, Maintenance and Farming Equipment			461.73
Transfer of Expenditure (Personal Mileage) From National Health Grants (See Page 260)			36.83
Sundry			109.32
			<u>\$ 981,099.50</u>

PSYCHIATRIC SERVICES—(Concluded)

Analysis of Above Expenditure by Psychiatric Unit or Activity

Administration—Psychiatric Services	\$ 165,588.94
Munroe Wing, Regina	287,087.90
Psychiatric Department, Union Hospital, Moose Jaw	152,773.71
MacNeill Clinic, Saskatoon	59,513.60
Mental Health Clinic, Swift Current	66,945.42
Mental Health Clinic, Prince Albert	63,024.45
Mental Health Clinic, Saskatoon	23,521.55
Psychiatric Research Unit, Saskatoon	162,643.93
Total—Psychiatric Services	<u>\$ 981,099.50</u>

THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD

Estimate	\$ 4,059,920.00	Expenditure	\$ 3,934,365.09
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Branch Head—Salary	\$ 23,496.00
Permanent Positions—Salaries	2,615,775.02
Temporary Positions—Salaries	320,667.69
Day Labour, Casual and Part-Time Employment	24,098.93
Honorariums and Special Services	1,050.00
Retiring Gratuities	8,225.79
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	25,125.17
Allowances and Care of Persons	83,292.00
Professional and Technical Services	3,567.22
Rents, Insurance and Utility Services	40,945.31
Publicity, Advertising and Printing	962.08
Repairs and Maintenance	4,178.53
Travel, Sustenance and Vehicle Expenses	32,375.29
Postage and Communications	15,503.34
Freight, Express, Cartage and Duty	4,422.90
Contractual Services (Other)	12,727.24
Stationery and Office Supplies	7,131.68
Scientific and Educational Supplies	3,952.96
Medical and Hospital Supplies	110,240.06
Provisions	330,193.94
Clothing and Clothing Material	41,143.64
Coal, Wood and Other Fuels	41,203.22
Truck, Tractor, Aircraft and Machinery Supplies	2,495.32
Maintenance and Construction Materials	42,332.11
Miscellaneous Materials and Supplies	54,035.06
Grants and Other Contributions	15,763.89
Taxes and Licences	2,752.98
Compensation for Loss	175.20
Office Equipment	1,889.06
Furniture, Furnishings and Fixtures	38,280.05
Construction, Maintenance and Farming Equipment	26,313.67
Sundry	49.74
	<u>\$ 3,934,365.09</u>

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:

Administration	\$ 26,579.41
Professional Psychiatric and Medical Care	132,818.00
Psychiatric Research	15,510.92
Social Work	121,833.82
Occupational Therapy	40,161.49
Recreational Therapy	7,283.26
Pharmacy	112,357.48
Dental	19,927.95

THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD—(Continued)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

Psychiatric and Medical Treatment:—(Concluded)

Clinical Laboratory	11,789.63	
X-Ray	7,048.31	
E.E.G.	8,019.89	
Psychology	7,145.84	
Clerical and Medical Records	57,630.79	
Physiotherapy	2.79	
Optical	1,863.95	
	<u>\$</u>	569,933.53

Nursing and Patient Care:

Administration	\$ 8,233.10	
Nursing Services	1,624,441.56	
Nursing School	37,491.59	
Barber and Beautician Shop	21,826.97	
Operating Room	7,217.28	
Nursing Staff Quarters	22,345.69	
General Patient Care	235,709.81	
	<u></u>	1,957,266.00

Administration:

General Administration	\$ 72,461.35	
Personnel Administration	13,731.32	
Accounting and Allied (Purchasing, Stores, etc.)	90,997.91	
	<u></u>	177,190.58

Food Services:

Administration	\$ 12,710.58	
Kitchen and Dining Rooms	400,496.72	
Bakeshop	18,213.56	
Butchershop	105,112.31	
	<u></u>	536,533.17

Operations and Maintenance:

Administration	\$ 45,029.98	
Heat and Power	199,706.29	
Waterworks	12,070.89	
Sewage Disposal	879.56	
Carpentry	43,555.46	
Electrical	38,937.85	
Plumbing	42,763.28	
Painting	25,967.41	
Plastering	8,220.05	
Other Trades	18,317.21	
Fire Protection	570.74	
Garage—Cars and Trucks	21,787.17	
Garage—Ambulance	5,452.45	
Grounds Maintenance, Landscaping, Greenhouses and Roads	37,930.00	
Laundry	107,606.27	
Tailoring	4,732.50	
Dry Cleaning	4,682.94	
Sewing	10,750.63	
Upholstering and Mattressmaking	21,334.21	
Shoemaking	4,748.18	
Institutional Housekeeping and Cleaning	24,184.61	
Night Watchman and Key-Men Services	14,214.13	
	<u></u>	693,441.81

Total—The Saskatchewan Hospital, North Battleford \$ 3,934,365.09

Grants:

Bartrop, P.	\$ 150.00	Eaton, H.	150.00
Bzdel, L.	150.00	Forcier, R. M. C.	150.00
Carter, W. D.	150.00	Glass, C.	150.00
Conacher, J.	150.00	Gutenberg, E.	150.00

THE SASKATCHEWAN HOSPITAL, WEYBURN—(Continued)

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:		
Professional, Psychiatric and Medical Care	\$ 182,391.73	
Social Work	77,906.67	
Occupational Therapy	40,994.18	
Recreational Therapy	21,062.08	
Pharmacy	161,144.29	
Dental	2,187.80	
Clinical Laboratory	17,864.13	
X-Ray	4,191.28	
E. E. G.	13,405.80	
Psychology	10,378.88	
Clerical and Medical Records	62,976.20	
Physiotherapy	1,188.14	
Optical	762.75	
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	\$	596,453.93
Nursing and Patient Care:		
Administration	\$ 8,157.50	
Nursing Services	1,253,034.88	
Nursing School	37,663.96	
Barber and Beautician Shop	9,209.63	
Operating Room	5,472.00	
Nursing Staff Quarters	23,251.76	
General Patient Care	61,329.60	
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		1,398,119.33
Administration:		
General Administration	\$ 55,769.15	
Personnel Administration	10,305.50	
Accounting and Allied (Purchasing, Stores, etc.)	60,616.70	
	<hr/>	
		126,691.35
Food Services:		
Administration	\$ 10,648.82	
Kitchen and Dining Room	322,631.47	
Bakeshop	14,741.29	
Butchershop	91,014.16	
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		439,035.74
Operations and Maintenance:		
Administration	\$ 53,189.76	
Heat and Power	164,741.62	
Waterworks	44,213.59	
Sewage Disposal	4,069.41	
Carpentry	40,550.66	
Electrical	42,470.32	
Plumbing	35,172.87	
Painting	30,175.63	
Plastering	26,610.80	
Other Trades	7,529.23	
Fire Protection	377.05	
Garage—Cars and Trucks	10,589.63	
Garage—Ambulance	2,742.28	
Grounds, Maintenance, Landscaping, Greenhouses and Roads	2,689.77	
Laundry	66,825.04	
Tailoring	8,307.21	
Dry Cleaning	1,086.40	
Sewing	16,759.80	
Upholstering and Mattressmaking	11,807.63	
Shoemaking	4,822.00	
Institutional Housekeeping and Cleaning	80,302.07	
Night Watchman and Key-men Services	1,052.71	
Rehabilitation Farm Operations	37,987.92	
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		694,073.40
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	\$	3,254,373.75
Less: Refund—Department of Education re Weyburn Vocational Centre		156,374.76
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Total—The Saskatchewan Hospital, Weyburn	\$	3,097,998.99
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THE SASKATCHEWAN HOSPITAL, WEYBURN—(Concluded)

Grants:

Abraham, S. J.	\$ 150.00	Kuntz, B.	150.00
Au, S. M. A.	150.00	Kyler, D. F.	150.00
Barsi, E. M.	150.00	Lair, A. M.	150.00
Beatty, M. G.	150.00	Levale, L. C.	150.00
Binns, A. F.	150.00	McBain, V. C.	150.00
Bobowski, W. W.	150.00	Miller, B. J.	150.00
Clark, D. C.	100.00	Pankewich, V. S.	150.00
Coffyne, S. L.	150.00	Parovsky, H.	150.00
Duchscherer, S. A.	150.00	Pasowski, M. A.	150.00
Edginton, M. E.	150.00	Pederson, M. A.	150.00
Fortner, R.	150.00	Pravda, B. A.	150.00
Frey, A. E.	150.00	Promhouse, M. I.	150.00
Ganderton, C. A.	150.00	Threinen, C. A.	150.00
Gelinas, P.	150.00	Tkachuk, B. E.	150.00
Hall, A. L.	150.00	Unser, D. E.	150.00
Houle, A. T.	150.00	Grants under \$100.00	288.64
Hubbard, H. C.	100.00		
Koppang, L. D.	150.00		
			<u>\$ 5,138.64</u>

THE PSYCHIATRIC CENTRE, YORKTON

Estimate	\$ 455,620.00	Expenditure	\$ 347,308.95
Branch Head—Salaries			\$ 21,991.31
Permanent Positions—Salaries			267,122.13
Temporary Positions—Salaries			14,493.46
Day Labour, Casual and Part-Time Employment			5,365.58
Honorariums and Special Services			1,496.59
Allowances and Care of Persons			6,394.95
Professional and Technical Services			602.75
Rents, Insurance and Utility Services			164.61
Publicity, Advertising and Printing			199.37
Repairs and Maintenance			389.21
Travel, Sustenance and Vehicle Expenses			12,266.06
Postage and Communications			1,538.38
Freight, Express, Cartage and Duty			169.25
Contractual Services (Other)			3,162.13
Stationery and Office Supplies			2,174.59
Scientific and Educational Supplies			1,196.47
Medical and Hospital Supplies			6,483.91
Clothing and Clothing Material			855.34
Miscellaneous Materials and Supplies			122.81
Office Equipment			1,010.06
Sundry			109.99
			<u>\$ 347,308.95</u>

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:

Administration	\$ 33,038.43		
Professional, Psychiatric and Medical Care	35,187.07		
Social Work	42,882.86		
Occupational Therapy	25,912.42		
Recreational Therapy	176.24		
Pharmacy	234.49		
E. E. G.	5,706.05		
Clerical and Medical Records	3,645.00		
		<u>\$</u>	146,782.56

THE PSYCHIATRIC CENTRE, YORKTON—(Concluded)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

Nursing and Patient Care:		
Administration	\$	11,375.94
Nursing Services		137,352.45
Nursing School		6,668.70
General Patient Care		6,147.62
		<u>161,544.71</u>
Administration:		
General Administration		38,981.68
Total—The Psychiatric Centre, Yorkton	\$	<u>347,308.95</u>

THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW

Estimate	\$	3,571,460.00	Expenditure	\$	3,431,205.19
Branch Head—Salary	\$	23,496.00			
Permanent Positions—Salaries		2,058,921.61			
Temporary Positions—Salaries		320,244.22			
Day Labour, Casual and Part-Time Employment		92,067.81			
Honorariums and Special Services		335.00			
Retiring Gratuities		2,547.71			
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		15,906.22			
Allowances and Care of Persons		44,886.36			
Professional and Technical Services		5,190.21			
Rents, Insurance and Utility Services		76,608.49			
Publicity, Advertising and Printing		1,624.57			
Repairs and Maintenance		43,205.48			
Travel, Sustenance and Vehicle Expenses		32,320.53			
Postage and Communications		11,052.75			
Freight, Express, Cartage and Duty		6,232.99			
Contractual Services (Other)		6,698.21			
Stationery and Office Supplies		4,494.91			
Scientific and Educational Supplies		4,831.51			
Medical and Hospital Supplies		72,293.73			
Provisions		274,513.37			
Clothing and Clothing Material		59,461.09			
Coal, Wood and Other Fuels		46,224.86			
Truck, Tractor, Aircraft and Machinery Supplies		1,241.69			
Maintenance and Construction Materials		59,529.58			
Miscellaneous Materials and Supplies		92,711.30			
Grants and Other Contributions		10,500.00			
Taxes and Licences		3,116.55			
Compensation for Loss		256.75			
Office Equipment		2,118.30			
Furniture, Furnishings and Fixtures		33,853.52			
Educational and Scientific Equipment		5,628.31			
Construction, Maintenance and Farming Equipment		19,091.56			
				\$	<u>3,431,205.19</u>

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:		
Administration	\$	19,800.31
Professional Psychiatric and Medical Care		59,862.16
Psychiatric Research		3.91
Social Work		81,040.99
Occupational Therapy		30,703.23
Recreational Therapy		25,230.53
Pharmacy		81,138.12
Dental		16,020.00
Clinical Laboratory		11,734.95
X-Ray		5,475.04

THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW—(Continued)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

Psychiatric and Medical Treatment:—(Concluded)

E. E. G.	5,768.93	
Psychology	1,470.82	
Clerical and Medical Records	27,537.00	
Physiotherapy	945.06	
Optical	1,835.46	
School for Mentally Retarded	39,093.39	
		\$ 407,659.90

Nursing and Patient Care:

Administration	\$ 3,900.59	
Nursing Services	1,350,934.89	
Nursing School	44,276.69	
Barber and Beautician Shop	7,591.83	
Operating Room	12,462.62	
General Patient Care	94,034.31	
		1,513,200.93

Administration:

General Administration	\$ 80,656.37	
Personnel Administration	7,399.55	
Accounting and Allied (Purchasing, Stores, etc.)	83,124.33	
		171,180.25

Food Services:

Administration	\$ 9,540.62	
Kitchen and Dining Rooms	398,661.91	
Pasteurizing	25.52	
Bakeshop	20,431.60	
Butchershop	83,892.34	
		512,551.99

Operations and Maintenance:

Administration	\$ 40,552.55	
Heat and Power	222,360.06	
Waterworks	2,357.00	
Carpentry	58,509.25	
Electrical	62,037.71	
Plumbing	39,320.19	
Painting	32,788.44	
Plastering	30,306.02	
Other Trades	56,065.45	
Fire Protection	4,818.06	
Garage—Cars and Trucks	33,256.95	
Garage—Ambulance	5,655.07	
Grounds, Maintenance, Landscaping, Greenhouses and Roads	42,544.51	
Laundry	55,235.60	
Tailoring	8,597.24	
Dry Cleaning	4,662.48	
Sewing	23,179.31	
Upholstering and Mattressmaking	18,591.20	
Shoemaking	5,520.35	
Institutional Housekeeping and Cleaning	80,254.68	
		826,612.12

Total—The Saskatchewan Training School, Moose Jaw \$ 3,431,205.19

Grants:

Assie, S. E.	\$ 225.00	Gilpin, M. M.	225.00
Bell, W. C.	225.00	Guillaume, M.	225.00
Berglund, L. A.	225.00	Hanley, T.	225.00
Butz, L. A.	225.00	Hrynyk, C. M. A.	225.00
Crozier-Smith, B. A.	225.00	Hundeby, D. M.	225.00
Demeester, J. G.	225.00	Johnson, G.	225.00
Douglas, B. W.	225.00	Kennedy, V. E.	225.00
Durupt, A. L.	225.00	Lahey, G. M.	225.00
Dyck, C. A.	225.00	Lenius, L. L.	225.00
Fuchs, C. S.	225.00	Lucas, L. R.	225.00
Gawley, H. M.	225.00	McKenzie, R. D.	225.00
Gibbs, K. B.	225.00	McMaster, C.	225.00

THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW—(Concluded)

Grants:—(Concluded)

Mahangoo, J.	225.00	Urquhart, S. L.	225.00
Mason, P. J.	225.00	Wait, S. L.	225.00
Price, W.	225.00	Wallin, B. M.	225.00
Rands, F. E.	225.00	Ward, E. J.	225.00
Resvick, S. L.	225.00	Watling, J. A.	225.00
Rudy, J. A.	225.00	Whitbread, L. R.	225.00
Sanford, Y. M.	225.00	Wicharuk, S.	225.00
Schulties, D. M.	225.00	Williams, H. R. J.	225.00
Seepersad, M.	225.00	Grants under \$100.00	600.00
Sims, E. D.	225.00		
Sokoloski, D. J.	225.00		\$ 10,500.00
Thul, J. F.	225.00		

THE SASKATCHEWAN TRAINING SCHOOL, PRINCE ALBERT

Estimate	\$ 1,092,180.00	Expenditure	\$ 1,111,081.48
Branch Head—Salaries			\$ 9,161.17
Permanent Positions—Salaries			619,298.62
Temporary Positions—Salaries			70,244.58
Day Labour, Casual and Part-Time Employment			76,430.61
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			6,566.23
Allowances and Care of Persons			20,095.48
Rents, Insurance and Utility Services			26,863.44
Publicity, Advertising and Printing			474.76
Repairs and Maintenance			1,199.38
Travel, Sustenance and Vehicle Expenses			10,759.07
Postage and Communications			5,372.59
Freight, Express, Cartage and Duty			6,155.13
Contractual Services (Other)			8,165.87
Stationery and Office Supplies			3,087.99
Scientific and Educational Supplies			1,553.53
Medical and Hospital Supplies			13,765.17
Provisions			100,039.69
Clothing and Clothing Material			19,919.47
Coal, Wood and Other Fuels			19,098.87
Truck, Tractor, Aircraft and Machinery Supplies			227.44
Maintenance and Construction Materials			36,916.74
Miscellaneous Materials and Supplies			27,320.80
Taxes and Licences			836.64
Office Equipment			1,750.23
Furniture, Furnishings and Fixtures			15,463.71
Educational and Scientific Equipment			2,553.15
Construction, Maintenance and Farming Equipment			7,761.12
			\$ 1,111,081.48

Analysis of Above Expenditure by Unit of Activity

Psychiatric and Medical Treatment:		
Administration	\$	16,811.64
Professional Psychiatric and Medical Care		17,154.90
Social Work		26,602.20
Occupational Therapy		5,342.01
Recreational Therapy		2,422.72
Pharmacy		471.70
Dental		2,153.40
X-Ray		173.64
Optical		1,073.20
	\$	72,205.41
Nursing and Patient Care:		
Administration	\$	6,886.26
Nursing Services		140,865.89
Nursing School		6.00

THE SASKATCHEWAN TRAINING SCHOOL, PRINCE ALBERT—(Concluded)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

Nursing and Patient Care:—(Concluded)

Barber and Beautician Shop	5,226.68	
Operating Room	64.27	
General Patient Care	267,449.18	
Day Programs	44,151.21	
Recreational Programs	5,374.63	
		470,024.12

Administration:

General Administration	\$ 52,328.12	
Personnel Administration	70.90	
Accounting and Allied (Purchasing, Stores, etc.)	19,452.84	
		71,851.86

Food Services:

Administration	\$ 5,928.50	
Kitchen and Dining Rooms	138,646.42	
Bakeshop	6,253.64	
Butchershop	37,403.27	
		188,231.83

Operations and Maintenance:

Administration	\$ 9,205.09	
Heat and Power	111,547.07	
Waterworks	6,836.94	
Carpentry	25,285.44	
Electrical	6,238.48	
Plumbing	14,870.25	
Painting	16,405.72	
Plastering	9,085.39	
Other Trades	1,501.63	
Fire Protection	1,286.35	
Garage—Cars and Trucks	6,798.52	
Garage—Ambulance	338.00	
Grounds, Maintenance, Landscaping, Greenhouses and Roads	16,477.02	
Laundry	38,743.45	
Dry Cleaning	1,279.34	
Sewing	8,704.45	
Institutional Housekeeping and Cleaning	29,862.08	
Night Watchman and Key-men Services	105.94	
Garden Operations	4,197.10	
		308,768.26

Total—The Saskatchewan Training School, Prince Albert \$ 1,111,081.48

RESEARCH AND PLANNING

Estimate \$ 124,000.00 Expenditure \$ 105,956.54

Branch Head—Salary	\$ 19,596.00
Permanent Positions—Salaries	51,228.87
Temporary Positions—Salaries	7,417.40
Day Labour, Casual and Part-Time Employment	8,706.91
Professional and Technical Services	1,859.18
Rents, Insurance and Utility Services	540.84
Publicity, Advertising and Printing	5,314.83
Repairs and Maintenance	430.60
Travel, Sustenance and Vehicle Expenses	1,831.34
Postage and Communications	1,292.14
Freight, Express, Cartage and Duty	383.09
Contractual Services (Other)	3,147.81
Stationery and Office Supplies	1,649.30
Office Equipment	2,441.54
Sundry	116.69
	\$ 105,956.54

VITAL STATISTICS

Estimate	\$ 165,380.00	Expenditure	\$ 164,228.77
Branch Head—Salary			\$ 9,492.00
Permanent Positions—Salaries			136,221.00
Temporary Positions—Salaries			2,659.79
Day Labour, Casual and Part-Time Employment			1,411.63
Honorariums and Special Services			144.50
Rents, Insurance and Utility Services			1,511.35
Repairs and Maintenance			433.30
Travel, Sustenance and Vehicle Expenses			371.49
Postage and Communications			411.93
Contractual Services (Other)			3,659.53
Stationery and Office Supplies			6,910.08
Scientific and Educational Supplies			246.36
Miscellaneous Materials and Supplies			137.13
Office Equipment			480.83
Sundry			137.85
			<u>\$ 164,228.77</u>

PUBLIC HEALTH LIBRARY

Estimate	\$ 25,340.00	Expenditure	\$ 25,970.02
Permanent Positions—Salaries			\$ 20,300.86
Publicity, Advertising and Printing			711.65
Repairs and Maintenance			195.36
Postage and Communications			111.65
Stationery and Office Supplies			442.61
Scientific and Educational Supplies			4,143.60
Sundry			64.29
			<u>\$ 25,970.02</u>

SASKATCHEWAN HOSPITAL SERVICES PLAN —
TO PROVIDE FOR PROVINCIAL GRANT

Estimate	\$ 23,268,020.00	Expenditure	\$ 22,694,968.57
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Grant:

Saskatchewan Hospitalization Fund	\$ 54,165,020.00
Less: Reimbursement—Government of Canada	31,470,051.43
	<u>\$ 22,694,968.57</u>

GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate	\$ 3,663,710.00	Expenditure	\$ 2,840,523.89
Grants and Other Contributions			\$ 2,940,577.89
Less: Reimbursement—Government of Canada			100,054.00
			<u>\$ 2,840,523.89</u>

GRANTS TO HOSPITALS AND HEALTH CENTRES—(Continued)

Grants:

<i>Hospital</i>	<i>Construction</i>	<i>Retirement of Capital Debt</i>	<i>Total</i>
Arborfield Union Hospital Board	\$	\$ 3,450.00	\$ 3,450.00
Balcarres Union Hospital .....	.....	13,045.06	13,045.06
Bengough Union Hospital	4,500.00	.....	4,500.00
Big River Union Hospital .....	.....	1,021.97	1,021.97
Birch Hills Memorial Union Hospital .....	.....	966.98	966.98
Borden Union Hospital .....	.....	1,105.00	1,105.00
Brock Union Hospital .....	.....	5,000.00	5,000.00
Canora Union Hospital	169,808.00	8,000.00	177,808.00
Carrot River Union Hospital Board .....	.....	1,000.00	1,000.00
Central Butte Union Hospital	28,734.00	3,627.53	32,361.53
Coronach Union Hospital	27,408.00	.....	27,408.00
Cupar Union Hospital .....	.....	5,000.00	5,000.00
Cut Knife Union Hospital .....	.....	2,851.31	2,851.31
Davidson Union Hospital .....	.....	9,541.86	9,541.86
Dinsmore Union Hospital .....	.....	3,000.00	3,000.00
Eastend Union Hospital Board	8,539.50	.....	8,539.50
Eatonia Union Hospital .....	.....	8,794.73	8,794.73
Eston Union Hospital .....	.....	19,062.18	19,062.18
Fillmore Union Hospital .....	.....	9,754.03	9,754.03
Gainsborough Union Hospital .....	.....	2,566.30	2,566.30
Grenfell Union Hospital .....	.....	4,000.00	4,000.00
Gull Lake Union Hospital .....	.....	7,000.00	7,000.00
Herbert Morse Union Hospital .....	.....	4,000.00	4,000.00
Holy Family Hospital, Prince Albert .....	.....	14,849.23	14,849.23
Hudson Bay Union Hospital .....	.....	3,161.50	3,161.50
Indian Head Union Hospital .....	.....	9,997.38	9,997.38
Kerrobert Union Hospital .....	.....	15,000.00	15,000.00
Kincaid Union Hospital .....	.....	4,191.88	4,191.88
Kindersley Union Hospital	91,089.50	.....	91,089.50
Kinistino Union Hospital .....	.....	5,157.23	5,157.23
Kipling Memorial Union Hospital .....	.....	12,000.00	12,000.00
Lady Minto Union Hospital	18,800.00	.....	18,800.00
Lafleche Union Hospital .....	.....	6,000.00	6,000.00
Langenburg Union Hospital .....	.....	7,209.04	7,209.04
Langigan Union Hospital .....	.....	1,664.48	1,664.48
Lashburn & District Union Hospital .....	.....	4,451.20	4,451.20
Leader Union Hospital .....	.....	6,000.00	6,000.00
Leoville Union Hospital .....	.....	779.90	779.90
Les Soeurs De Charite De La Providence Des Territoire Du Nord-Ouest, Edmonton .....	.....	33,680.62	33,680.62
Lloydminster Hospital .....	.....	6,054.00	6,054.00
Meadow Lake Union Hospital .....	.....	2,766.49	2,766.49
Melfort Union Hospital .....	.....	26,443.10	26,443.10
Midale Union Hospital	18,800.00	.....	18,800.00
Milden Union Hospital .....	.....	7,000.00	7,000.00
Montmartre Union Hospital .....	.....	3,000.00	3,000.00
Moose Jaw Providence Hospital .....	.....	51,250.00	51,250.00
Moose Jaw Union Hospital	1,358.87	96,000.00	97,358.87
Moosomin Union Hospital .....	.....	10,500.00	10,500.00
Neilburg & District Union Hospital .....	.....	6,775.96	6,775.96
Nipawin Union Hospital .....	.....	12,574.80	12,574.80
Outlook Union Hospital .....	.....	8,000.00	8,000.00
Oxbow Union Hospital .....	.....	6,000.00	6,000.00
Pangman Union Hospital .....	.....	3,000.00	3,000.00
Paradise Hill Union Hospital .....	.....	979.68	979.68
Ponteix Union Hospital Board	8,295.75	.....	8,295.75
Porcupine Carragana Union Hospital .....	.....	1,176.95	1,176.95
Prince Albert Victoria Union Hospital	725,502.18	25,000.00	750,502.18
Rabbit Lake Union Hospital .....	.....	2,000.00	2,000.00
Radville Community Hospital .....	.....	7,300.00	7,300.00
Redvers Union Hospital	6,160.00	3,023.52	9,183.52
Regina General Hospital	46,918.21	49,171.25	96,089.46
Regina Grey Nuns' Hospital	26,042.97	52,723.29	78,766.26

GRANTS TO HOSPITALS AND HEALTH CENTRES—(Concluded)

Grants:—(Concluded)

	Construction	Retirement of Capital Debt	Total
<i>Hospital:—(Concluded)</i>			
Riverside Memorial Union Hospital, Turtleford		4,029.34	4,029.34
Rockglen Union Hospital		3,163.40	3,163.40
Rose Valley Union Hospital		7,608.12	7,608.12
Rosthern Union Hospital		8,795.76	8,795.76
St. Elizabeth's Hospital, Humboldt	75,814.00	21,456.45	97,270.45
St. Joseph's General Hospital, Estevan	2,442.75	15,750.00	18,192.75
St. Joseph's Hospital No. 2, Estevan		13,141.93	13,141.93
St. Joseph's Hospital, Gravelbourg		8,258.49	8,258.49
St. Joseph's Hospital, Ile a la Crosse		8,000.00	8,000.00
St. Michael's Hospital, Cudworth		1,038.00	1,038.00
St. Peter's Hospital, Melville	5,472.00	43,000.00	48,472.00
St. Therese Hospital, Tisdale		24,100.00	24,100.00
St. Walburg Union Hospital		3,085.90	3,085.90
Saskatoon City Hospital	293,600.00	88,075.23	381,675.23
Shaunavon Union Hospital	30,744.25	2,851.35	33,595.60
Shellbrook Union Hospital		5,757.92	5,757.92
Smeaton Union Hospital		2,900.94	2,900.94
Spiritwood Union Hospital		1,509.87	1,509.87
Swift Current Union Hospital		36,409.33	36,409.33
Theodore Union Hospital		1,228.04	1,228.04
Unity Union Hospital		3,058.49	3,058.49
University Hospital	134,491.00		134,491.00
Uranium City Municipal Hospital		50,247.22	50,247.22
Vanguard Union Hospital Board	4,700.00		4,700.00
Wadena Union Hospital	134,064.00	871.02	134,935.02
Wakaw Union Hospital	8,970.00	7,000.00	15,970.00
Watrous Union Hospital		2,567.85	2,567.85
Watson Union Hospital		1,209.22	1,209.22
Wawota Memorial Union Hospital Board	4,700.00		4,700.00
Weyburn Union Hospital		35,244.04	35,244.04
Wilkie Union Hospital Board		4,000.00	4,000.00
Wolseley Memorial Union Hospital		1,747.80	1,747.80
Wynyard Union Hospital District	19,168.75	680.00	19,848.75
Yorkton Union Hospital		20,000.00	20,000.00
	\$ 1,896,123.73	\$ 1,044,454.16	\$ 2,940,577.89

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966

Estimate	\$ 400,000.00	Expenditure	\$ 255,364.00
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Grants:

Assiniboia Union Hospital	\$ 406.00	Qu'Appelle Memorial Hospital	260.00
Battlefords Union Hospital ..	6,562.00	Radville Community Hospital	1,930.00
Bienfait-Coalfields Union Hospital	274.00	Redvers Union Hospital	231.00
Biggar Union Hospital	293.00	Regina General Hospital	16,394.00
Brock Union Hospital, Arcola	497.00	Regina Grey Nun's Hospital	61,626.00
Climax-Bracken Union Hospital	508.00	Riverside Memorial Union Hospital, Turtleford	642.00
Craik Community Hospital ..	410.00	Rosthern Union Hospital	1,712.00
Cupar Union Hospital	848.00	St. Elizabeth's Hospital, Humboldt	2,622.00
Davidson Union Hospital	304.00	St. Joseph's General Hospital, Estevan	2,682.00
Delisle Memorial Union Hospital	789.00	St. Joseph's Hospital, Gravelbourg	842.00
Doddsland Union Hospital	349.00	St. Joseph's Hospital, Ile a la Cross	8,621.00
Eatonia Union Hospital	203.00	St. Joseph's Hospital, Lestock	2,828.00
Goodsoil Union Hospital	922.00	St. Joseph's Hospital, Macklin	3,064.00
Holy Family Hospital, Prince Albert	12,646.00	St. Martin's Hospital, La Loche	2,226.00
Indian Head Union Hospital	2,296.00	St. Michael's Hospital, Cudworth	3,986.00
Ituna Union Hospital	931.00	St. Paul's Hospital, Saskatoon	42,496.00
Kerrobert Union Hospital	201.00	St. Peter's Hospital, Melville	3,407.00
Kindersley Union Hospital	119.00	St. Therese Hospital, Tisdale	3,417.00
Lanigan Union Hospital	1,287.00	Saskatoon City Hospital	9,677.00
La Ronge Hospital	5,770.00	Shellbrook Union Hospital ..	3,833.00
Leader Union Hospital	576.00	Spiritwood Union Hospital ..	222.00
Leoville Union Hospital	1,522.00	Swift Current Union Hospital	1,405.00
Mankota Union Hospital	229.00	Unity Union Hospital	1,708.00
Melfort Union Hospital	958.00	Wadena Union Hospital	1,210.00
Midale Union Hospital	172.00	Wakaw Union Hospital	1,319.00
Montmartre Union Hospital ..	300.00	Watrous Union Hospital	977.00
Moose Jaw Providence Hospital	23,361.00	Weyburn Union Hospital	3,778.00
Moose Jaw Union Hospital ..	1,797.00	Wilkie Union Hospital Board	517.00
Nekudorf Union Hospital	586.00	Wolsley Memorial Union Hospital	101.00
Nokomis Union Hospital	227.00	Wynyard Union Hospital District	795.00
Notre Dame de L'Assomption Hospital, Zenon Park	930.00	Yorkton Union Hospital	2,666.00
Pangman Union Hospital	131.00		
Ponteix Union Hospital Board	432.00		
Preeceville Union Hospital	684.00		
Prelate Union Hospital	100.00		
Prince Albert Victoria Union Hospital	550.00		
			\$ 255,364.00

EMERGENCY HEALTH SERVICES

Estimate	\$ 28,720.00	Expenditure	\$ 27,506.82
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Branch Head—Salary	\$ 3,951.60
Permanent Positions—Salaries	9,348.00
Day Labour, Casual and Part-Time Employment	161.62
Rents, Insurance and Utility Services	1,556.41
Travel, Sustenance and Vehicle Expenses	1,485.71
Postage and Communications	362.45
Freight, Express, Cartage and Duty	149.34
Contractual Services (Other)	10,316.20
Stationery and Office Supplies	133.54
Sundry	41.95
	\$ 27,506.82

PHYSICAL REHABILITATION

Estimate	\$ 60,560.00	Expenditure	\$ 75,737.01
Branch Head—Salaries			\$ 7,472.09
Permanent Positions—Salaries			3,844.59
Day Labour, Casual and Part-Time Employment			199.48
Publicity, Advertising and Printing			509.44
Repairs and Maintenance			479.22
Travel, Sustenance and Vehicle Expenses			3,759.01
Contractual Services (Other)			268.44
Medical and Hospital Supplies			10,188.88
Miscellaneous Materials and Supplies			106.91
Furniture, Furnishings and Fixtures			5,083.33
Transfer of Expenditure from National Health Grants (See Page 263) :			
Provincial Share			43,513.74
Sundry			311.88
			\$ 75,737.01

REGINA CHRONIC DISEASE HOSPITAL

Estimate	\$ 449,330.00	Expenditure	\$ 503,730.69
Branch Head—Salaries			\$ 14,320.61
Permanent Positions—Salaries			1,074,242.24
Temporary Positions—Salaries			62,909.54
Day Labour, Casual and Part-Time Employment			133,701.28
Retiring Gratuities			736.53
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			26,749.15
Professional and Technical Services			1,465.00
Rents, Insurance and Utility Services			5,007.61
Publicity, Advertising and Printing			14,345.38
Repairs and Maintenance			11,907.87
Travel, Sustenance and Vehicle Expenses			12,077.84
Postage and Communications			5,996.29
Freight, Express, Cartage and Duty			2,637.07
Contractual Services (Other)			16,314.99
Stationery and Office Supplies			6,115.57
Scientific and Educational Supplies			2,150.84
Medical and Hospital Supplies			91,604.95
Provisions			121,561.81
Clothing and Clothing Material			2,904.37
Coal, Wood and Other Fuels			241.96
Maintenance and Construction Materials			7,765.82
Miscellaneous Materials and Supplies			27,065.16
Taxes and Licences			2,238.87
Passenger Vehicles			7,388.00
Office Equipment			17,834.25
Furniture, Furnishings and Fixtures			29,651.10
Educational and Scientific Equipment			2,445.45
Construction, Maintenance and Farming Equipment			3,779.80
Sundry			11.34
			\$ 1,705,170.69
Less: Reimbursement—Saskatchewan Hospital Services Plan			1,201,440.00
			\$ 503,730.69

Analysis of Above Expenditure by Unit of Activity

In-Patient—Services :		
Administration	\$	144,864.70
Dietary		250,443.04
Nursing Benefit		683,558.05
Non-Benefit Services		37,951.88

REGINA CHRONIC DISEASE HOSPITAL—(Concluded)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

In-Patient—Services:—(Concluded)

Laundry	61,522.15	
Linen	12,245.39	
Housekeeping	63,597.03	
Operation of Physical Plant	16,876.48	
Maintenance of Physical Plant	43,767.35	
Special Services to Patients	17,029.65	
Other Services	63.12	
		\$ 1,331,918.84

Out-Patient—Services :

Administration	\$ 76,199.73	
Therapy	120,531.54	
Medical	55,636.91	
Education	9,457.80	
Prosthetic and Orthotic	61,604.50	
Transportation	18,289.96	
Housekeeping	16,692.10	
Caretaking	4,772.53	
Maintenance	3,873.17	
Special Services to Patients	5,925.11	
Non Recurring Expenditures	260.96	
Other Services	7.54	
		373,251.85

Less : Reimbursement—Saskatchewan Hospital Services Plan

\$ 1,705,170.69
1,201,440.00

Total—Regina Chronic Disease Hospital

\$ 503,730.69

OCCUPATIONAL HEALTH

Estimate \$ 51,930.00 Expenditure \$ 40,993.38

Branch Head—Salaries	\$ 10,878.52
Permanent Positions—Salaries	18,190.79
Professional and Technical Services	752.63
Rents, Insurance and Utility Services	102.22
Publicity, Advertising and Printing	1,238.17
Travel, Sustenance and Vehicle Expenses	3,532.13
Postage and Communications	415.52
Contractual Services (Other)	516.88
Stationery and Office Supplies	231.09
Scientific and Educational Supplies	420.94
Medical and Hospital Supplies	879.36
Taxes and Licences	403.37
Educational and Scientific Equipment	3,107.12
Transfer of Expenditure (Personal Mileage) from National Health Grants (See Page 262)	115.88
Sundry	208.76
	\$ 40,993.38

HEALTH SERVICES PROGRAM

Estimate \$ 883,010.00 Expenditure \$ 1,116,385.90

Branch Head—Salary	\$ 9,208.00
Permanent Positions—Salaries	94,402.53
Temporary Positions—Salaries	1,252.03
Day Labour, Casual and Part-Time Employment	1,464.61
Honorariums and Special Services	600.00

HEALTH SERVICES PROGRAM—(Concluded)

Medical, Dental, Optical, Hospitalization, Burial and Allied Services	678,809.57
Rents, Insurance and Utility Services	243.82
Publicity, Advertising and Printing	224.43
Repairs and Maintenance	497.38
Travel, Sustenance and Vehicle Expenses	376.19
Postage and Communications	532.48
Freight, Express, Cartage and Duty	275.09
Contractual Services (Other)	21,387.54
Stationery and Office Supplies	10,761.95
Scientific and Educational Supplies	111.00
Medical and Hospital Supplies	938,540.90
Miscellaneous Materials and Supplies	166.65
Grants and Other Contributions	22,749.15
Sundry	70.58
	<u>\$ 1,781,673.90</u>
Less: Reimbursement—Government of Canada	665,288.00
	<u>\$ 1,116,385.90</u>

Analysis of Above Expenditure by Type of Welfare Case or Activity

Administration	\$ 141,574.28
All Health Services:	
Public Assistance—Saskatchewan Assistance Plan	\$ 1,191,742.13
Rehabilitation—Metis	1,504.48
Wards	80,088.38
Municipal Social Aid Health Grants	1,243.87
Jail Inmates	9,001.09
Examinations—Aid to Dependent Families	1,977.45
Vocational Rehabilitation	11,939.62
Examinations—Provincial Geriatric Centres and Regina Chronic Disease Hospital	40.00
Miscellaneous Health Services	20,806.85
Reciprocal Agreements	3,605.00
Public Assistance—Non-Saskatchewan Assistance Plan	278,843.13
Grants to Canadian Arthritis and Rheumatism Society	21,505.28
Geriatric Patients—Saskatoon Sanatorium	17,802.34
	<u>1,640,099.62</u>
	<u>\$ 1,781,673.90</u>
Less: Reimbursement—Government of Canada	665,288.00
Total—Health Services Program	<u>\$ 1,116,385.90</u>
Grants:	
Canadian Arthritis and Rheumatism Society	\$ 21,505.28
Prince Albert, City of	1,243.87
	<u>\$ 22,749.15</u>

BUREAU ON ALCOHOLISM

Estimate	\$ 160,980.00	Expenditure	\$ 137,048.95
Branch Head—Salary			\$ 9,780.00
Permanent Positions—Salaries			67,695.01
Temporary Positions—Salaries			6,859.58
Day Labour, Casual and Part-Time Employment			3,880.05
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			14,750.00
Professional and Technical Services			2,012.50
Rents, Insurance and Utility Services			176.77
Publicity, Advertising and Printing			3,170.01

BUREAU ON ALCOHOLISM—(Concluded)

Repairs and Maintenance	605.83
Travel, Sustenance and Vehicle Expenses	17,109.38
Postage and Communications	3,031.93
Contractual Services (Other)	282.75
Stationery and Office Supplies	1,610.06
Scientific and Educational Supplies	1,657.86
Medical and Hospital Supplies	1,070.89
Provisions	886.16
Miscellaneous Materials and Supplies	110.06
Grants and Other Contributions	610.77
Office Equipment	799.76
Educational and Scientific Equipment	750.57
Sundry	199.01
	<u>\$ 137,048.95</u>

Grants:

Christensen, D. D.	\$ 112.00	Walston, A. B.	115.16
Couture, M.	154.51		
Ferguson, Rev. D. E.	115.16		\$ 610.77
McLaughlin, Rev. C. J.	113.94		

SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION —
TO PROVIDE FOR PROVINCIAL GRANT

Estimate	<u>\$ 18,851,990.00</u>	Expenditure	<u>\$ 18,740,123.50</u>
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Grant:

Saskatchewan Medical Care Insurance Fund	\$ 19,527,730.00
Less: Reimbursement—Government of Canada	787,606.50
	<u>\$ 18,740,123.50</u>

TO PROVIDE FOR A GRANT TO THE SOUTH SASKATCHEWAN HOSPITAL
CENTRE IN THE FISCAL YEAR 1967-68, INCLUDING AUTHORITY TO HOLD
THE PAYMENT IN A SUSPENSE ACCOUNT UNTIL THE
FUNDS ARE REQUIRED

Estimate	<u>\$ 750,000.00</u>	Expenditure	<u>\$ 750,000.00</u>
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TO PROVIDE FOR A GRANT TO THE UNIVERSITY HOSPITAL IN THE FISCAL
YEAR 1967-68, INCLUDING AUTHORITY TO HOLD THE PAYMENT IN A
SUSPENSE ACCOUNT UNTIL THE FUNDS ARE REQUIRED

Estimate	<u>\$ 750,000.00</u>	Expenditure	<u>\$ 750,000.00</u>
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TO PROVIDE FOR A GRANT TO THE SOUTH SASKATCHEWAN HOSPITAL
CENTRE IN THE FISCAL YEAR 1967-68, INCLUDING AUTHORITY TO HOLD
THE PAYMENT IN A SUSPENSE ACCOUNT UNTIL THE FUNDS ARE
REQUIRED, AND INCLUDING AUTHORITY, NOTWITHSTANDING ANYTHING
IN SECTION 61 OF THE TREASURY DEPARTMENT ACT, TO CHARGE THE
PAYMENT TO THE FISCAL YEAR ENDING ON THE THIRTY-FIRST DAY
OF MARCH, ONE THOUSAND NINE HUNDRED AND SIXTY-EIGHT

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 1,000,000.00</u>
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SASKATCHEWAN HOSPITAL SERVICES PLAN—TO PROVIDE FOR
PROVINCIAL GRANT, INCLUDING AUTHORITY, NOTWITHSTANDING
ANYTHING IN SECTION 61 OF THE TREASURY DEPARTMENT ACT,
TO CHARGE THE PAYMENT TO THE FISCAL YEAR ENDING ON THE
THIRTY-FIRST DAY OF MARCH, ONE THOUSAND NINE HUNDRED AND
SIXTY-EIGHT

Estimate	\$ 1,000,000.00	Expenditure	\$ 1,000,000.00
	1,000,000.00		1,000,000.00

NATIONAL HEALTH GRANTS

PROFESSIONAL TRAINING PROJECTS

Professional and Technical Services	\$ 17,957.48
Travel, Sustenance and Vehicle Expenses	2,343.23
Contractual Services (Other)	125.00
Scientific and Educational Supplies	1,305.96
Grants and Other Contributions	65,566.08
	\$ 87,297.75
Less: Government of Canada Contributions	87,297.75
	Nil

Grants:

Adams, N. D.	\$	2,622.58	McIsaac, R. A.	275.81
Aitken, J. Y.		338.71	McLeod, E. E.	403.23
Arner, J. C.		402.50	Moyer, P. A.	285.48
Berling, A. R.		985.00	Osborne, E. C.	1,236.29
Booth, A.		985.00	Pankratz, S.	1,656.29
Brown, G. A.		2,400.00	Pascual, A.	1,143.33
Brown, G. E.		1,030.00	Pattison, E. M.	241.94
Burden, A. A.		985.00	Perry, E. S.	985.00
Burkitt, I. H.		246.77	Peters, E. M.	474.19
Cameron, M. J.		290.32	Pickering, R. J.	900.00
Cave, J. A.		208.06	Popowich, E. C.	1,149.17
Chapman, Y.		290.32	Railton, S. O.	1,149.17
Clothier, J. M.		448.22	Reid, J. C.	2,400.00
Coppock, J. E.		2,377.42	Ritchie, R. M.	985.00
Deutscher, M.		241.94	Ronnie, K.	275.81
Dibin, A. A.		338.71	Ross, E. M.	1,125.00
Dolan, R. M.		195.00	Sangster, J. C.	590.32
Emmerson, M. C.		1,477.50	Saskatchewan Chapter, Canadian Society of Dentistry for Children	686.35
Funk, E. P.		985.00	Saskatoon Dental Society	126.00
Glazer, C. D.		990.00	Schick, S. V.	321.77
Hamilton, S. H.		1,477.50	Schwartz, E. I.	3,600.00
Hardy, L. R.		985.00	Simonot, C. Y.	1,149.17
Healy, P. Y.		925.00	Sister May F. Maguire	1,266.67
Heinrich, T. P.		402.50	Sister Mildred V. Kaufmann	985.00
Hoffart, M. S.		402.50	Sister Muriel Gallagher	284.30
Holliday, A. M.		241.94	Smith, M. F.	1,236.29
Huel, M. A.		980.00	Sonntag, L.	321.77
Hunt, C. F.		1,236.29	Springett, M. C.	208.06
Hutchinson, G. G.		985.00	Stewart, N. J.	985.00
Irvine, B. E.		575.80	Switzer, K. L.	965.00
Jackson, D. R.		173.37	Theaker, N. H.	1,775.08
Klingman, J. M.		915.00	Tondell, J. R.	402.50
Lacelle, R. M. G.		1,236.29	Tubman, L. M.	241.94
Laing, G. P.		150.00	Watson, W. A.	1,666.67
Larson, G. N.		288.85	Willet, K. S.	300.00
Lipp, H.		1,320.00	Williams, B. M.	1,477.50
McCarthy, P. A.		700.00		
McCarthy, P. M.		466.67		

NATIONAL HEALTH GRANTS—(Continued)

PROFESSIONAL TRAINING PROJECTS—(Concluded)

Grants:—(Concluded)

Wingert, C. L.	275.81	Payees under \$100.00	25.90
Woodhead, B. A.	242.74		
Wrobel, J. A. C.	321.77		\$ 65,566.08
Zyla, M. R.	125.00		

HOSPITAL CONSTRUCTION

Grants:

Assiniboia Union Hospital\$	27,457.50	St. Elizabeth's Hospital,	
Bengough Union Hospital	4,500.00	Humboldt	32,681.25
Canora Union Hospital	117,607.50	St. Joseph's General Hospital,	
Coronach Union Hospital	20,556.00	Estevan	2,442.75
Doddsland Union Hospital	3,750.00	St. Peter's Hospital, Melville	5,472.00
Eastend Union Hospital		St. Therese Hospital, Tisdale	8,377.96
Board	5,693.00	Saskatoon City Hospital	109,950.00
Edam Lady Minto Union		Shaunavon Union Hospital	59,609.00
Hospital	3,750.00	Spiritwood Union Hospital ...	15,724.50
Goodsoil Union Hospital	6,730.00	Swift Current Union	
Kindersley Clinic	42,588.00	Hospital	7,403.00
Kindersley Union Hospital	42,588.00	University Hospital	11,961.00
Midale Union Hospital	3,750.00	Vanguard Union Hospital	
Ponteix Union Hospital		Board	3,750.00
Board	30,372.00	Wadena Union Hospital	97,530.00
Prince Albert Victoria Union		Wawota Memorial Union	
Hospital	278,553.32	Hospital Board	3,750.00
Redvers Union Hospital	3,080.00		
Regina General Hospital	167,220.00		\$ 1,116,846.78

Less: Government of Canada Contributions 1,116,846.78

Nil

MENTAL HEALTH PROJECTS

Branch Head—Salary	\$ 18,230.00
Permanent Positions—Salaries	219,805.38
Temporary Positions—Salaries	34,045.71
Day Labour, Casual and Part-Time Employment	5,699.93
Honorariums and Special Services	800.00
Professional and Technical Services	11,550.45
Travel, Sustenance and Vehicle Expenses	9,934.16
Contractual Services (Other)	180.00
Scientific and Educational Supplies	794.58
Grants and Other Contributions	56,093.92

\$ 357,134.13

Less: Expenditure (Personal Mileage) Transferred to
Psychiatric Services (See Page 241) 36.83

\$ 357,097.30

Less: Government of Canada Contributions 357,097.30

Nil

NATIONAL HEALTH GRANTS—(Continued)

GENERAL PUBLIC HEALTH

Permanent Positions—Salaries	\$	489,440.16
Temporary Positions—Salaries		16,569.43
Day Labour, Casual and Part-Time Employment		603.25
Honorariums and Special Services		1,770.00
Professional and Technical Services		10,540.03
Rents, Insurance and Utility Services		748.35
Travel, Sustenance and Vehicle Expenses		87,038.67
Postage and Communications		380.05
Freight, Express, Cartage and Duty		103.69
Contractual Services (Other)		41,442.36
Stationery and Office Supplies		988.08
Scientific and Educational Supplies		5,143.66
Medical and Hospital Supplies		14,519.16
Clothing and Clothing Material		218.67
Maintenance and Construction Materials		159.91
Miscellaneous Materials and Supplies		191.25
Grants and Other Contributions		217,675.73
Office Equipment		281.56
Furniture, Furnishings and Fixtures		2,578.69
Educational and Scientific Equipment		20,058.00
Transfer of Expenditure from Venereal Disease Control (See Page 239)		27,468.07
Sundry		64.22

\$ 937,982.99

Less: Expenditure (Personal Mileage) Transferred to

Regional Health Services (See Page 236)	\$	1,647.00
Northern Health Services (See Page 237)		106.25
Sanitation (See Page 238)		145.51
Dental Health (See Page 240)		264.44
Occupational Health (See Page 256)		115.88

2,279.08

\$ 935,703.91

Less:

Expenditure (Provincial Share) Transferred to Regional Health Services (See Page 236)	\$	119,582.74
Government of Canada Contributions		816,121.17

935,703.91

Nil

Analysis of Above Expenditure by Health Region or Activity

Assistance to Health Region:

No. 1 — Swift Current	\$	20,307.00
No. 2 — Moose Jaw-Assiniboia-Gravelbourg		29,459.83
No. 3 — Weyburn-Estevan		21,760.84
No. 5 — Regina Rural		114,903.68
No. 8 — Saskatoon Rural		18,566.72
No. 9 — Humboldt-Wadena		15,464.20
No. 10 — Yorkton-Melville		11,948.39
No. 11 — Melfort-Tisdale		10,859.14
No. 12 — Prince Albert		97,966.00
No. 13 — North Battleford		19,159.42
All Other Projects Under General Public Health		577,587.77

\$ 937,982.99

Less: Reductions Detailed above

937,982.99

Total — General Public Health

Nil

NATIONAL HEALTH GRANTS—(Continued)

GENERAL PUBLIC HEALTH—(Concluded)

Grants:

Callbeck, L. M.	\$ 225.00	Saskatoon, City of	31,005.95
Canadian Public Health Association	518.15	Skinnider, Dr. L. F.	900.00
Clarke, K. R.	830.00	Skorobohack, W. J.	150.00
Dagnone, T.	610.00	Smith, H. J.	225.00
Dalshaug, B. C.	1,050.00	Tadel, K. E.	833.33
Dalshaug, C. O.	175.00	Timoffee, E. E.	600.00
Deck, D. M.	225.00	University of Saskatchewan ..	51,099.99
Duke, D. F.	1,003.49	University of Saskatchewan, Regina Campus	30,215.50
Huculak, Dr. N.	2,060.00	Wall, R. A.	2,050.00
Lambert, V. I.	145.16	Welygan, S.	145.16
Larsen, Dr. T.	1,800.00	Wheler, J. A.	225.00
Murphy, C. A.	833.33	Wickford, D. C.	175.00
Obrigewitsch, R.	858.33	Yatsura, A.	550.00
Peterman, S. L.	225.00	Zuk, J.	177.42
Polasek, N. M.	833.33	Grants under \$100.00	650.00
Regina, City of	62,295.66		
Regina Community Home Care Program	24,985.93		\$ 217,675.73

CANCER CONTROL

Transfer of Expenditures from Saskatchewan Cancer Commission (See Page 235)	\$ 97,164.00
Less: Government of Canada Contributions	97,164.00
	<u>Nil</u>

MEDICAL REHABILITATION AND CRIPPLED CHILDREN PROJECTS

Branch Head—Salary	\$ 22,572.00
Permanent Positions—Salaries	26,663.09
Professional and Technical Services	11,366.50
Travel, Sustenance and Vehicle Expenses	3,252.07
Scientific and Educational Supplies	595.85
Medical and Hospital Supplies	1,226.50
Grants and Other Contributions	98,480.52
Sundry	176.80
	\$ 164,333.33

Less:

Expenditure (Provincial Share) Transferred to Physical Rehabilitation (See Page 255)	\$ 43,513.74
Government of Canada Contributions	120,819.59
	164,333.33
	<u>Nil</u>

Grants:

Bell, G. I.	\$ 250.00	Entwistle, L. J.	125.00
Boucher, Y. J.	116.67	Fisher, A. C.	975.00
Bradbury, B. A.	804.16	Gattinger, J. P.	1,477.50
Burton, L. E.	950.00	Hodge, G. I.	891.13
Carter, J. M.	820.83	Hubbard, B. J.	975.00
Chisholm, L. M.	820.83	Hutcheon, M. E.	1,141.13
Cymerys, A.	282.26	Kletchko, D. M.	820.83
Dean, S. R.	950.00	Kowalczyk, B. A.	858.33

NATIONAL HEALTH GRANTS—(Continued)

MEDICAL REHABILITATION AND CRIPPLED CHILDREN PROJECTS—(Concluded)

Grants:—(Concluded)

Kozak, M. A.	125.00	Saskatchewan Council for	
Lawrence, V. R.	125.00	Crippled Children &	
Ludwig, C. A.	891.13	Adults	33,784.00
McSweeney, L. E.	282.26	Scott, C. M.	282.26
Makeechak, T. N.	116.67	Senior, M. J.	125.00
Moore, D. M.	1,166.67	Sibbald, J. C.	129.03
Morin, D. L.	858.33	Stearn, P. M.	820.83
Morstad, J. K.	108.33	Swartout, Dr. H. C.	250.00
Moxley, L.	173.39	Sweitzer, R. R.	1,342.74
Murray, J. S.	125.00	Thayer, M. E.	891.13
Park, S. E.	891.13	Thompson, H. R.	949.86
Pavelick, M. D.	282.26	Thorlacius, B. J.	891.13
Poirier, C. D.	282.26	Tusznio, H. J.	820.83
Polowick, D. A.	1,137.50	University of Saskatchewan	35,777.49
Regina & District		Watkinson, S. J.	833.33
Medical Society	200.00	Wedge, B. M.	854.17
Richardson, B. O.	116.67	Wessel, J. N.	1,023.93
Rogers, S. S.	282.26		
Rothery, B. R.	282.26		
			\$ 98,480.52

CHILD AND MATERNAL HEALTH PROJECTS

Permanent Positions—Salaries	\$ 8,986.04
Temporary Positions—Salaries	1,015.46
Day Labour, Casual and Part-Time Employment	215.95
Honorariums and Special Services	950.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	15,243.22
Professional and Technical Services	804.55
Travel, Sustenance and Vehicle Expenses	4,377.53
Contractual Services (Other)	2,689.35
Medical and Hospital Supplies	27,239.22
Miscellaneous Materials and Supplies	182.62
Grants and Other Contributions	11,017.39
Furniture, Furnishings and Fixtures	6,169.20
Educational and Scientific Equipment	7,398.40
Sundry	309.36
	\$ 86,598.29
Less: Government of Canada Contributions	86,598.29
	Nil

Grant:

University of Saskatchewan	\$ 11,017.39
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SUMMARY—NATIONAL HEALTH GRANTS

Professional Training Projects	\$ 87,297.75
Hospital Construction	1,116,846.78
Mental Health Projects	357,134.13
Tuberculosis Control	77,554.80
Public Health Research Projects	300,406.28
General Public Health	937,982.99
Cancer Control	97,164.00

NATIONAL HEALTH GRANTS—(Concluded)

SUMMARY—NATIONAL HEALTH GRANTS—(Concluded)

Medical Rehabilitation and Crippled Children Projects	164,333.33
Child and Maternal Health Projects	86,598.29
	<hr/>
	\$ 3,225,318.35
Less: Expenditure (Personal Mileage) Transferred to Various Public Health Appropriations	2,315.91
	<hr/>
	\$ 3,223,002.44
Less:	
Expenditure (Provincial Share) Transferred to:	
Regional Health Services	\$ 119,582.74
Physical Rehabilitation	43,513.74
Government of Canada Contributions	3,059,905.96
	<hr/>
	3,223,002.44
	<hr/>
	Nil
	<hr/>
	<hr/>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>	<i>Travel</i>	<i>Salaries</i>	<i>Travel</i>
Abbott, E. L. \$ 6,060.14	\$	Anderson, V. E. ... 4,419.02	.....
Abramson, D. 4,382.09	.....	Anderson, V. R. ... 5,047.23	.....
Acaster, G. V. 4,777.25	.....	Anderson, W. J. ... 4,551.00	.....
Adams, E. B. 6,534.83	.....	Anderson, W. M. ... 4,975.94	.....
Adams, E. G. 4,380.20	.....	Andreas, V. J. 10,686.00	850.75
Adams, G. L. 5,528.66	.....	Andrews, Dr.	
Adams, G. M. 8,694.00	412.68	W. N. 8,519.28	358.71
Adderley, L. L. ... 4,313.48	.....	Andrusiak, H. 4,377.87	.....
Ahad, Dr. A. 7,952.00	.....	Anthony, E. 6,139.14	.....
Ahlberg, C. D. 9,348.00	.....	Antoniades, M. L. ... 6,500.00	.....
Ahmed, Dr. A. 8,032.57	.....	Anvar, Dr. M. 9,722.00	.....
Airey, V. R. 4,125.00	.....	Appleton, Dr. F. ... 13,083.10	790.85
Aitken, J. Y. 5,430.83	637.27	Archer, R. D. 6,504.00	1,256.30
Alcock, G. B. 6,148.72	.....	Archer, T. 4,676.01	.....
Alelunas, V. A. 5,178.00	.....	Arendt, M. J. 5,837.75	.....
Alexander, H. 4,674.00	.....	Armstrong, E. L. ... 5,141.16	.....
Alexander, T. E. ... 6,236.88	.....	Armstrong, J. A. ... 7,890.00	1,191.85
Allan, A. M. 4,004.98	.....	Armstrong, M. E. ... 4,944.00	.....
Allan, F. E. 6,504.00	493.10	Arner, J. C. 5,305.64	1,435.83
Allenby, M. N. 4,014.56	.....	Arnold, B. M. 7,109.54	.....
Alsen, I. D. 7,890.00	1,710.31	Arrowsmith,	
Almusa, L. E. 4,156.46	.....	W. A. 4,285.00	.....
Ambrose, R. 5,154.19	.....	Ashcroft, A. 4,959.30	.....
Amos, E. 5,928.00	1,086.58	Ashenbrenner,	
Anaka, E. H. 8,478.00	1,802.72	J. M. 6,559.94	.....
Anaka, W. E. 4,320.33	.....	Atchison, J. S. 5,237.76	.....
Anastasiades, Dr.		Atkinson, A. C. 6,440.00	.....
B. A. 11,079.43	.....	Auramenko, R. M. ... 5,793.42	.....
Anderson, A. A. ... 6,504.00	1,248.28	Awrey, M. R. 5,946.32	.....
Anderson, C. L. ... 4,413.63	.....	Babych, A. G. 6,233.04	.....
Anderson, D. R. ... 5,984.63	.....	Bacon, F. E. 6,078.00	.....
Anderson, H. E. ... 6,048.53	.....	Bagchi, Dr. S. P. ... 9,399.00	312.72
Anderson, H. P. ... 6,504.00	.....	Bahrey, S. P. 4,548.00	.....
Anderson, J. B. ... 7,488.00	.....	Bailey, Dr. A. J. ... 21,708.00	511.20
Anderson, L. S. ... 4,317.07	.....	Baird, E. D. 4,707.00	.....
Anderson, R. E. ... 4,123.72	.....	Bajbula, E. M. ... 4,872.29	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Baker, E. S.	4,836.73	.....	Beskowiney, H. M.	5,195.00	.....
Baldock, H. E.	5,118.29	.....	Beskowiney, P. J.	5,704.50	.....
Balerud, E. M.	5,903.28	.....	Bettschen, V.	11,340.00	1,657.79
Balkwill, J. J.	5,127.00	.....	Bieber, L. L.	5,855.39	.....
Ball, A. A.	6,200.89	1,238.09	Bieber, M.	4,034.62	.....
Ballendine, J. M. ...	4,196.20	.....	Bieber, O. M.	7,890.00	797.33
Balon, A. S.	4,619.95	.....	Bierlia, G.	4,882.90	.....
Balon, G. P.	4,953.89	.....	Bigg, J. F.	4,707.00	.....
Banerjee, S. N.	9,011.87	.....	Bigg, M.	4,890.00	.....
Banford, F. N.	4,853.32	.....	Biggart, M. P.	4,944.00	.....
Bannerman, D. B.	5,724.64	.....	Bilokraly, J.	4,723.34	.....
Barclay, B. E.	5,946.32	.....	Binns, B. H.	5,139.15	.....
Barclay, Dr.	.....	.....	Birley, J. B.	6,183.00	.....
T. H. C.	25,000.00	789.76	Biskey, E. D.	7,016.21	.....
Barclay, W. R.	5,947.25	.....	Blackman, T.	7,436.89	.....
Barker, N. R.	5,483.24	.....	Blair, B. I.	6,461.37	.....
Barker, R. D.	5,960.20	.....	Blair, J. A.	5,644.00	.....
Barnett, G. L.	4,459.39	.....	Blake, L. E.	4,991.65	.....
Bartel, E. I.	6,172.92	.....	Blakley, A.	6,630.24	.....
Bartel, H.	6,123.00	.....	Bleier, D. F.	6,374.56	.....
Bartlett, R. E.	6,504.00	477.72	Blush, M. P.	4,166.90	.....
Basarsky, N. A. ...	7,890.00	1,720.05	Booth, S. A.	5,166.00	.....
Bastian, K.	7,463.00	.....	Borys, J.	5,280.00	.....
Bates, R. E.	4,015.64	.....	Bosner, A. W.	6,636.00	.....
Bavle, R. D.	5,503.89	.....	Bossenberry, K. C.	5,088.01	.....
Baxter, R. F.	9,282.00	.....	Bostic, V. E.	5,466.68	.....
Bayerle, S. J.	6,557.41	.....	Boudreau, I. A. ...	6,438.00	.....
Bayne, W.	5,724.00	.....	Bouma, J. K.	4,260.00	.....
Bean, Dr. H. A.	21,708.00	.....	Bourassa, G. R. ...	4,011.00	.....
Bear, G. M.	4,610.91	.....	Bouschard, P. L. ...	9,324.00	.....
Beaumont, E. B. ...	5,688.19	.....	Bouvier, J. T.	7,418.00	.....
Beaumont, L. W. ...	10,721.00	683.14	Bowers, R. J.	5,597.19	.....
Bechtold, D.	6,397.00	470.55	Bowler, K. E.	6,504.00	371.50
Beck, S. G.	4,147.51	.....	Boyenko, N.	5,166.00	.....
Becker, G. C.	9,120.00	.....	Boyko, A.	6,547.74	.....
Beddie, Dr. A. J.	23,516.00	483.40	Boyko, C. F.	7,890.00	995.81
Beebe, V. J.	4,058.11	.....	Boyle, P. G.	6,372.00	.....
Beggs, S. E.	5,175.00	.....	Bozisk, W. A.	4,299.06	.....
Belak, R. L.	5,310.00	583.45	Brabant, P.	4,602.72	.....
Belanger, E. A.	4,944.00	.....	Brausen, A. J.	5,519.35	.....
Belanger, E. H. ...	6,978.00	.....	Brausen, F. A.	5,326.03	.....
Belanger, L. W. ...	5,997.00	332.30	Brazenas, E. A. ...	4,433.00	.....
Belanger, R. A.	6,295.00	.....	Brecht, L. M.	4,896.00	.....
Belhumeur, G.	4,436.43	.....	Breckenridge,	.....	.....
Bell, D. R.	6,019.69	.....	C. I.	5,892.76	.....
Bell, G. L.	5,940.91	422.50	Bregg, G. E.	6,902.77	.....
Bell, J. N.	5,550.00	357.50	Bright, V. F.	6,504.00	1,558.87
Belovanoff, O.	6,834.75	.....	Britton, M.	5,868.00	.....
Belyk, D. F.	5,618.79	.....	Broderick, J. E.	5,158.92	.....
Bennett, D. R.	4,944.00	.....	Brooks, M. L.	4,758.00	.....
Bennett, R. I. E. ...	4,125.00	.....	Brooks, R. K.	4,051.98	.....
Penning, E. P.	5,156.73	.....	Broostad, H. E.	6,681.10	.....
Bennison, T. M. ...	4,058.98	.....	Brousseau, G. A. ....	.....	.....
Bens, M. F.	6,555.00	.....	Jr.	6,215.98	.....
Benson, M. D.	5,839.19	.....	Brown, Dr. E. M.	9,045.00	373.34
Benson, R. D.	4,442.33	.....	Brown, G. K.	6,272.97	.....
Beresowski, J. W.	5,400.00	1,412.28	Brown, G. P.	6,479.00	.....
Berg, H.	4,221.00	.....	Brown, S.	5,006.17	.....
Bergen, K. L.	6,804.95	.....	Brown, S. A.	4,423.61	.....
Berger, J.	8,070.00	.....	Brown, T.	4,477.54	.....
Berggren, R. W. ...	5,310.00	651.87	Bruce, C. W.	6,245.52	.....
Bergsteinson,	.....	.....	Bruce, C. Y.	5,871.00	.....
A. G.	5,989.00	.....	Brummett, O. J. ...	5,158.94	.....
Bernard, N. J.	7,429.23	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Bryant, Dr.			Ching, C. A.	5,183.41	
A. J. S.	23,496.00		Chrispen, E. J.	4,270.71	
Bryant, D.	6,051.38		Christiansen, T. B.	4,263.58	
Bryant, R. D.	5,190.55		Chrutz, B.	4,368.00	
Bryce, E. S.	6,195.00		Chrutz, M. M.	4,668.76	
Bryce, Dr. J. C.	6,767.57		Chrystal, V. B.	4,944.00	
Bubyn, P.	4,969.83		Chudy, A.	6,210.00	
Buchholz, D. J.	6,115.14		Cianflone, S. G. ...	5,750.02	
Buchholz, L. J.	6,214.56		Claffey, E. R.	4,708.82	
Budd, H. K.	5,418.00	354.60	Clark, A. B.	4,681.92	
Bueche, E. P.	4,438.57		Clark, B.	5,889.89	
Bunce, R. C. G.	6,912.00		Clark, D. F.	4,374.43	
Bumstead, M. E.	4,018.60		Clark, M.	4,230.00	
Burdell, T. H.	6,828.00		Clark, N. E.	7,476.37	
Burkell, Dr. C. C.	23,496.00		Clark, V. D.	4,744.00	
Burkitt, I. H.	5,192.14		Clarke, H. A.	4,012.94	
Burletoff, W.	6,455.41		Clarke, L. D.	5,113.79	
Burns, A. A.	5,506.77		Clarkson, Dr. J. G.	24,800.00	970.40
Burynuik, J.	4,810.19		Cleland, J. F.	4,416.80	
Buschler, N. G.	4,052.84		Clifford, J.	5,532.00	
Butterfield, J. E.	5,257.58		Cline, E. E.	8,676.00	859.25
Button, G. W.	6,504.00	1,550.45	Closs, D. R.	5,928.00	339.67
Buzinsky, G. J.	4,620.87		Codron, A. M.	6,068.67	
Cahill, B. J.	4,928.34		Coghill, J. C.	5,347.45	
Callahan, G. W.	5,581.39		Coghill, R. A.	4,859.00	
Cameron, M. H.	5,784.00		Collins, E. D.	6,205.21	
Campbell, A. R.	5,479.98		Collins, T. L.	6,636.00	
Campbell, E. O. C.	5,582.05		Conklin, L. W.	5,980.06	
Campbell, G. F.	6,408.78	434.50	Converse, C. V. ...	6,494.00	
Campbell, J. I.	5,219.28		Conway, Dr. D. F.	12,264.41	316.40
Campbell, P. M.	6,005.00		Cook, M. A.	5,038.80	
Campbell, S.	6,248.08		Cornet, O. E.	5,503.56	
Campbell, S. M.	5,717.52	407.75	Cotter, Dr. W. A.	4,543.48	
Camunias, Dr.			Coulter, D. R.	6,692.48	445.42
E. R.	10,091.24		Court, N. M.	4,283.16	
Caparas, Dr. V. P.	17,110.00	418.40	Cousins, T. E.	5,855.05	
Caron, U.	4,014.51		Cox, K.	4,944.00	
Carscadden, L. M.	7,158.00	1,049.93	Craig, D.	4,250.72	
Carstensen, E. O.	6,500.00		Cramatte, R. H.	5,348.89	
Carter, E. I.	6,125.17		Crawford, A. R.	5,174.68	
Cascagnette, C. F.	6,120.00		Crawford, E. I. ...	4,248.00	
Casey, O. K.	6,187.46		Crawford, J. A.	4,248.10	
Cassaday, F. W. ...	5,520.00		Creegan, M. E.	5,828.49	
Cassell, Dr. W. A.	18,622.00	396.23	Crerar, C.	6,114.00	
Caswell, C. W.	6,504.00	1,829.10	Crook, D. A.	4,036.43	
Catchuk, N.	6,504.00	2,386.58	Crowston, J. T. ...	5,822.29	
Caunter, V. G.	6,036.41		Crumly, C. P.	5,745.00	
Cave, J. T.	4,689.79		Cruttenden, D. B.	4,308.00	
Cave, W. J. D. ...	6,504.00	1,577.04	Cruttenden, M. C.	6,120.00	
Cej, P.	4,397.01		Cryslar, J.	6,661.43	
Chabun, E. M.	4,920.51		Csada, E. A.	7,788.00	
Chalmers, J. T.	6,235.00		Csada, O. E.	4,753.62	
Chaloupka, C.	4,904.07		Cugnet, M. E.	4,214.85	
Chambers, C. M. ...	4,966.23		Cullen, E. A.	8,100.00	
Chambers, M. H. ...	5,628.01		Cullen, T. W.	5,109.00	
Chan, Dr. S. F. ...	4,461.00		Culver, F.	6,095.54	
Chan, T. L.	5,127.04		Culy, M. E.	5,935.55	
Chapman, Dr.			Cundall, A. I.	4,979.81	
J. A.	17,615.00	359.75	Cunningham, C. W.	9,208.00	
Charpentier, F. R.	5,222.70		Cunningham, E. C.	4,867.46	
Chernoff, I. W. ...	4,582.33		Cunnington, P. J.	4,963.00	
Chernoff, M. A. S.	4,518.76		Curek, F.	5,146.52	
Chicilo, V. J.	4,914.00	390.10	Curral, J. E.	5,030.34	
Chiga, M.	6,504.00	1,159.98			

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Curry, E. A.	6,804.95		Dudar, N. B.	5,472.00	
Curry, Dr. T. M.	6,625.00	772.47	Duffus, J. M.	9,607.20	
Curtin, B. A.	6,528.37		Duke, M. A.	5,472.00	
Curtis, V. A.	6,210.00		Dunbar, H. R.	4,944.00	
Cyr, H. J.	5,131.40	376.34	Dunbar, J. A.	6,010.88	
Dafoe, R. E.	4,338.00		Dunham, E.	4,927.79	
Dagenais, H. J.	4,643.17		Duxbury, J. H.	5,864.63	
Dahlberg, A.	5,898.57		Dvernichuk, J.	9,249.00	444.40
Dahlin, E. C.	4,041.91		Dyer, A.	6,181.04	
Dalshaug, C. O. ...	5,732.27		Dzurka, S. W.	5,713.70	
Dalziel, J. M.	6,768.00		Easom, F. I.	4,944.00	
Danbrook, H. S.	7,065.99		Ebell, A. C.	6,306.00	
Danyluk, R.	6,555.00		Eby, M.	5,875.03	
Darroch, J.	4,762.74		Eckert, J. J.	4,257.00	
Davey, H. E.	4,601.21		Edinborough,		
Davies, G.	7,007.23		G. H.	4,944.00	
Davis, A. I. B.	6,420.00		Edwards, I. M.	6,506.00	
Davis, S. M.	6,315.11		Edwards, W. A.,		
Dawe, C. E.	4,541.26		(Sr.)	7,488.00	
Dean, I.	4,901.50		Ehman, J. G.	6,018.95	
Dehnell, Dr. M. K.	18,696.00	871.73	Eisbrenner, A.	6,603.00	
Dela, E. G. F.	5,621.67		Elferink, H. G.	5,445.71	
Delhommeau,			Elias, J. W.	6,428.01	
A. M.	4,223.09		Elias, M.	4,751.60	
Del Rosario, Dr.			Elkin, L.	7,940.00	659.08
P. G.	13,732.00		Elliot, J. R.	4,263.54	627.55
Demay, Dr. M.	23,496.00	487.16	Ellis, D. M.	6,734.98	
Demoski, P.	6,214.56		Ellis, R. G.	11,971.00	
Dennis, Dr. C. A.	4,204.52		Ellway, R. E.	7,257.34	
Dennison, A. M.	4,675.18		Elmer, C. E.	4,726.68	
Denson, Dr. R.	18,900.00	636.75	Elmer, G. C.	6,214.56	
Desjardins, H. A.	4,853.00		Emard, G. N.	9,324.00	
Desrosiers, R. A. ...	4,458.00		Emmins, F. E.	4,459.79	
Deutsch, A. J.	6,504.00	1,505.05	Endo, G. N.	5,547.88	
Dewaji, Dr. V. R.	7,903.77	463.01	English, J. E.	4,235.30	
Dewan, A. C.	4,075.02		Ennos, C.	4,518.00	
Dey, H. I.	5,484.00		Epp, A. F.	4,749.69	
Dibin, A. A.	5,244.00		Epp, O. A.	5,874.86	
Dickson, K. R.	5,472.00		Epp, W.	6,123.00	
Dietz, K.	5,670.36		Epp, W. G.	5,913.95	
Dionne, C. M.	4,491.58		Ernest, M. L.	7,596.00	
Dixon, C. A. W.	5,772.00		Ernst, G. E.	5,928.00	398.10
Dobney, P.	6,120.00		Eskdale, W. J.	5,387.04	
Dodds, L. I.	5,928.00		Etcheverry, J. J.	6,574.24	
Dodds, M. N.	6,231.00		Evans, A. E.	6,217.00	
Dodds, N. A.	7,488.00		Evans, J. A.	4,484.75	
Dogan, Dr. K.	4,029.14		Evans, N.	4,436.12	
Doig, J. M.	4,215.00		Evertson, I. D.	4,125.00	
Dolan, T. E.	5,118.00		Ewart, F.	5,255.44	
Domes, C. I.	6,114.00		Ewart, H. T.	6,701.72	
Domes, L.	6,504.00	755.32	Ewart, K. A.	6,096.95	
Doom, G. J.	5,647.34		Fahlman, J. C.	5,754.56	
Dotten, M. S.	4,165.73		Fairburn, D. E.	6,248.07	
Dowse, B. J.	4,048.00		Falcon, H. V.	4,023.65	
Doyle, S. L.	6,603.00		Falcon, J. G.	4,817.21	
Drabinasty, E. H.	6,438.00	615.10	Falconer, M. A.	4,356.00	
Draper, B. W. M.	4,031.66		Farmer, P. M.	6,887.33	
Drewlo, H.	6,292.48		Fast, W. W.	5,038.31	
Driscoll, F. D.	6,484.16		Fauchon, M. A.	6,346.28	338.33
Drummond, M. B.	5,886.10	336.05	Faulds, E. H. M.	6,169.86	
Dubasov, J. E.	4,551.63		Feader, C. P.	12,460.00	392.44
Dube, A. O.	6,504.00	415.30	Fedorowich, E. W.	4,588.84	
Dubois, D. A.	6,487.15		Fedoruk, S. O.	15,750.00	1,051.79
Ducek, H. K.	5,280.00		Fee, Dr. D. A.	21,708.00	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Feist, E. J.	5,679.80	.....	Gallagher, D. L. ...	6,636.00	.....
Feist, O.	4,898.96	.....	Gallagher, E. A. ...	4,617.93	.....
Feist, P. B.	4,671.30	.....	Gallagher, F. I.	6,114.00	.....
Fekete, A. H.	4,592.70	.....	Gallerneault, R. T. ...	5,415.31	1,176.70
Fellner, S. E.	5,100.17	.....	Gannon, E. J.	4,272.16	.....
Felstrom, D. M. ...	9,942.18	370.00	Gannon, K. L.	4,599.15	.....
Fenwick, R.	5,384.49	.....	Gantefero, A. J.	6,883.30	.....
Ferrari, P. L.	5,496.00	.....	Gantefero, R. F. ...	5,997.00	.....
Ferris, H. M.	5,056.83	.....	Gardiner, L. A.	7,488.00	.....
Fessler, D. R.	4,224.37	.....	Garinger, M. R.	4,890.00	.....
Fettes, S. L. M.	4,547.63	.....	Garner, D. W.	6,504.00	1,439.92
Fey, D. C.	6,199.66	.....	Gartner, J. L.	4,042.48	.....
Fey, K. C.	6,751.37	.....	Gatenby, R. J.	4,244.05	.....
Fiddler, E.	5,809.32	.....	Gattinger, F. J.	7,037.92	.....
Fieguth, M.	5,724.00	681.57	Gaube, R. E.	4,062.65	.....
Fiford, J. E.	6,372.00	.....	Gaudette, B. M.	4,760.96	.....
Filipowich, K. J. ...	6,348.63	.....	Gazan, M. A.	6,810.57	.....
Findlay, R. C.	5,113.61	.....	Gazdewich, A.	4,080.96	797.94
Finlayson, O. C. ...	5,632.68	.....	Georgeson, T. P. ...	5,796.62	.....
Fisher, M. A.	4,176.66	.....	Gerard, L. E.	6,960.00	.....
Fitzsimonds, V. P. ...	5,638.06	.....	Gervais, G. J.	4,249.47	.....
Flaaten, H. M.	5,136.35	.....	Gerwing, F. K.	5,940.00	.....
Flaaten, N. S. L. ...	6,065.07	.....	Gibson, E. H.	7,200.00	.....
Fladager, M.	7,488.00	.....	Gibson, F. J.	6,557.24	.....
Fletcher, C.	6,181.03	.....	Gilchrist, A. V.	6,361.57	.....
Flottorp, J. M.	4,277.37	.....	Gill, D. E.	4,988.00	.....
Fodey, H. J.	5,748.00	.....	Gill, T.	6,062.79	.....
Foley, G. I.	5,178.00	.....	Gillies, F. G.	7,477.70	.....
Foord, A. D. W. ...	9,804.00	.....	Gillies, G. I.	5,713.90	.....
Foote, D. A.	6,056.60	.....	Gillies, N. L.	5,077.89	.....
Ford, E. A.	5,178.00	.....	Gillies, T. P.	5,662.37	.....
Ford, F. H.	5,341.66	.....	Gillis, D. C.	6,486.00	1,223.45
Ford, L. P.	5,708.77	.....	Gillis, M. E.	6,504.00	.....
Ford, W. G.	6,028.82	.....	Gisi, G. D.	5,607.00	317.55
Forshner, M. R. ...	6,546.62	.....	Glennon, M. B.	11,340.00	617.35
Fossum, H.	6,311.62	.....	Goddard, E. D.	5,195.26	.....
Foster, M. H.	5,739.83	.....	Goebel, F.	6,114.00	.....
Fowler, J. B. J.	5,997.00	338.85	Goebel, J. F.	5,410.40	.....
Francis, V. J.	6,504.00	324.20	Gondziola, A. M. ...	6,738.35	.....
Franko, N. W.	6,321.12	.....	Gordon, Alex R. ...	4,168.03	.....
Fraser, T. J.	7,416.00	.....	Gordon, Audrey R. ...	5,935.56	.....
Frederick, J.	5,065.06	.....	Gordon, N. A.	5,956.77	.....
Freimark, A. J.	4,368.00	.....	Goss, C. J.	8,898.94	.....
French, R. W.	5,795.75	.....	Gosselink, J.	7,347.02	.....
Frenette, L.	4,090.22	.....	Graburn, C. J.	6,163.05	.....
Frew, A.	5,781.00	.....	Grand, D. J.	5,355.00	.....
Frew, S. J.	5,787.50	1,527.74	Grant, D. P.	5,454.97	.....
Friebe, B. J.	5,346.53	.....	Gratton, M. J.	5,262.55	.....
Friesen, J. L.	6,182.18	.....	Gray, C. A.	6,457.79	.....
Friesen, J. W.	6,459.76	.....	Gray, I.	6,125.17	.....
Fritz, H. I.	6,125.17	.....	Gray, L. E.	4,972.25	.....
Fritz, J. G.	5,150.00	.....	Gray, R. J.	4,523.96	.....
Frohlick, E.	4,623.11	.....	Greba, M.	4,376.69	.....
Fry, B. F.	5,150.00	.....	Green, A. I.	4,529.67	.....
Fryklund, I. G.	5,266.11	.....	Greenwood, C. J. ...	4,846.66	.....
Fugleberg, G.	4,733.16	.....	Greer, C. M.	4,272.44	.....
Fuhr, W. C.	6,504.00	911.00	Gregory, P. M.	4,048.04	.....
Fuhro, L. A.	5,032.00	.....	Griffiths, P. D. L. ...	6,789.00	.....
Fulton, G. F.	5,453.00	353.20	Grocott, Dr. H. C. ...	17,502.00	616.85
Funk, I. L.	5,607.00	.....	Guard, L. C.	4,333.23	.....
Funk, T.	4,800.05	.....	Gubbe, L. E.	5,816.06	.....
Fyffe, E. B.	7,962.73	1,637.62	Gubbe, L. O. C. ...	6,772.33	.....
Fyke, K. J.	8,707.46	.....	Guest, E. A.	4,930.06	.....
Galambos, Dr. M. ...	15,012.00	.....	Guest, H. C.	4,016.28	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Gunther, L. R.	5,868.00	308.85	Hill, O. M.	4,004.16	.....
Gushulak, M.	6,504.00	1,731.66	Hille, M. L.	4,998.00	.....
Gutfriend, R. J.	5,358.00	.....	Hilts, B. A.	5,009.83	.....
Guthrie, J. D.	6,359.79	.....	Hinchliffe, M.T. ..	4,324.99	.....
Hagan, A. T.	7,553.89	.....	Hirte, Dr. W. E. ...	21,708.00	551.15
Hagerty, G.	4,086.00	.....	Ho, J.	6,379.52	.....
Hagerty, T. J.	6,863.04	.....	Hoffart, M. S.	4,911.98	.....
Hala, J. C.	6,249.52	.....	Hoffer, Dr. A.	5,839.98	.....
Hales, R. C.	6,214.00	.....	Hogan, A. C.	4,868.62	.....
Hall, F.	4,353.13	.....	Hogan, E. P.	5,886.64	365.15
Hall, R. W.	8,526.36	.....	Hogg, B. C.	4,085.00	.....
Ham, J.	5,003.30	.....	Hogger, J. F.	7,488.00	.....
Hamilton, E. M. ...	5,055.81	.....	Holdstock, J. D. ...	4,402.67	.....
Hamilton, J., (Jr.) ..	6,879.10	.....	Holiday, M. E.	4,164.00	.....
Hanchar, A. R.	4,179.00	.....	Hollingshead,		
Handford, R. S.	6,504.00	2,204.62	A. L.	5,577.45	.....
Hanson, G. L.	6,064.00	.....	Hollingshead,		
Hanson, W. L.	4,206.86	.....	D. A.	5,530.23	.....
Hanus, D. V.	5,177.99	.....	Hollman, G. F.	4,293.39	.....
Hargreaves, K. E. ...	5,905.04	.....	Holt, A. A.	5,310.00	.....
Harley, W. H.	4,153.53	.....	Holtz, E. J.	6,943.25	.....
Harms, S.	4,752.34	.....	Homer, G.	6,060.80	.....
Harris, J. J.	4,652.00	.....	Honan, L. M.	5,262.00	.....
Harrison, Dr. K.	11,580.00	.....	Honan, V. B.	5,409.03	.....
Hart, S. B.	4,302.00	.....	Hooton, E. M.	4,164.06	.....
Hart, T. A.	7,839.64	1,234.03	Hopkinson, E.	4,909.26	.....
Hartenberger, H. ...	6,650.00	.....	Horbaczewski,		
Hatswell, Dr.			Dr. J.	17,039.72	.....
W. R.	8,849.04	487.09	Horning, C.	6,060.15	.....
Haughey, M.	4,535.16	.....	Horsnall, H.	5,185.05	.....
Hawkings,			Hotz, M. E.	5,245.59	.....
R. B. O.	8,892.00	.....	House, M. L.	4,890.00	.....
Hawryluk, W.	6,338.70	.....	Houston, M.	6,210.00	1,031.78
Hayes, W. M.	9,516.00	380.25	Howland, D. G.	4,447.01	.....
Healy, G. E.	4,768.27	.....	Howrie, K. E.	5,285.68	.....
Heather, E. V.	4,203.76	.....	Hrycyk, A. R.	6,504.00	411.35
Heeb, W. L.	4,384.05	.....	Hryniuk, E.	6,772.93	.....
Heiberg, D. W. M. ...	6,504.00	2,396.75	Huard, C. W.	5,720.52	.....
Heichman, Dr.			Hubbs, L. W.	4,820.69	.....
W. J.	17,428.00	.....	Hubbs, M. H.	6,123.91	.....
Heidt, H.	5,280.00	.....	Huckabay, K. A. ...	6,523.52	.....
Heinrich, P. W.	5,519.22	.....	Huff, J. R.	6,937.72	.....
Heinrich, T. P.	4,152.18	.....	Hughes, D. E.	5,022.00	456.20
Heisler, S. P.	6,644.12	.....	Hunt, E. C.	4,944.00	.....
Helfrick, I. F. N. ...	6,426.11	2,219.22	Hunt, H. L.	4,692.00	.....
Hembroff, V. D.	4,539.21	.....	Hunt, L. F. J.	4,290.00	.....
Hemingson, L. O. ...	6,687.00	.....	Hunter, M. W.	7,718.18	.....
Hemphill, H. M.			Hunter, R. K.	5,035.69	.....
Jr.	5,294.83	.....	Huot, D. M.	5,871.00	.....
Henderson, R. A. ...	6,712.36	.....	Hurlburt, G. F.	5,023.57	.....
Henning, F.	4,694.25	675.60	Huston, Dr. A. F. ...	22,956.75	520.51
Heon, J. H.	5,637.04	.....	Huston, M. J.	4,944.00	.....
Herman, E.	6,218.00	.....	Huston, T. E.	6,752.97	.....
Herriot, C. D.	9,780.00	1,260.30	Husum, L. A.	7,083.94	.....
Hersak, G. A.	6,552.00	.....	Illerbrun, D. W. ...	7,144.86	.....
Hession, G. E.	4,471.03	377.85	Irvine, B. E.	5,459.49	913.72
Hewitt, S. T.	6,083.83	.....	Irvine, D. G.	11,124.00	1,035.58
Hicks, J. V.	5,317.59	.....	Isbister, D. P.	4,133.24	.....
Hickson, C. M.	5,936.32	.....	Islam, Dr. K. A. ...	11,527.87	.....
Hildebrandt, J.	5,734.64	.....	Iverson, D. A.	6,337.28	.....
Hilderman, C. K. ...	5,020.87	.....	Izumi, Dr. T.	9,588.00	.....
Hill, G. W.	5,985.55	.....	Jackson, D. R.	5,107.07	.....
Hill, H. A.	7,469.83	.....	Janis, E. R.	6,144.00	.....
Hill, M.	4,007.77	.....	Janko, P. D.	5,177.23	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Jansson, E.	4,766.00	528.52	Kendal, D. M.	4,610.86	.....
Jardine, M.	5,238.00	.....	Kennedy, M. E.	5,132.50	.....
Jarvis, F. H.	5,215.71	.....	Keogh, H. A.	7,488.00	.....
Jaster, W. W.	5,625.00	.....	Keogh, R. P.	6,987.75	305.35
Jedlicki, Dr. S. M.	14,248.00	.....	Kergoat, J. P.	5,939.81	.....
Jefferies, K. R.	8,478.00	578.07	Kernot, N. G.	5,495.11	.....
Jehan, Dr. S. S. ...	17,370.00	.....	Kerowatski, A. M.	6,246.00	411.50
Jenkins, J. B.	5,613.43	.....	Kerr, E. R.	6,850.50	.....
Jenkins, Dr. R. E.	20,820.00	704.62	Kew, H. E.	5,902.98	.....
Jenner, A. L.	7,474.96	.....	Keyes, O. G.	5,916.00	.....
Jessop, A. F.	7,890.00	1,736.85	Kievits, A. C. J. ...	8,100.00	.....
Johnson, A.	4,890.00	.....	Kievits, C. N.	4,551.00	.....
Johnson, Alex A. ...	5,120.09	.....	Kilpatrick, M. J. ...	5,643.23	.....
Johnson, Alice A.	8,218.18	.....	Kinash, W.	11,340.00	1,898.79
Johnson, E.	4,220.77	.....	King, B. A.	4,937.53	.....
Johnson, G. E.	5,226.45	.....	King, C. A.	6,870.78	.....
Johnson, H.	4,246.70	.....	Kinman, Dr. H. L.	16,538.00	733.00
Johnson, Mrs. J.	4,099.09	.....	Kinnaird, A. G.	8,676.00	2,673.25
Johnson, J. M.	4,552.94	.....	Kirkoff, A. F.	5,351.25	.....
Johnson, J. R., Weyburn	4,939.26	.....	Kiryk, W.	4,312.96	.....
Johnson, J. R., Prince Albert ...	5,310.00	826.60	Kjarsgaard, K. A.	4,940.54	.....
Johnson, M. E.	5,550.00	.....	Klaassen, Dr. D. J.	6,285.95	.....
Johnson, R. N.	6,048.00	468.50	Klassen, B. I.	5,958.00	.....
Johnson, V. L.	5,848.24	.....	Klassen, E. E.	5,946.32	.....
Johnson, V. P.	5,183.10	.....	Klatt, E. M.	5,624.00	.....
Johnston, S. A.	5,125.43	1,785.03	Klatt, O. L.	5,787.23	.....
Johnstone, C. A.	6,096.95	.....	Kleisinger, G. J. ...	5,919.00	.....
Jones, D. A.	4,502.61	.....	Klinger, I.	4,005.40	.....
Jones, D. J.	5,706.84	1,499.28	Klotz, R. J.	5,056.64	.....
Jones, M. E.	4,020.94	.....	Knights, B. W.	8,931.08	.....
Jones, M.	4,613.45	.....	Knowles, B. J.	4,215.00	.....
Jordan, A.	4,086.00	.....	Kobrynski, Dr. B.	22,224.00	.....
Jordan, W. W.	4,997.88	.....	Kochar, P.	4,834.19	.....
Jow, Dr. E.	7,004.75	.....	Kogawa, D. A.	4,338.00	508.36
Juan Alladio, J. E.	7,978.14	.....	Kolke, M. E.	7,409.24	.....
Junk, D. J.	13,056.00	.....	Kolot, R. N.	5,099.40	.....
Juzi, M.	6,555.00	.....	Konopelski, A.	4,258.07	.....
Kachmarski, J. S.	4,197.00	.....	Konotopetz, N.	6,470.37	.....
Kahrs, J. G.	4,620.41	.....	Kopchynski, P. J. ...	7,519.03	.....
Kaip, F. W.	5,001.00	.....	Koritnik, P. J.	5,623.71	.....
Kaip, M. W.	4,763.22	.....	Koroluk, W.	7,350.00	1,424.04
Kaldor, K. K.	5,967.05	666.95	Kos, H. J.	4,651.71	.....
Kalin, J. F.	4,206.75	.....	Kosar, A.	5,407.68	.....
Kalinowski, I.	4,025.12	.....	Kosar, M. D.	4,368.00	.....
Kalk, M. A.	6,438.00	.....	Koshman, S.	4,104.00	.....
Kaminesky, E.	4,215.00	.....	Kosolofski, B.	6,133.87	.....
Kanigan, S. E.	4,086.00	319.30	Kossick, S. S.	6,321.00	.....
Karahalos, D. M.	6,828.00	.....	Kot, A. J.	6,825.31	.....
Karaloff, E. G.	5,759.19	.....	Kozar, S. G.	4,536.00	.....
Karpish, O. G.	4,543.00	.....	Kozlowski, E. F. ...	4,438.88	.....
Kasperski, A.	5,870.75	.....	Krahn, Dr. A.	17,646.00	1,397.98
Kasperski, E.	5,506.57	.....	Krainciuk, G. J. ...	4,523.36	.....
Katz, S. W.	6,504.00	.....	Krajewski, W.	4,837.26	.....
Kauk, I.	4,102.50	.....	Krakowski, V.	4,517.00	.....
Keating, J. M.	4,019.00	.....	Krause, C. A.	9,516.00	512.20
Keewatin, G.	4,123.75	.....	Krause, J. P.	7,075.87	.....
Keindel, M. B.	4,853.69	.....	Krause, T. M.	6,398.89	.....
Keith, Y. A.	5,026.91	.....	Kravski, C. T.	4,441.38	.....
Kelly, A. E.	5,818.18	.....	Krochak, S.	9,920.64	1,517.06
Kelly, C. C.	4,418.00	.....	Krueger, K.	5,009.10	.....
Kelly, D.	5,662.37	.....	Krueger, L. A.	7,022.68	.....
Kelm, H.	9,240.00	.....	Krueger, M. W. ...	6,234.94	.....
			Kuan, Dr. W. T. P. ...	20,472.00	380.36

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Kubian, H. R. E.	4,060.36		Lipinski, T. M.	6,441.20	
Kudelis, J. A.	4,158.00		Lipscomb, Dr.		
Kuffner, J. K.	6,092.52		C. F.	15,999.80	
Kullman, G. H.	6,528.52		Little, S. L.	6,183.00	
Kulyk, A.	5,505.93		Livingston, R. M.	9,931.47	1,311.00
Kulyk, O. M.	4,519.00		Livingstone, D. E.	5,916.00	
Kurek, S. J.	5,351.35		Lix, C. J.	6,372.00	
Kurtz, G. E.	5,057.05		Lix, N.	5,465.57	
Kurz, J. P.	5,160.35		Lizaire, Dr. A. L.	12,921.00	1,214.64
Kushmir, J. G.	4,694.11		Lloyd, W. W.	5,136.00	
Kuzina, A. J.	5,078.89		Locken, V. L.	5,206.30	
Kvile, J. P.	5,082.00	365.85	Loepky, B.	5,928.00	828.93
Kwasnica, S.	5,235.70		Loewen, J. V.	5,915.20	
Lacny, Dr. J.	16,463.66		Logie, L. D.	7,692.00	
LaFleur, E. C.	5,405.46		Loire, E. M.	4,687.22	
Lafrentz, D. E.	4,029.17		Loos, F. N.	6,018.00	
Laing, J. M.	6,504.00	499.80	Loraas, G. C.	6,906.00	
Laird, V. M.	6,412.00		Love, E.	6,634.64	
Lajeunesse, R. A.	5,303.34		Lowe, A.	4,698.59	
Lamberton, H. R.	11,124.00	405.11	Lowe, K. W.	4,084.19	
Land, G.	4,086.00		Lowe, W. G.	5,613.28	
Lang, A. C.	5,621.34	331.25	Lowes, A. F.	6,831.66	
Langdale Gregory, Dr. I.	8,485.08		Lowes, E. L.	4,944.00	
Lange, O.	6,811.26		Lowes, P. R.	4,815.63	
Langford, D. E.	4,024.00		Lozowchuk, A. D.	5,826.33	
Lanoway, M. J.	5,846.16		Lucarz, W. F.	6,504.00	2,248.48
Lapointe, B. G.	6,003.00	1,512.77	Luchka, P.	5,127.00	
Larson, B. D.	4,048.61		Lucuk, R. M.	5,364.00	386.65
Larson, G. N.	4,576.00	424.95	Luten, R.	6,306.00	
Larson, L. H.	5,186.32		Luterbach, E. J.	6,426.00	349.40
Larson, M. A.	6,144.00	1,843.72	Luterbach, L. M.	4,052.24	
Lasiuk, Michael	6,644.13		Luterbach, R. A.	4,436.90	
Lasiuk, Morris	4,613.39		Luty, J.	5,646.50	
Lasiuk, S.	6,945.54		Luty, M. D.	5,247.01	
Laughren, G. C.	5,781.84		Lutz, A.	8,070.00	366.06
Lawrence, A. J.	4,562.23		Lyding, D. M.	4,134.88	
Lawrence, E. L.	6,180.00		Lyding, R. R.	5,967.72	
Lawrence, L.	6,048.00	1,325.24	Lynn, G. W.	4,161.95	
Layh, B. L.	4,871.00		Lyseiko, M. H.	9,108.00	
Layh, P.	6,549.67		MacAngus, J.	5,974.77	
Layh, W.	5,798.26		MacArthur, H. M.	5,151.00	
Layzell, D. M.	4,158.00		MacDonald, D. J.	6,060.36	
Lazarowich, M. P.	4,080.30		MacDonald, H. A.	6,530.32	667.66
Lazarowich, T. E.	4,518.00		MacDonald, H. K.	4,711.45	
Lean, P. M.	4,865.10		MacDonald, J. M.	5,574.81	
Lean, T. P.	4,856.99		MacGillivray, P. A.	5,604.58	
Leatherdale, J. G.	6,105.75		MacKay, A. J.	9,564.00	981.10
Leblanc, R. J.	11,112.00		MacKay, J. G.	8,100.00	1,550.78
Leclair, G.	4,153.76		MacKinnon, H. M.	5,639.43	
Lecorre, M. L.	5,748.22		MacKinnon, P. P.	7,242.41	
Leflar, A. F.	6,674.88		MacKinnon, R. T.	4,863.17	
Leflar, J. R.	5,445.64		MacMillan, M. M.	4,440.82	
Legault, H. T.	4,216.42		MacNaughton, D. W.	6,336.00	318.85
Legebokoff, P. F.	7,311.31		MacPherson, D. J.	4,435.10	
Leister, D. W.	6,756.00		McAdam, G. A.	5,372.07	
Leung, K. L. C.	4,708.00		McAdoo, F. M.	8,196.00	633.20
Lichty, I. M.	5,342.69		McClelland, G. R.	4,752.00	
Liepins, E. M.	5,571.34		McCoshen, L. D.	6,503.07	
Liepins, G.	5,433.80		McCracken, M. S.	10,068.67	
Lillico, J. W.	5,722.50		McCreary, R. A.	5,967.84	
Lindskog, E. D.	6,578.69		McCulloch, W. B.	6,437.13	
Lindskog, D. R.	6,007.00		McCulloch, R. C.	7,434.23	620.25
Lipinski, C.	5,269.00				

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
McDermitt, R. E. ...	12,766.27	362.96	Marckoski, M.	5,344.32	.....
McDonald, J. K. D.	10,795.96	.....	Marcotte, C. J.	6,372.00	.....
McDonald, R. A. ...	9,033.00	.....	Marjerrison, Dr. ....	.....	.....
McDonald, V.	4,944.00	.....	G. L.	20,608.00	780.19
McDonald, W. A. ...	6,504.00	690.47	Marno, L.	4,548.00	.....
McDougall, F. H. ...	9,876.00	.....	Marshall, M. M. ...	5,310.00	.....
McEachern, C.	4,248.00	.....	Martichenko, J.	5,993.36	.....
McEachern, G. J. ...	5,724.00	.....	Martin, B. L.	6,225.00	.....
McElroy, P. E.	6,636.00	.....	Martin, H. A.	6,087.64	.....
McGill, W. E.	6,997.07	.....	Martin, J. G.	6,712.28	.....
McGowan, Dr. ....	.....	.....	Martin, L. O.	5,308.29	.....
D. G.	18,198.00	436.45	Martin, M. J.	9,742.00	885.02
McGuire, K. J.	5,880.00	.....	Martz, H. J.	8,262.00	.....
McGuire, M. J.	4,883.03	.....	Martz, K. M.	4,944.00	.....
McGuire, M. M. ...	5,606.00	.....	Mason, F.	6,158.68	.....
McIlmoyl, N. A. ...	6,114.00	.....	Mason, H. B.	4,329.82	.....
McIntyre, H.	7,416.00	.....	Masson, E. M.	6,504.00	470.15
McIvor, M. M.	5,637.00	.....	Matheson, A. M. ...	4,658.35	.....
McKenzie, A. L. ...	4,653.45	.....	Matheson, L. D. ...	5,281.82	.....
McKenzie, D.	7,092.00	.....	Matheson, W. R. ...	7,800.00	538.25
McKnight, R. H. ...	5,640.00	368.50	Matlock, J. G.	5,212.70	.....
McLaren, J. E.	5,178.00	.....	Matteson, E. A.	4,001.96	.....
McLaughlin, M. L. ...	6,504.00	1,059.62	Matthews, D. L. ...	6,315.12	.....
McLean, C. C.	4,530.86	.....	Matthews, L. A. ...	5,772.69	.....
McLean, E. E.	5,766.67	.....	Matz, F. L.	4,587.60	.....
McLean, V. M.	7,158.00	710.74	Matz, D. M.	6,723.00	.....
McLeod, C. F.	4,741.06	.....	Mayes, A. E.	4,060.65	.....
McLeod, E.	6,211.28	.....	Mayowski, E.	4,445.98	.....
McLeod, G. R.	6,011.87	.....	Meadows, E. D. ...	6,542.01	.....
McLeod, J.	4,001.45	.....	Measner, V. M.	4,871.81	.....
McLeod, R. J.	4,819.51	451.10	Medhurst, A. J. ...	7,500.00	.....
McManus, C. J.	5,928.00	.....	Meena, L. T.	5,593.23	.....
McMinn, H. M.	6,919.78	.....	Meena, R. E.	6,069.74	.....
McMurdo, J. I.	7,485.44	.....	Meili, G.	4,046.40	.....
McMurty, Z. M. ...	5,760.00	.....	Meilicke, E. J.	5,400.00	.....
McNamee, E. M. ...	4,260.00	.....	Meise, J. F.	4,623.84	.....
McNaught, R. C. ...	5,988.20	.....	Mejia, Dr. M. S. ...	8,302.04	.....
McNutt, D. F.	4,331.33	.....	Melnychuk, E.	5,281.06	.....
McPhee, J.	5,670.00	.....	Melnychuk, R. A. ...	6,173.83	.....
McPherson, J. A. ...	4,842.73	.....	Melnyk, W.	4,727.26	.....
McRorie, M. R.	4,484.81	.....	Melville, M. M.	5,472.00	.....
McTaggart, J. L. ...	7,488.00	.....	Meneley, E. M.	6,504.00	409.00
McVety, W. E.	4,765.67	.....	Menzies, Dr. ....	.....	.....
Mabee, G. R.	6,377.00	.....	D. W.	18,342.00	826.34
Mack, C. A.	5,928.00	.....	Meredith, E. R.	9,348.00	.....
Macrone, J. B.	7,890.00	1,304.22	Mergel, B. A.	6,956.42	.....
Maczek, T.	4,213.24	509.00	Merriman, N. C. ...	4,353.09	336.50
Magdalin, A. P. ...	4,212.00	.....	Mesluk, G.	6,615.01	.....
Mahon, J. A.	9,723.23	1,472.56	Messer, V. J.	4,002.51	.....
Maitland, K. D. ...	5,166.00	.....	Metlowsky, K. M. ...	4,356.18	.....
Major, O.	6,467.00	.....	Metz, T. D.	6,586.45	.....
Major, W. J.	4,736.10	.....	Miles, K. H.	4,147.94	.....
Makechak, M. R. ...	6,504.00	808.10	Millar, H.	7,349.10	.....
Makellky, H.	4,359.00	.....	Millen, C. E.	5,458.34	.....
Maki, A. M.	4,944.00	.....	Miller, E. J.	5,164.45	.....
Mallett, R. W.	6,023.52	.....	Miller, J. I.	6,210.00	.....
Mallo, C. M.	5,431.76	.....	Miller, Dr. R.	18,696.00	504.66
Mann, R. J.	4,783.72	.....	Millions, C. P.	7,836.62	.....
Mannweiler, E. S. ...	4,176.65	.....	Mills, D. E.	6,423.17	.....
Manseau, A. D.	4,504.71	.....	Mills, E. S.	4,089.13	.....
Marcelo, Dr. M. S. ...	6,669.62	.....	Milne, A. R.	5,928.00	403.10
Marciniak, Dr. ....	.....	.....	Milne, M. E.	6,636.00	.....
J. L.	21,708.00	.....	Miner, E. L.	9,492.00	880.61
			Minor, E. B.	5,537.03	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Mitchell, G. C.	4,254.00		Novak, D. J.	4,560.00	361.78
Mitchell, M. M.	5,143.52		Nutting, E. H.	8,100.00	
Mitchell, O. D.	5,851.33		Obarianyik, S.	5,065.47	
Mitchell, P. A.	5,351.42		O'Byrne, E. G.	6,382.59	
Mitchell, P. M.	5,664.00		O'Hanlon, A.	6,096.95	
Miyashita, H.	5,485.31	815.83	Olfert, P.	5,574.92	
Mizrahi, Dr.			Oliver, G. E. M. ...	4,944.00	
A. M.	12,030.00	407.51	Oliver, T. M.	5,997.00	
Moffitt, L. T.	4,158.00		Olson, H. B.	7,128.19	
Mohagen, I. B.	5,318.00		Olson, L. A.	4,416.45	
Mohagen, Y. M. ...	4,450.82		Olson, M. E.	5,650.50	
Mohan, N. K.	4,327.86	574.65	Olson, R. A.	5,031.91	
Mollerud, C. D.	4,724.51		Olson, S. E.	4,962.00	376.75
Molloy, E. M.	5,070.35		Omelchenko, M. ...	5,531.74	
Montgomery,			Opperman, A. W. ...	7,150.62	
E. D.	4,835.34		Opperman, S. E. ...	6,463.38	
Moon, J. A.	6,292.76		Ornawka, D. C.	5,042.24	
Mooney, A. E.	7,261.31		Orthner, W.	7,070.00	
Mooney, W. H.	5,997.00		Otten, B. R.	4,140.42	
Moore, E.	8,400.87	1,475.59	Ouellette, A. A. ...	4,348.67	
Moore, G. D.	5,686.14		Pachkowski, J. M. ...	4,559.58	
Moore, G. O.	6,636.00		Page, O. P.	6,154.53	
Moore, H. F.	5,598.06		Pahl, I.	5,946.32	
Morgan, P. J.	4,907.83		Paidel, T.	4,455.66	
Morris, J. I.	4,011.32		Palaganas, Dr.		
Morris, J. E.	6,975.50		B. C.	12,324.35	
Morrow, M.	4,776.29		Palmer, H. H.	4,043.51	
Morton, J. A.	7,270.60		Parchman, H. B. ...	6,092.43	
Mountjoy, R. L. ...	4,097.05		Parchman, H. V. ...	6,504.00	
Muirhead, R. T. ...	4,707.00		Park, E. V.	4,017.00	
Munn, W. W.	9,120.00		Park, Dr. I. H.	18,230.00	566.15
Murphy, Dr. J.	20,925.00		Parker, E. R.	7,056.00	
Murray, E. L.	4,057.55		Parker, F. B.	5,193.80	
Myers, G. E.	6,504.00	477.80	Parker, J. L.	5,808.00	358.90
Nacey, J. F.	11,466.00		Partington, S. C. ...	6,715.72	
Nachtegaele,			Patel, Dr. H. M. ...	6,341.52	
M. A.	5,953.97		Patrick, Q. O.	5,784.00	
Nadon, P.	5,536.35		Patterson, E. D. ...	5,372.49	
Nagel, C. J.	4,828.78		Patterson, T. M. ...	6,258.64	
Napier, D. A.	6,248.06		Paul, S. M.	5,758.48	
Nealebubb, W. D. ...	7,092.21		Paul, W. K.	6,377.00	
Neefs, L. R.	4,439.79		Pawlak, M. H.	5,244.50	
Neibrandt, L. B. ...	7,158.00	902.89	Pawliw, G. D.	4,041.14	
Nekurak, R. E.	5,510.36	345.05	Peachey, K. M.	4,944.00	
Nelson, Edith M. ...	4,277.28		Peakman, J. A.	4,040.81	
Nelson, Eileen M. ...	5,355.37		Pearson, D. E.	5,337.00	
Nelson, F. D.	4,897.25		Pearson, M. L.	4,011.00	
Nelson, G. S.	6,277.00		Pederson, A. C.	5,007.28	
Neuberger, A. J. ...	5,428.00		Peet, E. E.	5,928.00	592.48
Neufeldt, Dr.			Peltier, F. F.	6,382.12	
A. H.	10,945.98	651.12	Peltier, Y. M.	4,349.97	
Newberry, K. E. ...	4,313.35		Penner, C.	5,624.00	
Newsome, L.	5,044.52		Pernala, E.	5,250.20	
Niblett, M. E.	7,890.00	1,358.21	Pernala, V. S.	4,618.94	
Nicholls, K. A.	5,211.00		Perras, A.	6,248.08	
Nicholls, N. G.	5,134.86		Perras, H. O.	4,890.49	
Nielsen, B. M.	6,210.00	325.50	Perras, M. R.	4,162.84	
Nieviadomy, J. J. ...	4,759.00		Pesch, A. M.	7,590.00	
Niro, J. T.	6,209.40	403.05	Peters, F. P.	7,890.00	1,279.07
Nolin, H. P.	4,368.00		Peters, L.	4,752.00	
Nolin, V. H.	4,928.34		Petrie, P. A.	4,063.55	
Noren, G. C.	6,062.55		Pidkowich, S.	5,799.00	347.15
Norman, A. H.	6,680.69		Pietras, A.	4,238.92	
North, F. W.	4,131.47		Pillipow, A. A.	7,288.99	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Piper, Dr. G. W.	16,896.00	847.26	Ritchie, J., (Sr.) ..	5,823.39	.....
Pockiak, M.	4,126.89	.....	Ritchie, V. K.	4,095.20	.....
Podilsky, Dr. M.	16,633.00	.....	Roberts, R. A.	6,024.00	.....
Poock, A. W.	4,539.96	.....	Robertson, B. A. ...	4,547.68	.....
Posehn, E. A.	4,944.00	.....	Robertson, Dr.	.....	.....
Postey, N.	6,288.86	.....	D. S.	13,383.00	.....
Poulakakis, Dr.	.....	.....	Robertson, Dr.	.....	.....
G. M.	20,046.00	.....	H. E.	18,696.00	401.63
Pound, J. E.	4,158.00	.....	Robertson, Dr. M.	7,732.73	.....
Povey, W.	4,201.96	.....	Robillard, A. O.	5,467.00	.....
Prasad, Dr. L.	16,438.96	364.91	Robillard, J. J.	4,581.00	.....
Pratt, C. B.	7,140.00	.....	Robinson, E. B.	6,555.00	.....
Pratt, J.	7,631.93	.....	Robinson, V. R.	6,504.00	330.90
Pratt, O. H.	8,813.00	335.65	Rodatz, K. W.	6,351.59	.....
Pratte, G.	8,319.09	.....	Rodine, D. A.	4,297.64	.....
Prentice, B.	5,913.00	.....	Rodine, H. P.	4,981.00	.....
Prescott, M. H.	12,540.00	.....	Rodrigue, Dr.	.....	.....
Preston, Dr. K. S.	21,708.00	.....	L. J.	4,461.00	.....
Price, L.	6,106.82	.....	Rogalsky, S.	6,504.00	.....
Price, R. D.	6,154.77	.....	Roll, S. J.	5,868.00	.....
Priebe, B.	5,022.00	.....	Romancia, J.	5,784.00	.....
Pritchard, E. A. ...	4,967.28	.....	Romanycia, P.	5,635.34	.....
Provost, G. H.	4,102.79	.....	Ronnie, J. A.	5,666.69	.....
Pruden, J. J.	4,296.93	.....	Rooney, L. C.	6,300.00	757.78
Pryma, W. A.	5,553.01	.....	Rorke, G. E.	4,317.46	.....
Quigley, L. M.	4,800.00	.....	Rose, J.	5,264.61	.....
Quinn, P. L. R.	7,238.73	.....	Rose, W. A.	4,654.00	.....
Quirk, P. A. C. ...	6,624.48	.....	Rosenberg, M. L. ...	6,482.09	388.70
Racicot, A. E.	5,136.00	.....	Ross, G. O.	5,946.17	.....
Rahman, Dr.	.....	.....	Ross, Dr. H. F. ...	20,018.00	416.40
M. A.	7,832.00	.....	Ross, L. O.	4,584.48	.....
Rak, W.	5,200.00	.....	Ross, M. L.	5,946.17	.....
Ramsay, Dr. J. D.	19,596.00	.....	Rossler, A. J.	5,641.36	.....
Randall, R. L.	4,316.27	.....	Rowe, F. L.	5,543.00	.....
Rask, B. E.	4,909.80	.....	Rowe, Q. V.	4,525.87	.....
Rask, D. A.	5,414.72	.....	Roy, Dr. C.	14,332.00	.....
Rathana Nakintara	.....	.....	Ruckaber, J.	4,666.97	.....
Dr. T.	16,852.00	345.13	Rudd, A. H.	6,122.97	.....
Ray, A. B.	5,914.76	.....	Runtz, M.	4,387.82	.....
Read, B. E.	4,102.27	.....	Russell, F. H.	5,808.00	.....
Redekop, N. E.	5,446.89	.....	Russell, L. E.	5,484.00	.....
Reed, W. C. N.	9,492.00	.....	Russell, M. W.	4,173.47	.....
Regnier, D. I.	4,903.09	.....	Russell, O. P.	6,425.94	1,711.95
Reid, M. A.	5,156.01	.....	Rust, A.	5,906.60	.....
Reiser, J. A.	4,890.00	.....	Rust, F. A.	5,393.00	.....
Rejskind, Dr.	.....	.....	Ryan, M. M.	5,280.00	.....
M. D.	23,384.00	435.05	Ryce, M. L.	4,679.17	.....
Rempel, W.	6,630.64	345.65	Rydzman, L. B.	6,203.38	.....
Rennie, H. A.	4,609.26	.....	St. Onge, D.	5,714.53	.....
Renwick, B. B.	5,607.00	.....	Sabados, A. E.	5,704.38	.....
Renwick, K. E.	4,161.22	308.65	Sackney, W.	6,300.45	.....
Reschke, E. I.	4,537.54	.....	Sackney, E. C.	5,529.69	.....
Reynolds, J. D.	5,694.69	.....	Sajtos, C.	4,866.00	.....
Rice, D. G.	7,447.17	534.90	Saldivar, Dr. E. ...	14,228.00	.....
Richards, G. J.	9,132.00	.....	Salmon, M. E.	6,061.69	.....
Richards, S. S.	4,101.55	.....	Salwach, V.	4,282.32	.....
Richardson, K. R.	5,997.00	.....	Samuel, Dr. R. B.	16,077.00	.....
Richardson, M. M.	8,105.00	.....	Sandbeck, M. T. ...	4,800.19	.....
Richford, D.	9,127.00	.....	Sandham, J.	4,553.47	.....
Ridley, W.	4,297.77	.....	Sandiford, E.	5,888.54	.....
Riegert, A. L.	11,588.61	1,639.68	Sarazin, A.	6,019.39	.....
Ring, G. R.	4,944.00	.....	Sauvie, E. F.	6,261.89	.....
Ringrose, J. C.	6,643.00	.....	Sawyer, L. F.	6,504.00	1,476.71
Ritchie, J., (Jr.) ...	5,999.52	.....	Saxton, B. M.	5,871.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Saxton, R. W.	5,739.14	.....	Simpson, F. A.	5,078.00	.....
Sayers, E. J.	4,774.02	.....	Simpson, F. L.	7,334.00	430.47
Scattergood, G.	7,416.00	609.40	Simpson, L.	6,191.60	.....
Scarrow, L. T.	4,417.48	.....	Simclair, H. M.	6,114.00	.....
Schacherl, Dr. U.	4,669.81	.....	Sitler, A. L.	7,558.61	1,355.92
Schaeffer, P. F. ...	5,046.60	.....	Skoll, Dr. S. L.	21,444.00	1,510.21
Schergel, W. P.	6,938.00	.....	Slater, D. K.	4,548.55	.....
Scheuer, M. G.	6,124.56	.....	Sloan, A. M.	4,662.00	.....
Schick, S. V.	4,152.18	438.60	Smart, F. H.	5,092.89	.....
Schmidt, C. A.	4,656.33	313.10	Smart, L. J.	6,414.47	.....
Schmidt, R.	5,058.00	.....	Smigarowski, M. ...	6,636.83	.....
Schmidt, W. W.	5,744.34	.....	Smith, B. E.	7,158.00	1,501.61
Schneider, W. I.	6,636.00	.....	Smith, Dr. C. M. ...	22,476.00	1,450.35
Schraml, D. A.	5,928.00	966.54	Smith, F.	4,158.00	.....
Schreder, A. R.	4,609.00	.....	Smith, H. J.	4,398.31	1,527.89
Schreder, M. C.	8,100.00	.....	Smith, J. E.	6,504.00	1,199.37
Schulties, M. M.	4,272.20	.....	Smith, K. W.	5,240.12	.....
Schultz, E. O.	4,760.34	.....	Smith, L. M.	5,320.10	.....
Schultz, T.	6,062.31	.....	Smith, L. J.	4,871.43	.....
Schultz, T. J.	5,124.88	.....	Smith, N. W.	5,288.52	.....
Schulz, J.	4,403.18	.....	Smith, W. H.	5,259.89	.....
Schumacher, W. E.	5,263.74	.....	Snelling, A.	6,446.71	.....
Schwan, C.	4,040.06	.....	Snelling, E. H.	4,513.72	.....
Scott, B. E.	5,928.00	.....	Solanik, W. A.	5,928.15	.....
Scott, E. M.	5,736.00	1,525.32	Sonmor, J. L.	6,169.86	.....
Scott, I. B.	4,872.00	304.70	Sotski, D. E.	5,652.00	.....
Scott, J. R.	7,247.70	.....	Souter, J. B.	4,322.49	.....
Scott, L. M.	6,306.04	.....	Spellman, Dr. A. ...	12,495.19	394.86
Scott, M. I.	5,730.14	.....	Spencer, V. L.	8,100.00	969.06
Scott, R. E.	5,451.29	.....	Sprecker, W.	5,866.50	.....
Scott, R. S.	5,542.80	.....	Springer, G. D.	5,005.67	.....
Sealy, E.	4,674.00	.....	Springett, M. C. ...	6,052.00	.....
Segovia, Dr. G. C.	14,510.24	645.76	Stahl, G. M.	5,957.07	.....
Seib, R. J.	5,797.90	.....	Stahl, R. C.	6,029.63	.....
Selby, M. M.	6,912.00	.....	Stanek, A. A.	4,644.00	.....
Sellars, E. M.	4,308.00	.....	Stanley, E. B.	5,915.01	.....
Senkiw, L. I.	5,997.00	448.80	Stattler, A. R. M.	7,315.89	.....
Sergent, M. V.	5,130.00	.....	Steele, N. N.	9,324.00	678.42
Service, W. C.	4,204.00	.....	Steen, H. D.	5,025.68	.....
Sevick, K.	7,407.00	.....	Stefiuk, J.	6,610.46	.....
Seymour, S. M.	6,828.00	366.05	Steiastol, L. M.	5,313.28	.....
Sharpe, E. J.	5,310.00	.....	Steil, L.	6,443.79	.....
Sharpe, J. W.	4,259.05	.....	Steinke, W. P.	5,230.00	.....
Shaw, C. A.	5,550.00	.....	Steinke, R.	5,901.56	.....
Shaw, C. H.	6,244.38	973.40	Steiro, R. I.	4,840.57	.....
Shelton, D. L.	5,368.63	.....	Stephen, Dr. A.	22,104.00	392.97
Shepherd, C. F. ...	4,019.60	.....	Stewart, Dr. A. R.	19,902.00	686.90
Sheppard, S.	4,707.00	.....	Stewart, H. I. S.	4,080.96	750.75
Sheppard, J.	4,974.23	.....	Stewart, L. L.	4,944.00	.....
Sheppard, W. R.	5,406.32	.....	Stewart, S. F.	6,346.77	.....
Sheremeta, J. D. ...	5,760.00	.....	Stillwell, B. G.	9,348.00	1,014.22
Sherling, J. A.	5,252.00	.....	Stockham, D. J.	4,526.00	.....
Sherling, R. W.	5,340.46	.....	Stokalko, M.	5,628.00	.....
Sherlock, E. B.	4,804.22	.....	Stoppa, R. I.	5,795.09	.....
Shtokalko, E. J. ...	5,622.02	.....	Stratford, K. M.	7,500.00	.....
Shynkaruk, A.	5,964.59	.....	Strilchuk, I.	4,158.00	.....
Silzer, G. J.	5,146.32	.....	Strocen, Z. E.	4,546.43	.....
Silzer, J. C. K.	6,879.00	.....	Stroh, W. B.	6,444.27	2,354.77
Silzer, L. A.	5,459.00	.....	Stuart, Dr. E. M.	10,553.26	960.60
Silzer, P. M.	4,903.91	.....	Stuart, M. F.	4,087.81	.....
Simmie, E. M.	4,914.00	353.00	Stubbs, S. K.	4,008.61	.....
Simon, C.	4,944.00	.....	Studney, T. E.	5,686.91	.....
Simonson, A. B. ...	5,944.36	.....	Sturm, W.	6,978.00	1,263.46
Simpson, Dr. E. R.	18,696.00	831.55	Stusek, R. A.	5,426.81	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Sufrin, B.	6,127.33	.....	Traves, Y. M.	4,414.79	.....
Sulatitsky, N.	4,796.57	.....	Traves, B. J.	4,425.28	.....
Sullivan, S.	6,003.00	.....	Treherne, A. D.	4,720.00	614.64
Summach, D. I.	6,293.56	.....	Tremblay, M. O. ...	6,276.00	.....
Surring, D. M.	4,997.17	.....	Trenton, D.	5,916.00	.....
Surring, N. N.	6,309.00	.....	Trieber, E. D.	5,109.00	.....
Swallow, I. F.	4,318.00	.....	Trulson, F. H.	5,921.33	.....
Swedburg, V. M. ...	5,109.00	.....	Turnmire, L. A. ...	6,182.73	.....
Sweeney, J.	6,010.57	.....	Turnmire, P. G.	6,252.36	.....
Sweeney, O. V.	5,687.16	.....	Turtle, J. E.	6,183.69	.....
Swendrowski,			Twist, J. D.	6,714.86	.....
Dr. T.	14,348.00	.....	Twist, R. L.	6,768.59	.....
Switzer, E. G.	5,312.65	.....	Tynan, W. F.	4,419.04	.....
Swyryda, M.	5,022.43	.....	Uhryn, M. F.	5,384.15	302.90
Tait, E. A. S.	6,504.00	307.60	Urquhart, G. W. ...	7,509.29	.....
Tasnadi, S.	4,472.22	.....	Vadasz, E. L.	6,578.76	.....
Tataryn, R. E. R. ...	6,387.73	1,436.40	Vanderloos, J. J. ...	6,320.80	.....
Taubenberger,			Van Heusden,		
Dr. P.	5,590.00	.....	J. A.	5,714.38	.....
Taylor, A. S.	6,504.00	402.80	Vanin, H.	4,689.67	.....
Taylor, E.	6,336.00	.....	Vankampen, J. F. ...	6,636.00	.....
Taylor, F. B.	6,516.78	.....	Verma, K. S.	6,690.64	.....
Taylor, N.	4,408.24	.....	Vermeulen, J. J. ...	5,178.90	.....
Ternier, M.	5,308.93	.....	Veroba, A. A.	6,515.79	.....
Terry, F. N.	6,504.00	355.45	Verret, R. G.	5,803.71	.....
Thakur, Dr. A. K. ...	4,453.81	.....	Vierling, M.	4,164.00	.....
Thakur, Dr. K. S. ...	16,651.22	.....	Vogt, M. E.	6,093.03	.....
Thiessen, W. H.	4,238.31	.....	Von Eschen, R. E. ...	8,789.17	.....
Thomas, L. N.	4,596.83	.....	Vossen, E. O.	4,274.36	.....
Thomas, V.	7,890.00	331.05	Waddell, D. M. E. ...	4,317.57	.....
Thompson, A. K. ...	5,610.00	.....	Waddell, E. W.	6,516.18	.....
Thompson, D. J. ...	6,838.00	.....	Wade, L. J.	5,310.00	436.60
Thompson, E. J. ...	7,743.72	1,537.78	Wagner, P.	6,351.45	.....
Thompson, F. D. ...	4,357.20	.....	Wahl, L. P.	5,860.47	.....
Thompson, O. M. ...	4,724.13	.....	Wahl, P. (Jr.)	6,162.00	.....
Thompson, P. D. ...	4,346.19	.....	Wainwright, M. F. ...	6,000.12	.....
Thomson, L. I.	4,944.00	.....	Waldon, J. L.	5,666.77	305.05
Thorarinson,			Waldron, F. C.	4,511.41	.....
D. M.	4,611.00	.....	Walker, Dr. A. J. ...	17,331.00	830.06
Thrussell, L. R. ...	5,362.09	.....	Wall, C.	4,215.17	.....
Thrussell, M. M. ...	5,280.00	.....	Wallace, M.	5,280.00	.....
Thul, R. P.	5,052.09	.....	Wallick, J. M.	4,417.49	.....
Tincher, D. L.	4,619.86	.....	Wallis, B. M.	4,081.30	.....
Tkachuk, J.	4,072.71	.....	Walter, J. T.	6,470.78	.....
Tkachuk, N. E.	4,125.00	.....	Walton, P. G. R. ...	4,660.50	.....
Todd, J. G.	6,908.25	.....	Warner, Dr. C.	10,610.47	.....
Toews, B.	4,008.82	.....	Warren, H. E.	4,254.00	.....
Tollefson, E. C.	4,859.02	.....	Waslak, W. H.	6,785.09	.....
Tomanek, J.	4,548.00	.....	Waters, A. S.	4,792.32	.....
Tomaszewski, P. ...	10,186.00	1,660.45	Waters, M. J.	4,356.00	.....
Tomaszewski, W. ...	4,419.92	.....	Watson, A.	5,020.52	.....
Tomaszewicz,			Watson, D. H.	6,798.00	.....
Dr. A.	5,930.77	.....	Watson, E. J.	6,380.10	.....
Tondell, J. R.	4,341.08	497.89	Watson, I. L.	4,716.00	.....
Tondevoid, V. H. ...	5,489.48	.....	Watts, A. A.	5,842.83	.....
Tooley, T.	4,167.07	.....	Watts, J. J.	6,348.62	.....
Torgunrud, E.	5,087.56	.....	Way, A. P.	6,158.00	.....
Torgunrud, T. J. ...	6,292.06	.....	Weatherall,		
Totino, M. J.	5,607.00	.....	M. W.	4,889.47	.....
Totten, W. J.	11,580.00	.....	Weatherall,		
Townshend, G.	14,500.00	355.63	R. M.	4,863.05	.....
Trafimenkoff,			Webb, E. V.	5,982.69	.....
N. E.	4,440.09	.....	Webb, H. W.	4,437.54	.....
Tramer, P.	4,822.00	.....	Webb, S. E.	4,772.66	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services, and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Weber, B.	5,829.03	.....	Wright, L. E.	6,893.38	.....
Weber, C. W.	5,924.10	.....	Wyatt, E. B.	4,074.37	.....
Weber, F. C.	5,673.00	.....	Wyatt, W. G.	4,362.55	.....
Weber, I. G.	4,823.68	.....	Wychofen, S. A. ...	5,286.38	.....
Weber, J. H.	9,456.00	.....	Wychofen, W. W. ...	4,543.99	.....
Weber, W. O.	8,676.00	2,292.91	Wyma, A. W.	4,800.22	.....
Weekes, I. V.	7,200.00	.....	Wynes, E. M.	5,319.49	.....
Weichel, S.	5,355.84	.....	Yates, M.	4,199.66	.....
Weir, S.	4,181.80	.....	Yeo, W. C.	6,878.21	.....
Weisgerber, A. R. ...	4,205.99	.....	Yerhoff, J. L.	7,788.00	.....
Weiss, L. H.	4,005.30	.....	Yonge, O. A.	7,890.00	1,113.78
Weist, A. J.	4,035.06	.....	York, E. M.	4,890.00	.....
Welsh, M. A.	8,190.00	904.45	Young, E. E.	6,638.24	.....
Wenzel, M. A.	5,418.00	1,592.44	Young, K. M.	6,504.00	1,434.70
West, A. M.	6,108.00	.....	Zaborowski, J.	4,674.00	.....
Westman, I. E.	6,564.79	.....	Zabos, A. J.	5,931.86	.....
Westwood, M. L. ...	4,135.04	.....	Zaleski, Dr. L. A. ...	4,224.10	.....
White, G. H. J. ...	6,138.68	.....	Zaleski, Dr. W. A. ...	8,201.62	312.64
White, Dr.			Zaretsky, M. S.	8,736.00	369.45
P. K. B.	21,697.97	309.57	Zarsadiaz, Dr.		
Whiteman, H. W. ...	4,260.00	.....	R. G.	15,332.68	.....
Whitfield, G. M. ...	7,684.44	.....	Zbaraschuk, W.	4,729.36	.....
Whittle, P. G.	4,479.99	.....	Zerebeski, J.	5,967.87	.....
Wicijowski, P. J. ...	6,508.00	1,238.86	Zeville, Dr. M.	16,703.00	433.25
Wick, A. N.	6,388.62	.....	Zimmerman, K.	6,244.14	.....
Wickford, D. C. ...	4,330.81	508.35	Zintel, D. M.	4,059.91	.....
Wicks, W. H.	5,446.69	.....	Ziola, G. M.	5,661.69	.....
Wiebach, C.	4,227.79	.....	Zmaiff, M. E.	6,199.21	.....
Wilgers, M. M.	4,137.48	.....	Salaries under		
Wilke, R. D.	5,266.00	.....	\$4,000.00	5,207,115.55	.....
Wilkins, E. R.	6,063.00	.....	Other Travel:		
Wilkins, G. P.	4,455.00	.....	Aden, G. D.		316.70
Williams, D. I.	4,768.25	.....	Air Canada		7,995.95
Williams, Dr. N. ...	6,674.00	477.34	Anderson, Rev.		
Williams, R. I.	4,987.84	.....	O. C.		514.05
Williams, R. O. ...	5,839.07	.....	Arndt, E. D.		309.38
Wilson, D. L.	5,916.00	.....	Associated		
Wilson, H. A.	5,703.33	.....	Ambulance		
Wilson, R. E.	5,304.26	.....	Service		616.50
Wilson, S. J. R.	6,890.96	.....	Athabaska		
Wilson, T. F.	7,050.00	.....	Airways Ltd. ...		527.67
Wing, J.	5,628.00	.....	Augey Bus Co.		
Winkler, S. J.	7,320.00	.....	Ltd.		1,180.00
Winterhalt, C.	6,504.00	.....	Aune, A.		831.40
Witt, O.	4,569.32	.....	Belyea, M. G. ...		457.53
Wladychka, P.	7,144.05	.....	Blom, K. J.		446.90
Wolkowski, J. C. ...	5,316.00	.....	Boulton, Dr.		
Woloszyn, N.	5,628.00	.....	A. A.		1,157.89
Wood, A. I.	5,847.56	.....	Buffalo Service		
Wood, G. H.	7,535.00	.....	Station Ltd.		454.69
Wood, J. E.	6,918.20	.....	Burgess, G.		658.60
Wood, R. J.	8,178.00	948.56	Capital Cab		
Woodfin, M. F. ...	4,204.79	.....	(1964) Ltd. ...		1,603.26
Woodrow, Dr. R. ...	20,184.00	1,689.29	Central Vehicle		
Wosminity, P.	5,075.90	.....	Agency		428,612.56
Wosminity, V. H. ...	4,490.19	.....	Cleland's		
Wotherspoon,			Ambulance		
R. L.	7,158.00	.....	Service		590.00
Wotherspoon,			Cleland's		
S. A.	4,836.46	.....	Funeral		
Woytowich, L. M. ...	5,348.00	.....	Homes		798.75
Wozny, W.	6,462.97	.....	Culham, L. G. ...		611.21
Wray, G. V.	4,294.00	.....		
Wright, Dr. J. B. ...	11,394.96	408.81			

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

		<i>Salaries</i>	<i>Travel</i>			<i>Salaries</i>	<i>Travel</i>
Other Travel:—(Concluded)				Ray's			
Department of				Ambulance			
Natural				Service Ltd. ...		759.00	
Resources		679.00		Receiver General			
Diamond Grey				of Canada,			
Cabs		1,643.20		Department of			
Exley, J. H.		368.00		Manpower and			
Filyk, A.		435.86		Immigration ...		770.50	
Galczyk, S.		10,829.75		Saskatchewan			
George, K. L. ...		799.25		Council for			
Health Region				Crippled			
No. 1		1,155.49		Children &			
Hicks, T.		588.68		Adults		6,630.98	
Keil, S. M. S. ...		520.89		Saskatchewan			
Kipling, A. V. ...		413.54		Transportation			
Lambert, V. I. ...		410.05		Co.		1,524.54	
Local Bus Co. ...		2,544.00		Schulman, Dr.			
MacFarlane,				J. L.		551.46	
M. S.		572.85		Sebastian, F. A.		512.90	
MacRae, J. H. ...		964.58		Smith, Dr.			
McCaw, J. C.		321.15		H. E.		1,313.54	
McClement, S. ...		328.50		Snowball, A. E.		358.75	
McPhail, Dr.				Taube, M. B.		347.20	
C. W.		360.75		Taylor, B. E.		474.92	
Marinier, L. E. ...		552.20		Torrie, E. S. M.		322.25	
Mickelson,				Transair Ltd.		887.00	
E. R.		429.10		Trotter, B. D. ...		352.35	
Norcanair		3,071.05		Weyburn			
Olson's				Funeral Home			
Ambulance				Ltd.		1,371.40	
Ltd.		4,478.50		Wrobel, J. A. C.		649.00	
Ottenbreit, E. F.		1,420.99		Zuk, J.		347.90	
P.A. Central				Payees under			
Service				\$300.00		76,350.49	
Station		434.61					
P.A. Grey Cab							
Ltd.		330.70					
Plein, H. C.		308.35					
						\$15,573,791.57	\$ 787,087.80

Other Expenses:

Abbott Laboratories	\$	11,114.26	Archer, A. J.	7,093.17
Abbott Laboratories Ltd.		5,006.59	Arlington Funk Laboratories	2,161.03
Abrams, S. N.		1,121.40	Armit, Crook & Stead, Drs. ...	3,446.45
Acme Optical Ltd.		1,613.65	Army & Navy Department	
Addressograph Multigraph of			Store Ltd.	1,025.81
Canada Ltd.		3,487.43	Arnold, Bauer & Chaplin,	
Agent General in the United			Drs.	4,481.45
Kingdom & Europe		2,330.10	Ash Temple Ltd.	2,681.63
Alchem Ltd.		2,518.14	Ashdown, J. H., Hardware	
Alport, Dr. P. J.		1,054.00	Co. Ltd.	8,944.26
American Hospital Supply ...		33,060.10	Asquith, Dr. E.	2,455.87
American Management			Associate Medical Clinic,	
Association Inc.		6,671.37	Melfort	1,671.25
Ames Co., Chicago		3,854.67	Associate Medical Clinic,	
Ames Co. of Canada Ltd.		4,881.99	Prince Albert	6,830.32
Ames, D.		2,382.25	Associated Anaesthetists	40,660.32
Anderson, Wensley, &			Athabaska Airways Ltd.	4,734.12
Anderson		2,085.25	Atomic Energy of Canada	
Andreis, S.		1,314.66	Ltd.	4,222.00
Andrews & Ormerod		3,258.15	Ayerst Laboratories	11,757.38
Andrews, D. M.		2,044.50	Babers Pharmacy Ltd.	3,951.30
Andrus, Dr. J. A.		2,816.55	Baker, Dr. A. D.	1,075.30
Archambault, Dr. G.		2,438.90	Bakers Drugs Ltd.	6,904.04

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Bakonyi, Mrs. A.	1,098.39	British American Oil Co. Ltd.	3,048.89
Balaton, Dr. J.	1,054.15	British Drug Houses	
Balfours Drug Store	1,658.39	(Canada) Ltd.	15,791.96
Ball Cartage Co. Ltd.	2,094.60	Broadleys Pharmacy	1,432.55
Ball, Dr. T. A.	2,617.25	Broadway Medical Clinic,	
Baltzan Associate Medical		Regina	1,093.65
Clinic	1,597.25	Brock, S., Ltd.	42,225.60
Barber Ellis of Canada Ltd.	1,440.04	Brook, Dr. M.	1,318.40
Barrit, Dr. D. S.	2,619.63	Broudeys Drugs Ltd.	3,318.72
Barsony, Dr. B.	2,392.75	Brown, Dr. A. B.	1,178.95
Bartles College Drug Ltd.	1,756.78	Brown, F. E., Agencies	2,274.84
Bartrop, Mrs. R.	1,120.00	Brunskill Pharmacy Ltd.	3,380.95
Bartz, Dr. A. W.	4,372.70	Buckwold & Sons	1,059.57
Battlefords Union Hospital ...	3,641.14	Buckwolds Footwear	
Bayoff, Dr. P. I.	5,594.20	Division	6,513.65
Beaver Lumber Co. Ltd.	2,326.29	Buckwolds Ltd.	17,434.78
Becker Orthopedic		Burkart, Dr. K.	1,769.95
Appliance Co.	2,224.63	Burns Foods Ltd.	87,752.46
Beckman Instruments Inc.	10,075.88	Burroughs-Wellcome & Co.	
Beckman, Mrs. P.	1,980.00	(Canada) Ltd.	5,758.96
Beesley, Dr. G. G.	1,190.75	Burynuik, J.	1,196.51
Beltone Hearing Centre	4,908.75	Byggdin, Dr. M. D.	1,343.50
Bengough Drug Store	1,321.45	Cip Mid-West Ltd.	6,182.39
Bennett, W., & Franklin, Drs.	2,546.65	Cadrain, Mrs. P.	1,048.06
Berg, Dr. C. D.	4,496.05	Calmic Ltd.	3,347.88
Bernbaum, Dr. F.	1,682.35	Camp, S. H., & Co. of	
Bichel, Dr. L.	4,503.75	Canada Ltd.	1,441.73
Bicks Drug Store	1,558.31	Campbell & Blue, Drs.	1,729.75
Bienfait Pharmacy	1,274.59	Campbell & Hymen, Ltd.	15,535.22
Big River Pharmacy	2,313.66	Campbell, Blue & Estey, Drs.	32,490.27
Binkleys Pharmacy	1,394.31	Campbell, Dr. J. M.	3,400.00
Birch Hills Pharmacy	1,136.10	Campbell, R. C., & R. W.	
Bird-Archer Co. Ltd.	2,021.19	Degelman	4,524.70
Bird Films Ltd.	1,363.66	Canada Packers Ltd.	28,211.99
Bi-Rite Drugs Ltd.	1,698.19	Canadays Apparel Ltd.	11,916.01
Black, T. M., & J. K.		Canadian Corps of	
Murphy, Drs.	4,106.70	Commissionaires	3,302.40
Blain & White Prescription		Canadian Film Institute	1,095.38
Ltd.	10,036.18	Canadian General Electric	
Blaine Lake Drug Store	2,127.57	Co. Ltd.	8,772.94
Blanchette, Mrs. D.	1,140.00	Canadian Industries Ltd.	12,418.65
Blue, Dr. A. C.	1,172.40	Canadian Laboratory Supplies	
Board of Education, Regina	5,319.80	Ltd.	13,298.31
Boardman, Dr. B. M.	1,938.10	Canadian Liquid Air Co. Ltd.	8,861.07
Bolen, Dr. Carl N.	2,471.90	Canadian Medical Protective	
Bolt Supply House Ltd.	2,227.74	Association	2,400.00
Bone Pharmacy Ltd.	1,592.71	Canadian National Railways	10,181.68
Bookhalter, Dr. B. S.	1,701.60	Canadian Pacific	
Bookhalter, Dr. P.	2,868.80	Merchandise Service	7,233.86
Bossaer, Mrs. M.	1,200.00	Canadian Pittsburgh	
Bower, F. C., & G. J. Rooney	2,045.85	Industries Ltd.	2,317.85
Bowes Co. Ltd.	4,138.85	Canadian Propane	
Bowman Bros. Ltd.	3,549.32	Consolidated Ltd.	1,036.67
Boychuk Lumber		Canadian Red Cross	
(Saskatchewan) Ltd.	1,118.99	Society	4,775.86
Boyd, Dr. D. M.	4,945.65	Canadian Westinghouse	
Boyle Midway Canada Ltd. ...	1,321.45	Co. Ltd.	23,116.50
Bradbrookes Prescription		Canfilm Screen Service Ltd.	3,198.00
Druggist	4,505.68	Canora Drugs	6,630.64
Bradley, Dr. J.	8,152.46	Canwood Community Clinic	
Bradley, R. D.	2,059.75	Pharmacy	1,993.19
Breton Clinic	2,778.59	Capital Paper Co.	1,238.77
Brett, Dr. R. O.	1,631.40	Capitol Optical Co. Ltd.	3,408.58
Bristol Laboratories of		Carmel Medical Clinic	1,097.85
Canada Ltd.	2,390.69	Carnduff Drug Store	1,109.83

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Carrot River Pharmacy	1,644.76	Cushing, R. L., Millwork Co. Ltd.	10,531.22
Cash Allowances	19,149.65	Cyanamid of Canada Ltd.	5,955.24
Cassidys Ltd.	6,442.32	Dairy & Poultry Co-operative Marketing Association Ltd.	33,601.86
Castaneda, Dr. J. D.	6,760.05	Dalglish, Dr. H. D.	5,188.79
Catholic University of America Press	1,736.50	Dans Drugs	1,814.61
Central Butte Union Hospital	1,680.38	D'Arcy, G.	2,049.00
Central Drugs	2,078.45	Dashchuk Lumber Ltd.	1,950.98
Central Park Lodge, Moose Jaw	3,795.00	Davey, Dr. W. G.	1,472.70
Central Press (1953) Ltd.	2,443.67	Davidsons Drug Store	2,440.09
Central Vehicle Agency	7,528.34	Davies Drug Store	3,841.75
Chads Northland Marine Ltd.	1,205.31	Davis Rexall Drugs Ltd.	6,205.37
Charpentier, W.	1,371.50	Davisons Drug Store	1,678.45
Chasmar, Dr. L. R.	2,957.87	Dawson, W., Subscription Service Ltd.	12,148.73
Chayka, Dr. R.	2,278.60	Dazzle Products Ltd.	1,791.07
Chertkow, Dr. G.	2,201.50	Dearborn Chemical Co. Ltd.	1,220.77
Chestnut, Dr. H. W.	1,316.90	Deausy & Co. Ltd.	1,300.00
Churchill River Power Co. Ltd.	1,493.76	Deezar, Mrs. A.	2,559.48
Ciba Co. Ltd.	5,042.89	Demchuks Drug Store	1,126.89
Cipywnyk, Dr. D.	3,777.25	Dental Arts Clinic	2,295.75
City Park Pharmacy	1,874.12	Department of Public Health: Division of Laboratories ...	1,245.45
Clark, A. L., & Co. Ltd.	1,605.00	Computer Centre Advance Supplies	24,955.03
Clark, Dr. R. H.	1,804.40	Wascana Hospital	1,514.87
Clark, Dr. R. M.	7,993.70	Transfer of Expenditure: To Regional Health Services from General Public Health, National Health Grants	4,619.82
Cleal, Dr. D. A.	1,496.60	To Physical Rehabilitation from Medical Rehabilitation and Crippled Children Projects, National Health Grants	119,582.74
Coads Drug Store	3,414.82	To General Public Health, National Health Grants from Venereal Disease Control	43,513.74
Coats, J. & P. Canada Ltd. ...	1,333.04	To Cancer Control, National Health Grants from Saskatchewan Cancer Control	27,468.07
Cochran, J. H.	1,358.85	To various Public Health Appropriations from National Health Grants (Personal Mileage)	97,164.00
Cockings, Dr. E. C.	3,836.05	Department of Public Works	2,315.91
Codville Co. Ltd.	4,342.85	Department of Welfare, Child Welfare Trust Account	17,974.19
Cohens Drugs, Moose Jaw	1,089.00	Derworiz, Dr. E. M.	5,500.00
Colgate Palmolive Ltd.	4,946.45	Desco Products of Regina Ltd.	2,957.70
College of Physicians & Surgeons of Saskatchewan	20,141.75	Dewars Pasqua Drug Store	1,945.50
Collins, Dr. H. M.	2,013.35	Dewhurst, R. V.	6,231.34
Commercial Printers Ltd.	3,320.97	Dick, Dr. A. A.	2,570.00
Comrie, Dr. C. L.	1,816.90	Dick, A. B., Co. of Canada Ltd.	4,325.25
Connaught Medical Research Laboratories	136,848.44	Dickson Importing Co. Ltd. ...	3,051.04
Con-Spec Sales Ltd.	5,683.69	Dickson, Dr. R. E.	16,221.30
Continental Refrigeration (1964) Ltd.	1,005.42	Dictaphone Corp. Ltd.	1,193.45
Continuous Forms (Saskatchewan) Ltd.	5,773.19		5,236.21
Cornwells Drug Store Ltd. ...	7,254.38		
Cote, Dr. M.	1,285.60		
Coulter Electronics Sales Co.	5,013.41		
Courtice Drug Store	1,944.79		
Cow & Gate Canada Ltd.	1,059.24		
Craik Pharmacy	1,374.27		
Crain, R. L. Ltd.	6,544.18		
Cram, Dr. R. W.	4,314.90		
Crane Supply	15,675.74		
Crocker, O'Keefe & Stitt, Drs.	9,980.20		
Crosson, Dr. P. R.	1,103.10		
Crown Lumber Co. Ltd.	5,072.72		
Crown Zellerbach Paper Co. Ltd.	7,106.36		
Cumberland House Power Co-operative Ltd.	1,736.31		
Cumberland Pharmacy Ltd. ...	8,684.10		
Cunningham, Dr. J. B.	1,610.75		
Curliss, George O.	2,336.86		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Dietrich, Mrs. E.	2,040.00	Flin Flon Clinic	1,173.10
Dion Beauty & Barber Supply	1,010.65	Flint Laboratories	24,100.00
Diversey Corp. (Canada) Ltd.	9,099.97	Florida Brace Corp.	1,228.80
Dohms, D. W.	1,564.15	Fogel, Dr. H. G.	6,451.05
Dominion Fruit Ltd.	35,697.30	Fords Drug Store, Neudorf	1,779.37
Domtar Chemicals Ltd.	3,361.66	Fords Drugs Ltd., Saskatoon	1,319.87
Domtar Packaging Ltd.	4,722.19	Fords Pharmacy Ltd.	3,556.82
Dons Pharmacy	1,653.10	Forsyth, W. W. & W. A.	2,108.53
Dragan Rexall Pharmacy	1,285.89	Foster, A., & Sons Ltd.	2,299.27
Dresswell Dry Cleaners	1,300.24	Fransoo, Mrs. C.	1,045.00
Drolet, Mrs. H.	1,100.00	Fraser, Dr. R. J.	3,356.55
Dubois Chemicals of Canada	1,904.78	Frazier, Dr. S. H.	9,518.21
Duke, Dr. E.	1,677.15	French, M. G.	1,436.64
Duke Paints Ltd.	1,303.85	Friden	1,924.00
Duncans Corner Drug Store, Regina	1,907.55	Friesens Drug Store	11,669.07
Duncans Drug Store, Prince Albert	4,259.35	Frigidaire Products of Canada Ltd.	1,717.31
Duncans Drugs, Langenberg	1,031.75	Frosst, C. E. & Co.	23,731.57
Dunham Bush of Canada Ltd.	2,435.55	Frosts Rexall Drugs	6,366.49
Dunk Drugs Ltd.	5,402.14	Fuhrmann Meats Ltd.	31,138.91
Eagle Stationery Ltd.	1,746.77	Fuller Brush Co. Ltd.	1,444.50
Earls Haultain Pharmacy	3,703.56	Fultons Drug Ltd.	2,731.99
Eastern Industrial Leasing Corp.	1,947.38	Fyfe, R. J., Equipment Ltd.	1,373.41
Eastman Photographic Materials Ltd.	1,091.69	Fyfe Smith Hardwood Ltd.	1,944.45
Eaton, T. Co. (Canada) Ltd.	5,196.40	Fysh, L., Ltd.	17,770.45
Eatons Contract Sales	1,316.40	Gabel, F. E., & S. K. Eldeiry, Drs.	1,805.45
Economics Laboratory (Canada) Ltd.	2,021.64	Galloways Pharmacy Ltd.	1,031.02
Educational Film Distributors Ltd.	2,622.10	Gassers Drug Store	1,137.59
Eistetter, Dr. A. E.	2,771.85	Gaudet, Dr. E. J.	11,180.25
Electric Motor Service Ltd.	1,064.64	Gaults	20,792.29
Eliks Drug Store	5,453.28	Geates, Mrs. H.	1,547.23
Ellenburgh, Dr. N.	4,944.25	Geates, Mrs. R. J.	1,138.38
Emco Ltd.	7,368.56	Geigy Canada Ltd.	20,482.40
Emery Co. Ltd.	59,712.98	Geisthardt, Dr. A. W.	1,242.55
Empire Soap Co. Ltd.	3,944.55	Gelmon, Dr. S. R.	2,140.98
Eng, B.	1,440.00	General Binding Corp. (Canada) Ltd.	1,579.20
Engineers & Plumbers Supplies (Edmonton) Ltd.	3,320.83	General Electric X-ray Corp. Ltd.	3,311.31
Epstein, Dr. K.	1,308.20	General Recorders Ltd.	10,971.68
Epstein, Dr. L.	1,744.91	General Steel Wares Ltd.	1,671.66
Eriundle Foods Ltd.	5,616.53	George, Dobie, Taylor, Alport, MacDougall & Cunning, Drs.	7,971.40
Estevan Co-operative Association Ltd.	2,307.39	Georges Pharmacy Ltd.	1,820.77
Estevan Medical Associates	2,304.72	Gherasim, Dr. E. W.	1,168.05
Evenden, Dr. G. J.	4,753.20	Gilbert, J. R. Ltd.	17,565.72
Fayerman Bros. Ltd.	3,071.58	Gillis, Dr. S. J.	1,060.40
Federated Co-operatives Ltd.	8,580.59	Glaxo Allenburys (Canada) Ltd.	2,254.37
Fernet, Dr. F. A.	1,287.80	Glesby, M.	3,873.62
Fessenier, H. P.	1,200.00	Glidden Co. Ltd.	1,920.32
Fielding, Dr. S. R.	1,835.90	Glo Uniform Co. Ltd.	1,348.26
Filter Queen Sales, Saskatoon	2,269.91	Globe Envelopes Ltd.	6,876.92
Fisher Scientific Co. Ltd.	14,420.37	Godfrey, Dr. N. T.	2,022.30
Fishermens Co-operative Federation	17,451.14	Goluboff & Harris, Drs.	2,841.75
Fishers Drug Store	3,342.96	Graham Construction Ltd.	23,991.02
Fletchers Drugs Ltd.	5,154.81	Grahams Drug Store	3,748.67
		Grass Instrument of Canada	6,886.40
		Gravel Pharmacy	1,205.53
		Greb Shoes Ltd.	1,331.00
		Green, Dr. F. S.	3,998.25
		Grisdale Drugs	1,393.41
		Gropper, Dr. N. F.	2,659.40

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Gross, Mrs. A	1,152.33	Inter-City Pharmacy	1,536.28
Gryba's Drug Store	1,681.63	Intercontinental Packers Ltd.	116,705.82
Guanzon, Dr. A. Z.	5,587.90	International Business	
Gull Lake Drug Store	4,458.25	Machines Co. Ltd.	10,430.02
Gumpert, S., Co. of Canada		Internist Associates	1,575.00
Ltd.	1,930.50	Irvines Drugs, Estevan	3,325.96
Haiden, Dr. James, A.	1,537.10	Irvines Drugs, Oxbow	1,366.24
Hall, Dr. R. W.	5,329.15	Itek Business Products Ltd. ...	9,183.71
Halliday, Dr. C. G.	2,122.55	Ivan, Dr. L. P.	2,187.82
Hancock, Dr. W. F.	1,740.20	Ivanovski, Dr. V.	3,083.75
Harder, Dr. L. H.	6,439.40	Jackfish Centennial Lodge	1,143.75
Hargarten, Dr. B. W.	1,301.80	Jackson, Dr. B. A.	15,053.10
Harman, W.	3,018.00	Jackson, G.	1,158.00
Harris Drugs	1,076.47	Jackson, G. N. Ltd.	8,354.33
Harris, Dr. L.	1,939.19	Jackson, P. Tobacco Sales	
Harrisons & Crosfield		Ltd.	1,399.51
(Canada) Ltd.	4,204.27	Jakubiec, S.	2,341.94
Harrow de Groot School	1,019.50	James Distributors	3,293.58
Haselton, Dr. L. D.	2,101.75	James, Dr. E. H.	6,189.70
Hay, H. S. & W. Proctor	5,431.20	Jamieson, Dr. A.	5,097.07
Health Region No. 1	2,668.03	Jamieson, Dr. H. S.	1,785.70
Hearns Pharmacy	2,340.06	Jansen, Dr. S. O.	3,261.70
Hegans Pharmacy	1,874.17	Janzen, Dr. G. H.	4,342.68
Henders Drugs Ltd.	3,707.06	Johns, O. H., Scientific	2,412.22
Hepting Mrs. S.	2,424.55	Johnson & Johnson Ltd.	13,311.88
Herbert Drug Co. Ltd.	1,367.63	Johnson, Dr. C. E.	3,902.70
Hewgills Drug Store Ltd. ...	14,268.38	Johnston, W. Electric Ltd.	8,011.76
Hewitt, Dr. W. H.	1,810.40	Jolly Drugs (1965) Ltd.	10,038.75
Hewlett-Parkard (Canada)		Jones, Dr. E. A.	3,048.13
Ltd.	6,956.50	Jones Prescription Drugs	7,194.05
Hicks, W. W., & Co.	2,955.00	Jow, Dr. E.	1,600.00
Hill Ave. Drugs	1,064.21	Kalla, Dr. G.	3,765.70
Hindmarsh, Dr. A. W.	1,034.80	Kamsack Union Hospital	1,598.02
Hobart Food Equipment	3,136.82	Kanee, Dr. J.	2,119.20
Hobart Mfg. Co. Ltd.	2,177.30	Keeler Pharmacy Ltd.	2,274.36
Hoechst Pharmaceuticals	1,411.05	Keenan, Dr. G. E. W.	3,475.60
Hoffmann, Dr. M. W.	6,874.00	Keith, C. I., Lessee Dealer	
Hoffmann La Roche Ltd. ...	17,861.69	Ltd.	6,326.99
Hollister Ltd.	1,149.60	Kelley-Roberts Fixmaster	2,733.34
Holy Family Hospital,		Kemsol Products Ltd.	9,483.22
Prince Albert	2,632.58	Kendall Co. (Canada) Ltd. ...	4,595.83
Home & Auto Supply Ltd. ...	1,058.74	Kennedy, G., (Canada) Ltd.	2,288.44
Honeywell Controls Ltd.	5,856.50	Kerby, Dr. W. A.	1,290.40
Horeak, Dr. A. H.	1,872.63	Khosla, Dr. V. M.	1,040.70
Horner, F. W., Ltd.	4,931.64	Kilduff, Dr. C. J.	3,344.75
Houston, Crossley &		Kindersley Clinic	1,076.00
Houston Drs.	1,203.30	Kindersley Co-operative	
Howard, Dr. G. A.	3,919.25	Drugs	1,043.03
Hudec, Dr. A. V. J.	3,701.55	Kindrachuk, R. J.	3,124.15
Hudsons Bay Co.	5,009.55	King Drugs Ltd.	4,170.14
Hudyma, Dr. W.	2,230.60	Kirkland & Rose Ltd.	1,207.21
Humboldt Clinic	2,828.61	Klufas, Dr. D. H.	2,768.10
Humboldt Pharmacy	5,514.43	Knight, Dr. C. R.	1,420.37
Humphries Clinic	5,031.64	Knit-Rite Co.	4,330.88
Hutton, C. W.	3,374.01	Knowles, Dr. V. R.	2,419.85
I K O Industries Ltd.	1,786.79	Konsmo Pharmacy	2,952.65
Ikle, Dr. Jack	1,251.10	Korn, G. W. & F. Dyck, Drs.	6,637.70
Imperial Dental Laboratory ...	1,267.53	Korpus, Dr. D.	1,816.40
Imperial Oil Ltd.	3,376.19	Kosolofski, M.	2,674.10
Imperial Optical Co. Ltd.	2,227.17	Kotlars Drug	1,158.73
Imperial Surgical Co.	6,685.80	Kowal, Mrs. S.	1,238.66
Imperial Tobacco Sales Ltd.	9,047.88	Kowbels Drug Store	2,429.89
Indequip Sales Ltd.	7,598.58	Kozak, Church & Craig	2,823.10
Ingram & Bell Ltd.	23,018.99	Kraft Foods Ltd.	6,156.55
Institute of Psychiatry	1,323.28	Krolls Rexall Drugs Ltd.	22,113.95

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Kroshus, Dr. D. F.	3,121.10	McNeills Highland Park Drug	4,804.47
Kuling, Dr. P. J.	28,068.00	McNeills Lorne Drug	2,085.50
Kullman, Mrs. E. M.	2,525.00	McNeills North Plaza Drug	2,385.87
Kumar, Dr. K.	8,913.05	McNeills Pharmacy Centre ...	1,580.36
Lacroix Drug Ltd.	6,783.97	McNeills Rexal Drug	2,980.23
La France Textiles (Canada) Ltd.	1,220.17	McQuoid, R. A.	2,725.79
Lambert, Dr. C. S.	4,806.29	McRae, R., Janitor Cleaning Supplies	4,949.22
Lamport-Howell Distributors Ltd.	5,026.00	McSheffery, Dr. J. B.	1,392.85
Landa & Doig, Drs.	3,773.45	McWilliams, Mrs. W.	2,550.00
Langis Foods Ltd.	7,309.05	M G C Holdings Ltd.	1,000.00
Large, Dr. H. J.	3,807.85	Macdonalds Consolidated Ltd.	137,407.01
Laroque, Mrs. S.	1,737.74	Madills Drugs	9,421.91
Leakos, Dr. J.	1,612.77	Magic-White Western Ltd. ...	23,412.98
Leddy, Dr. J. E.	15,822.06	Magnusson, L.	1,500.00
Leisch, Mrs. I.	1,380.00	Maidstone Pharmacy Ltd.	1,205.60
Lemecha, Mrs. P.	1,157.64	Maiers Pharmacy	1,087.16
Leslie, C. E.	1,922.96	Mallinckrodt Chemical Works Ltd.	1,893.99
Leslies Drug Store Ltd.	2,461.03	Malyk, Mrs. L.	1,990.00
Levasseur, Mrs. R.	2,620.81	Maney, P. Laboratories (Canada) Ltd.	1,111.38
Lever Bros. Ltd.	4,190.98	Manpower Services Ltd.	1,481.99
Levitsky, Dr. D. L.	2,290.00	Maple Leaf Mills Ltd.	1,152.06
Lewiscraft	3,045.34	Marineurdr, T. L.	1,780.57
Leydon & Leydon, Drs.	2,310.95	Marshall Wells Ltd.	5,381.32
Lilly, E., & Co. (Canada) Ltd.	8,723.17	Marshall Wells of Canada Ltd.	2,261.14
Liquid Carbonic (Canadian) Corp. Ltd.	2,058.20	Marshalls Drug Ltd.	1,033.13
Lloydminster Clinic	1,375.55	Marshalls Drug Store	3,020.44
Logan Drugs Ltd.	2,132.57	Martin, Dr. D. T.	5,100.71
Lorne Avenue Drug	6,499.51	Mathers Drug Store	2,282.79
Love Bros. Foods Ltd.	1,133.55	Mayfair Drug Store	1,793.80
Lukey, John A.	4,451.80	Mazer, Dr. N. L.	1,948.65
Luscar Sales Ltd.	14,016.41	Mead-Johnson of Canada Ltd.	4,834.80
Luseland Pharmacy Ltd.	1,241.02	Meadow Lake Clinic	2,845.90
MacCosham Van Lines (Saskatchewan) Ltd.	1,185.68	Meadow Lake Medical Centre	3,470.34
MacDiarmid, Dr. J. E.	3,190.40	Meadow Lake Union Hospital	1,144.16
MacDonald, Dr. C. E.	1,676.11	Meads Drug Store Ltd.	5,488.32
MacDonald, T. R.	3,126.20	Medical & Dental Clinic	1,115.30
MacDonald, Dr. W. B.	6,050.30	Medical & Surgical Associates, Regina	22,017.64
MacKenzie & Huber Co. Ltd.	1,220.05	Medical Arts Clinic, Regina	143,207.70
MacKenzie, W. L. & Co. Ltd.	7,481.06	Medical Arts Clinic, Swift Current	4,103.35
MacLachlan, Dr. T. B.	2,579.25	Medical Arts Pharmacy Ltd.	14,489.99
MacLaren Advertising Co. Ltd.	37,279.19	Medical Care Insurance Fund	5,057.39
MacPherson, Dr. R. H.	2,809.60	Medical Centre Pharmacy Ltd.	11,583.91
MacRae, Dr. W. D.	3,324.29	Medical Clinic Group, Saskatoon	8,492.67
McAfee, Dr. D. V.	3,166.00	Medical Hall Drug Co.	1,127.24
McBean & Marshall Pharmacy	2,866.97	Medical Health Pharmacy ...	3,167.86
McCaw, Dr. C. H.	1,306.25	Medical Pharmacy	27,694.61
McCoy's Drugs Ltd.	2,526.72	The Medicine Chest	9,970.32
McFadden, Dr. D.	7,549.73	Melfort Prescription Centre Ltd.	1,342.96
McGavin Toastmaster Ltd.	12,196.31	Melfort Union Hospital	2,234.56
McGraw-Hill Co. of Canada Ltd.	1,573.92	Melrose Foods Ltd.	1,764.00
McGregors Drug Store	1,333.05	Mennonite Youth Farm, Rosthern	23,489.84
McKenzie Auto Equipment Ltd.	1,919.09	Menyas, Dr. L. J.	1,635.85
McKillop, D. A.	1,152.27	Merck, Sharp & Dohme of Canada Ltd.	29,018.84
McNeil Laboratories (Canada) Ltd.	15,326.02		
McNeills Broad St. Drug	4,917.92		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Merrell, W. S. Co.	1,270.73	Northern Shoe Mfg.	
Merriman, Dr. J. E.	1,169.55	Co. Ltd.	1,102.29
Met 24 Hour Pharmacy Ltd.	12,690.63	Northside Farm Supplies	
Mevers Camera Shop Ltd. ...	2,128.78	Ltd.	2,124.05
Mid-West Garments Ltd.	6,776.00	Norwood Pharmacy Ltd.	1,254.04
Mid-West Paper Ltd.	9,114.95	Nozick Bros. Ltd.	4,338.00
Midwest Litho Ltd.	1,588.21	Nykiforuk, Mrs. J.	1,268.57
Miller, Dr. L. W.	1,041.50	Oberdieck, K.	1,720.00
Miller Men's Wear Ltd.	1,517.57	Oborowsky, Mrs. A.	1,050.00
Millers Pharmacy	2,647.02	Office Services Advance	2,648.89
Mills Drug Store	1,523.04	Olivetti Underwood Ltd.	10,448.48
Milton Footwear Ltd.	5,065.32	Olver, Dr. D. A.	4,697.15
Miners Drug Store Ltd.	4,328.80	Omelchenko, Mrs. M.	2,040.00
Minister of Finance,		Ontario Tobacco Co. Ltd. ...	3,722.84
British Columbia	3,605.00	Optical Centre Ltd.	2,230.15
Minnesota Mining & Mfg. of		Optical Dispensary,	
Canada Ltd.	5,481.39	Prince Albert	4,301.71
Mintz, Dr. A. B.	2,085.55	Optical Dispensary, Regina ...	4,539.10
Mischpeter, Mrs. A.	1,286.60	Optical Prescription Co. Ltd.	6,105.30
Mitchell, Dr. J. G.	1,770.00	Orchard, Dr. S. A.	1,117.60
Mitchell, W.	1,237.91	Orpe, Dr. J.	2,236.73
Moker & Thompson		Ortho Pharmaceutical	
Equipment Ltd.	1,804.11	(Canada) Ltd.	1,782.13
Montgomery Bros. Ltd.	4,261.73	Ortynski Pharmacy	4,374.72
Mountmartre Pharmacy	1,285.54	Otis Elevator Co. Ltd.	3,108.43
Mooney, M. M.	1,136.00	Our Drug Store Ltd.	1,752.37
Moore Business Forms Ltd.	3,970.18	Outlook Union Hospital	1,099.45
Moose Jaw, City of	18,521.60	Ozman, Mrs. C.	3,555.00
Moose Jaw Clinic	41,425.81	Paediatric Associates	1,842.80
Moose Jaw Co-operative		Paine, Dr. K. W. E.	11,341.20
Association Ltd.	1,166.56	Paisleys Drug Ltd.	1,194.96
Moose Jaw Providence		Palm Dairies Ltd.	23,904.46
Hospital	2,964.77	Palyga Drugs Ltd.	5,157.95
Moose Jaw Union Hospital ...	3,950.34	Paradis, Mrs. T.	1,980.00
Morse, R., Corp. Ltd.	5,273.17	Park Street Drugs	1,125.90
Mount Royal Drugs,		Parke-Davis & Co. Ltd.	12,891.49
Saskatoon	11,677.28	Parker, Dr. D. M.	1,516.28
Mowatt & Moore Ltd.	14,682.33	Partridge, Dr. R. E.	1,191.05
Muir, Dr. J. M.	3,383.00	Pascoes Pharmacy	2,589.59
Muirhead, Dr. A. F.	1,157.05	Paulin Chambers Co. Ltd.	2,403.04
Murphy, A. A., & Sons Ltd.	6,715.35	Paul's Drug Store	4,154.96
Nabob Foods Ltd.	6,956.90	Paul's Office Equipment Ltd.	1,725.57
Naicam Pharmacy	1,920.88	Pay-N-Save Drugs Ltd.	1,637.89
Nanson, Dr. E. M.	7,679.69	Peacock, Dr. G. H.	2,598.95
National Cash Register Co.		Pellerin, J. R.	3,704.59
of Canada Ltd.	8,179.30	Pell's Restaurant Supply	
National Drugs Ltd.	14,163.45	Ltd.	10,583.04
Neelys Pharmacy Ltd.	1,919.84	Perkins, J. L., Bookbinder	
Neuman, Dr. D. I.	2,383.65	Ltd.	1,813.89
New Hope Pharmacy	1,405.97	Peters, Mrs. H.	2,272.47
Newman, Dr. A. E.	1,633.20	Peterson, Dr. E. R.	4,360.30
Niedermayer, Dr. J. W.	1,595.05	Petro, Dr. V. A.	4,730.10
Nilsen, Dr. A. H.	1,301.75	Pfizer Co. Ltd.	3,120.52
Nipawin Medical Group	1,179.90	Phillips, Dr. D. E.	2,890.25
Nipawin Pharmacy	5,953.06	Piche, Dr. R. E.	1,354.80
Norcanair	5,633.19	Picker X-ray Engineering	
Nordon Drugs	1,243.81	Ltd.	52,493.94
Norn's Electric Motor Repair	1,082.12	Pierce & Kern, Drs.	1,595.80
Norquav Pharmacy Ltd.	2,035.07	Pimblett, Dr. T.	4,594.25
North American Lumber Ltd.	3,805.65	Pinders Drug Stores	22,736.21
North Battleford, City of ...	11,658.24	Pioneer Co-operative	
North Battleford Medical		Association Ltd.	1,156.07
Clinic	2,943.83	Piries Prescription Pharmacy	11,854.80
Northern Cartage &		Pitman-Moore	6,438.47
Contracting Co.	1,089.98	Pitney-Bowes of Canada Ltd.	5,521.89
Northern Electric Co. Ltd. ...	2,987.33	Pollock, Dr. A.	3,177.69

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Pope Brace Co.	1,234.07	Regina Stationers Ltd.	6,127.86
Popp, J.	1,502.68	Regina Steam Laundry Ltd.	1,172.04
Porter, Mrs. G.	1,870.00	Regina Urological Group ...	40,497.47
Portnuff & Junek, Drs.	1,430.55	Reid, Dr. R. D.	2,095.80
Postmaster	27,911.90	Reilly, T. R.	1,800.11
Potoski, Drs. P. & S.	1,301.45	Renpenning, Dr. H. J.	1,079.70
Poulenc Ltd.	9,710.71	Riben, Dr. P.	1,874.95
Powalinsky, W. W.	1,253.07	Richards Glass Co. Ltd.	4,441.61
Preeceville Union Hospital ..	1,244.15	Rieger, Dr. Wm.	2,784.25
Premier Fastener Ltd.	4,248.55	Rickman, Dr. G. A.	6,009.20
The Prescription Centre	1,489.65	Riffel, Dr. J. M.	2,621.50
Preston, J. A., Corp.	2,038.81	Riome, S. D.	2,245.75
Prestons Pharmacy Ltd.	2,096.59	Risling, Mrs. A.	1,329.61
Prince Albert, City of	8,286.90	Riverside Gardens	1,575.00
Prince Albert Community Clinic	9,119.97	Robin Hood Flour Mills Ltd.	15,334.27
Prince Albert Co-operative Association Ltd.	7,973.31	Robins, A. H., Co. of Canada Ltd.	1,246.31
Prince Albert Foundry Ltd.	1,359.33	Robinson, Dr. B.	1,132.95
Prince Albert Medical Clinic ..	7,029.23	Robinson, Dr. G. M.	3,768.60
Prince Albert Manufacturing Co. Ltd.	5,656.74	Rodgers Rexal Drugs	2,045.24
Printing Papers Ltd.	4,204.65	Rogers, Dr. G. L.	3,142.00
Probert, Dr. L. A.	1,266.50	Rose Valley Pharmacy	3,445.38
Prokop Rexall Drugs	3,106.72	Rosetown Medical Group	2,665.51
Prokopishin, Dr. Wm.	2,814.53	Rosthern Pharmacy	11,632.81
Prokopishin, Dr. F.	3,984.30	Rosthern Union Hospital	1,798.90
Promislow & Co. (Regina) Ltd.	34,874.42	Rothmans of Pall Mall (Canada) Ltd.	6,365.82
Pugh, Dr. R.	1,506.20	Rowes Drug Stores Ltd.	9,034.20
Purchasing Agency	46,523.24	Royal McBee (Canada) Ltd.	1,364.38
Quality Drug Store	2,192.61	Rublack, Dr. A. E.	2,806.97
Queen City Roofing Ltd.	3,016.03	Russell, Dr. E. A.	2,045.75
Quinns Central Avenue Pharmacy	5,539.99	Russell Food Equipment Ltd.	14,464.06
Quinns Pharmacy	7,269.07	Russon, Dr. G. W.	2,450.00
Rabatch, Dr. P.	2,006.10	Rybka, Mrs. M.	1,050.00
Racine, R. E.	1,500.40	St. Charles Scholasticate, Battleford	1,127.55
Radio Supply & Service Ltd.	6,493.84	St. John Ambulance Association, Saskatchewan Council	10,089.20
Rainbow Laundry & Dry Cleaners Ltd.	1,758.63	St. Joseph's Hospital, Ile a La Crosse	2,754.82
Raymore Pharmacy	1,186.81	St. Martin's Hospital, La Loche	2,017.88
Readys Medical Building Pharmacy	3,059.36	St. Paul's Hospital, Saskatoon	11,091.87
Receiver General of Canada, Department of National Health & Welfare	11,758.46	St. Peter's Hospital, Melville	1,098.26
Receiver General of Canada, Royal Canadian Mounted Police	5,000.00	St. Therese Hospital, Tisdale	1,444.91
Recordak of Canada Ltd.	1,474.84	SCM (Canada) Ltd.	3,108.89
Refrigeration Installations Ltd.	1,003.44	Safety Supply Co.	5,502.12
Refrigeration Service Centre Ltd.	1,255.90	Salada Foods Ltd.	6,898.45
Regina Area Hospital Planning Council	1,450.00	Sametz Drug Store	2,701.37
Regina, City of	3,304.32	Sanatorium Board of Manitoba	1,306.80
Regina City Dairy Ltd.	4,973.85	Sandoz Pharmaceuticals	50,535.56
Regina Community Health Clinic	2,092.86	Sanfax Corp. (Canada) Ltd.	1,141.82
Regina General Hospital	21,184.22	Saskatchewan Anti-Tubercu- losis League	23,305.20
Regina Grey Nuns' Hospital ...	250,825.27	Saskatchewan Co-operative Creamery Association Ltd.	127,007.29
Regina Hearing Aid Centre (Saskatchewan) Ltd.	5,768.75	Saskatchewan Council for Crippled Children & Adults	4,570.42
Regina Medical Centre	17,393.28	Saskatchewan Government Printing Co.	6,917.98
		Saskatchewan Government Telephones	126,078.76
		Saskatchewan Hospital Association	1,378.95

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Saskatchewan Hospitalization Fund	79,401.66	Standard Surgical Supply Ltd.	13,034.20
Saskatchewan Medical Care Insurance Fund	3,414.14	Stark, Dr. E. J.	1,304.50
Saskatchewan Power Corporation	254,090.96	Sterling Distributors Ltd.	11,381.85
Saskatchewan Psychiatric Nurses Association	1,991.67	Stevens & Son Ltd.	13,573.06
Saskatchewan Timber Board	4,292.85	Stewart-Witchell Drugs	2,274.11
Saskatoon Boiler Manufacturing Co. Ltd.	1,971.38	Stewarts Pharmacy	1,241.28
Saskatoon City Hospital	8,765.11	Still, Rev. O., (Jr.)	2,012.50
Saskatoon Medical Arts Pharmacy Ltd.	11,942.99	Stoicescu, Mrs. L.	2,648.13
Sauder, Dr. H. E.	5,040.80	Stony Rapids Power Co-operative Ltd.	1,508.72
Saunders, Dr. R. C.	1,556.95	Stratychuk, G. F.	1,020.00
Schering Corp. Ltd.	10,843.66	Sugarman, Dr. J.	5,690.85
Schwann, Dr. G. W.	1,590.50	Sullivan, Dr. L. G.	3,231.05
Scott, Dr. F.	1,607.17	Super Disinfecting & Fumigating Co.	1,342.50
Scott National Co. Ltd.	35,211.16	Super Drug Markets Ltd.	7,615.39
Scott National Paper Division	5,484.74	Superior Disinfecting & Fumigating Co.	2,492.50
Searle, G. D., & Co. of Canada Ltd.	1,280.10	Sutherland Drugs	1,949.54
Service Drug Store Ltd.	13,124.21	Sutherland, Dr. F. D.	1,491.55
Shapero, Dr. D. G.	2,046.35	Swartout, Dr. H. C.	1,073.40
Sharmans Drug Store	3,320.19	Swift Canadian Co. Ltd.	85,998.16
Sharpe, W. J. & Co. Ltd.	4,717.25	Swift Construction Co. Ltd.	4,283.48
Shaunavon Clinic	1,386.25	Swift Current Clinic	3,796.64
Shellbrook Union Hospital	1,352.82	Swift Current Union Hospital	1,876.97
Sherwin-Williams Co. of Canada Ltd.	2,974.64	Syntax Ltd.	1,436.64
Sherwood Co-operative Association Ltd.	8,388.66	Szuchewycz, Dr. B.	1,066.22
Shogans Drug Store	2,296.64	T & T Agencies	1,000.00
Shumay, P.	2,160.00	Tamblyn (Western) Ltd.	6,934.62
Silverwood Dairies Ltd.	5,967.61	Technicon International of Canada Ltd.	8,824.24
Simmons Ltd.	4,698.09	Tessier, Dr. R. G.	1,427.45
Simoneau, Dr. M. L.	5,853.10	Tex-Pro (Western) Ltd.	1,837.22
Simpson, Robert, (Regina) Ltd.	1,841.15	Texas Refinery Corp. of Canada Ltd.	1,853.53
Simpsons-Sears Ltd.	2,704.86	Thels Drugs	4,145.66
Sinclair, Dr. A. S.	1,266.15	Theodore Drug Store	1,119.44
Sinclair Drugs Ltd.	4,548.40	Thermofuels Distributors Ltd.	4,259.49
Singer, Dr. A.	1,310.25	Thomas Drug Store	2,189.34
Singer Co. of Canada Ltd. ...	2,516.93	Thomas, Dr. I. L.	2,441.31
Skinner, Dr. P.	1,566.55	Thompson, Dr. T. G.	2,085.45
Smith & Nephew Ltd.	2,490.49	Thomson, J. H., Ltd.	4,110.04
Smith, Dr. E. F.	4,813.90	Tolczynski, Dr. B.	1,060.80
Smith, Dr. E. W.	1,134.75	Tomlinson, Dr. T. K.	4,061.90
Smith, Kline & French	9,955.25	Trane Co. of Canada Ltd.	5,325.53
Somerville, A. & E. Rafizadeh, Drs.	1,545.76	Trapp, P.	1,462.50
Sonic Supplies Ltd.	1,346.76	Trauthdr, R.	4,589.40
Soo-Security Motorways Ltd.	5,478.57	Treasury Department, Taxation Branch	14,754.19
Soo Theatre	1,197.35	Tremco Mfg. Co. (Canada) Ltd.	1,298.22
Spiritwood Union Hospital ...	1,094.57	Trotters Drug Store Ltd. ...	3,529.41
Squibb, E. R., & Sons Ltd.	8,590.57	Trudelle, Dr. A. A.	1,077.05
Squibb International	1,579.68	Trylinski, Dr. Z.	1,527.75
Stadnyk, M. F.	7,961.40	Twin Rivers Equipment Ltd.	1,932.13
Stafford Foods Ltd.	32,489.07	Ujlaky, Mrs. T.	1,635.14
Stafford, J. D., Enterprises Ltd.	2,107.52	Underwood Ltd.	4,107.93
Standard Brands Ltd.	10,404.17	Union Carbide (Canada) Ltd.	7,260.00
Standard Mattress Mfg. Co. & Capital Furniture	5,013.57	United Office Machines Ltd.	1,061.27
		Unity Union Hospital	1,053.72
		Universal Sales Co.	2,510.51
		University Hospital	180,173.47
		University of Alberta	1,647.00

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

University of Boston	1,028.97	Weyburn Builders & Supplies Ltd.	1,015.95
University of British Columbia	2,903.64	Weyburn, City of	3,733.94
University of California Regents of Education	1,338.77	Weyburn Co-operative Association Ltd.	4,757.41
University of McGill	1,848.45	Weyburn Medical Clinic	5,914.97
University of Manitoba	8,253.23	Weyburn Moving & Storage	1,199.15
University of Michigan	2,105.83	Weyburn Review	1,433.85
University of Minnesota Hospital	1,339.15	Weyburn Union Hospital	1,526.48
Universite de Montreal	2,830.00	White Cross Pharmacy (1965) Ltd.	3,093.92
University of Saskatchewan ..	36,036.04	White, Dr. G. B.	2,524.10
University of Toronto	1,543.23	Whites Pharmacy Ltd.	2,816.39
University of Tufts	1,075.50	Wilkens-Anderson Co.	6,838.46
University of Washington	1,020.03	Wilkie Drug Ltd.	4,353.14
Upjohn Co. of Canada	7,358.36	Wilkinson Co. Ltd.	3,939.15
Upthegrove, Dr. W. E.	1,725.50	Wilkinson, Dr. G. W.	6,592.62
Utopia Poultry Farm	6,486.75	Wilkinson, W. A. M. & H. R.	1,743.25
Vandale, L.	4,110.13	Williams Drugs Ltd.	2,545.61
Vanity Dry Cleaners	1,086.40	Williams, R. T., & Son Ltd.	3,012.62
Victoria Union Hospital	2,105.80	Willson Stationers Ltd.	1,683.51
Victorian Order of Nurses ..	77,851.00	Wilners Drug Store	4,453.38
Vilas Industries Ltd.	2,657.20	Winthrop Laboratories	6,085.20
Vinegars Ltd.	6,542.07	Wismers Pharmacy	1,550.31
Vonda Pharmacy	1,151.76	Wolan & Ty, Drs.	8,765.05
Voth & Loewen, Drs.	1,184.50	Wolfe, Gormley, Acheson, Drs.	1,070.60
Waddells Drug Store Ltd. ...	3,764.17	Wood, G. H., & Co. Ltd.	4,215.41
Wagner, Dr. G.	3,146.01	Woods Pharmacy	2,166.18
Waite, Dr. W. T.	1,352.10	Workmen's Compensation Board	53,640.93
Wakaw Pharmacy	2,139.44	World Book Encyclopedia	2,664.03
Walkers Drug Store, Esterhazy	4,973.41	Worobetz, Dr. S.	5,475.10
Walkers Drug Store, Saskatoon	2,699.51	Woytowich, V.	4,041.94
Walkinshaws Pharmacy Ltd.	2,170.53	Wright & Amundson, Drs. ...	1,621.65
Wall, Dr. B. J.	3,209.20	Wrights Pharmacy	3,065.56
Walters & Christiansen, Drs.	1,171.05	Wyant, Dr. G. M.	3,932.10
Walters, Dr. W. F.	2,782.25	Wyeth, J., & Brother (Canada) Ltd.	5,398.57
Warner-Lambert (Canada) Ltd.	3,817.75	Wynyard Pharmacy	1,787.08
Warren, J. H., Co. Ltd.	4,315.73	Xerox of Canada Ltd.	13,140.43
Wascana Office Equipment Ltd.	4,206.80	X-ray & Radium Ltd.	2,839.17
Wascana Office Equipment (Service) Ltd.	2,093.43	Yaholnitsky, Dr. S.	2,236.20
Wassill, D. T.	2,625.55	Yorkton Co-operative Association Ltd.	1,632.60
Watchler, Dr. W. R.	2,025.85	Yorkton Optical Dispensary	1,659.00
Watt, G. & J., Co. Ltd.	1,153.71	Yorkton Union Hospital	11,739.43
Watt, Dr. J. A.	2,507.30	Young, McIntyre, Thompson, Young & Cox, Drs.	5,263.55
Weder, Dr. C. H.	12,114.35	Young Medical Clinic	1,350.14
Weicker, Dr. C. M.	1,425.80	Young, R. L.	2,803.00
Weldwood of Canada Ltd.	5,625.82	Zacharias, Dr. I. I.	2,853.22
Wessel Bros. Ltd.	2,227.97	Zadvorny, Dr. Z.	4,556.00
Western Drilling Supplies Ltd.	7,214.18	Zaleski, Dr. W. A.	1,250.00
Western Grocers Ltd.	71,908.94	Zenon Park Pharmacy	8,816.61
Western Supplies Ltd.	3,498.33	Zenuks Drugs Ltd.	4,866.46
Westgate Valu Drugs	6,374.79	Zubricks Drug Store	1,304.97
Westmount Drug	2,844.23	Payees under \$1,000.00	683,340.82
Weston Bakeries Ltd.	3,386.75		
Weston, G., Ltd.	2,793.05		

\$ 7,700,737.48

TOTAL—PUBLIC HEALTH \$ 68,650,418.27

PUBLIC SERVICE COMMISSION (\$248,403.39)

ADMINISTRATION

Estimate	\$ 172,020.00	Expenditure	\$ 168,715.43
Department Head—Salary			\$ 9,243.16
Branch Heads—Salaries			25,515.00
Permanent Positions—Salaries			95,174.51
Temporary Positions—Salaries			4,928.08
Day Labour, Casual and Part-Time Employment			884.31
Honorariums and Special Services			225.00
Professional and Technical Services			6,672.56
Rents, Insurance and Utility Services			115.00
Publicity, Advertising and Printing			15,300.67
Repairs and Maintenance			521.59
Travel, Sustenance and Vehicle Expenses			3,293.34
Postage and Communications			1,782.34
Contractual Services (Other)			911.52
Stationery and Office Supplies			2,356.20
Scientific and Educational Supplies			1,178.22
Office Equipment			613.93
			<u>\$ 168,715.43</u>

EMPLOYEES' GROUP INSURANCE PREMIUMS

Estimate	\$ 91,000.00	Expenditure	\$ 79,687.96
Insurance Premium			\$ 296,937.47
Less: Reimbursement—Contributions by Public Servants			217,249.51
			<u>\$ 79,687.96</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

Salaries		Travel	
Balaski, M. T.	\$ 8,262.00	\$	Whitney, S. J. 9,243.16
Cosgrave, A. F.	8,598.00		Payees under
Cowie, J. M.	13,584.00		\$4,000.00 24,461.18
Davis, J. M.	11,931.00		Other Travel:
Downs, H. S.	9,780.00		Air Canada 300.00
Fabrik, O. E.	6,076.81		Central Vehicle
Gracey, J. F.	10,692.00		Agency 614.39
Justus, J. G.	6,445.86		Smith, J. A. 326.00
Kruger, F. C.	4,660.71		Payees under
Kushnir, A. E.	4,267.71		\$300.00 1,300.80
Lough, A. L.	5,280.00		
Topp, J. G. B.	8,424.00		<u>\$ 135,970.06</u> <u>\$ 3,293.34</u>
Werbeski, K. M.	4,263.63		

Other Expenses:

Canada Life Assurance Co. ..	\$ 296,937.47	Saskatchewan Government	
MacLaren Advertising		Telephones	1,767.84
Co. Ltd.	9,338.11	Wilson & Rendek	5,750.00
Office Services Advance	3,377.85	Payees under \$1,000.00	7,786.33
Saskatchewan Government			
Printing Co.	1,431.90		<u>\$ 326,389.50</u>

TOTAL—PUBLIC SERVICE COMMISSION

\$ 248,403.39

PUBLIC SERVICE SUPERANNUATION BOARD

(\$1,342,222.33)

EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation Estimate	\$ 48,680.00	Expenditure	\$ 47,851.25
Permanent Positions—Salaries			\$ 42,389.12
Temporary Positions—Salaries			2,422.80
Day Labour, Casual and Part-Time Employment			177.95
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			124.00
Rents, Insurance and Utility Services			156.00
Publicity, Advertising and Printing			1,456.76
Repairs and Maintenance			120.70
Travel, Sustenance and Vehicle Expenses			146.94
Postage and Communications			293.85
Stationery and Office Supplies			465.93
Sundry			97.20
			<u>\$ 47,851.25</u>

Detail of Above Expenditure

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Campbell, H. M. ..\$	4,763.76	\$	Payees under		
Fyles, W.	13,056.00	.....	\$300.00		146.94
Preusche, R.	4,116.00	.....		
Smith, S. C.	7,668.83	.....		
Payees under				\$ 44,989.87	\$ 146.94
\$4,000.00	15,385.28	.....		

Other Expenses:

Peerless Printers Ltd.	\$ 1,043.73
Payees under \$1,000.00	1,670.71
	<u>\$ 2,714.44</u>

(Public Service Superannuation Plan)

	<i>Estimate</i>	<i>Expenditure</i>
Superannuation Allowances*	\$ 1,860,000.00	\$ 2,139,380.08
Refunds of Contributions and Interest*	703,250.00	1,030,436.45
	<u>\$ 2,563,250.00</u>	<u>\$ 3,169,816.53</u>
Less: Reimbursement—Contributions by Public Servants	2,040,000.00	2,396,960.25
	<u>\$ 523,250.00</u>	<u>\$ 772,856.28</u>
Cost of Living Bonus for Superannuates and Widows of Superannuates	99,600.00	86,570.63
Retirement Allowances and Interest*	5,000.00	8,174.28
Total—Public Service Superannuation Plan	<u>\$ 627,850.00</u>	<u>\$ 867,601.19</u>

*Statutory Appropriation

(Employees' Savings Plan)

	<i>Estimate</i>	<i>Expenditure</i>
Retirement Allowances and Interest*	\$ 25,000.00	\$ 29,259.93
Refunds of Contributions and Interest*	40,000.00	50,471.86
Total—Employees' Savings Plan	<u>\$ 65,000.00</u>	<u>\$ 79,731.79</u>

(Labour Service Employees' Retirement Plan)

Retirement Allowances and Interest	\$ 55,000.00	\$ 46,484.44
Refunds of Contributions and Interest	225,000.00	207,671.96
Total—Labour Service Employees' Retirement Plan	<u>\$ 280,000.00</u>	<u>\$ 254,156.40</u>

(Payments Under Reciprocal Agreement)

Payments Under Reciprocal Agreement, Pursuant to Chapter 11 of The Statutes of Saskatchewan*	\$ 30,000.00	\$ 92,881.70
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TOTAL—PUBLIC SERVICE SUPERANNUATION BOARD \$ 1,342,222.33

*Statutory Appropriation

PUBLIC WORKS (Ordinary Expenditure)

(\$5,062,106.42)

ADMINISTRATION

Estimate	\$	171,240.00	Expenditure	\$	170,647.44
Department Head—Salary	\$				14,499.96
Branch Head—Salary					10,080.00
Permanent Positions—Salaries					104,951.94
Temporary Positions—Salaries					4,070.06
Day Labour, Casual and Part-Time Employment					211.94
Retiring Gratuities					200.36
Professional and Technical Services					2,962.50
Rents, Insurance and Utility Services					100.00
Publicity, Advertising and Printing					5,836.26
Repairs and Maintenance					1,262.80
Travel, Sustenance and Vehicle Expenses					6,173.00
Postage and Communications					11,687.71
Contractual Services (Other)					129.50
Stationery and Office Supplies					5,057.08
Scientific and Educational Supplies					588.33
Office Equipment					2,064.60
Educational and Scientific Equipment					642.55
Sundry					128.85
				\$	170,647.44

SPACE PLANNING AND PROPERTY MANAGEMENT

Estimate	\$	61,900.00	Expenditure	\$	69,704.73
Branch Head—Salary	\$				12,417.00
Permanent Positions—Salaries					48,165.10
Day Labour, Casual and Part-Time Employment					1,660.00
Professional and Technical Services					3,010.00
Publicity, Advertising and Printing					1,653.21
Travel, Sustenance and Vehicle Expenses					1,959.14
Contractual Services (Other)					175.00
Stationery and Office Supplies					295.61
Scientific and Educational Supplies					154.67
Educational and Scientific Equipment					124.03
Sundry					90.97
				\$	69,704.73

ARCHITECTURE AND ENGINEERING BRANCH

Estimate	\$	137,790.00	Expenditure	\$	151,628.63
Branch Head—Salary	\$				13,056.00
Permanent Positions—Salaries					100,096.98
Temporary Positions—Salaries					10,284.00
Day Labour, Casual and Part-Time Employment					2,900.37
Professional and Technical Services					681.50
Publicity, Advertising and Printing					6,685.57
Repairs and Maintenance					111.75
Travel, Sustenance and Vehicle Expenses					10,947.22
Freight, Express, Cartage and Duty					589.14

ARCHITECTURE AND ENGINEERING BRANCH—(Concluded)

Contractual Services (Other)	1,094.67
Stationery and Office Supplies	940.84
Scientific and Educational Supplies	2,005.87
Office Equipment	1,007.34
Educational and Scientific Equipment	728.00
Construction, Maintenance and Farming Equipment	470.35
Sundry	29.03
	<u>\$ 151,628.63</u>

MAINTENANCE AND OPERATIONS BRANCH

Estimate	\$ 280,720.00	Expenditure	\$ 258,305.09
Branch Head—Salaries and Retiring Gratuity	\$	14,172.20	
Permanent Positions—Salaries		173,070.70	
Day Labour, Casual and Part-Time Employment		32,888.39	
Retiring Gratuities		626.45	
Professional and Technical Services		105.00	
Rents, Insurance and Utility Services		260.26	
Publicity, Advertising and Printing		1,012.65	
Repairs and Maintenance		460.25	
Travel, Sustenance and Vehicle Expenses		22,608.84	
Postage and Communications		4,771.34	
Freight, Express, Cartage and Duty		499.68	
Contractual Services (Other)		408.57	
Stationery and Office Supplies		1,387.65	
Scientific and Educational Supplies		110.95	
Maintenance and Construction Materials		262.13	
Miscellaneous Materials and Supplies		296.90	
Office Equipment		595.26	
Educational and Scientific Equipment		124.03	
Construction, Maintenance and Farming Equipment		4,601.42	
Sundry		42.42	
		<u>\$ 258,305.09</u>	

BUILDINGS IN WASCANA CENTRE

Estimate	\$ 941,180.00	Expenditure	\$ 953,359.04
Permanent Positions—Salaries	\$	218,934.32	
Temporary Positions—Salaries		3,802.13	
Day Labour, Casual and Part-Time Employment		46,788.16	
Professional and Technical Services		5,122.60	
Rents, Insurance and Utility Services		107,575.62	
Publicity, Advertising and Printing		569.93	
Repairs and Maintenance		417,387.41	
Travel, Sustenance and Vehicle Expenses		214.60	
Postage and Communications		950.65	
Freight, Express, Cartage and Duty		361.20	
Contractual Services (Other)		16,584.71	
Coal, Wood and Other Fuels		79,429.68	
Maintenance and Construction Materials		23,290.42	
Miscellaneous Materials and Supplies		21,564.20	
Taxes and Licences		174.64	
Furniture, Furnishings and Fixtures		631.63	
Educational and Scientific Equipment		351.00	
Construction, Maintenance and Farming Equipment		9,339.06	
Sundry		287.08	
		<u>\$ 953,359.04</u>	

BUILDINGS IN WASCANA CENTRE—(Concluded)

Analysis of Above Expenditure by Building

Legislative Building	\$	142,470.09
Saskatchewan Government Employees' Cafeterias		1,503.22
Legislative Building Annex		1,944.16
Education Annex		198.66
Administration Building		91,740.88
Health Building		68,955.84
Provincial Laboratory		18,934.06
Regina Chronic Disease Hospital		15,221.85
Power House		268,256.47
Residences		27.86
Grounds, Greenhouses and Nursery (Wascana Centre)		289,216.58
Museum of Natural History		49,889.37
Louis Riel Statue		5,000.00
Total—Buildings in Wascana Centre	\$	<u>953,359.04</u>

OFFICE BUILDINGS

Estimate	\$	218,480.00	Expenditure	\$	210,294.62
Permanent Positions—Salaries	\$				72,413.76
Day Labour, Casual and Part-Time Employment					33,760.36
Rents, Insurance and Utility Services					40,385.94
Repairs and Maintenance					33,755.16
Travel, Sustenance and Vehicle Expenses					243.08
Postage and Communications					383.11
Contractual Services (Other)					1,349.27
Coal, Wood and Other Fuels					11,852.80
Maintenance and Construction Materials					5,351.72
Miscellaneous Materials and Supplies					8,697.46
Land and Buildings					775.00
Road and Bridge Contracts					138.26
Educational and Scientific Equipment					117.00
Construction, Maintenance and Farming Equipment					912.65
Sundry					159.05
				\$	<u>210,294.62</u>

Analysis of Above Expenditure by Building

Provincial Office Building Meadow Lake	\$	16,602.29
Provincial Office Building, North Battleford		36,624.13
Provincial Office Building No. 1, 63 - 12th Street East, Prince Albert		31,835.90
Provincial Office Building No. 2, 1261 - 1st Avenue East, Prince Albert		5,122.80
Provincial Office Building, 1150 Rose Street, Regina		20,061.45
Provincial Office Building, 1819 Cornwall Street, Regina		11,579.53
Provincial Office Building, 1739-1753 Cornwall Street, Regina		42,734.54
Provincial Office Building, 7th Avenue and Hamilton Street, Regina		3,066.13
Revenue Building, 12th Avenue and Smith Street, Regina		26,950.50
Provincial Office Building No. 1, 231 - 23rd Street, Saskatoon		7,582.80
Provincial Office Building No. 2, 311 - 21st Street East, Saskatoon		8,134.55
Total—Office Buildings	\$	<u>210,294.62</u>

COURT HOUSES AND LAND TITLES BUILDINGS

Estimate	\$ 339,760.00	Expenditure	\$ 351,622.00
Permanent Positions—Salaries			\$ 134,449.19
Temporary Positions—Salaries			2,360.63
Day Labour, Casual and Part-Time Employment			36,382.60
Rents, Insurance and Utility Services			52,128.80
Publicity, Advertising and Printing			361.34
Repairs and Maintenance			65,997.85
Travel, Sustenance and Vehicle Expenses			1,875.92
Postage and Communications			121.52
Freight, Express, Cartage and Duty			100.43
Contractual Services (Other)			3,114.69
Coal, Wood and Other Fuels			23,901.48
Truck, Tractor, Aircraft and Machinery Supplies			456.39
Maintenance and Construction Materials			7,677.99
Miscellaneous Materials and Supplies			12,809.06
Compensation for Loss			169.89
Land and Buildings			2,084.72
Road and Bridge Contracts			2,119.50
Furniture, Furnishings and Fixtures			1,293.04
Construction, Maintenance and Farming Equipment			4,143.94
Sundry			73.02
			<u>\$ 351,622.00</u>

Analysis of Above Expenditure by Building

Court Houses:

Arcola	\$ 9,666.47	
Assiniboia	7,165.55	
Battleford	13,095.68	
Estevan	8,200.99	
Gravelbourg	7,710.85	
Humboldt	13,225.31	
Kerrobert	13,563.32	
Melfort	13,591.25	
Moose Jaw	11,163.76	
Moosomin	7,792.08	
Prince Albert	24,187.77	
Regina	64,884.86	
Saskatoon	48,030.14	
Swift Current	21,226.49	
Weyburn	17,405.68	
Wynyard	8,216.82	
Yorkton	16,138.22	
	<u>\$</u>	305,265.24

Land Titles Buildings:

Battleford	\$ 1,042.05	
Moose Jaw	11,828.57	
Prince Albert	9,934.19	
Regina	18,889.24	
Yorkton	4,662.71	
	<u></u>	46,356.76

Total—Court Houses and Land Titles Buildings	\$ 351,622.00
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EDUCATION BUILDINGS

Estimate	\$ 519,180.00	Expenditure	\$ 531,605.30
Permanent Positions—Salaries			\$ 144,952.72
Day Labour, Casual and Part-Time Employment			36,561.18
Rents, Insurance and Utility Services			110,161.58
Repairs and Maintenance			144,772.59
Travel, Sustenance and Vehicle Expenses			3,572.86
Postage and Communications			246.92
Freight, Express, Cartage and Duty			142.69
Contractual Services (Other)			5,438.62
Coal, Wood and Other Fuels			42,960.42
Maintenance and Construction Materials			20,573.61
Miscellaneous Materials and Supplies			16,639.07
Land and Buildings			2,519.17
Furniture, Furnishings and Fixtures			277.74
Construction, Maintenance and Farming Equipment			2,597.34
Sundry			188.79
			<u>\$ 531,605.30</u>

Analysis of Above Expenditure by Building

Teachers College, Saskatoon	\$ 42,219.35
Teachers College Drill Hall, Saskatoon	1,957.23
School for the Deaf, Saskatoon	63,063.40
Saskatchewan Technical Institute, Moose Jaw	227,901.98
Saskatchewan Institute of Applied Arts and Sciences, Saskatoon	171,990.47
Saskatchewan House, Dewdney Avenue West, Regina	24,472.87
Total—Education Buildings	<u>\$ 531,605.30</u>

HIGHWAYS LABORATORY, WAREHOUSES, SHOPS AND STORAGE BUILDINGS

Estimate	\$ 79,170.00	Expenditure	\$ 77,572.88
Day Labour, Casual and Part-Time Employment			\$ 1,971.10
Rents, Insurance and Utility Services			25,398.59
Repairs and Maintenance			15,380.74
Travel, Sustenance and Vehicle Expenses			178.65
Contractual Services (Other)			588.84
Coal, Wood and Other Fuels			23,397.28
Maintenance and Construction Materials			3,326.62
Miscellaneous Materials and Supplies			4,877.24
Construction, Maintenance and Farming Equipment			2,297.77
Sundry			156.05
			<u>\$ 77,572.88</u>

Analysis of Above Expenditure by Building

Storage Depots :	
Assiniboia	\$ 1,123.93
Carlyle	891.47
Estevan	1,020.65
Fort Qu'Appelle	288.65
Hudson Bay	1,626.97
Kerrobert	1,708.46
Lanigan	348.51
La Ronge	1,846.69
Loon Lake	331.23
Lumsden	955.50
Maple Creek	2,438.22
Meadow Lake	3,137.23
Melville	1,235.71

HIGHWAYS LABORATORY, WAREHOUSES, SHOPS AND STORAGE BUILDINGS —(Concluded)

Analysis of Above Expenditure by Building—(Concluded)

Storage Depots:—(Concluded)

Moose Jaw	777.63	
Nipawin	650.05	
Preeceville	962.28	
Prince Albert	204.79	
Rosetown	6.63	
St. Walburg	1,640.47	
Saskatoon	125.67	
Shaunavon	2.86	
Swift Current	723.31	
Watson	1,450.96	
Weyburn	141.47	
Squaw Rapids	98.11	
	<u>\$</u>	23,737.45

Maintenance of Portable Buildings for Storage of Equipment 1,567.40

Warehouses:

Prince Albert	\$ 6,593.52	
Atkinson Street and 9th Avenue, Regina	7,496.02	
Rosetown	5,366.15	
Saskatoon	3,441.26	
Swift Current	8,868.60	
Weyburn	6,601.00	
	<u></u>	38,366.55

Laboratory, Smith Street and 7th Avenue, Regina 6,053.56

Office and Shop Depot, Prince Albert 2,183.11

Office and Shop Depot, Tisdale 2,704.24

Office and Shop Depot, North Battleford 2,960.57

Total—Highways Laboratory, Warehouses, Shops and Storage Buildings \$ 77,572.88

WEIGH STATIONS

Estimate \$ 22,440.00 Expenditure \$ 15,008.08

Day Labour, Casual and Part-Time Employment	\$ 513.04
Rents, Insurance and Utility Services	7,972.50
Repairs and Maintenance	1,751.94
Contractual Services (Other)	656.87
Coal, Wood and Other Fuels	1,959.71
Maintenance and Construction Materials	517.58
Miscellaneous Materials and Supplies	642.37
Construction, Maintenance and Farming Equipment	893.24
Sundry	100.83
	<u>\$ 15,008.08</u>

Analysis of Above Expenditure by Weigh Station

Beverley	\$ 843.09
Borden	1,108.83
Estevan	1,989.30
Lloydminster	1,658.81
Melfort	1,263.12
Moosomin	1,172.71
Moose Jaw North	870.03
Prince Albert	1,617.33
No. 1 Highway West, Regina	1,416.63
No. 11 Highway Northwest, Regina	1,803.69
Swift Current	62.40
Yorkton	1,202.14

Total—Weigh Stations \$ 15,008.08

HEALTH CENTRES AND CLINICS

Estimate	\$ 79,420.00	Expenditure	\$ 74,327.01
Permanent Positions—Salaries		\$ 22,800.23	
Temporary Positions—Salaries		3,542.52	
Day Labour, Casual and Part-Time Employment		9,538.58	
Professional and Technical Services		150.00	
Rents, Insurance and Utility Services		10,500.62	
Repairs and Maintenance		17,692.41	
Travel, Sustenance and Vehicle Expenses		978.04	
Freight, Express, Cartage and Duty		200.73	
Contractual Services (Other)		650.05	
Coal, Wood and Other Fuels		3,205.92	
Maintenance and Construction Materials		1,661.26	
Miscellaneous Materials and Supplies		1,772.33	
Construction, Maintenance and Farming Equipment		1,551.71	
Sundry		82.61	
		\$ 74,327.01	

Analysis of Above Expenditure by Health Centre or Clinic

Health Centre No. 2, Assiniboia	\$ 10,106.43
Health Centre No. 3, Estevan	2,091.30
Health Centre No. 2, Moose Jaw	14,012.82
Health Centre No. 12, Prince Albert	6,268.99
Health Centre No. 1, Swift Current	24,616.84
Health Centre No. 3, Weyburn	10,820.63
MacNeill Clinic, 514 Queen Street, Saskatoon	6,410.00
Total—Health Centres and Clinics	\$ 74,327.01

MISCELLANEOUS BUILDINGS

Estimate	\$ 60,880.00	Expenditure	\$ 65,995.94
Permanent Positions—Salaries		\$ 4,667.75	
Day Labour, Casual and Part-Time Employment		11,491.66	
Rents, Insurance and Utility Services		17,039.95	
Repairs and Maintenance		13,472.56	
Travel, Sustenance and Vehicle Expenses		207.18	
Postage and Communications		929.05	
Contractual Services (Other)		4,918.22	
Coal, Wood and Other Fuels		7,751.39	
Maintenance and Construction Materials		2,163.27	
Miscellaneous Materials and Supplies		2,225.95	
Furniture, Furnishings and Fixtures		149.08	
Construction, Maintenance and Farming Equipment		941.36	
Sundry		38.52	
		\$ 65,995.94	

Analysis of Above Expenditure by Building

Provincial Government Building, Winnipeg Street and 8th Avenue, Regina	\$ 3,350.04
Steel Storage Building, Winnipeg Street and 8th Avenue, Regina	141.40
Agricultural Workshop, Dewdney Avenue and Wallace Street, Regina	4,035.87
Public Works Storage Warehouse, 1443 McIntyre Street, Regina	92.54
Public Works Warehouse, Moose Jaw	47.52
Mineral Resources Geological Laboratory and Core Building, Dewdney Avenue and Francis Street, Regina	16,097.07
Mineral Resources Core and Sample Storage Building, La Ronge	4,605.62
Natural Resources Central Stores Building, Prince Albert	4,380.42
Natural Resources Repair Depot, Hangar 20, Airport, Prince Albert	3,497.28
Airport Buildings, Weyburn	13,792.92

MISCELLANEOUS BUILDINGS—(Concluded)

Analysis of Above Expenditure by Building—(Concluded)

Public Works Building, 2413 - 6th Avenue, Regina	6,673.78
Unimproved Properties	3,244.00
Irrigation Projects Office Building, Outlook	3,481.77
Irrigation Projects Warehouse, Outlook	483.71
South Eastern Saskatchewan Regional Library, Weyburn (Maintenance of Grounds)	410.00
North Central Saskatchewan Regional Library, Prince Albert (Roof Repairs)	1,662.00
Total—Miscellaneous Buildings	<u>\$ 65,995.94</u>

FURNITURE AND FURNISHINGS

Estimate	<u>\$ 258,710.00</u>	Expenditure	<u>\$ 298,297.12</u>
Permanent Positions—Salaries		\$ 11,550.75	
Day Labour, Casual and Part-Time Employment		17,442.08	
Retiring Gratuities		768.68	
Professional and Technical Services		230.00	
Repairs and Maintenance		9,129.87	
Travel, Sustenance and Vehicle Expenses		5,054.60	
Postage and Communications		179.22	
Freight, Express, Cartage and Duty		7,066.39	
Contractual Services (Other)		2,090.35	
Stationery and Office Supplies		124.97	
Maintenance and Construction Materials		376.56	
Miscellaneous Materials and Supplies		4,234.60	
Office Equipment		170,572.22	
Furniture, Furnishings and Fixtures		64,330.16	
Educational and Scientific Equipment		4,351.00	
Construction, Maintenance and Farming Equipment		629.31	
Sundry		166.36	
		<u>\$ 298,297.12</u>	

Analysis of Above Expenditure by Unit of Activity

Office Furniture and Furnishings	\$ 289,721.51
Other Furnishings	962.85
Moving Expenses	7,612.76
Total—Furniture and Furnishings	<u>\$ 298,297.12</u>

RENTED SPACE

Estimate	<u>\$ 1,414,880.00</u>	Expenditure	<u>\$ 1,274,069.70</u>
Day Labour, Casual and Part-Time Employment		\$ 7,779.50	
Rents, Insurance and Utility Services		1,246,350.39	
Publicity, Advertising and Printing		101.92	
Repairs and Maintenance		10,128.62	
Travel, Sustenance and Vehicle Expenses		408.55	
Contractual Services (Other)		1,594.65	
Coal, Wood and Other Fuels		3,031.92	
Maintenance and Construction Materials		1,364.05	
Miscellaneous Materials and Supplies		958.89	
Office Equipment		904.25	
Furniture, Furnishings and Fixtures		465.38	
Construction, Maintenance and Farming Equipment		782.71	
Sundry		198.87	
		<u>\$ 1,274,069.70</u>	

TAXES, ASSESSMENTS, INSURANCE AND LICENCES

Estimate	\$ 61,700.00	Expenditure	\$ 63,153.43
Retiring Gratuities			\$ 4,302.35
Taxes and Licences			35,875.71
Compensation for Loss			22,975.37
			<u>\$ 63,153.43</u>

Analysis of Above Expenditure by Unit of Activity

Local Improvement Taxes	\$ 19,558.63
Payment of Municipal Taxes (Occupancy Taxes)	12,057.86
Workmen's Compensation	16,822.16
Tradesmen's and Contractors' Licences and Permits	10,455.56
Unemployment Insurance, Employers' Share	4,259.22
Total—Taxes, Assessments, Insurance and Licences	<u>\$ 63,153.43</u>

MAIL AND MESSENGER SERVICES

Estimate	\$ 301,850.00	Expenditure	\$ 277,815.79
Permanent Positions—Salaries			\$ 45,500.61
Temporary Positions—Salaries			2,864.50
Day Labour, Casual and Part-Time Employment			351.19
Rents, Insurance and Utility Services			890.26
Repairs and Maintenance			537.66
Travel, Sustenance and Vehicle Expenses			4,030.53
Postage and Communications			216,569.55
Contractual Services (Other)			339.23
Truck, Tractor, Aircraft and Machinery Supplies			513.00
Office Equipment			6,087.59
Sundry			131.67
			<u>\$ 277,815.79</u>

GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate	\$ 80,000.00	Expenditure	\$ 80,000.00
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GRANT TO PIONERA INCORPORATED

Estimate	\$ 5,000.00	Expenditure	\$ 5,000.00
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GRANTS TO THE CITIES OF REGINA AND SASKATOON FOR CENTENNIAL PROJECTS, UNDER AGREEMENT WITH THE CANADA CENTENNIAL COMMISSION, PURSUANT TO THE CENTENNIAL PROJECTS ASSISTANCE ACT, 1965

Estimate	Nil	Expenditure	Nil
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TO PROVIDE FOR AND AUTHORIZE PAYMENT TO THE GOVERNMENT OF CANADA IN RESPECT OF TRANSPORTATION COSTS OF PERSONS WHO HAVE EMIGRATED FROM THE UNITED KINGDOM TO SASKATCHEWAN, UPON SUCH TERMS AND CONDITIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	85,000.00	Expenditure	\$	84,951.12
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TO AUTHORIZE AND PROVIDE FOR GRANTS TO MUNICIPALITIES FOR THE CONSTRUCTION OR IMPROVEMENT OF MUNICIPALLY-OWNED AIRSTRIPS, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	50,000.00	Expenditure	\$	48,748.50
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Grants:

Arcola, Town of	\$	1,816.40	Preeceville, Town of	2,000.00
Birch Hills, Town of		1,780.88	Rural Municipality of	
Canora, Town of		1,100.00	Pinto Creek No. 75	2,500.00
Carlyle, Town of		1,686.40	Radville, Town of	2,500.00
Eatonia, Town of		2,500.00	Rockglen, Town of	968.00
Imperial Union Hospital		320.00	St. Walburg, Town of	2,345.29
Kipling, Town of		2,500.00	Shaunavon, Town of	2,500.00
Kyle, Town of		1,330.00	Spiritwood, Town of	377.60
Lafleche, Town of		908.52	Sturgis, Town of	694.88
Maidstone, Town of		2,500.00	Unity, Town of	2,500.00
Maryfield, Village of		2,000.00	Watrous, Town of	300.00
Melville, City of		1,611.55	Wawota, Village of	2,500.00
Moosomin, Town of		2,500.00	Wilkie, Town of	1,975.00
Neilburg, Village of		2,500.00		
Nokomis, Town of		449.87		\$ 48,748.50
Oxbow, Town of		2,084.11		

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Albright, R. R.	\$ 7,338.65	\$	Charko, S.	4,626.40	.....
Alm, O. S.	4,456.74	.....	Collins, F. W.	4,646.00	.....
Anaka, P. K.	4,206.00	.....	Collins, K. G.	4,665.36	.....
Anderson, F. J.	4,344.20	.....	Corke, N. D.	6,165.28	.....
Anderson, F. S.	4,560.00	.....	Cormier, L. J.	4,777.47	.....
Ast, I. E.	5,112.56	.....	Costea, W.	4,298.78	.....
Banilevic, C.	4,387.67	.....	Cowie, J. A.	4,650.43	.....
Bartram, R. N.	5,031.91	.....	Crawford, J.	4,489.10	.....
Basarsky, S.	4,679.02	.....	Cuthill, M. C.	6,370.01	.....
Bauer, L. P.	5,219.48	.....	Day, J. C.	4,872.00	.....
Bauman, R.	4,727.06	.....	Dimmick, F. G.	4,763.48	.....
Baumgartner, A. ...	4,881.11	.....	Dixon, G. B.	7,230.00	.....
Baumgartner, W. ...	4,401.03	.....	Eckstein, G.	5,142.72	.....
Beale, A. G.	4,794.00	.....	Edwardson, M.	4,365.48	.....
Bedwell, J. M.	4,735.38	.....	Engemoen, R. E. ...	4,444.64	.....
Belak, A.	4,536.38	.....	Falkingham, H.	4,075.37	.....
Blender, J.	5,802.83	.....	Farr, J. W.	8,424.00	.....
Bryksa, W. J.	7,008.81	.....	Favre, T. P.	6,879.19	.....
Bunko, W.	5,220.00	346.90	Fernets, J. T.	5,972.84	.....
Byers, N.	4,239.24	.....	Filson, R. N.	9,978.00	.....
Cargo, T. G.	4,225.22	.....	Finucane, P. F.	8,064.00	.....
Carr, L. W.	4,739.44	.....	Fox, J.	4,388.64	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Fraser, J. A.	4,584.42		McEwen, K. E.	5,195.78	
Gaftonyk, J.	5,295.51		McGibney, A.	4,407.83	
Gallagher, T. W. ...	6,815.00	569.60	McKay, H. C.	4,296.17	
Gallus, L. A.	11,340.00		McLean, H. G.	4,550.91	
Gee, A. J.	6,745.90	530.94	McMillan, W. D. ...	4,526.84	
Geisinger, M. M. ...	4,008.40		Maanum, H. F.	4,888.67	
Geisthardt, E. W. ...	7,148.79		Marion, P. J.	4,629.57	
Gembey, W.	7,161.09		Markel, R. M.	5,926.72	
Gerock, R. A.	7,342.07		Masson, W. E.	4,973.74	
Gillies, H. W.	5,158.54		Matt, S.	4,461.64	
Gocki, M. A.	4,163.62		Mattock, A. R.	4,522.88	
Hadwen, W. T.	4,581.71		Mayer, K. J.	4,084.67	
Haines, W. E.	4,084.21		Michalko, T. R.	4,900.55	
Hall, L. A.	5,238.99		Michayluk, W.	4,247.50	
Handley, L.	6,252.00		Michel, A. A.	6,196.36	
Harrison, T. M. ...	4,386.00		Middleton, J. S. G. ...	12,048.00	1,036.12
Hedley, G. M.	4,200.00	1,323.14	Mikkelsen, P.	4,618.73	
Hildebrand, H. B. ...	4,702.37		Mikulsky, W. A. ...	5,870.30	
Hill, R. E.	7,279.94		Miles, T. V.	4,261.08	
Hoff, S.	9,564.00		Miller, A.	8,064.00	421.40
Horne, L.	4,459.23		Monco, V. E.	9,258.75	
Howes, P. T.	4,365.66		Morham, J.	4,469.78	
Hubick, E. S.	6,957.22		Morris, C. G.	4,173.53	
Hudson, T. A.	7,050.00	729.70	Neal, T. H.	4,520.46	
Hupp, G. B.	4,698.00		Nelson, A. E.	5,582.27	
Ingram, K. F.	4,426.03		Nemitz, S. J.	5,064.95	
Ingram, R. A.	4,352.95		Neufeld, C.	4,586.82	
Isaac, E.	4,645.00		Nevill, D. J.	12,417.00	
Itcush, I.	4,351.45		Nixon, J.	10,080.00	
Jesse, D. A.	7,174.23		Nodwell, A. C.	4,663.72	
Johannson, V. E. ...	4,319.56		Ohrn, G. A.	8,064.00	
Johnson, M. E.	4,158.00		Oldershaw, M. B. ...	7,052.84	
Johnson, R. W.	4,443.53		Ollinger, E. M.	4,230.00	
Johnston, A.	4,559.28		Olmstead, E.	4,273.20	
Johnston, T. C.	4,179.88		Olson, A. N.	6,543.75	
Kasick, E.	4,625.34		Passmore, F. K. ...	5,205.70	
Keating, J. W.	4,331.60		Peterson, J. H.	12,048.00	583.46
Kelland, K. W.	8,892.00		Phillip, F.	7,792.20	
Kemp, D. D.	4,694.94		Rapko, S.	4,554.57	
Kennedy, G. K. ...	4,454.33		Ries, C. L.	4,986.63	
Kennedy, R. C.	4,501.60		Ripplinger, K. F. ...	4,496.23	
Kidd, F. J.	4,642.48		Rybka, J. M.	4,472.80	
Kidney, C. H.	4,438.00		Schatz, B. J.	7,064.40	
Klassen, J. A.	11,261.47		Schiessler, J. M. ...	4,400.60	
Kurz, J.	7,230.00		Schiessler, A. L. ...	4,274.44	
Kyle, J. T.	14,499.96	1,365.60	Schindler, R. B. ...	4,968.87	
Lamb, S. C.	11,340.00		Scott, C. W.	5,801.41	
Lambrecht, K. M. ...	7,788.00		Scott, H. O.	4,480.84	
Lee, A. P. F.	8,909.87		Seeley, J. D.	4,755.60	
Leitch, M. A.	4,458.10		Serson, E. E.	6,166.89	
L'Heureux, O. J. ...	4,542.95		Shaefer, M. G.	4,428.35	
Lindsay, W. E.	6,738.00	399.94	Simeon, M.	4,287.78	
Litowski, N.	4,146.80		Sitter, L. P.	4,697.02	
Longmore, W. E. ...	4,298.33		Sitter, P.	4,434.46	
Loves, T. A.	4,669.06		Smith, A. E.	13,056.00	
Luciuk, M. W.	5,291.20		Soerensen, N.	10,284.00	
Lukaschuk, M.	4,531.98		Spencer, I.	7,040.00	
Lynch, L. G.	4,065.45		Steinhubl, A.	5,414.17	
MacDonald, J.	5,389.45		Stephenson, R. J. ...	4,685.02	
MacMillan, E. E. ...	5,164.22		Sutton, D. H.	4,396.22	
McAllister, C.	4,888.74		Taylor, W. W. ...	6,460.45	
McCaig, W.	5,598.00		Tenaski, M.	4,467.22	
McCreight, M. K. ...	4,889.82		Tomporowski, W. H.	4,386.00	
McEwen, D. M.	5,092.74				

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Other Expenses:

Acklands Ltd.	\$ 2,130.81	Canadian Pittsburgh Industries Ltd.	1,478.82
Acme Electric Ltd.	2,575.23	Canadian Westinghouse Co. Ltd.	1,468.08
Adam's Painting	4,330.00	Capital Caretaking Service ...	53,539.03
Advance Cleaning Service Ltd.	23,278.68	Capital Electric Motor Repair Ltd.	1,099.06
Aero Decorators Ltd.	3,465.00	Capital Welding Shop	1,209.45
Affleck, A. R.	1,125.81	Chernick, P. A.	1,234.00
Alaskan Refrigeration Ltd.	1,367.37	City Electric	2,321.63
Allied Holdings Ltd.	19,350.00	Clark Construction Ltd.	1,148.09
Almquist, H. R.	2,220.00	Clark, J. I.	1,080.00
Amos Stationery Ltd.	29,269.38	Clark Roofing (Saskatchewan) Ltd.	1,662.00
Antonini & Sons Ltd.	1,298.75	Clarke, H. F., Ltd.	1,103.97
Arens, J. G.	3,300.00	Cleal, Dr. D. A.	1,800.00
Argan, M., Ltd.	7,326.19	Coghill Electric Ltd.	2,164.62
Ashdowns	15,060.04	Commercial Printers Ltd.	7,655.24
Asphalt Services Ltd.	2,119.50	Commonwealth Paint & Decorating	2,389.00
Assiniboia Apartments	1,924.21	Cook, M. E., & Son Ltd.	1,249.24
Assiniboia, Town of	3,781.48	Corman, J. W.	2,926.00
Avord Holdings Ltd.	111,842.72	Craigen, J. J., & Son	1,066.30
Barlow Holdings	4,625.60	Crane Supply	2,525.16
Batoni-Humford	1,438.74	Creighton, Town of	1,335.16
Battleford, Town of	1,577.22	Cronk, L.	2,483.76
Beaver Lumber Co. Ltd.	1,264.58	Crown Zellerbach Paper Co. Ltd.	1,690.67
Bertmar Investments Ltd.	6,731.55	D & D Holdings Ltd.	1,980.00
Bildstein Decorating	1,147.90	Daniels, D. D., Sales Ltd.	1,873.00
Bird-Archer Co. Ltd.	1,629.93	Davidson School Unit No. 31	1,200.00
Biss, C. J. W.	2,364.00	Days Paint & Wallpaper Store	2,583.82
Blommaert, W. & K. Hallet ...	25,349.00	Department of Public Health Saskatchewan Hospital, Weyburn	3,943.39
Bob's Color House	1,607.62	Department of Public Works (Repair Division)	40,804.11
Bob's Decorating	1,270.00	Dick, W. J., & Co. Ltd.	4,553.33
British America Paint Co. Ltd.	2,221.03	Domtar Packaging Ltd.	2,956.60
Bruce Enterprises Ltd.	1,260.00	Dover Corp. (Canada) Ltd.	10,263.40
Bruce, W. S.	1,260.00	Doyle, Dr. W. J., & R.	
Cip Mid-West Ltd.	1,766.57	Ducommun	19,080.00
Calvert, C. J.	2,905.00		
Canadian Corps of Commissioners	3,755.85		
Canadian General Electric Co Ltd.	6,788.77		
Canadian Interurban Properties Ltd.	22,329.56		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Dummer-Heindl Decorating Ltd.	3,364.00	Medical Services Inc.	16,707.24
Duncan Roofing Ltd.	1,830.00	Melle, P. J.	31,813.40
E K Agencies *	2,015.00	Melville, City of	4,644.00
Eaton, T., Co, Canada Ltd.	1,678.71	Mid-West Equipment Ltd.	1,339.86
Eatons Contract Sales	9,854.05	Mid-West Paper Ltd.	3,162.90
Emco Ltd.	1,023.95	Millers Sheet Metal & Roofing Ltd.	6,384.74
Engineers & Plumbers Supply Co. Ltd., Edmonton	5,832.47	Modern Building Cleaning	129,630.90
Evas Draperies & Contract Sales	2,900.16	Moose Jaw, City of	7,723.01
Executive Pension Plan of York Beverages Ltd.	90,064.32	Morse, R., Corp. Ltd.	1,511.98
Eyberson, H., & Son	2,329.10	Mryglod Properties Ltd.	7,664.46
Fayerman Bros. Ltd.	1,134.50	Murphy, A. A., & Sons Ltd.	8,094.39
Federated Co-operatives Ltd.	3,404.64	Norcal Reprographics Ltd.	1,561.47
Financial Building Ltd.	6,981.25	North Battleford, City of	4,311.35
General Recorders Ltd.	1,719.51	Northland Stationers (1963) Ltd.	16,909.11
Hickson & Morgan	1,510.04	Nugent, J. C.	5,000.00
High Line Electric Co. Ltd.	1,203.00	Office Services Advance	11,040.62
Hillis, Hickling, Johnson	5,867.50	Office Specialty Ltd.	13,911.02
Honeywell Controls Ltd.	6,798.54	Olivetti-Underwood Ltd.	2,779.53
House of Stationery Ltd.	2,227.63	Otis Elevator Co. Ltd.	7,037.34
Howden, J., & Parsons of Canada Ltd.	2,159.95	P. A. Electric Service Centre Ltd.	1,559.30
Hub City Mfg. & Floor Coverings Co.	1,136.00	Pacific Irrigation Ltd.	1,550.90
Hudson Bay, Town of	1,454.14	Parkland Builders Supply Ltd.	1,262.25
Hudson's Bay Co.	2,220.50	Petersen's Painting & Decorating	3,035.00
Ile A La Crosse Northern Community Area	1,300.00	Pete's Plumbing & Heating ..	1,448.10
Imperial Oil Ltd.	3,315.09	Phillips, F.	2,000.00
Inland Construction Ltd.	2,600.94	Pioneer Co-operative Association Ltd.	29,145.37
Johnson Controls Ltd.	3,297.33	Pitney-Bowes of Canada Ltd.	7,459.86
Kamsack School Unit No. 35	1,440.00	Postmaster	216,567.17
Karasin Bros. Ltd.	1,163.50	Prairie Gas Ltd.	3,962.02
Katzell, W., Painting & Decorating	1,190.00	Presco Industrial Ltd.	1,334.90
Keith, C. I., Lessee Dealer Ltd.	5,389.71	Prince Albert Agencies	3,687.00
Kemsol Products Ltd.	13,836.83	Prince Albert, City of	7,029.93
King George Hotels Ltd.	3,300.00	Printing Papers Ltd.	1,057.43
Klein, J.	1,550.00	Purchasing Agency	2,735.52
Lewis Stationery (1961) Ltd.	8,368.59	Quality Painters & Decorators	1,022.00
Lexier, L. B.	1,980.00	Queen City Glass (1961) Ltd.	1,138.78
Little, L. D.	17,682.44	Queen City Roofing Ltd.	4,477.85
Lobstick Enterprises Ltd.	10,443.93	Queen City Tree Service & Landscaping	1,925.00
MacLaren Advertising Co.	3,416.30	Rural Municipality of Weyburn No. 67	4,200.00
MacLeod-Stedman Ltd.	1,148.08	Rural Municipality of Kindersley No. 290	1,260.00
McCosh, T., Co. Ltd.	1,221.27	Receiver General of Canada: Department of Agriculture	1,200.00
McMillan Bros. Ltd.	3,264.00	Department of Transport	2,116.65
McPhail Air Services Ltd.	8,812.03	Unemployment Insurance ..	4,242.90
McRae, R., Janitor Cleaning Supplies	2,978.87	Redenbach, S. E.	16,202.33
Macdonalds Consolidated Ltd.	3,728.14	Regina, City of	20,633.14
Magic-White (Western) Ltd.	9,195.89	Regina General Hospital	6,000.00
Maguires Carpet Distributors (Manitoba) Ltd.	1,463.40	Regina Grey Nuns' Hospital	23,383.92
Main Lines Supply	3,176.82	Regina Stationers Ltd.	56,683.11
Marquis Estates Ltd.	4,440.00	Rileys Reproductions Ltd.	2,021.41
Marshall, R. N.	12,186.50	Rite-Way Cleaning Service ..	16,800.00
Marshall Wells Ltd.	2,287.66	Rittinger Construction Ltd. ...	2,945.50
		Riverhurst, Village of	1,720.61
		Rosetown Union Hospital	6,960.00

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Royalite Oil Co. Ltd.	1,201.68	Tapp, W. S.	1,526.66
Saskatchewan Economic Development Corp.	49,241.75	Thorpe Bros. Ltd.	1,690.49
Saskatchewan Fur Marketing Service	4,445.00	Thorsruds Color Centre Ltd.	1,665.59
Saskatchewan Government Printing Co.	1,383.93	Tip-Top Decorators	2,597.80
Saskatchewan Government Telephones	233,515.30	Tisdale Civic Centre Ltd.	14,680.00
Saskatchewan Honey Producers Co-operative Marketing Association Ltd.	1,080.00	Traders Hotels Ltd.	101,276.58
Saskatchewan Liquor Board Saskatchewan Power Corpora- tion	1,126.80	Turner Investments Ltd., Sinclair Investments Ltd., & Winston Investments Ltd.	20,282.40
Saskatchewan Research Council	1,200.00	Twin Electric	2,414.50
Saskatchewan Transportation Co.	8,513.43	University Hospital	35,699.76
Saskatchewan Wheat Pool, Livestock Division	1,428.00	University of Saskatchewan, Regina Campus	4,887.87
Saskatoon Auto-Park Ltd.	1,715.00	Unverricht, G. W.	1,105.00
Saskatoon, City of	86,736.79	Walz Dry Wall Ltd.	3,236.00
Saskatoon East School Unit No. 41	2,160.00	Wanner, P. P.	1,070.00
Security Storage Co. Ltd.	1,036.50	Wascana Centre Authority ...	289,634.60
Shatilla, A. N.	1,800.00	Wascana Office Equipment Ltd.	4,863.11
Shaughnessys Spray Painters	2,121.80	Waterman-Waterbury (Swift Current) Ltd.	7,306.19
Shaunavon, Town of	3,600.00	Weldwood of Canada, Ltd.	1,568.91
Sheldons Engineering Ltd.	2,620.00	Werb, M.	7,175.00
Sherwin-Williams Co. of Canada Ltd.	1,663.94	West Chemical Products Ltd.	1,863.61
Simpson, Robert, (Regina) Ltd.	10,389.22	Western Ltd.	22,017.00
Smeed's Moving & Storage Ltd.	4,056.17	Western Supplies Ltd.	1,918.43
Smith Bros. & Wilson Ltd. ...	2,362.00	Weyburn Builders & Supplies Ltd.	12,089.77
Stephenson, J. R., Ltd.	1,057.11	Weyburn, City of	6,462.78
Sterling Distributors Ltd.	2,173.24	Weyburn Sheet Metal Ltd. ...	2,277.64
Sterling Products Ltd.	2,045.00	Williams, R. T., & Son Ltd.	1,027.00
Steves Window Cleaning	4,575.00	Willson Stationers Ltd.	27,524.99
Stratychuk, G. F.	1,620.00	Wood Cogger Ltd.	6,999.37
Summit Engineering Sales of Canada Ltd.	3,638.57	Wood, G. H., & Co. Ltd. ...	2,709.05
Swift Current, City of	8,459.40	Woodwards Interiors (1964) Ltd.	8,584.29
		Workmen's Compensation Board	4,725.36
		Wright Electric Co. Ltd.	4,887.74
		Yorkton, City of	1,017.62
		Yorkton Union Hospital	6,000.00
		Payees under \$1,000.00	191,468.78
			<u>\$ 3,365,997.90</u>

TOTAL—PUBLIC WORKS (ORDINARY EXPENDITURE) \$ 5,062,106.42

PUBLIC WORKS (Capital Expenditure)

(\$5,810,002.29)

AGRICULTURE

VETERINARY DIAGNOSTIC LABORATORY, REGINA

Estimate	\$ 137,000.00	Expenditure	\$ 68,856.22
Professional and Technical Services			\$ 21,710.21
Publicity, Advertising and Printing			165.61
Land and Buildings			120,737.56
Sundry			99.06
			\$ 142,712.44
Less: Reimbursement—Horned Cattle Purchases Trust Fund			73,856.22
			\$ 68,856.22

EDUCATION

SASKATCHEWAN INSTITUTE OF APPLIED ARTS AND SCIENCES, SASKATOON

Estimate	\$ 1,800,000.00	Expenditure	\$ 1,462,267.23
Day Labour, Casual and Part-Time Employment			\$ 9,367.84
Professional and Technical Services			246,383.52
Publicity, Advertising and Printing			374.88
Travel, Sustenance and Vehicle Expenses			246.60
Miscellaneous Materials and Supplies			657.69
Land and Buildings			2,655,532.59
Office Equipment			14,715.56
Furniture, Furnishings and Fixtures			2,725.63
Educational and Scientific Equipment			611.52
Construction, Maintenance and Farming Equipment			1,957.68
Sundry			58.44
			\$ 2,932,631.95
Less: Reimbursement—Government of Canada			1,470,364.72
			\$ 1,462,267.23

SASKATCHEWAN TECHNICAL INSTITUTE, MOOSE JAW

Estimate	\$ 68,000.00	Expenditure	\$ 93,197.20
Day Labour, Casual and Part-Time Employment			\$ 39,739.27
Professional and Technical Services			2,556.35
Publicity, Advertising and Printing			103.26
Repairs and Maintenance			25,574.78
Travel, Sustenance and Vehicle Expenses			7,539.01
Contractual Services (Other)			1,772.07
Maintenance and Construction Materials			31,879.90
Miscellaneous Materials and Supplies			313.79
Land and Buildings			5,730.39
Road and Bridge Contracts			31,125.15
Office Equipment			489.42
Furniture, Furnishings and Fixtures			4,581.31

EDUCATION—(Concluded)

SASKATCHEWAN TECHNICAL INSTITUTE, MOOSE JAW—(Concluded)

Educational and Scientific Equipment	6,173.34
Construction, Maintenance and Farming Equipment	11,395.80
Sundry	52.29
	<u>\$ 169,026.13</u>
Less: Reimbursement—Government of Canada	75,828.93
	<u>\$ 93,197.20</u>

Analysis of Above Expenditure by Project

Renovations and Improvements of Instructional Space	\$ 128,041.94
Parking Lot	40,419.00
Roof Repairs	565.19
	<u>\$ 169,026.13</u>
Less: Reimbursement—Government of Canada	75,828.93
Total—Saskatchewan Technical Institute, Moose Jaw	<u>\$ 93,197.20</u>

HIGHWAYS AND TRANSPORTATION

HIGHWAYS OFFICE AND SHOP DEPOT, NORTH BATTLEFORD

Estimate	<u>\$ 450,000.00</u>	Expenditure	<u>\$ 333,271.96</u>
Day Labour, Casual and Part-Time Employment		\$ 1,172.75	
Professional and Technical Services		10,711.91	
Publicity, Advertising and Printing		216.43	
Repairs and Maintenance		258.03	
Travel, Sustenance and Vehicle Expenses		178.23	
Contractual Services (Other)		2,201.48	
Maintenance and Construction Materials		753.90	
Miscellaneous Materials and Supplies		996.22	
Land and Buildings		304,398.83	
Office Equipment		5,431.08	
Furniture, Furnishings and Fixtures		1,565.92	
Construction, Maintenance and Farming Equipment		5,346.39	
Sundry		40.79	
		<u>\$ 333,271.96</u>	

MISCELLANEOUS CONSTRUCTION

Estimate	<u>\$ 283,000.00</u>	Expenditure	<u>\$ 312,240.50</u>
Day Labour, Casual and Part-Time Employment		\$ 4,171.35	
Professional and Technical Services		3,306.77	
Publicity, Advertising and Printing		226.94	
Repairs and Maintenance		252.14	
Travel, Sustenance and Vehicle Expenses		1,193.09	
Contractual Services (Other)		5,663.79	
Maintenance and Construction Materials		790.50	
Land and Buildings		293,564.84	
Office Equipment		287.98	
Furniture, Furnishings and Fixtures		154.80	
Construction, Maintenance and Farming Equipment		2,596.13	
Sundry		32.17	
		<u>\$ 312,240.50</u>	

HIGHWAYS AND TRANSPORTATION—(Concluded)

MISCELLANEOUS CONSTRUCTION—(Concluded)

Analysis of Above Expenditure by Project

Highways Storage Depot, Fort Qu'Appelle (Construction)	\$	62,655.57
Highways Storage Depot, Kindersley (Construction)		418.00
Highways Storage Depot, Moose Jaw (Construction)		72,365.17
Highways Storage Depot, St. Walburg (Construction)		34,088.70
Highways Storage Depot, Shellbrook (Construction)		67,175.24
Highways Storage Depot, Stony Rapids (Construction)		7,584.24
Highways Storage Depot, Mile 97, Highway No. 106 (Construction)		238.63
Highways Storage Site, Sutherland (Improvements)		12,146.91
Highways Storage Depot, Lanigan (Construction)		488.85
Weigh Station, Beverley (Construction)		2,622.88
Weigh Station No. 2, No. 1 Highway West, Regina (Construction)		19,192.33
Weigh Station, Borden (Construction)		281.01
Construction of Portable Buildings for Storage of Equipment		23,649.16
Highways Storage Depot, Churchbridge (Purchase)		2,400.70
Highways Storage Depot, Squaw Rapids (Purchase)		6,933.11
Total—Miscellaneous Construction	\$	312,240.50

NATURAL RESOURCES

MISCELLANEOUS CONSTRUCTION

Estimate	\$	377,000.00	Expenditure	\$	320,322.15
Day Labour, Casual and Part-Time Employment	\$	5,235.58			
Professional and Technical Services		22,362.13			
Publicity, Advertising and Printing		813.37			
Travel, Sustenance and Vehicle Expenses		881.34			
Contractual Services (Other)		490.90			
Land and Buildings		283,104.61			
Furniture, Furnishings and Fixtures		469.21			
Construction, Maintenance and Farming Equipment		6,937.08			
Sundry		27.93			
				\$	320,322.15

Analysis of Above Expenditure by Project

Northern Municipal Sewer and Water Projects (Construction)	\$	28,256.70
Storage and Maintenance Building, Emma Lake (Construction)		12,991.85
Park Entry and Administration Office, Greenwater Lake (Construction and Furnishings)		1,164.20
Modern Toilet, Moose Mountain Park (Construction and Equipment)		22,262.76
Camp Ground Service Centre, Fish Creek, Moose Mountain Park (Construction)		29,407.15
Tree Packing and Cold Storage Building, Forest Nursery Station, Prince Albert (Construction and Equipment)		78,829.99
Key Radio Station Complex, Hudson Bay (Construction and Equipment)		29,658.75
Storage Shed, Lunch Room and Office Building, Forest Nursery Station, Big River (Construction)		132.04
Storage Building, Main Dam, Diefenbaker Lake (Construction)		10,493.48
Storage Building, Qu'Appelle Arm Dam, Diefenbaker Lake (Construction)		10,431.79
Sewage Disposal System, Fisheries Laboratory, La Ronge (Construction)		14,055.41
Service Centre, Cypress Hills Provincial Park (Construction)		27,684.61
Store and Laundry Building, Greenwater Lake (Construction)		37,457.04
Cafe, Greenwater Lake (Construction)		17,496.38
Total—Miscellaneous Construction	\$	320,322.15

PUBLIC HEALTH

THE SASKATCHEWAN TRAINING SCHOOL, MOOSE JAW

Estimate	\$ 310,000.00	Expenditure	\$ 216,956.69
Professional and Technical Services			\$ 5,607.29
Publicity, Advertising and Printing			279.38
Repairs and Maintenance			29,574.27
Land and Buildings			181,443.80
Sundry			51.95
			<u>\$ 216,956.69</u>

Analysis of Above Expenditure by Project

Foundation Reinforcement of Laundry Building	\$ 80,777.70
Foundation Reinforcement of Kitchen and Stores Building	30,558.95
Foundation Reinforcement of Parkview Cottages	34,409.70
Roof Repairs to Riverview Cottages	11,144.20
Roof Repairs to Boiler House and Maintenance Building	17,926.31
Roof Repairs to School and Recreation Building	109.54
Repairs to Boiler House and Maintenance Building	13,525.06
Foundation Reinforcement of Riverview Cottages	21,965.15
Foundation Reinforcement of School and Recreation Building	5,400.00
Roof Repairs to Kitchen Dining Room and Stores Building	928.34
Roof Repairs to Garage	121.02
Roof Repairs to Laundry Building	90.72
Total—The Saskatchewan Training School, Moose Jaw	<u>\$ 216,956.69</u>

THE SASKATCHEWAN TRAINING SCHOOL, PRINCE ALBERT

Estimate	\$ 160,000.00	Expenditure	\$ 160,641.50
Day Labour, Casual and Part-Time Employment			\$ 28,799.32
Professional and Technical Services			3,183.41
Repairs and Maintenance			4,358.37
Travel, Sustenance and Vehicle Expenses			6,074.72
Contractual Services (Other)			2,076.78
Coal, Wood and Other Fuels			1,035.30
Maintenance and Construction Materials			36,611.08
Miscellaneous Materials and Supplies			231.03
Construction, Maintenance and Farming Equipment			78,105.34
Sundry			166.15
			<u>\$ 160,641.50</u>

Analysis of Above Expenditure by Project

Winterizing of Verandahs	\$ 28,101.23
Installation of New Boilers	115,618.49
Electrical Renovation of Main Building and Nurses Residence	16,921.78
Total—The Saskatchewan Training School, Prince Albert	<u>\$ 160,641.50</u>

PUBLIC HEALTH—(Concluded)

THE SASKATCHEWAN HOSPITAL, NORTH BATTLEFORD

Estimate	\$ 128,000.00	Expenditure	\$ 179,940.90
Day Labour, Casual and Part-Time Employment			\$ 72,827.37
Professional and Technical Services			1,266.41
Rents, Insurance and Utility Services			1,479.94
Repairs and Maintenance			10,637.32
Travel, Sustenance and Vehicle Expenses			10,725.99
Postage and Communications			649.66
Freight, Express, Cartage and Duty			147.50
Contractual Services (Other)			743.00
Coal, Wood and Other Fuels			190.98
Maintenance and Construction Materials			42,264.91
Miscellaneous Materials and Supplies			1,716.90
Land and Buildings			26,500.10
Office Equipment			2,525.34
Furniture, Furnishings and Fixtures			5,673.74
Construction, Maintenance and Farming Equipment			2,459.04
Sundry			132.70
			\$ 179,940.90

Analysis of Above Expenditure by Project

Renovation of Wards 3A and 3B, Main Building	\$ 167,808.11
Roof Repairs to Main Building	8,858.93
Repairs to Sewage Lagoon	1,166.66
Renovation of Wards 1A and 1B, Main Building	2,107.20
Total—The Saskatchewan Hospital, North Battleford	\$ 179,940.90

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 40,000.00	Expenditure	\$ 165,782.70
Day Labour, Casual and Part-Time Employment			\$ 22,699.03
Professional and Technical Services			4,123.43
Rents, Insurance and Utility Services			146.32
Publicity, Advertising and Printing			183.50
Repairs and Maintenance			6,842.84
Contractual Services (Other)			129.50
Maintenance and Construction Materials			6,646.38
Miscellaneous Materials and Supplies			495.17
Land and Buildings			109,287.55
Office Equipment			8,115.66
Furniture, Furnishings and Fixtures			2,478.66
Construction, Maintenance and Farming Equipment			4,446.56
Sundry			188.10
			\$ 165,782.70

Analysis of Above Expenditure by Project

Regina Chronic Disease Hospital, Regina (Additional Office Space)	\$ 42,024.85
Munroe Wing, Regina (Addition)	51,343.78
Cumberland House Outpost Hospital (Construction)	68,480.22
Allan Blair Memorial Clinic, Regina (Installation of Air Conditioning Unit)	3,933.85
Total—Miscellaneous Construction	\$ 165,782.70

PUBLIC WORKS

LEGISLATIVE BUILDING, REGINA

Estimate	\$ 450,000.00	Expenditure	\$ 576,469.23
Day Labour, Casual and Part-Time Employment			\$ 18,572.86
Professional and Technical Services			45,246.24
Publicity, Advertising and Printing			406.08
Repairs and Maintenance			43,322.39
Contractual Services (Other)			1,957.86
Maintenance and Construction Materials			27,771.50
Miscellaneous Materials and Supplies			2,278.16
Taxes and Licences			817.98
Land and Buildings			401,790.75
Office Equipment			1,379.06
Furniture, Furnishings and Fixtures			20,258.05
Construction, Maintenance and Farming Equipment			12,564.88
Sundry			103.42
			<u>\$ 576,469.23</u>

Analysis of Above Expenditure by Project

Interior Renovations	\$ 574,520.20
Renovation of Heating and Ventilation System (Air Conditioning)	1,949.03
Total—Legislative Building, Regina	<u>\$ 576,469.23</u>

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 494,500.00	Expenditure	\$ 520,740.07
Permanent Positions—Salaries			\$ 188.95
Day Labour, Casual and Part-Time Employment			46,468.75
Professional and Technical Services			36,567.87
Rents, Insurance and Utility Services			697.41
Publicity, Advertising and Printing			1,154.34
Repairs and Maintenance			24,954.42
Travel, Sustenance and Vehicle Expenses			5,114.32
Freight, Express, Cartage and Duty			344.70
Contractual Services (Other)			6,759.99
Maintenance and Construction Materials			44,816.69
Miscellaneous Materials and Supplies			1,306.03
Taxes and Licences			1,431.89
Land and Buildings			264,135.15
Office Equipment			3,968.34
Furniture, Furnishings and Fixtures			59,638.40
Educational and Scientific Equipment			984.92
Construction, Maintenance and Farming Equipment			22,185.98
Sundry			21.92
			<u>\$ 520,740.07</u>

Analysis of Above Expenditure by Project

Preparation of Plans	\$ 10,606.69
Sundry Landscaping	8,297.40
Government Administration Building, Regina (Electrical Revisions to West Wing)	25,335.67
Legislative Area Power House (Installation of Water Storage Tank)	5,329.86
Camp Easter Seal, Watrous (Addition to Dining Hall and Kitchen)	166.29

PUBLIC WORKS—(Concluded)

MISCELLANEOUS CONSTRUCTION—(Concluded)

Analysis of Above Expenditure by Project—(Concluded)

The Wascana Centre Authority (Installation of Underground Irrigation Distribution System)		10,000.00
Construction of Housing for Government Employees:		
Creighton	\$ 3,665.23	
LaRonge	129.20	
Buffalo Narrows	22,056.19	
Riverhurst	9,771.99	
Weldon	21,190.59	
Gronlid	19,198.37	
Maymont	14,702.52	
		90,714.09
Government Administration Building, Regina (Roof Repairs)		7,236.25
Government Administration Building, Regina (Computer Centre —Air Conditioning)		1,018.00
Sanitorium, Saskatoon (Dietary Arrangements)		147,886.47
Camp Easter Seal, Watrous (Construction of Washroom Facilities)		5,910.81
Camp Easter Seal, Watrous (Installation of Sewage System)		49,000.17
Weyburn Vocational Centre (The Saskatchewan Hospital) Weyburn (Construction of Classroom Space)		1,443.70
Government Administration Building, Regina (Repartitioning and Upgrading of Office Space)		41,445.20
Provincial Office Building No. 1 Prince Albert (Renovations)		42.94
Provincial Office Building No. 2, Saskatoon (Renovations)		8,038.59
Provincial Office Building, Meadow Lake (Renovations)		1,677.88
Nursing Station (Municipal Affairs), Green Lake (Construction)		42,763.34
Irrigation Projects, Office Building, Outlook (Construction)		2,041.96
Technical High School, Prince Albert (Improvements to Electrical Outlets)		2,804.16
Provincial Office Building, Melville (Construction)		20,362.47
Mineral Resources Geological Laboratory and Core Building, Regina (Roof Repairs)		1,344.80
Health Building, Regina (Renovations)		269.33
The Wascana Centre Authority:		
Restoration of Diefenbaker Homestead		6,710.20
Construction of Surveyor Monument		14,000.00
Lakeshore Park (Improvements)		7,893.80
Construction of Picnic Pads in Lakeshore Park		8,400.00
Total—Miscellaneous Construction	\$	520,740.07

WELFARE

MISCELLANEOUS CONSTRUCTION

Estimate	\$ 189,000.00	Expenditure	\$ 151,384.49
Day Labour, Casual and Part-Time Employment			\$ 1,223.70
Professional and Technical Services			13,318.75
Publicity, Advertising and Printing			445.05
Repairs and Maintenance			2,940.67
Travel, Sustenance and Vehicle Expenses			497.05
Contractual Services (Other)			3,284.24
Stationery and Office Supplies			553.96
Scientific and Educational Supplies			237.40
Maintenance and Construction Materials			909.01
Miscellaneous Materials and Supplies			562.27
Land and Buildings			56,098.68
Road and Bridge Contracts			51,950.87
Office Equipment			7,579.25

WELFARE—(Concluded)

MISCELLANEOUS CONSTRUCTION—(Concluded)

Furniture, Furnishings and Fixtures	6,755.94
Educational and Scientific Equipment	1,044.64
Construction, Maintenance and Farming Equipment	3,931.36
Sundry	51.65
	<u>\$ 151,384.49</u>

Analysis of Above Expenditure by Project

Provincial Correctional Institution, (Extension) Regina	\$ 43,061.55
Saskatchewan Boys' School, Regina (Blacktopping)	4,000.54
Provincial Correctional Institution (Women), Prince Albert	50,610.82
Dales House, Regina	22,124.41
Provincial Correctional Institution (Men), Prince Albert (Dining Room Facilities)	2,899.33
Saskatchewan Boys' School, Regina (Addition — Classrooms, Drafting Rooms and Science Laboratory)	667.38
Provincial Correctional Institution, Regina (Construction of Barn)	25,700.00
Provincial Geriatric Centre, Swift Current (Floor Repairs)	2,320.46
Total—Miscellaneous Construction	<u>\$ 151,384.49</u>

TO PROVIDE FOR SASKATCHEWAN CENTENNIAL AUDITORIUM

Estimate	<u>\$ 101,630.00</u>	Expenditure	<u>\$ 97,931.45</u>
Professional and Technical Services			\$ 19,773.31
Publicity, Advertising and Printing			395.73
Land and Buildings			77,744.58
Sundry			17.83
			<u>\$ 97,931.45</u>

EDUCATION

TO AUTHORIZE AND PROVIDE FOR THE PAYMENT OF \$150,000 TOWARD THE CONSTRUCTION OF AN EXTENSION TO THE SCHOOL FOR THE DEAF IN SASKATOON, INCLUDING AUTHORITY TO HOLD THE PAYMENT IN A SUSPENSE ACCOUNT UNTIL REQUIRED

Estimate	<u>\$ 150,000.00</u>	Expenditure	<u>\$ 150,000.00</u>
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TO AUTHORIZE AND PROVIDE FOR THE PAYMENT OF \$1,000,000 TOWARD THE CONSTRUCTION OF THE SASKATCHEWAN CENTENNIAL AUDITORIUM, INCLUDING AUTHORITY TO HOLD THE PAYMENT IN A SUSPENSE ACCOUNT UNTIL REQUIRED, AND INCLUDING AUTHORITY, NOTWITHSTANDING ANYTHING IN SECTION 61 OF THE TREASURY DEPARTMENT ACT, TO CHARGE THE PAYMENT TO THE FISCAL YEAR ENDING ON THE THIRTY-FIRST DAY OF MARCH, ONE THOUSAND NINE HUNDRED AND SIXTY-EIGHT

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 1,000,000.00</u>
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Day Labour	\$ 249,614.06	\$	Kozoswyst, M.	2,699.25	
Payees under			Kurz, J.	1,182.60	
\$4,000.00	1,115.26	.....	Lang, F.	1,377.55	
Other Travel:			Leepart, F. R. ...	1,073.25	
Armbruster, R. ...	.....	474.75	Lindsay, W. E.	1,133.71	
Bidewell, H. ....	.....	1,058.60	Moore, J. S.	1,874.78	
Bourque, L. ....	.....	1,865.80	Schaffer, E.	986.95	
Budden, F. ....	.....	911.35	Smith, T.	960.45	
Cassell, D. ....	.....	422.38	Strilchuk, T.	318.35	
Central Vehicle			Stuhr, G. E.	685.00	
Agency .....	.....	1,404.26	Tuffnell, W. E.	413.70	
Donison, G. G. ...	.....	1,354.61	Turnbull, T. G.	1,292.45	
Gale, H. ....	.....	2,445.70	Voss, F. G.	997.65	
Gardner, J. ....	.....	631.90	Watts, J.	1,459.53	
Gee, A. J. ....	.....	528.09	Payees under		
Hein, A. ....	.....	1,359.75	\$300.00	2,600.20	
Johnston, W. ....	.....	1,008.60			
				\$ 250,729.32	\$ 32,521.21

Other Expenses:

A I M Steel Ltd.	\$ 7,813.40	Canada Irons Foundries Ltd.	77,744.58
Allen, A.	3,651.00	Canadian Brown Steel Tank	
Allied Distributors Ltd.	1,083.47	Co. (1960) Ltd.	2,788.00
Allsopp-Morgan Engineering		Canadian Comstock Co. Ltd.	1,949.03
(Saskatchewan) Ltd.	1,067.97	Canadian General Electric	
Amos Stationery Ltd.	1,667.88	Co. Ltd.	6,561.49
Anderson, N. C., Construction	14,259.41	Canadian Westinghouse Co.	
Angus-Butler Engineering		Ltd.	25,125.04
Ltd.	1,729.20	Carlson, G. H.	2,582.05
Antonini & Sons Ltd.	5,891.68	Charlebois, A. L., Ltd.	1,090.00
Ashdowns	1,743.16	Cheetham, M. M.	10,493.91
Associated Engineering		Clark Roofing	
Service Ltd.	4,548.66	(Saskatchewan) Ltd.	14,569.00
Babcock & Wilcox (Canada)		Clarke, H. F., Ltd.	3,525.88
Ltd.	65,727.65	Clems Plumbing Ltd.	1,966.49
Badger Excavating & Crane		Cook, M. E., & Son Ltd.	35,628.10
Ltd.	3,589.86	Crane Supply	2,438.21
Bakers Electric Ltd.	4,962.91	Cronkhite (Saskatoon) Ltd.	2,090.18
Baylis Plumbing & Heating		Crown Lumber Co. Ltd.	16,175.81
Co. Ltd.	6,296.06	Cushing, R. L., Millwork	
Beaver Lumber Co. Ltd.	24,363.93	Co. Ltd.	9,921.00
Bird Construction Co. Ltd. ...	209,522.10	Department of Highways &	
Boychuk Construction		Transportation,	
(Saskatchewan) Ltd.	10,971.10	Warehouse Advance	57,215.97
Boychuk Lumber		Department of Natural	
(Saskatchewan) Ltd.	3,442.04	Resources, Construction	
Brack, Gamble & Drager	13,759.75	Advance	60,678.29
Brandt Machine & Mfg. Ltd.	2,153.16	Department of Public Works	
British American Oil Co.		(Repair Division)	13,597.43
Ltd.	1,035.30	Douglas, Pearson, Daniels,	
Brock, S., Ltd.	2,184.00	Fossey Partnership	2,154.79
Buckwold & Sons	6,160.16	Douglas, Reimer, Froc,	
C & E Heating & Plumbing		Robinson Ltd.	4,378.75
Co. Ltd.	3,837.45	Dunham-Bush of Canada	
Campbell, J. K., & Associates		Ltd.	1,347.12
Ltd.	9,265.00	Earthworm Ltd.	61,450.00
		Eatons Contract Sales	12,540.57
		Editorial Consultants	1,200.00

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Edwards Industries Ltd.	4,370.88	Myers Excavating Ltd.	1,898.42
Engineers & Plumbers Supplies (Edmonton) Ltd.	11,628.83	North American Lumber Ltd.	2,840.14
Fayerman Bros Ltd.	2,599.74	North Battleford Co-operative Association Ltd.	4,315.16
Flegel Construction Ltd.	31,157.11	Northern Electric Co. Ltd. ...	11,478.18
Foster Advertising Ltd.	3,555.30	Northern Welders	1,884.00
Franki (Canada) Ltd.	95,028.01	Northland Stationers (1963) Ltd.	2,227.58
Galls Lumber Yard Ltd.	52,785.15	Nutana Decorators	1,448.43
Gee, A. J.	2,495.15	Office Specialty Ltd.	13,691.52
General Paint Corp. of Canada Ltd.	1,196.15	Ontario Marble Co.	23,344.50
General Supply Co. Ltd.	1,559.55	Osterried Bros. Construction Ltd.	3,182.00
Globe Electric Ltd.	5,708.43	Otis Elevator Co. Ltd.	2,300.00
Goodsoil Union Hospital	1,088.00	P & M Electric Ltd.	7,109.98
Gormans Ltd.	3,348.47	Parkland Builders Contracting Ltd.	53,972.60
Graco Masonry Ltd.	2,494.32	Pedlar People Ltd.	4,912.90
H D P Construction Ltd.	114,451.37	Pozium Iron & Steel Works Presco Industrial Ltd.	3,600.00
Heron Well Drilling Ltd.	2,305.00	Price, E. H., Ltd.	32,956.00
Hilsden & Co. (1963) Ltd.	308,253.57	Primco (Western) Ltd.	1,063.92
Imperial Construction Ltd.	10,639.20	Prince Albert, City of Prince Albert Foundry Ltd.	2,053.04
Industrial Sales Ltd.	1,440.40	Provincial Treasurer: Department of Municipal Affairs	18,580.35
Inland Construction Ltd.	7,634.40	Re-Special Appropriation for Saskatchewan Centennial Auditorium, Regina	1,402.89
International Water Supply Ltd.	12,906.72	Re-Special Appropriation for School for the Deaf Queen City Roofing Ltd.	150,000.00
Izumi, Arnott & Sugiyama J K Electrical Contractors Ltd.	20,245.16	Queen City Tree Service & Landscaping	7,236.25
Jason Construction Ltd.	1,375.96	R & T Plumbing & Heating Ltd.	1,035.00
Johnnies Electric Ltd.	43,703.39	Ramsay & Ramsay, Architects	1,710.96
Johnson Controls Ltd.	4,500.00	Receiver General of Canada, Department of Agriculture Redi-Mix Concrete Ltd.	4,454.37
Johnston, W., Electric Ltd. ...	3,994.10	Regina Sash & Door Co. Ltd. Regina Stationers Ltd.	1,105.00
Karasin Bros. Ltd.	13,477.56	Remai Construction Co. (1963) Ltd.	31,143.83
Keith Consulting Engineers Ltd.	1,613.00	Revelstoke Building Materials Ltd.	2,782.82
Kerr, Cullingworth, Riches Associates, Architects	9,314.45	Rogers Lumber & Supply Co. Ltd.	11,774.66
Labordes Sheet Metal Ltd. ...	3,470.82	Russell Food Equipment Ltd. Safety Supply Co.	302,256.76
Landry, L.	1,307.80	Sali Roofing & Sheet Metal Sascon Ltd.	2,315.75
Lemars Waterproofing Lewis Stationery (1961) Ltd. Lobley, B., Enterprises Ltd. ...	2,282.55	Saskatchewan Government Telephones	1,966.82
Lord, J. P., Construction Ltd. MacKenzie & Thayer Ltd.	1,042.29	Saskatchewan Power Corporation	2,214.53
MacWilliam Construction Co. Ltd.	1,095.46	Saskatchewan Steel Fabricators Ltd.	1,604.07
Maclure Construction Co. Ltd.	4,020.51	Saskatoon General Electric Co.	3,813.00
Maguires Carpet Distributors (Manitoba) Ltd.	46,058.00		3,673.54
Manitoba Bridge & Engineering Works Ltd.	1,327.47		
Marshall Wells Ltd.	28,894.69		
Marvin, W. E., & Vanstone, A.	2,372.00		
Master Floor & Tile Co.	6,815.55		
Mid-Con Engineering Mid-West Equipment Ltd.	1,081.00		
Monarch Plumbing & Heating Co. Ltd.	1,750.02		
Montgomery Bros. Ltd.	18,831.72		
Moose Jaw, City of Moose Jaw Sash & Door Co. Morse, R., Corp. Ltd.	4,359.50		
Muirhead, W. & K.	1,380.20		
Mumford-Medland Ltd.	5,210.00		
	1,141.00		
	29,574.27		
	7,011.75		
	4,270.41		
	14,955.98		
	3,025.00		
	1,848.68		

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Sherwin-Williams Co. of Canada Ltd.	2,312.04	Underwood McLellan & Associates Ltd.	1,995.50
Sherwood Industries Ltd.	19,010.26	Vilas Industries Ltd.	6,347.64
Simpson Construction Ltd.	65,584.16	Wallace & Wallace Ltd.	1,748.37
Simpson, Robert, Regina Ltd.	7,306.77	Warnock-Hersey Co. Ltd.	2,099.50
Smith Bros. & Wilson Ltd. ...	2,663,653.59	Wascana Centre Authority ...	47,004.00
South Construction Co. Ltd.	29,350.01	Webster, Forrester, Scott & Partners	246,150.30
Standard Metal Products	35,184.00	Weldwood of Canada Ltd.	4,525.89
Stanley Associates Engineering Ltd.	15,243.24	Wescab (Saskatchewan) Ltd.	5,367.24
Steelcon Ltd.	182,959.01	Westeel-Rosco Ltd.	9,118.80
Sterling Distributors Ltd.	10,087.29	Western Supplies Ltd.	1,519.91
Stevens Aluminum Products Ltd.	3,843.00	Wiens, C.	42,969.24
Stock, D. H., Partnership	21,388.21	Wilkinson Co. Ltd.	1,066.54
Stuhr, G. E.	1,018.00	Willson Stationers Ltd.	3,531.36
Subterranean (Western) Ltd.	24,329.19	Wood Cogger Ltd.	7,251.20
Thoma, A. Plastering Ltd. ...	3,892.00	Woodwards Interiors (1964) Ltd.	7,315.04
Thorpe Bros. Ltd.	4,110.51	Wright Electric Co. Ltd.	1,496.56
Torchinsky, B. B., & Associates Ltd.	3,191.50	Yoneda, R., & Associates Ltd.	3,165.25
Trail Plumbing & Heating Ltd.	16,943.33	Payees under \$1,000.00	50,902.62
Trane Co. of Canada Ltd.	5,099.61		
Treasury Department, Taxation Branch	2,297.40		\$ 7,146,801.63

TOTAL—PUBLIC WORKS (CAPITAL EXPENDITURE)\$ 5,810,002.29

THE SASKATCHEWAN CROP INSURANCE BOARD

(\$87,567.34)

ADMINISTRATION

Estimate	\$ 119,400.00	Expenditure	\$ 87,567.34
Department Head—Salary			\$ 10,392.00
Permanent Positions—Salaries			37,839.74
Temporary Positions—Salaries			3,844.50
Day Labour, Casual and Part-Time Employment			24,352.86
Honorariums and Special Services			525.00
Professional and Technical Services			1,213.52
Rents, Insurance and Utility Services			370.58
Publicity, Advertising and Printing			2,359.61
Repairs and Maintenance			635.14
Travel, Sustenance and Vehicle Expenses			22,900.22
Postage and Communications			5,132.78
Contractual Services (Other)			87,205.30
Stationery and Office Supplies			3,261.39
Office Equipment			2,250.54
Sundry			159.18
			\$ 202,442.36
Less: Reimbursement—Government of Canada			114,875.02
			\$ 87,567.34

Analysis of Above Expenditure by Unit of Activity

Administration Generally	\$ 68,542.69
Agents' Commissions	87,200.90
Field Services	46,698.77
	\$ 202,442.36
Less: Reimbursement—Government of Canada	114,875.02
Total—Administration	\$ 87,567.34

CONTRIBUTIONS TO THE SASKATCHEWAN CROP INSURANCE FUND UNDER SECTION 16(2) OF THE SASKATCHEWAN CROP INSURANCE ACT

Estimate	Nil	Expenditure	Nil
Grant			\$ 311,629.54
Less: Reimbursement—Government of Canada			311,629.54
			Nil

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Chapman, A. H.	\$ 4,388.64	\$	Kohlruss, R. M.	5,389.79	.....
Cook, W. H.	10,392.00	.....	Day Labour	17,085.50	.....
Dreher, A. A.	6,567.00	.....	Payees under		
Hack, W. A.	7,272.00	422.60	\$4,000.00	25,859.17	.....

SCHEDULE OF PAYMENTS—(Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Other Travel:			Inglis, E. J.		500.18
Bates, R.		1,320.11	King, C. A.		783.40
Borg, C.		731.22	Koopman, C. E.		546.79
Bruce, J. W. D.		534.86	Krienke, H.		501.22
Central Vehicle			Mitchell, G. A. ...		1,226.67
Agency		1,656.93	Mohr, C.		873.75
Cook, E. L.		673.10	Phin, G. P.		1,030.72
Dosdall, E. J.		844.31	Prokopchuk, J. ...		931.76
Du Russell,			Schnell, L. E.		3,020.75
N. S.		914.35	Wilson, G.		886.25
Erickson, R. W.		1,260.45	Payees under		
Frith, R.		608.69	\$300.00		1,646.26
Hoedel, H.		746.26			
Hornseth, C. G.		1,239.59			
				\$ 76,954.10	\$ 22,900.22

Other Expenses:

Bates, R.	\$ 4,337.54	Pitney-Bowes of Canada Ltd.	1,214.51
Bryant, G. E.	1,439.92	Porter, J. S.	1,975.27
Buschmann, O. J.	3,662.57	Postmaster	2,585.04
Chesley, G. B.	1,913.10	Prokopchuk, J.	4,738.42
Ching, C. M.	1,965.45	Purchasing Agency	1,759.11
Coulthard, J. L.	1,054.01	Quayle, H. M.	2,027.86
Delgaty, J. D.	1,297.16	Reid, A. R.	1,543.46
Douglas, R. A.	1,261.15	Reidy, E.	1,101.86
Epp, W.	3,772.59	Rumberger, D. T.	4,231.01
Galon, J.	5,139.03	Saskatchewan Government	
Hodgins, W. R.	7,087.95	Telephones	2,050.42
Hornseth, C. G.	1,423.41	Schultz, H.	1,187.31
International Business		Shindelka, F.	2,601.41
Machines Co. Ltd.	1,045.54	Snow, P.	1,645.82
Johnson, C. O.	1,198.02	Stann, J. W.	1,764.29
Johnson, G. J. R.	1,881.57	Steen, H. A.	2,017.95
Johnston, G.	1,625.04	Wilson, B. L.	1,858.86
Koopman, C. E.	4,583.13	Wilson, D. T.	2,683.28
Longpre, J. E.	1,971.80	Payees under \$1,000.00	16,806.01
Office Services Advance	1,125.53		
Osatiuk, M.	1,011.64		\$ 102,588.04

TOTAL—THE SASKATCHEWAN CROP INSURANCE BOARD\$ 87,567.34

SASKATCHEWAN DIAMOND JUBILEE
AND
CANADA CENTENNIAL CELEBRATIONS
(\\$656,330.00)

GRANT TO THE SASKATCHEWAN DIAMOND JUBILEE
AND CANADA CENTENNIAL COMMITTEE

Estimate	\$	<u>656,330.00</u>	Expenditure	\$	<u>656,330.00</u>
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THE SASKATCHEWAN RESEARCH COUNCIL
(\\$733,370.00)

GRANT

Estimate	\$	<u>733,370.00</u>	Expenditure	\$	<u>733,370.00</u>
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SASKATCHEWAN WATER RESOURCES COMMISSION

(\$440,545.01)

ADMINISTRATION

Estimate	\$ 106,380.00	Expenditure	\$ 94,866.46
Department Head—Salaries		\$ 14,576.55	
Branch Head—Salaries		6,725.00	
Permanent Positions—Salaries		47,757.55	
Day Labour, Casual and Part-Time Employment		441.89	
Publicity, Advertising and Printing		8,685.32	
Repairs and Maintenance		501.43	
Travel, Sustenance and Vehicle Expenses		8,547.16	
Postage and Communications		4,311.09	
Contractual Services (Other)		327.21	
Stationery and Office Supplies		1,916.58	
Scientific and Educational Supplies		634.25	
Compensation for Loss		131.96	
Educational and Scientific Equipment		142.43	
Sundry		168.04	
		\$ 94,866.46	

INVESTIGATION AND PLANNING

Estimate	\$ 261,090.00	Expenditure	\$ 236,304.00
Branch Head—Salary		\$ 14,712.00	
Permanent Positions—Salaries		142,817.91	
Temporary Positions—Salaries		338.00	
Day Labour, Casual and Part-Time Employment		5,105.69	
Honorariums and Special Services		1,626.04	
Professional and Technical Services		25,027.69	
Rents, Insurance and Utility Services		1,979.15	
Publicity, Advertising and Printing		5,630.03	
Repairs and Maintenance		666.96	
Travel, Sustenance and Vehicle Expenses		14,478.54	
Postage and Communications		3,857.60	
Freight, Express, Cartage and Duty		534.23	
Contractual Services (Other)		13,719.78	
Stationery and Office Supplies		588.13	
Scientific and Educational Supplies		2,935.44	
Clothing and Clothing Material		240.91	
Maintenance and Construction Materials		122.70	
Miscellaneous Materials and Supplies		565.42	
Office Equipment		247.82	
Educational and Scientific Equipment		795.73	
Miscellaneous Property		142.27	
Sundry		171.96	
		\$ 236,304.00	

WATER RIGHTS

Estimate	\$ 129,010.00	Expenditure	\$ 109,374.55
Branch Head—Salary and Retiring Gratuity		\$ 7,306.53	
Permanent Positions—Salaries		68,563.93	
Day Labour, Casual and Part-Time Employment		14,378.01	

WATER RIGHTS—(Concluded)

Professional and Technical Services	3,240.73
Publicity, Advertising and Printing	2,424.31
Travel, Sustenance and Vehicle Expenses	4,320.18
Postage and Communications	1,061.35
Contractual Services (Other)	930.07
Stationery and Office Supplies	2,714.62
Scientific and Educational Supplies	1,144.20
Miscellaneous Materials and Supplies	130.99
Office Equipment	2,994.93
Sundry	165.60
	<hr/>
	\$ 109,374.55
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SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Black, B. C. H. .. \$	6,135.00	\$ 384.66	Nemanishen, W. ...	11,124.00	1,044.44
Blackwell, S. R. ...	13,056.00	995.46	Okotinsky, L. M. ...	4,206.00	
Bowhay, D. F.	6,648.00	1,037.55	Parisien, N. J.	4,296.54	
Boyson, B. W. ...	7,306.53		Power, G. C.	12,186.00	613.48
Crook, J. M.	14,712.00	781.40	Redshaw, A.	6,018.48	
Ferrett, A. J.	9,876.00	912.65	Rey, T. W.	9,876.00	441.06
Fuller, G. A.	4,103.10	577.97	Smith, G. D.	6,528.15	1,107.81
Godwin, R. B.	11,504.00	463.48	Spencer, T. G.	6,978.00	
Hansen, D.	4,644.00	1,331.16	Stan, S.	11,466.00	649.03
Haubrich, K. M. ...	4,175.65		Stewart, C. D.	4,414.55	360.55
Hawreschuk, S. A. ...	5,068.60		Toth, E. M.	4,638.72	
Hitchman, D. M. ...	8,262.00		Watson, R. E.	7,229.96	1,325.55
Jaakson, R.	10,182.00		Day Labour	18,496.74	
Klippenstein, D. N. ...	5,434.02	1,049.96	Payees under		
Klippenstine,			\$4,000.00	37,590.14	
R. A. D.	5,944.92		Other Travel:		
Kobayashi, H. H. ...	7,195.86		Air Canada		2,087.90
Landine, R. C.	5,594.59	503.70	Central Vehicle		
Larmer, O. D.	8,424.00		Agency		3,140.42
MacLeod, D. L.	11,124.00	821.46	Pope, H. W.		4,766.51
McInnis, H.	5,334.30		Payees under		
McLeod, D.	4,819.87		\$300.00		1,617.97
Mitchell, G. C.	14,514.00	1,331.71			
Mitchell, I. K.	5,241.38				
				<hr/>	
				\$ 324,349.10	\$ 27,345.88
				<hr/>	<hr/>

Other Expenses:

Commercial Printers Ltd. \$	2,809.18	Receiver General of Canada,	
Department of Agriculture,		Department of Energy,	
Conservation & Development		Mines & Resources	3,459.97
Advance	20,182.26	Rileys Reproductions Ltd.	1,273.59
Department of Public Health,		Saskatchewan Government	
Computer Centre Advance	4,007.21	Telephones	7,540.97
MacLaren Advertising Co.		Saskatchewan Power	
Ltd.	1,568.62	Corporation	1,280.73
Midwest Litho Ltd.	1,317.28	Spartan Air Services Ltd.	1,189.00
Mollard, J. D., & Associates		Wascana Office Equipment	
Ltd.	1,828.95	Ltd.	5,131.02
Office Services Advance	7,628.33	Payees under \$1,000.00	25,335.62
Postmaster	1,075.34		
Printcraft Ltd.	1,044.22		
Purchasing Agency	2,177.74		
			<hr/>
			\$ 88,850.03
			<hr/>

TOTAL—SASKATCHEWAN WATER RESOURCES COMMISSION \$ 440,545.01

DEPARTMENT OF TELEPHONES

(\$569,220.39)

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES

Estimate	\$	203,300.00	Expenditure	\$	188,607.91
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Analysis of Above Expenditure by Type of Grant

Pole Grants	\$	132,343.66
Circuit Grants		56,264.25
Total—Construction Grants to Rural Telephone Companies	\$	188,607.91

Grants—Rural Telephone Companies as listed:
(Post Office indicated in brackets)

Alameda (Alameda)	\$	228.33	Colleston (Prince Albert)	111.13
Albertville (Albertville)	1,092.15	Connaught (Tisdale)	120.82	
Alida (Alida)	489.95	Coronach (Coronach)	434.65	
Allindale (Sintaluta)	129.52	Cudworth (Cudworth)	349.64	
Alvena (Alvena)	107.97	Cupar (Cupar)	141.90	
Aneroid South (Aneroid)	2,326.90	Currie (Tompkins)	365.87	
Antelope Lake (Gull Lake)	462.97	Cut Knife (Cut Knife)	1,052.45	
Arcadia (Indian Head)	136.91	Dahlton (Archerwill)	927.60	
Arm (Craik)	118.00	Dairy Dell (Rose Valley)	1,151.93	
Arm River (Girvin)	121.51	Dalmeny (Dalmeny)	575.83	
Arran (Arran)	233.53	Davidson (Davidson)	305.53	
Asquith (Asquith)	108.96	Davin (Jameson)	116.86	
Assiniboia (Assiniboia)	543.38	Daybreak (Neville)	123.49	
Atwater (Atwater)	268.22	Dee (Abernethy)	146.68	
Balgonie (Balgonie)	155.25	Deep Lake (Indian Head)	790.00	
Baljennie (Baljennie)	104.56	Delisle (Delisle)	374.97	
Bangor (Bangor)	532.78	Denzil (Denzil)	674.74	
Baring (Glenavon)	116.58	Dewar Lake (Hoosier)	154.40	
Berghal (Rosthern)	127.30	Dewdrop (Vantage)	228.37	
Bertdale (Foam Lake)	253.20	Dodsland-Druid (Dodsland)	380.95	
Bestville (Hazlet)	114.96	Donwell & Canora (Gorlitz)	1,211.22	
Bienfait (Bienfait)	813.41	Dubuc (Dubuc)	4,166.60	
Biggar Northern		Dunleath (Yorkton)	179.27	
(Monarchvale)	529.80	Durham (Wolsley)	454.66	
Bluffview (Craven)	1,054.41	Duval (Duval)	607.38	
Braevald Clover Bar (Meadow Lake)	166.16	East Halbrite (Halbrite)	485.71	
Bredenbury (Bredenbury)	742.66	East Margo (Margo)	349.35	
Bridge Creek (Tompkins)	633.89	East Milden (Milden)	146.96	
Broadview (Broadview)	100.81	East Mount (Strasbourg)	318.53	
Broadhead South (Broadhead)	153.69	East Yorkton (Yorkton)	556.71	
Brookside (Vandura)	120.75	Ebenezer (Ebenezer)	483.29	
Brownhill (Grenfell)	110.32	Edenland (Kipling)	295.79	
Brownlee, Lake Valley & Eskbank (Eskbank)	795.25	Elbow Lake (Tiny)	523.14	
Bruno (Bruno)	512.51	Elbow (Elbow)	172.90	
Bulyea (Bulyea)	412.62	Elfros (Elfros)	570.03	
Butterton (Earl Grey)	120.48	Ellsworth (Macoun)	222.77	
Cabri (Cabri)	627.00	Elrose (Elrose)	164.95	
Cactus Lake (Macklin)	1,209.34	Eye Hill (Macklin)	745.28	
Cadillac (Cadillac)	1,284.26	Fair Play (Indian Head)	144.09	
Cana (Melville)	263.92	Fairlight (Fairlight)	742.56	
Carragana (Carragana)	1,916.01	Fairy Hill (Southey)	334.11	
Castleton-Pennock		Farmers (Main Centre)	283.27	
(Saltcoats)	171.54	Fielding (Fielding)	1,122.58	
Chamberlain (Chamberlain)	194.60	Findlater (Findlater)	1,013.23	
Chester (Moose Jaw)	190.64	Flaata (Bromhead)	243.10	
Clair (Clair)	686.64	Fleming (Fleming)	130.76	
		Flett's Springs (Pathlow)	159.45	
		Flowerdale (Prelate)	326.45	

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

Grants—Rural Telephone Companies as listed:—(Continued)

(Post Office indicated in brackets)

Fort Pelly (Pelly)	175.96	Laird (Laird)	220.45
Foxbury (Craik)	165.50	Lake Lenore (Lake Lenore)	412.59
Frankslake (Frankslake)	270.94	Lakeview (Markinch)	256.44
Friedland (Aberdeen)	128.36	Lampman (Lampman)	248.77
Frobisher (Frobisher)	584.07	Langenburg (Langenburg) ..	810.82
Froude (Froude)	1,600.83	Last Chance (Grenfell)	215.58
Gainsborough		Lawrie (Theodore)	211.81
(Gainsborough)	1,542.78	Leask - Shellbrook -	
Gartmore-Zorra (Calder)	296.95	Canwood (Leask)	708.31
Gerald (Gerald)	1,222.01	Leipzig (Leipzig)	111.40
Gladstone (Bethune)	150.30	Lemberg (Lemberg)	1,093.50
Glen Morris (Carlyle)	124.50	Leslie (Leslie)	159.65
Glenada (Handsworth)	203.00	Lipton (Lipton)	338.72
Glenavon (Glenavon)	922.70	Lockwood (Lockwood)	651.70
Glenrose (North Battleford)	4,354.50	Logberg (MacNutt)	232.97
Good Hope (Waldon)	1,214.27	Lorndale (Colgate)	225.29
Good Luck (Lucky Lake) ..	1,705.85	Lumsden (Craven)	624.99
Goodeve (Goodeve)	349.24	Luseland (Luseland)	488.32
Goodwater (Goodwater)	1,895.71	McDonald Hills (Dysart)	226.86
Govan (Govan)	436.53	McFarlane (Nokomis)	107.76
Gowanbrae (Crystal Springs) ..	305.31	McLaren (Maidstone)	719.57
Graham-Chatsworth		Mair (Mair)	286.38
(Saltcoats)	381.78	Maloneck Farmers (Pelly) ..	224.16
Grayson Northern (Grayson) ..	493.16	Manor (Manor)	319.60
Great Bend (Radisson)	701.22	Marcelin (Marcelin)	105.80
Green Farm (Herbert)	257.18	Marquis (Marquis)	1,103.00
Greenwood (Lloydminster) ..	197.31	Marshall (Marshall)	915.00
Hallville (Aylesbury)	193.54	Maryfield (Maryfield)	5,741.91
Harder (Aberdeen)	249.96	Meadow Lake (Meadow	
Harris-Tessier (Harris)	360.04	Lake)	385.16
Haultain (Saskatoon)	282.13	Meskanaw (Meskanaw)	117.24
Heavylands		Midale (Midale)	517.25
(Fort Qu'Appelle)	457.98	Montmartre (Montmartre) ..	896.42
Henrietta (Langham)	152.01	Moose Creek (Carlyle)	454.37
Hepburn (Hepburn)	489.40	Mossbank (Mossbank)	544.78
Heward (Heward)	362.55	Mountrose (Cando)	204.74
Hewson (Limerick)	447.14	Muenster (Muenster)	111.18
Hillcrest (Bladworth)	699.79	Naicam (Naicam)	932.97
Hillier (Stoughton)	859.05	Narrow Lake (Wilkie)	5,336.86
Hodgeville (Hodgeville)	341.00	Neelby (Kipling)	134.42
Holdfast (Holdfast)	487.30	New Finland (Clayridge)	138.76
Howell (Prud'Homme)	420.27	New Imperial (Imperial)	413.39
Hubbard (Hubbard)	117.16	Nipawin (Nipawin)	2,067.40
Humboldt (Humboldt)	859.63	Norden (Kinistino)	153.75
Hume (Weyburn)	924.68	Norquay (Norquay)	253.86
Ideal (Griffin)	721.46	North Benson (Benson)	212.18
Ifield (Sedley)	114.00	North Brock (Brock)	2,229.82
Instow (Shaunavon)	145.36	North Cupar (Cupar)	454.02
Invermay (Invermay)	511.55	North Forres (Richmond) ..	943.89
Kansas (Drake)	325.90	North Estevan (Estevan)	108.02
Keelerville (Keeler)	100.50	North Hazenmore	
Kelfield (Kelfield)	196.74	(Hazenmore)	229.60
Kelliher (Kelliher)	4,009.00	North Lanigan (Lanigan)	349.29
Kelstern (Shaunavon)	308.49	North Marengo (Marengo) ..	313.75
Kenaston (Kenaston)	350.50	North Springside	
Kennedy (Kennedy)	441.75	(Springside)	338.39
Ker Robert Northern		North Tyvan (Tyvan)	212.03
(Ker Robert)	385.46	North West Smiley (Smiley) ..	140.43
Ker Robert (Ker Robert)	418.83	North Yorkton (Yorkton) ..	227.70
Khedive (Khedive)	190.49	Northern (Mossbank)	213.42
Kindersley (Kindersley)	222.91	Odessa (Odessa)	398.92
Kingsley (Windthorst)	227.35	Ogema (Ogema)	219.53
Kisbey (Kisbey)	265.17	Outlook (Outlook)	803.69
Lac Pelletier (Wymark)	255.32	Oxbow (Oxbow)	408.88

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

Grants—Rural Telephone Companies as listed :—(Continued)

(Post Office indicated in brackets)

Paddockwood		South Rockglen (Rockglen)	1,021.67
(Paddockwood)	319.25	Speers (Speers)	298.54
Pambrun (Vanguard)	197.08	Springside (Springside)	224.60
Pearl Creek (Melville)	129.54	Spruce Home (Spruce	
Pense (Pense)	485.77	Home)	308.84
Perdue (Perdue)	412.80	Spy Hill (Spy Hill)	217.96
Petaigan (Petaigan)	350.63	Star City (Star City)	312.73
Pheasant Creek (Abernethy)	1,326.25	Starr's Point (Qu'Appelle)	1,066.35
Pheasant Hills (Melville)	105.00	Stockholm (Stockholm)	933.72
Piapot Reserve (Zehner)	186.93	Stoughton (Stoughton)	244.74
Pinto Creek (Hazenmore)	233.35	Strathcona & Devil's Lake	
Plenty (Plenty)	287.41	(Canora)	396.85
Ponteix (Ponteix)	7,238.75	Strongfield (Strongfield)	949.83
Poplar Grove (Wolseley)	620.75	Sturgis (Sturgis)	569.83
Porcupine (Porcupine Plain)	137.13	Success (Fenwood)	247.87
Preeceville (Preeceville)	346.38	Summerside (Archydal)	735.00
Quill Lake (Quill Lake)	1,013.02	Sunderland (Wadena)	120.24
Quinton (Quinton)	675.98	Swift Creek (Carlyle)	118.60
Radant (Dysart)	1,142.05	Theodore-Whitesand	
Radville (Radville)	138.17	(Theodore)	116.28
Range Line (Gravelbourg)	197.64	Torch River (Choiceland)	385.47
Raymore (Raymore)	707.77	Torquay (Torquay)	1,515.06
Readlyn (Verwood)	703.52	Trossachs (Trossachs)	411.23
Red Fox Valley (Indian		Tullis (Lucky Lake)	234.88
Head)	147.85	Tullymet (Ituna)	142.37
Reford (Wilkie)	494.01	Turnhill (Prairieview)	294.74
Richard (Richard)	190.89	Turtleford (Turtleford)	1,030.17
Richfarms (Nokomis)	163.29	Tuxford (Moose Jaw)	194.02
Ridgedale (Ridgedale)	845.61	Tyvan (Tyvan)	102.77
Riverhurst (Riverhurst)	320.52	Unity (Unity)	750.63
River Park (Aberdeen)	294.06	Valley Centre (Gull Lake)	204.65
Rocanville (Rocanville)	576.33	Vanguard East (Vanguard)	286.76
Rose Valley (Indian Head)	230.06	Verdun (Kipling)	324.52
Rosebank (Carnduff)	391.60	Veregin (Veregin)	236.53
Rosetown (Rosetown)	229.33	Viceroy (Viceroy)	308.13
Rosthern (Rosthern)	212.08	Viewfield (Stoughton)	157.15
Round Plain (Punnichy)	277.25	Vonda (St. Denis)	968.18
St. Boswells (Hodgeville)	167.94	Wadena (Wadena)	1,124.34
St. Brieux (St. Brieux)	244.21	Wakaw Lake (Wakaw)	942.53
St. Gregor (St. Gregor)	397.04	Waldheim (Waldheim)	156.95
Saltcoats District (Saltcoats)	599.05	Warrior (Eatonia)	1,338.80
Saltcoats Northwest		Watson (Watson)	1,080.14
(Saltcoats)	171.12	Wawota (Wawota)	711.80
Sceptre (Sceptre)	529.56	Welwyn (Welwyn)	671.31
Schneider (Weyburn)	171.20	West Kronau (Kronau)	177.00
Scotsguard-Pioneer		Westbrook Gladwin	
(Scotsguard)	615.75	(Fitzmaurice)	157.06
Semans (Semans)	639.55	Western Edam (Edam)	461.74
Shaunavon Eastern		Westfield (Wolseley)	223.50
(Shaunavon)	342.84	Weyburn Plains (Weyburn)	367.50
Shaunavon-Pioneer		Whitewood (Whitewood)	569.89
(Shaunavon)	226.37	Wild Rose (Balcarres)	148.15
Shellbrook (Shellbrook)	222.00	Wilkie East (Wilkie)	156.05
Silton (Silton)	217.41	Willow Bunch (Willow	
Silver Lake (Sheho)	205.80	Bunch)	765.95
Silverwood (Burrows)	140.86	Willowmoor (Battleford)	162.80
Somme (Somme)	386.59	Winton Park (Birch Hills)	3,664.75
South Antler (Carnduff)	113.10	Wise Creek (Admiral)	475.64
South Arcola (Arcola)	175.37	Wood River (LaFleche)	759.35
South Boharm (Boharm)	284.63	Wreford (Nokomis)	110.79
South Cupar (Cupar)	131.25	Wroxton-Kessock	
South Melville (Melville)	120.50	(Wroxton)	100.65
South Prince Albert		Wyandotte (Hanley)	114.18
(Prince Albert)	373.45	Wynyard (Wynyard)	6,274.30

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES—(Concluded)

Grants—Rural Telephone Companies as listed:—(Concluded)
(Post Office indicated in brackets)

Yellow Grass (Yellow Grass)	369.79	Zelma (Hanley)	281.76
Yellow Lake (Swift Current)	225.93	Grants under \$100.00	4,382.73
Young (Young)	330.56		
			<u>\$ 188,607.91</u>

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES

Estimate	<u>\$ 125,000.00</u>	Expenditure	<u>\$ 120,090.90</u>
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Grants—Rural Telephone Companies as listed:
(Post Office indicated in Brackets)

Abbey (Abbey)	\$ 212.50	Carlton (Rosthern)	232.50
Alameda (Alameda)	225.00	Caron (Caronport)	152.50
Albertville (Albertville)	112.50	Cedoux (Cedoux)	120.00
Albion (Tangleflags)	132.50	Chambery (Shanavon)	102.50
Alida (Alida)	242.50	Churchbridge	
Allan (Allan)	460.00	(Churchbridge)	385.00
Argo (Biggar)	175.00	Clair (Clair)	180.00
Arran (Arran)	192.50	Coleville (Coleville)	140.00
Asquith (Asquith)	425.00	Colleston (Prince Albert)	182.50
Assiniboia (Assiniboia)	732.50	Connaught (Tisdale)	485.00
Atwater (Atwater)	125.00	Conquest (Conquest)	272.50
Avonlea (Avonlea)	235.00	Coronach (Coronach)	410.00
Baildon (Moose Jaw)	147.50	Creelman (Creelman)	305.00
Balgonie (Balgonie)	410.00	Crosswoods (Gregherd)	247.50
Bangor (Bangor)	170.00	Crystal Springs &	
Battleford (Battleford)	165.00	Invergordon (Crystal	
Beatty (Beatty)	510.00	Springs)	197.50
Beaver (Yorkton)	495.00	Cudworth (Cudworth)	482.50
Beechy (Beechy)	262.50	Cut Knife (Cut Knife)	807.50
Belvidere (Swift Current)	102.50	Dahlton (Archerwill)	255.00
Bengough (Bengough)	120.00	Dairy Dell (Rose Valley)	560.00
Bergthal (Rosthern)	117.50	Dalmeny (Dalmeny)	162.50
Bertdale (Foam Lake)	137.50	Davidson (Davidson)	442.50
Bienfait (Bienfait)	162.50	Davin (Jameson)	182.50
Big Gully (Lloydminster)	245.00	Daybreak (Neville)	105.00
Bigford (Swift Current)	115.00	Delisle (Delisle)	347.50
Biggar Neola (Biggar)	102.50	Denholm (Denholm)	167.50
Biggar Northern		Denzil (Denzil)	255.00
(Monarchvale)	220.00	Dewar Lake (Hoosier)	177.50
Birch Hills (Birch Hills)	260.00	Dewdrop (Vantage)	157.50
Blaine Lake (Blaine Lake)	445.00	Dinsmore (Dinsmore)	275.00
Blucher (Saskatoon)	145.00	Doddsland-Druid (Doddsland)	225.00
Bounty (Bounty)	185.00	Donwell & Canora (Gorlitz)	300.00
Bracken (Bracken)	135.00	Drinkwater N. E.	
Bredenburg (Bredenburg)	177.50	(Drinkwater)	202.50
Briarlea (Prince Albert)	205.00	Dubuc (Dubuc)	220.00
Briercrest (Briercrest)	280.00	Dummer (Dummer)	187.50
Bright Sand (St. Walburg)	102.50	Dunleath (Yorkton)	187.50
Bromhead South		Duval (Duval)	210.00
(Bromhead)	137.50	Eagle Hills (Battleford)	190.00
Bruno (Bruno)	440.00	Earl Grey & Sylvan	
Buchanan (Buchanan)	310.00	(Earl Grey)	165.00
Bulyea (Bulyea)	207.50	East Borden (Borden)	127.50
Butterton (Earl Grey)	107.50	East Margo (Margo)	265.00
Cabri (Cabri)	402.50	East Milden (Milden)	192.50
Cactus Lake (Macklin)	245.00	East Mount (Strasbourg)	227.50
Cadillac (Cadillac)	175.00	East Yorkton (Yorkton)	397.50
Cana (Melville)	152.50	Eastend (Eastend)	100.00

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

Grants—Rural Telephone Companies as listed:—(Continued)
(Post Office indicated in brackets)

Eastern Edam (Edam)	147.50	Howell (Prud'Homme)	242.50
Eastside (Leinan)	240.00	Hughton (Hughton)	290.00
Ebenezer (Ebenezer)	287.50	Humboldt (Humboldt)	520.00
Eclipse (Success)	117.50	Huron (Tugaske)	107.50
Elbow Lake (Tiny)	272.50	Ideal (Griffin)	165.00
Elbow (Elbow)	112.50	Inglewood (Qu'Appelle)	117.50
Elfros (Elfros)	487.50	Invermay (Invermay)	445.00
Ellsworth (Macoun)	185.00	Jordan River (Jordan River)	182.50
Elrose (Elrose)	317.50	Kaiser (Windthorst)	112.50
Ernfold (Ernfold)	200.00	Kansas (Drake)	200.00
Esterhazy (Esterhazy)	510.00	Kelfield (Kelfield)	297.50
Eston (Eston)	850.00	Kelliher (Kelliher)	527.50
Ethelton (Kinistino)	105.00	Kelvington (Kelvington)	412.50
Eye Hill (Macklin)	262.50	Kenaston (Kenaston)	812.50
Fairy Hill (Southey)	102.50	Kennedy (Kennedy)	547.50
Farmers (Main Centre)	147.50	KerRobert Northern	
Ferland (Ferland)	115.00	(KerRobert)	132.50
Fern Glen (Tisdale)	100.00	Khediye (Khediye)	192.50
Fife Lake (Fife Lake)	135.00	Kindersley (Kindersley)	1,227.50
Fillmore (Fillmore)	315.00	Kisbey (Kisbey)	205.00
Flett's Springs (Pathlow)	475.00	Krydor (Krydor)	187.50
Floral (Saskatoon)	167.50	Kuroki (Kuroki)	172.50
Fox Valley (Fox Valley)	132.50	Laird (Laird)	172.50
Frankslake (Frankslake)	127.50	Lake Alma (Lake Alma)	110.00
Frobisher (Frobisher)	240.00	Lake Lenore (Lake Lenore)	630.00
Frontier (Frontier)	190.00	Lampman (Lampman)	535.00
Froude (Froude)	152.50	Landestrew (MacNutt)	132.50
Fulda (Humboldt)	417.50	Lang (Lang)	170.00
Gartmore-Zorra (Calder)	220.00	Langenburg (Langenburg)	615.00
Gerald (Gerald)	135.00	Langham (Langham)	297.50
Glen Mary (Weldon)	217.50	Lashburn (Lashburn)	380.00
Glen Morris (Carlyle)	102.50	Laura (Laura)	125.00
Glenada (Handsworth)	207.50	Lawrie (Theodore)	167.50
Glenrose (North Battleford)	325.00	Lawson (Central Butte)	105.00
Good Hope (Waldron)	222.50	Leask (Leask)	292.50
Good Luck (Lucky Lake)	417.50	Leipzig (Leipzig)	160.00
Goodeve (Goodeve)	245.00	Lemberg (Lemberg)	455.00
Govan (Govan)	437.50	Lestock (Lestock)	275.00
Gowanbrae (Crystal Springs)	127.50	Linden Valley (Kamsack)	180.00
Graham Chatsworth		Lipton (Lipton)	297.50
(Saltcoats)	145.00	Lockwood (Lockwood)	145.00
Grand Bend (Weyburn)	102.50	Logberg (MacNutt)	125.00
Great Bend (Radisson)	117.50	Loreburn (Loreburn)	145.00
Great Deer (Borden)	155.00	Lumsden (Craven)	325.00
Green Prairie (Central		Lundeen (Herbert)	112.50
Butte)	202.50	Luseland (Luseland)	417.50
Guernsey (Guernsey)	212.50	McDonald Hills (Dysart)	217.50
Gull Lake (Gull Lake)	250.00	McLaren (Maidstone)	720.00
Hafford (Hafford)	397.50	McMillan (North Battleford)	100.00
Hardy (Hardy)	125.00	McTaggart-Weyburn	
Harris-Tessier (Harris)	372.50	(McTaggart)	162.50
Haultain (Saskatoon)	150.00	Macrorie (Macrorie)	335.00
Hawarden (Hawarden)	210.00	Mair (Mair)	132.50
Hazlet (Hazlet)	170.00	Manitou Lake (Marsden)	727.50
Henrietta (Langham)	100.00	Manor (Manor)	255.00
Hepburn (Hepburn)	177.50	Marcelin (Marcelin)	227.50
Herschel (Herschel)	525.00	Marquis (Marquis)	127.50
Heward (Heward)	117.50	Marshall (Marshall)	355.00
Hewson (Limerick)	297.50	Maryfield (Maryfield)	335.00
Highgate (Highgate)	105.00	Mattes (Deben)	130.00
Hillier (Stoughton)	165.00	Maymont (Maymont)	160.00
Hodgeville (Hodgeville)	457.50	Meadowdale (Canora)	102.50
Holdfast (Holdfast)	415.00	Meota (Meota)	307.50
Hope Lodge (Rosthern)	215.00	Merrill (Saskatoon)	250.00

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES—(Continued)

Grants—Rural Telephone Companies as listed:—(Continued)
(Post Office indicated in brackets)

Meskanaw (Meskanaw)	245.00	Red Lake (Moose Jaw)	170.00
Meyroune Southern (McCord)	287.50	Redvers (Redvers)	765.00
Midale (Midale)	277.50	Rhein (Rhein)	265.00
Middleton (Earl Grey)	127.50	Riceton (Riceton)	122.50
Mikado (Mikado)	135.00	Richard (Richard)	220.00
Milestone (Milestone)	345.00	Ridgedale (Ridgedale)	365.00
Montmartre (Montmartre) ..	662.50	Riverhurst (Riverhurst)	195.00
Moosomin (Moosomin)	630.00	River Park (Aberdeen)	112.50
Morse (Morse)	275.00	Rocanville (Rocanville)	447.50
Mossbank (Mossbank)	157.50	Rosetown (Rosetown)	772.50
Mount Forest (Melfort)	280.00	Round Plain (Punnichy)	392.50
Muenster (Muenster)	400.00	Ruddell (Ruddell)	195.00
Naicam (Naicam)	1,040.00	St. Brieux (St. Brieux)	325.00
Naiseberry (Melfort)	382.50	St. Gregor (St. Gregor)	230.00
Narrow Lake (Wilkie)	265.00	St. Leonards (Kamsack)	217.50
Naseby (Naseby)	102.50	Saltoats District (Saltoats) ..	342.50
Neidpath (Neidpath)	170.00	Salvador (Salvador)	297.50
Neudorf (Neudorf)	450.00	Scotsguard Pioneer (Scotsguard)	235.00
New Imperial (Imperial)	307.50	Scott (Scott)	112.50
Norden (Kinistino)	142.50	Seaforth (Simpson)	222.50
Norquay (Norquay)	375.00	Semans (Semans)	427.50
North Admiral (Admiral) ..	142.50	Shellbrook (Shellbrook)	1,027.50
North Benson (Benson)	115.00	Silton (Silton)	145.00
North Brock (Brock)	237.50	Somme (Somme)	205.00
North Cupar (Cupar)	197.50	South Antelope (Gull Lake) ..	130.00
North Forres (Richmond)	542.50	South Ceylon (Ceylon)	150.00
North Weldon (Weldon)	327.50	South Cupar (Cupar)	150.00
North West Smiley (Smiley) ..	107.50	South Melfort (Melfort)	332.50
North Yorkton (Yorkton)	122.50	South Prince Albert (Prince Albert)	602.50
Northern (Mossbank)	102.50	South Radisson (Radisson) ..	102.50
Oak Hill (Melville)	230.00	South Webb (Webb)	115.00
Odessa (Odessa)	190.00	South Weyburn (Weyburn) ..	150.00
Ogema (Ogema)	512.50	Southdale (Tisdale)	170.00
Osler (Osler)	247.50	Southminster (Lloydminster)	122.50
Outlook (Outlook)	187.50	Sovereign (Sovereign)	132.50
Oxbow (Oxbow)	230.00	Speers (Speers)	395.00
Paddockwood (Paddockwood)	135.00	Spruce Home (Spruce Home)	415.00
Pambrun (Vanguard)	150.00	Spy Hill (Spy Hill)	170.00
Parkbeg (Parkbeg)	197.50	Star City (Star City)	827.50
Pasqua District (Pasqua)	120.00	Stewart (Bateman)	102.50
Paynton (Paynton)	267.50	Stockholm (Stockholm)	365.00
Pennant Northern (Pennant) ..	227.50	Stoney Beach (Stoney Beach)	137.50
Pense (Pense)	295.00	Storthoaks (Storthoaks)	197.50
Perdue (Perdue)	882.50	Strathcona & Devils Lake (Canora)	127.50
Phippen (Wilkie)	117.50	Strongfield (Strongfield)	145.00
Piapot Reserve (Zehner)	142.50	Sturgis (Sturgis)	485.00
Pibroch (Richardson)	172.50	Success (Finwood)	402.50
Pilger (Middle Lake)	485.00	Summerberry (Summerberry)	150.00
Plato (Plato)	490.00	Sylburn (Tisdale)	365.00
Plenty (Plenty)	180.00	Tetlock (Grenfell)	117.50
Ponteix (Ponteix)	327.50	Thurlby (Kincaid)	202.50
Prairie Queen (Kamsack)	167.50	Torch River (Choiceland) ..	100.00
Preeceville (Preeceville)	345.00	Torquay (Torquay)	220.00
Punnichy Southern (Punnichy)	207.50	Tramping Lake (Tramping Lake)	145.00
Quill Lake (Quill Lake)	615.00	Tribune (Oungre)	232.50
Quinton (Quinton)	100.00	Trossachs (Trossachs)	122.50
Radant (Dysart)	162.50		
Radville (Radville)	292.50		
Range Line (Gravelbourg) ..	140.00		
Raymore (Raymore)	395.00		
Readlyn (Verwood)	465.00		

GRANT TO SASKATCHEWAN GOVERNMENT TELEPHONES FOR
ADMINISTRATION OF DEPARTMENT OF TELEPHONES

Estimate	\$ 185,700.00	Expenditure	\$ 179,263.12
	<u> </u>		<u> </u>

TOTAL—DEPARTMENT OF TELEPHONES	\$ 569,220.39
	<u> </u>

TREASURY

(\$4,016,799.58)

TREASURY ADMINISTRATION

Estimate	\$ 68,530.00	Expenditure	\$ 68,466.83
Department Head—Salary		\$ 16,999.92	
Permanent Positions—Salaries		37,003.97	
Temporary Positions—Salaries		541.61	
Day Labour, Casual and Part-Time Employment		147.46	
Publicity, Advertising and Printing		1,392.48	
Repairs and Maintenance		188.22	
Travel, Sustenance and Vehicle Expenses		2,812.64	
Postage and Communications		5,149.44	
Stationery and Office Supplies		1,156.30	
Scientific and Educational Supplies		377.28	
Grants and Other Contributions		2,088.00	
Office Equipment		515.75	
Sundry		93.76	
		\$ 68,466.83	
<i>Grant:</i>			
Institute of Public Administration of Canada		\$ 2,088.00	

TREASURY AND DEBT MANAGEMENT BRANCH

Estimate	\$ 286,180.00	Expenditure	\$ 288,736.55
Branch Head—Salary		\$ 13,584.00	
Permanent Positions—Salaries		37,985.30	
Temporary Positions—Salaries		1,464.74	
Professional and Technical Services		7,031.44	
Rents, Insurance and Utility Services		2,177.85	
Publicity, Advertising and Printing		14,605.53	
Repairs and Maintenance		295.66	
Postage and Communications		414.57	
Contractual Services (Other)		10,188.84	
Stationery and Office Supplies		315.23	
Office Equipment		828.84	
Exchange and Handling Charges		199,793.63	
Sundry		50.92	
		\$ 288,736.55	

COMPTROLLER'S OFFICE

Estimate	\$ 528,150.00	Expenditure	\$ 499,414.36
Branch Heads—Salaries		\$ 26,640.00	
Permanent Positions—Salaries		325,132.40	
Temporary Positions—Salaries		31,324.66	
Day Labour, Casual and Part-Time Employment		3,425.83	
Retiring Gratuities		3,146.09	
Rents, Insurance and Utility Services		36,107.61	
Publicity, Advertising and Printing		12,166.73	
Repairs and Maintenance		1,578.74	
Travel, Sustenance and Vehicle Expenses		238.61	
Postage and Communications		563.36	

COMPTROLLER'S OFFICE—(Concluded)

Freight, Express, Cartage and Duty	272.39
Stationery and Office Supplies	31,358.71
Office Equipment	27,190.53
Sundry	268.70
	<u>\$ 499,414.36</u>

TAXATION BRANCH

GENERAL ADMINISTRATION

Estimate	<u>\$ 86,520.00</u>	Expenditure	<u>\$ 91,240.70</u>
Branch Head—Salary		\$	13,584.00
Permanent Positions—Salaries			72,817.32
Temporary Positions—Salaries			300.83
Day Labour, Casual and Part-Time Employment			575.40
Rents, Insurance and Utility Services			150.89
Repairs and Maintenance			369.31
Travel, Sustenance and Vehicle Expenses			1,302.10
Postage and Communications			1,088.35
Stationery and Office Supplies			488.47
Scientific and Educational Supplies			338.30
Sundry			225.73
		<u>\$</u>	<u>91,240.70</u>

ADMINISTRATION OF THE EDUCATION AND HEALTH TAX ACT

Estimate	<u>\$ 346,490.00</u>	Expenditure	<u>\$ 349,500.37</u>
Permanent Positions—Salaries		\$	261,587.29
Temporary Positions—Salaries			5,659.79
Day Labour, Casual and Part-Time Employment			711.43
Professional and Technical Services			295.80
Rents, Insurance and Utility Services			1,854.37
Publicity, Advertising and Printing			3,354.70
Repairs and Maintenance			3,702.42
Travel, Sustenance and Vehicle Expenses			50,868.53
Postage and Communications			12,397.37
Freight, Express, Cartage and Duty			505.66
Stationery and Office Supplies			6,859.46
Scientific and Educational Supplies			974.29
Taxes and Licences			127.29
Office Equipment			595.97
Sundry			6.00
		<u>\$</u>	<u>349,500.37</u>

ADMINISTRATION OF THE VEHICLES ACT

Estimate	<u>\$ 983,490.00</u>	Expenditure	<u>\$ 973,389.21</u>
Permanent Positions—Salaries		\$	273,094.60
Temporary Positions—Salaries			106,395.37
Day Labour, Casual and Part-Time Employment			3,456.49
Professional and Technical Services			12,749.64
Rents, Insurance and Utility Services			23,804.72

TAXATION BRANCH—(Continued)

ADMINISTRATION OF THE VEHICLES ACT—(Concluded)

Publicity, Advertising and Printing	33,134.72
Repairs and Maintenance	3,748.21
Travel, Sustenance and Vehicle Expenses	418.40
Postage and Communications	68,488.19
Freight, Express, Cartage and Duty	7,367.74
Contractual Services (Other)	245,013.81
Stationery and Office Supplies	72,774.86
Scientific and Educational Supplies	4,389.70
Motor Car Plates and Markers	112,810.20
Taxes and Licences	4,578.09
Office Equipment	1,100.63
Sundry	63.84
	<u>\$ 973,389.21</u>

ADMINISTRATION OF THE FUEL PETROLEUM PRODUCTS ACT

Estimate	\$ 195,150.00	Expenditure	\$ 186,308.73
Permanent Positions—Salaries	\$ 67,336.00		
Day Labour, Casual and Part-Time Employment	1,037.00		
Professional and Technical Services	1,196.00		
Repairs and Maintenance	1,637.80		
Travel, Sustenance and Vehicle Expenses	13,469.42		
Postage and Communications	1,123.16		
Freight, Express, Cartage and Duty	448.24		
Contractual Services (Other)	19,619.58		
Stationery and Office Supplies	1,175.22		
Clothing and Clothing Material	301.28		
Miscellaneous Materials and Supplies:			
Purple Dye	\$ 73,481.13		
Other	2,551.33		
			76,032.46
Taxes and Licences			2,213.88
Office Equipment			275.09
Construction, Maintenance and Farming Equipment			323.51
Sundry			120.09
			<u>\$ 186,308.73</u>

HOSPITAL AND MEDICAL CARE PREMIUM COLLECTIONS

Estimate	\$ 68,630.00	Expenditure	\$ 70,525.53
Permanent Positions—Salaries	\$ 54,727.06		
Temporary Positions—Salaries	4,865.76		
Day Labour, Casual and Part-Time Employment	5,074.35		
Rents, Insurance and Utility Services	140.64		
Repairs and Maintenance	324.87		
Travel, Sustenance and Vehicle Expenses	229.13		
Postage and Communications	3,270.06		
Contractual Services (Other)	259.20		
Stationery and Office Supplies	1,411.68		
Scientific and Educational Supplies	156.00		
Sundry	66.78		
			<u>\$ 70,525.53</u>

TAXATION BRANCH—(Concluded)

FARM LOANS AND COLLECTIONS

Estimate	\$ 27,180.00	Expenditure	\$ 23,425.75
Branch Head—Salary			\$ 4,535.18
Permanent Positions—Salaries			17,036.70
Postage and Communications			545.47
Stationery and Office Supplies			848.49
Taxes and Licences			270.33
Sundry			189.58
			<u>\$ 23,425.75</u>

THE BUDGET BUREAU

Estimate	\$ 190,770.00	Expenditure	\$ 182,958.34
Branch Head—Salary			\$ 14,136.00
Permanent Positions—Salaries			130,743.39
Temporary Positions—Salaries			3,936.60
Day Labour, Casual and Part-Time Employment			351.89
Professional and Technical Services			20,150.00
Publicity, Advertising and Printing			6,271.51
Repairs and Maintenance			311.45
Travel, Sustenance and Vehicle Expenses			2,324.12
Postage and Communications			355.79
Freight, Express, Cartage and Duty			1,243.36
Contractual Services (Other)			608.57
Stationery and Office Supplies			2,169.13
Scientific and Educational Supplies			353.49
Sundry			3.04
			<u>\$ 182,958.34</u>

PURCHASING AGENCY

ADMINISTRATION OF THE PURCHASING AGENCY ACT

Estimate	\$ 172,500.00	Expenditure	\$ 171,819.70
Branch Head—Salary			\$ 13,056.00
Permanent Positions—Salaries			99,655.83
Temporary Positions—Salaries			2,245.72
Day Labour, Casual and Part-Time Employment			9,058.62
Publicity, Advertising and Printing			15,757.89
Repairs and Maintenance			1,000.98
Travel, Sustenance and Vehicle Expenses			1,035.94
Postage and Communications			3,606.08
Freight, Express, Cartage and Duty			123.17
Contractual Services (Other)			10,617.40
Stationery and Office Supplies			7,389.46
Compensation for Loss			335.66
Contribution to Cover Deficit on Working Capital Advance			293.79
Office Equipment			7,442.40
Sundry			200.76
			<u>\$ 171,819.70</u>

PURCHASING AGENCY—(Concluded)

QUEEN'S PRINTER

Estimate	\$ 79,720.00	Expenditure	\$ 76,875.39
Branch Head—Salary			\$ 10,284.00
Permanent Positions—Salaries			19,380.00
Day Labour, Casual and Part-Time Employment			510.12
Publicity, Advertising and Printing			42,981.87
Repairs and Maintenance			179.05
Travel, Sustenance and Vehicle Expenses			320.62
Postage and Communications			1,126.70
Freight, Express, Cartage and Duty			199.27
Stationery and Office Supplies			1,757.06
Sundry			136.70
			<u>\$ 76,875.39</u>

OFFICE OF THE LIEUTENANT GOVERNOR

Estimate	\$ 17,780.00	Expenditure	\$ 17,771.25
Permanent Positions—Salaries			\$ 10,476.00
Day Labour, Casual and Part-Time Employment			303.04
Rents, Insurance and Utility Services			3,720.00
Travel, Sustenance and Vehicle Expenses			1,681.65
Postage and Communications			631.55
Stationery and Office Supplies			856.31
Sundry			102.70
			<u>\$ 17,771.25</u>

UNFORESEEN AND UNPROVIDED FOR

Estimate	\$ 1,000.00	Expenditure	\$ 17,478.56
Refunds and Remissions			\$ 17,421.37
Sundry			57.19
			<u>\$ 17,478.56</u>

IMPLEMENTING OF GUARANTEES

Estimate	\$ 5,000.00	Expenditure	Nil
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REMISSIONS UNDER SECTION 76 OF THE TREASURY DEPARTMENT ACT

Estimate	\$ 30,000.00	Expenditure	\$ 15,188.75
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BONDING OF PUBLIC OFFICIALS

Estimate	\$ 7,500.00	Expenditure	\$ 7,549.27
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MISCELLANEOUS REFUNDS

Estimate	\$ 87,000.00	Expenditure	\$ 75,628.28
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SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 64 OF
THE STATUTES OF SASKATCHEWAN, 1958

Statutory Appropriation			
Estimate	\$ 4,200.00	Expenditure	\$ 4,200.00

PROVINCIAL TREASURER'S CONTRIBUTIONS TO MEMBERS OF THE
LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation			
Estimate	\$ 25,000.00	Expenditure	\$ 23,886.73

EMPLOYER'S MATCHING CONTRIBUTION TO THE CANADA PENSION PLAN

Estimate	\$ 760,000.00	Expenditure	\$ 765,370.19
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EXPENSES OF THE COMMISSION TO INQUIRE INTO RISING PRICES AND
INCREASES IN THE COST OF LIVING IN SASKATCHEWAN,
MANITOBA AND ALBERTA

Estimate	\$ 106,800.00	Expenditure	\$ 107,065.09
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Temporary Positions—Salaries	\$ 22,739.93
Honorariums and Special Services	49,528.00
Professional and Technical Services	2,950.00
Rents, Insurance and Utility Services	3,319.44
Publicity, Advertising and Printing	9,513.61
Travel, Sustenance and Vehicle Expenses	8,325.52
Postage and Communications	1,980.57
Contractual Services (Other)	7,231.74
Stationery and Office Supplies	741.84
Scientific and Educational Supplies	688.99
Sundry	45.45
	<u>\$ 107,065.09</u>

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$300 or more, and (c) Other Expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Amon, L.	\$ 10,284.00	\$ 320.62	Betker, E.	4,907.39	
Anderson, E. E. I.	4,944.00		Biech, W. A.	5,010.00	1,392.70
Armstrong, D. U.	4,407.39		Binder, L.	4,041.93	
Audet, A. L.	4,254.00		Blakeman, A. F. ...	6,018.97	
Bailey, H.	4,692.00		Blondeau, J. H.	9,348.00	2,779.60
Baker, A. P.	13,584.00		Boehm, P. J.	7,105.11	
Barks, S. R.	5,950.45		Bolster, H.	4,452.00	
Batten, M. J.	10,320.00		Borrowman, R. ...	13,056.00	
Beck, D. A.	5,994.00	2,188.45	Bosch, J. M.	4,370.09	
Bender, L. J.	5,280.00		Brownbridge, R. R.	5,916.00	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Campbell, J. G.	7,782.00	.....	Kroeskamp, L. M.	4,936.18	.....
Campbell, R. I.	4,037.78	.....	Kuffner, C. H.	6,714.80	.....
Cann, B.	4,034.17	.....	Lake, L.	5,664.00	708.65
Cayo, L. I.	5,960.62	.....	Lauman, R. J.	7,830.00	1,467.44
Clarke, D. W.	8,025.00	.....	Laxdal, M. K.	5,499.13	.....
Cobham, W. R.	6,978.00	2,117.93	Leggett, E. G.	7,027.88	.....
Coyle, A. B.	4,944.00	.....	Lloyd, R. E.	9,978.00	301.11
Craig, G. L.	7,635.00	2,307.37	Loehr, N. J.	6,147.14	.....
Dawson, G. C.	7,460.40	.....	Lomas, V.	4,248.40	.....
Day, A. B. C.	5,292.62	.....	Lumb, E. P.	8,334.00	.....
Dech, G. K.	4,599.19	.....	Lustig, W. B.	7,258.72	.....
Demers, D. D.	7,331.01	.....	McCallum, T.	5,825.39	.....
Derkitt, H. L.	5,746.56	.....	McDougall, J. I. R.	4,158.00	.....
Devine, H. W.	4,992.55	.....	McGregor, G. D.	6,119.10	.....
Dombowsky, D. S.	14,136.00	.....	McKenzie, K.	5,388.00	.....
Draper, M. J.	5,026.39	.....	McKenzie, R.	7,500.00	.....
Duncan, G. T.	9,700.70	.....	McNeil, G. H.	8,041.00	.....
Eberts, M. L.	4,584.44	.....	McPercival, S.	4,887.24	.....
Eiswerth, J. R.	5,060.98	.....	Maiers, E.	5,409.81	.....
Emery, L. G.	9,223.00	.....	Mastel, R. L.	4,934.36	.....
Fiesel, L. A.	5,664.00	1,490.35	Mattock, W. D.	6,681.27	.....
Fisher, M. B.	4,304.97	.....	Meier, A. L.	6,559.05	.....
Flichel, M. J.	5,390.61	.....	Meiklejohn, M. I. ...	11,244.00	.....
Ford, L. E.	7,841.70	.....	Mickleborough, V.	7,576.71	.....
Franklin, I.	4,599.34	.....	Mildon, A. D.	8,262.00	.....
Fraser, R. A.	5,532.00	.....	Millar, J. B.	10,566.00	.....
Fries, A. M.	6,312.04	.....	Millard, M. B.	9,348.00	.....
Garden, M. R.	9,348.00	.....	Murchison, H. K.	6,822.00	.....
Garnsey, W.	5,166.00	.....	Neverka, V.	4,080.09	.....
Gibson, G. J.	4,459.91	.....	Newbigging, W. ...	8,040.00	.....
Gordon, N. A.	5,598.00	1,411.60	Nowosiadly, W. ...	6,276.00	2,624.35
Gouk, P. A.	4,211.35	.....	Olley, R. E.	24,000.00	1,107.88
Greenberg, M.	6,095.61	.....	Palmer, O. R.	4,924.81	.....
Halbwachs, B. K.	9,444.00	.....	Parkinson, E. C. ...	4,019.33	.....
Halpenny, J. E. ...	4,944.00	.....	Pastuch, R. M.	5,067.50	.....
Hampson, I. M. ...	4,181.26	.....	Paul, G. J.	4,631.37	.....
Haniak, W.	4,636.94	.....	Pearce, A. T.	9,564.00	.....
Hannesson, R. S.	9,684.00	.....	Pechey, N. A.	9,348.00	966.54
Hendry, I. C.	6,219.91	.....	Peppler, H. W.	9,348.00	2,032.65
Heska, P.	4,406.44	.....	Phalen, T. P.	6,119.16	.....
Hettle, H. J.	4,535.18	.....	Poliquin, R. J.	9,684.00	.....
Hildebrand, M.	5,166.00	.....	Pollock, R. J.	5,923.39	1,168.67
Hill, E. R.	5,874.01	.....	Popowich, W.	5,181.99	.....
Hitchman, A. J. ...	4,158.00	.....	Railton, A. L.	4,024.26	.....
Hodder, S. K.	5,819.61	.....	Rawlinson, H. M.	6,046.42	.....
Hogan, J. L.	7,139.00	.....	Read, S.	4,944.00	.....
Hove, I. A.	4,132.05	.....	Reiss, A. E.	5,075.99	.....
Howard, P.	5,166.00	.....	Resch, S. J.	4,107.28	.....
Hubich, P. A.	5,189.98	.....	Rice, C. O.	5,217.96	682.75
Huckerby, M. A. ...	5,532.00	1,379.09	Riley, F. K.	5,037.70	.....
Hughes, J. F.	9,360.00	.....	Ringrose, A. C.	4,944.00	.....
Irwin, H. M.	4,652.97	.....	Roberts, J.	5,191.34	.....
Jacobson, D. E. ...	4,985.92	.....	Robinson, L. M.	5,916.00	.....
Jepson, L.	5,916.00	.....	Ronnie, B. K.	5,011.60	.....
Johnson, K. M.	9,876.00	.....	Roper, G. C.	4,150.00	.....
Jones, H. L.	9,978.00	.....	Rowson, J. E.	13,584.00	.....
Juby, G. B.	8,095.63	.....	Rumpel, S. R.	6,634.53	.....
Kennedy, K.	4,462.11	.....	St. Michel, R. A. ...	10,566.00	380.15
Kermode, H. A.	9,348.00	788.25	Sawa, M. M.	6,079.28	.....
Kerr, A. M.	13,584.00	.....	Sawyer, L. J.	5,390.00	.....
Kerr, G.	6,000.65	.....	Schafer, M. H.	7,139.24	1,943.18
Kobelsky, E.	4,844.32	.....	Scherer, K. J.	6,978.00	1,236.70
Koeckeritz, M. M.	6,034.97	.....	Sheltgen, G.	6,510.00	.....
Kraemer, G. M. ...	10,566.00	.....		

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Shorwick, D.	5,166.00	.....	Weedmark, K. W.	6,494.89	.....
Shotter, M. V.	4,035.06	.....	Wheatley, W. H. ...	5,114.28	.....
Shuka, F.	6,978.00	1,507.54	Wilson, A. E.	4,111.04	.....
Sixsmith, K. A.	6,031.12	1,425.30	Wolfe, E. I.	4,020.73	.....
Smoly, B.	4,244.78	.....	Wood, M. M.	13,056.00	.....
Stabner, M. M.	4,341.10	.....	Zotzman, D. E.	4,863.11	.....
Stack, D. A.	4,366.13	.....	Zurawski, S.	9,624.00	2,633.87
Stan, W. M.	13,584.00	495.07	Payees under		
Stark, E. A.	6,236.81	.....	\$4,000.00	576,652.56	.....
Strong, M. A.	4,562.69	.....		
Sureau, W. G.	5,949.18	.....	Other Travel:		
Tate, W. K.	9,804.00	.....	Air Canada		6,514.45
Thurmeier, J. F. ...	6,231.06	.....	Central Vehicle		
Tokaresik, J. A. ...	5,784.00	1,304.35	Agency		24,328.36
Tuder, B.	4,796.51	.....	Drever, G. F.		438.50
Turner, D. L.	7,320.00	.....	Gagnon, G.		1,085.15
Turner, R. W.	9,444.00	2,601.88	Litzenberger,		
Urban, A. K.	4,873.45	.....	H. D.		364.35
Venne, A. R.	5,066.56	.....	Pasloski, E. R.		402.15
Vermeulen, K. W. ...	5,269.81	.....	St. Pierre, G. ...		1,301.80
Vogan, G. P.	6,836.06	.....	Sheraton		
Vollbrecht, E. N. ...	5,171.00	.....	Cavalier		
Wakabayashi,			Motor Inn		2,234.00
A. T.	16,999.92	1,122.37	Payees under		
Wallace, M. H. ...	4,406.55	.....	\$300.00		4,533.19
Watt, E. R.	6,324.05	.....		
Webb, S. A.	5,933.64	.....		\$ 1,776,649.73	\$ 83,088.36
Weber, S. M.	6,300.00	.....		

Other Expenses:

Addressograph-Multigraph of			Department of Public Health,		
Canada Ltd.	\$	1,025.80	Computer Centre Advance	135,851.50	
Bank of Montreal Trust Co.		2,903.71	Dooley, P. C.	1,200.00	
Brinks Express Co. of			Eldorado Mining & Refining		
Canada Ltd.		10,110.66	Ltd.	3,440.11	
Brown's Auction Rooms Ltd.		6,256.20	Foster Advertising Ltd.	14,064.60	
Burroughs Business Machines			Friden	7,333.56	
Ltd.		11,418.32	Globe Envelopes Ltd.	20,588.60	
Business Printers Ltd.		18,992.41	Hargrave & Howatt,		
Cip Mid-West Ltd.		1,088.15	Auctioneers	1,667.45	
Canadian Bank of Commerce			Hotel Saskatchewan	3,720.00	
Trust Co.		1,476.81	International Business		
Canadian Corps of			Machines Co. Ltd.	63,991.90	
Commissionaires		1,551.27	Kates, Peat, Marwick & Co.	20,000.00	
Canadian Fina Oil Ltd.		2,343.74	MacLaren Advertising Co.		
Canadian National Railways ...		2,274.66	Ltd.	30,733.47	
Canadian Pacific Merchandise			McAra Agencies Ltd.	2,117.11	
Service		3,812.17	McDougall, Ready		
Carnduff, Town of		1,104.70	& Wakeling	1,065.00	
Central Press (1953) Ltd.		4,215.19	McDougall, Ready, Wakeling,		
Commercial Printers Ltd.		1,835.85	Youck & Mollard	4,486.33	
Commission on Sale of			Members of Legislative		
Saskatchewan Savings			Assembly Superannuation		
Bonds	131,707.00		Fund	23,886.73	
Continuous Forms			Mid-West Paper Ltd.	1,390.89	
(Saskatchewan) Ltd.	1,490.23		Minnesota Mining & Mfg.		
Crain, R. L. Ltd.	7,310.42		of Canada Ltd.	1,368.99	
Crown Zellerbach Paper Co.			Modern Press	8,482.70	
Ltd.	1,304.60		Moore Business Forms Ltd. ...	14,718.03	
Daly, Cooper, Guolla &			National Cash Register Co.		
Ogorman	7,031.44		of Canada Ltd.	31,639.17	
Department of Provincial			North American Van Lines		
Secretary, Alberta	19,240.22		(Canada) Ltd.	1,243.36	

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Office Services Advance	41,941.32	Saskatchewan Government	
Olivetti Underwood Ltd.	2,907.77	Printing Co.	82,668.46
Patent Chemicals Inc.	73,481.13	Saskatchewan Government	
Polk, R. L., & Co.		Telephones	18,983.42
(Canada) Ltd.	7,932.31	Sellotape (Canada) Ltd.	3,562.00
Postmaster	51,106.47	Stabler, J. C.	1,750.00
Post Review	2,787.95	Swiss Bank Corp.	3,783.60
Prince Albert, City of	5,114.00	Treasury Department,	
Purchasing Agency	9,851.88	Taxation Branch	17,630.55
Receiver General of Canada ..	1,684.20	Wascana Office Equipment	
Receiver General of Canada:		Ltd.	2,041.88
Canada Pension Plan	696,237.38	Wascana Office Equipment	
Department of Agriculture	69,132.81	Service Ltd.	1,194.01
Department of National		Westeel Rosco Ltd.	1,092.00
Health & Welfare	49,108.90	Western Tools & Industries	
Regina Stationers Ltd.	1,102.78	Ltd.	108,628.40
Remissions	8,328.17	Willson Stationers Ltd.	1,056.03
Royal Bank of Canada	60,282.87	Wilson, G. W.	4,390.00
Sanford Evans Services Ltd.	4,421.90	Wood, C.	5,000.00
Saskatchewan Government		Wood, L.	6,298.24
Insurance Office	104,507.52	Xerox of Canada Ltd.	5,812.74
		Payees uunder \$1,000.00	69,669.75
			<u>\$ 2,154,973.49</u>
TOTAL—TREASURY			<u>\$ 4,016,799.58</u>

TREASURY — INTEREST ON PUBLIC DEBT

(\$1,880,135.17)

INTEREST ON PUBLIC DEBT

Statutory Appropriation			
Estimate	\$	1,680,120.00	Expenditure \$ 1,787,616.42

INTEREST ON FUNDED DEBT (\$869,089.23)

Saskatchewan Loan 3¾% Debentures June 1, 1967	\$	67,955.24
Saskatchewan Loan 3½% Debentures February 1, 1968		92,400.00
Saskatchewan Loan 3½% Debentures May 1, 1968		203,700.00
Saskatchewan Loan 3¼% Debentures June 1, 1968		10,496.98
Saskatchewan Loan 4¼% Debentures October 1, 1969		215,475.00
Saskatchewan Loan 3¾% Debentures August 15, 1970		145,398.20
Saskatchewan Loan 3¾% Debentures September 15, 1970		50,683.57
Saskatchewan Loan 5 % Debentures March 15, 1971		412,486.07
Saskatchewan Loan 3¾% Debentures November 1, 1971		141,544.89
Saskatchewan Loan 5 % Debentures March 15, 1972		336,840.92
Saskatchewan Loan 3¼% Debentures April 15, 1972		325,000.00
Saskatchewan Loan 5 % Debentures March 15, 1973		325,698.96
Saskatchewan Loan 3½% Debentures March 16, 1973		65,520.00
Saskatchewan Loan 4 % Debentures April 1, 1973		647,343.71
Saskatchewan Loan 5-5½% Debentures March 15, 1974		447,299.78
Saskatchewan Loan 3¾% Debentures June 1, 1974		447,978.23
Saskatchewan Loan 3½% Debentures January 3, 1975		350,000.00
Saskatchewan Loan 5-5¼-5½% Debentures March 15, 1975		559,965.81
Saskatchewan Loan 3¾% Debentures May 15, 1975		325,000.00
Saskatchewan Loan 4½% Debentures July 15, 1975		450,720.00
Saskatchewan Loan 3½% Debentures October 1, 1975		350,000.00
Saskatchewan Loan 2 % Debentures December 1, 1970	\$	20,000.00
December 1, 1975		40,000.00
		60,000.00
Saskatchewan Loan 3¾% Debentures January 2, 1976		1,013,085.94
Saskatchewan Loan 5-5½% Debentures March 15, 1976		479,555.45
Saskatchewan Loan 4½% Debentures November 1, 1976		360,000.00
Saskatchewan Loan 4¾% Debentures January 15, 1977		809,494.56
Saskatchewan Loan 4¾% Debentures February 1, 1977		110,437.50
Saskatchewan Loan 5-6½% Debentures March 1, 1977		718,509.92
Saskatchewan Loan 4¾% Debentures March 15, 1977		256,796.82
Saskatchewan Loan 4¾% Debentures April 1, 1977		332,500.00
Saskatchewan Loan 5 % Debentures August 1, 1977		300,000.00
Saskatchewan Loan 5¼% Debentures October 15, 1977		367,500.00
Saskatchewan Loan 5 % Debentures December 2, 1977		1,351,367.18
Saskatchewan Loan 5¼% Debentures June 1, 1978		262,500.00
Saskatchewan Loan 5¾% Debentures February 1, 1979		460,000.00
Saskatchewan Loan 5 % Debentures March 1, 1979		400,000.00
Saskatchewan Loan 5 % Debentures September 30, 1979		500,000.00
Saskatchewan Loan 6 % Debentures October 1, 1979		450,000.00
Saskatchewan Loan 5¼% Debentures April 1, 1980		354,375.00
Saskatchewan Loan 6 % Debentures April 1, 1980		450,000.00
Saskatchewan Loan 5 % Debentures June 1, 1980		132,500.00
Saskatchewan Loan 5½% Debentures July 15, 1980		412,500.00
Saskatchewan Loan 5½% Debentures March 15, 1981 OB, OC, OD		550,000.00
Saskatchewan Loan 5½% Debentures March 15, 1981		275,000.00
Saskatchewan Loan 5 % Debentures October 16, 1967	\$	100,000.00
5¼% Debentures October 16, 1981		420,000.00
		520,000.00
Saskatchewan Loan 5½% Debentures February 15, 1982		825,000.00
Saskatchewan Loan 5 % Debentures May 1, 1969	\$	150,000.00
5¼% Debentures May 1, 1982		630,000.00
		780,000.00

INTEREST ON PUBLIC DEBT—(Continued)

INTEREST ON FUNDED DEBT—(Concluded)

Saskatchewan Loan 5½% Debentures July 15, 1982	787,500.00
Saskatchewan Loan 5½% Debentures November 15, 1982	825,000.00
Saskatchewan Loan 5 % Debentures January 1, 1983	1,350,781.25
Saskatchewan Loan 4½% Debentures June 2, 1983	1,114,877.90
Saskatchewan Loan 5 % Debentures September 1, 1983	540,000.00
Saskatchewan Loan 4¾% Debentures January 2, 1984	1,283,056.47
Saskatchewan Loan 5 % Debentures September 15, 1984	810,937.47
Saskatchewan Loan 5 % Debentures July 15, 1969	\$ 250,000.00
5½% Debentures July 15, 1985	550,000.00
	800,000.00
Saskatchewan Loan 5½% Debentures December 1, 1985	825,000.00
Saskatchewan Loan 5½% Debentures June 15, 1986	275,000.00
Saskatchewan Loan 6¼% Debentures October 1, 1986	937,500.00
Saskatchewan Loan 6 % Debentures March 1, 1987	900,000.00
Saskatchewan Loan 4¾% Debentures October 1, 1990	788,493.16
Saskatchewan Loan 5¾% Debentures July 1, 1991	230,000.00
Saskatchewan Loan 5½% Debentures January 15, 1984	\$ 550,000.00
5½% Debentures January 15, 1994	275,000.00
	825,000.00
Saskatchewan Loans Re: Municipal Development Loans (various issues)	648,273.48
Saskatchewan Loans (Debentures sold to Canada Pension Plan Fund—various issues)	1,846,744.09
	\$ 33,290,793.46
Less:	
Interest on Advances to:	
Saskatchewan Government Telephones	\$ 6,725,452.19
Saskatchewan Power Corporation	24,648,094.16
Saskatchewan Water Supply Board	70,854.30
University of Saskatchewan	329,030.25
Interest on Municipal Development Loans	648,273.33
	32,421,704.23
	\$ 869,089.23

INTEREST ON TEMPORARY LOANS (\$11,127.00)

Royal Bank of Canada	\$ 10,793.21
Payees under \$1,000.00	333.79
	\$ 11,127.00

INTEREST ON TREASURY BILLS (\$124,647.89)

Treasury Bill Series Number:

1168	\$ 64,853.71
1260	3,593.31
1262	28,169.33
1265	63,225.00
1267	98,548.63
1272	106,233.75
1276	102,900.00
1280	117,700.00
1282	141,000.00
1283	74,420.55
	\$ 800,644.28

Less—Interest on Advances to:

Saskatchewan Government Telephones	\$ 4,338.77
Saskatchewan Power Corporation	671,657.62
	675,996.39
	\$ 124,647.89

INTEREST ON PUBLIC DEBT—(Concluded)

DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS (\$782,752.30)

Discount	\$	782,752.30
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FOREIGN EXCHANGE CHARGES ON DEBT REDEMPTION

Statutory Appropriation				
Estimate	\$	92,520.00	Expenditure	\$ 92,518.75

Saskatchewan Loan 3¾% Debentures June 1, 1967	\$	274,281.25
Less: Reimbursement—Saskatchewan Power Corporation		181,762.50
	\$	92,518.75

TOTAL—TREASURY—INTEREST ON PUBLIC DEBT	\$	1,880,135.17
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WELFARE

(\$18,501,030.02)

ADMINISTRATION

Estimate	\$ 591,300.00	Expenditure	\$ 577,992.67
Department Head—Salary			\$ 15,000.00
Branch Head—Salary			11,320.00
Permanent Positions—Salaries			329,081.80
Temporary Positions—Salaries			7,340.40
Day Labour, Casual and Part-Time Employment			12,838.11
Honorariums and Special Services			250.00
Retiring Gratuities			780.51
Professional and Technical Services			37,529.04
Rents, Insurance and Utility Services			20,572.14
Publicity, Advertising and Printing			8,322.94
Repairs and Maintenance			12,070.09
Travel, Sustenance and Vehicle Expenses			21,506.81
Postage and Communications			21,089.16
Freight, Express, Cartage and Duty			4,247.70
Contractual Services (Other)			307.04
Stationery and Office Supplies			46,196.18
Scientific and Educational Supplies			2,474.08
Truck, Tractor, Aircraft and Machinery Supplies			167.62
Maintenance and Construction Materials			302.22
Miscellaneous Materials and Supplies			471.70
Compensation for Loss			11,337.54
Office Equipment			14,338.63
Educational and Scientific Equipment			100.83
Sundry			348.13
			<u>\$ 577,992.67</u>

EDUCATIONAL ASSISTANCE PROGRAM

Estimate	\$ 110,000.00	Expenditure	\$ 90,079.68
Permanent Positions—Salaries			\$ 37,836.56
Professional and Technical Services			16,643.72
Travel, Sustenance and Vehicle Expenses			2,286.39
Scientific and Educational Supplies			1,213.57
Grants and Other Contributions			32,099.44
			<u>\$ 90,079.68</u>

Grants:

Allen, D. A.	\$ 1,295.24	Rawlings, M.	1,314.29
Brierley, L. E.	1,314.29	Shaak, D.	1,200.00
Chelsom, D.	1,971.43	Shaak, V. D.	561.04
Foskett, G. W.	2,452.79	Shames, E.	1,361.90
Henault, J.	2,042.86	Sheppard, J. C.	1,380.95
Johnson, K.	495.65	Vickers, A. V.	1,155.58
Knox, B.	1,314.29	Vickers, S.	1,235.19
Lemaitre, R.	1,957.14	Vickers, S. D.	400.00
Levchenko, G. R.	1,304.76	Visser, A. J.	1,971.43
Link, G. N.	704.76	Wiebe, V.	495.65
McDonald, J. R.	173.91	Zwaig, H.	1,361.90
McDonald, J. R.	200.00	Payees under \$100.00	74.76
McLeod, R. J.	1,971.43		
Meagher, L. J.	2,388.20		
			<u>\$ 32,099.44</u>

SPECIAL LEGAL ASSISTANCE

Estimate	\$ 7,500.00	Expenditure	\$ 7,773.70
Professional and Technical Services			\$ 7,748.70
Sundry			25.00
			<u>\$ 7,773.70</u>

EMERGENCY WELFARE SERVICES

Estimate	\$ 15,870.00	Expenditure	\$ 14,980.21
Branch Head—Salary			\$ 10,692.00
Permanent Positions—Salaries			3,732.00
Travel, Sustenance and Vehicle Expenses			525.54
Sundry			30.67
			<u>\$ 14,980.21</u>

PUBLIC ASSISTANCE BRANCH**BRANCH ADMINISTRATION**

Estimate	\$ 386,350.00	Expenditure	\$ 349,207.64
Branch Head—Salary			\$ 12,540.00
Permanent Positions—Salaries			137,382.01
Temporary Positions—Salaries			1,847.46
Day Labour, Casual and Part-Time Employment			6,615.04
Honorariums and Special Services			112.50
Retiring Gratuities			509.74
Allowances and Care of Persons			1,012.15
Professional and Technical Services			2,317.00
Publicity, Advertising and Printing			1,220.86
Travel, Sustenance and Vehicle Expenses			2,870.06
Postage and Communications			349.11
Freight, Express, Cartage and Duty			462.85
Contractual Services (Other)			181,084.68
Construction, Maintenance and Farming Equipment			846.04
Sundry			38.14
			<u>\$ 349,207.64</u>

SASKATCHEWAN ASSISTANCE PLAN

Estimate	\$ 8,135,150.00	Expenditure	\$ 8,315,638.93
Allowances and Care of Persons			\$ 20,161,820.79
Professional and Technical Services			2,489.40
Travel, Sustenance and Vehicle Expenses			688.90
Contractual Services (Other)			153.10
Clothing and Clothing Material			554.18
Office Equipment			204.05
Sundry			207.63
			<u>\$ 20,166,118.05</u>
Less Reimbursements:			
Government of Canada (Unemployment Assistance)	\$ 10,916,726.72		
Municipalities	933,752.40		
			<u>11,850,479.12</u>
			<u>\$ 8,315,638.93</u>

PUBLIC ASSISTANCE BRANCH—(Continued)

SASKATCHEWAN ASSISTANCE PLAN—(Concluded)

Analysis of Above Expenditure by Region or Activity

Locally Administered	\$	1,844,999.98
Provincially Administered:		
Regina Region	3,379,062.02	
Moose Jaw Region	469,444.43	
Saskatoon Region	4,432,934.41	
Yorkton Region	2,141,194.17	
Prince Albert Region	1,559,502.18	
North Battleford Region	1,231,434.59	
Weyburn Region	762,568.71	
Swift Current Region	942,551.72	
Melfort Region	1,408,638.40	
Qu'Appelle Region	942,112.31	
Meadow Lake Region	1,044,458.22	
Vocational Rehabilitation Services	7,216.91	
		18,321,118.07
	\$	20,166,118.05
Less Reimbursements:		
Government of Canada (Unemployment Assistance)	\$	10,916,726.72
Municipalities	933,752.40	
		11,850,479.12
Total—Saskatchewan Assistance Plan	\$	8,315,638.93

ASSISTANCE TO DESIGNATED GROUPS

Estimate	\$	72,770.00	Expenditure	\$	78,117.80
Day Labour, Casual and Part-Time Employment	\$	22,449.54			
Allowances and Care of Persons		741.40			
Professional and Technical Services		217.00			
Rents, Insurance and Utility Services		2,702.27			
Repairs and Maintenance		2,198.64			
Travel, Sustenance and Vehicle Expenses		3,076.95			
Postage and Communications		316.30			
Freight, Express, Cartage and Duty		184.69			
Contractual Services (Other)		1,996.00			
Medical and Hospital Supplies		207.87			
Clothing and Clothing Material		217.84			
Coal, Wood and Other Fuels		1,361.29			
Truck, Tractor, Aircraft and Machinery Supplies		5,035.86			
Maintenance and Construction Materials		5,508.06			
Miscellaneous Materials and Supplies		13,179.74			
Taxes and Licences		2,731.08			
Land and Buildings		2,496.36			
Furniture, Furnishings and Fixtures		163.90			
Construction, Maintenance and Farming Equipment		9,745.12			
Livestock		3,487.00			
Sundry		100.89			
				\$	78,117.80

Analysis of Above Expenditure by Unit of Activity

General	\$	1,645.56
Lebret Farm		76,472.24
	\$	78,117.80

PUBLIC ASSISTANCE BRANCH—(Concluded)

SUPPLEMENTAL ALLOWANCE

Estimate	\$ 133,050.00	Expenditure	\$ 143,674.78
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OLD AGE ASSISTANCE

Estimate	\$ 420,120.00	Expenditure	\$ 231,068.28
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Allowances and Care of Persons		\$ 655,685.74
Less Reimbursements:		
Government of Canada	\$ 421,578.40	
Other Provinces	3,039.06	
		424,617.46
		\$ 231,068.28

DISABLED PERSONS' ALLOWANCE

Estimate	\$ 225,060.00	Expenditure	\$ 134,859.25
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Allowances and Care of Persons		\$ 314,795.70
Less Reimbursements:		
Government of Canada	\$ 175,061.45	
Other Provinces	4,875.00	
		179,936.45
		\$ 134,859.25

BLIND PERSONS' ALLOWANCE

Estimate	\$ 41,380.00	Expenditure	\$ 51,017.92
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Allowances and Care of Persons		\$ 157,290.79
Less Reimbursements:		
Government of Canada	\$ 106,089.12	
Other Provinces	183.75	
		106,272.87
		\$ 51,017.92

CHILD WELFARE BRANCH

BRANCH ADMINISTRATION

Estimate	\$ 128,490.00	Expenditure	\$ 126,374.66
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Branch Head—Salary	\$ 12,620.00
Permanent Positions—Salaries	80,860.99
Temporary Positions—Salaries	1,592.38
Day Labour, Casual and Part-Time Employment	3,702.73
Retiring Gratuities	241.88
Professional and Technical Services	240.16
Publicity, Advertising and Printing	16,505.05
Travel, Sustenance and Vehicle Expenses	6,674.51
Postage and Communications	2,309.70

CHILD WELFARE BRANCH—(Concluded)BRANCH ADMINISTRATION—(Concluded)

Contractual Services (Other)	723.35
Stationery and Office Supplies	258.96
Scientific and Educational Supplies	535.31
Sundry	109.64
	<u>\$ 126,374.66</u>

Analysis of Above Expenditure by Unit of Activity

Administration Generally	\$ 67,991.88
Special Adoption Project	58,382.78
	<u>\$ 126,374.66</u>

CHILD WELFARE SERVICES

Estimate	\$ 1,420,110.00	Expenditure	\$ 1,509,809.47
Allowances and Care of Persons			\$ 2,633,971.39
Professional and Technical Services			1,413.56
Travel, Sustenance and Vehicle Expenses			2,569.60
Scientific and Educational Supplies			243.01
Clothing and Clothing Material			1,274.45
Compensation for Loss			255.00
Sundry			183.00
			<u>\$ 2,639,910.01</u>
Less: Reimbursement Government of Canada			1,130,100.54
			<u>\$ 1,509,809.47</u>

SASKATCHEWAN BOYS' SCHOOL

Estimate	\$ 163,960.00	Expenditure	\$ 161,473.72
Branch Head—Salary			\$ 8,264.59
Permanent Positions—Salaries			97,691.76
Temporary Positions—Salaries			14,000.39
Day Labour, Casual and Part-Time Employment			5,512.92
Professional and Technical Services			1,848.00
Rents, Insurance and Utility Services			3,240.83
Repairs and Maintenance			787.21
Travel, Sustenance and Vehicle Expenses			3,312.70
Postage and Communications			694.87
Contractual Services (Other)			637.44
Stationery and Office Supplies			149.22
Scientific and Educational Supplies			448.47
Medical and Hospital Supplies			144.94
Provisions			13,766.75
Clothing and Clothing Material			3,008.26
Coal, Wood and Other Fuels			2,427.61
Truck, Tractor, Aircraft and Machinery Supplies			277.34
Maintenance and Construction Materials			1,104.22
Miscellaneous Materials and Supplies			2,627.33
Furniture, Furnishings and Fixtures			526.01
Educational and Scientific Equipment			667.04
Construction, Maintenance and Farming Equipment			311.30
Sundry			24.52
			<u>\$ 161,473.72</u>

HOUSING AND NURSING HOMES BRANCH

BRANCH ADMINISTRATION

Estimate	\$ 60,760.00	Expenditure	\$ 63,538.35
Branch Head—Salary		\$	11,580.00
Permanent Positions—Salaries			47,654.88
Temporary Positions—Salaries			749.04
Day Labour, Casual and Part-Time Employment			303.64
Publicity, Advertising and Printing			180.61
Repairs and Maintenance			192.00
Travel, Sustenance and Vehicle Expenses			1,939.37
Contractual Services (Other)			123.26
Scientific and Educational Supplies			109.84
Medical and Hospital Supplies			627.60
Sundry			78.11
		\$	63,538.35

MAINTENANCE GRANTS FOR HOUSING FOR THE AGED AND INFIRM

Estimate	\$ 305,350.00	Expenditure	\$ 290,384.99
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Grants:

Allan Centennial Housing Corp.	\$ 230.00
Anderson Lodge, Yorkton	4,800.00
Arm River Housing Corp., Davidson	1,900.00
Assiniboia Pioneer Lodge	6,240.00
Battlefords River Heights Lodge Ltd.	6,120.00
Bethany Pioneer Village, Middle Lake	4,500.00
Border Line Housing Co. Ltd., Carnduff	3,500.00
Canadian National Institute for the Blind	1,400.00
Canora Senior Citizens Home Ltd.	400.00
Carrot River Senior Citizens Home Ltd.	400.00
Centennial Homes, Southey	336.67
Cypress Lodge, Maple Creek	2,160.00
Dalmeny Home for the Aged	1,800.00
Diamond Lodge Co. Ltd., Biggar	2,120.00
Eastern Saskatchewan Pioneer Lodge, Moosomin	3,525.00
Estevan Regional Nursing Home	3,600.00
Foam Lake Housing Corp.	400.00
Foam Lake Jubilee Home	2,040.00
Foyer D'Youville Home, Gravelbourg	3,000.00
Foyer St. Joseph, Ponteix	960.00
Golden Years Lodge, Elrose	1,440.00
Grenfell & District Pioneer Home	505.00
Herbert Invalid Home	3,240.00
Herbert Senior Citizens' Home	2,040.00
Hudson Bay Pioneer Lodge	1,840.00
Humboldt & District Housing Corp.	3,720.00
Idylwild Senior Citizens Lodge, Spiritwood	968.33
Ina Grafton Gage Home, Moose Jaw	3,880.00
Joan of Arc Home, Whitewood	4,980.00
Jubilee Housing Corp. Ltd., Saskatoon	1,600.00
Jubilee Lodge, Eston	2,840.00
Jubilee Residences Ltd.	
Cosmopolitan Courts	4,000.00
Mount Pleasant Court	1,920.00
Mount Royal Court	1,840.00
Mount Royal Lodge	5,640.00
Kamsack & District Nursing Home	2,040.00
Kamsack Senior Housing Ltd.	2,300.00
Kinistino & District Housing Corp.	2,000.00

HOUSING AND NURSING HOMES BRANCH—(Continued)

MAINTENANCE GRANTS FOR HOUSING FOR THE AGED AND INFIRM —(Continued)

Grants:—(Continued)

Lakeview Pioneer Lodge, Wakaw	2,725.00
Langenburg & District Housing Corp.	400.00
Last Mountain Pioneer Home, Strasbourg	2,060.00
Lloydminster & District Senior Citizens Lodge	2,880.00
Lutheran Sunset Lodge, Saskatoon	7,500.00
Manitoba—Saskatchewan Conference of Seventh Day Adventists, Saskatoon a/c Sunnyside Nursing Home	3,960.00
Manitou Lodge, Watrous	2,180.00
Melfort & District Pioneer Lodge	3,720.00
Melville Rotary Housing Corp. Ltd.	560.00
Menno Home of Saskatchewan, Waldheim	2,580.00
Mennonite Home for the Aged, Rosthern	2,580.00
Mennonite Youth Farm, Rosthern	4,620.00
Mont St. Joseph Home, Prince Albert	5,400.00
Moose Jaw Rotary Housing Corp.	160.00
Mount St. Mary Home, Weyburn	2,820.00
Mountain View Lodge, Carlyle	320.00
Naicam & District Housing Corp.	400.00
Nash Home for the Blind, Regina	1,860.00
Neilburg Housing Corporation	400.00
New Hope Pioneer Lodge, Stoughton	2,180.00
Nipawin & District Nursing Home	1,140.00
Northern Housing Development, Prince Albert	5,000.00
Northland Pioneers Lodge, Meadow Lake	4,100.00
Order of the Eastern Star, Saskatoon, a/c Star Court	480.00
Order of the Eastern Star, Regina, a/c Star Crescent	436.66
Outlook & District Pioneers Home Ltd.	2,440.00
Parkland Lodge, Balcarres	2,240.00
Pine Island Lodge Ltd., Maidstone	1,440.00
Pioneer Housing Association, Moose Jaw	4,400.00
Pioneer Village Ltd., Regina	4,000.00
Pioneers' Haven Co., Kerrobert	1,615.00
Ponteix Housing Co. Ltd.	1,640.00
Porcupine Centennial Housing Co., Porcupine Plain	400.00
Prairie Pioneers Lodge, Swift Current	7,400.00
Preeceville Lions Housing Corp.	2,180.00
Pretty Valley Housing Corp., Coronach	150.00
Qu'Appelle Diocesan Housing Co., Regina	2,880.00
Qu'Appelle Valley Housing Corp., Fort Qu'Appelle	1,285.00
Quill Plains Centennial Lodge, Watson	1,440.00
Radville Housing Co. Ltd.	2,940.00
Redvers Centennial Haven	885.00
Regina Lutheran Housing Corp.	2,740.00
Regina Pioneer Village Ltd.	8,353.33
Residence Ste. Jean D'Arc, Domremy	360.00
Rosetown Union Hospital	1,200.00
St. Ann's Home, Saskatoon	4,320.00
St. Anthony's Home, Moose Jaw	9,480.00
St. Joseph's Home, Saskatoon	2,400.00
St. Paul's Lutheran Old Folks Home, Melville	7,140.00
Salvation Army Eventide Home, Regina	4,500.00
Salvation Army Eventide Home, Saskatoon	2,880.00
Saskatchewan Elks Senior Citizens Lodge, Moose Jaw	800.00
Saskatchewan Elks Senior Citizens Lodge, Nipawin	800.00
Saskatchewan Elks Senior Citizens Lodge, Prince Albert	800.00
Saskatchewan Elks Senior Citizens Lodge, Saskatoon	1,440.00
Saskatoon Convalescent Home	3,540.00
Souris Valley Housing, Estevan	3,060.00
South-West Community Lodge, Shaunavon	2,120.00
Southwest Nursing Home, Shaunavon	330.00
Sunbeam Lodge, Indian Head	400.00

HOUSING AND NURSING HOMES BRANCH—(Continued)MAINTENANCE GRANTS FOR HOUSING FOR THE AGED AND INFIRM
—(Concluded)*Grants:—(Concluded)*

Sunset Lodge, Kindersley	2,160.00
Swift Current Nursing Home	2,650.00
Tisdale & District Housing Co. Ltd.	2,040.00
Unimac Pioneers Lodge, Unity	2,540.00
United Church Housing Corp., Regina	4,920.00
United Church of Canada, a/c Oliver Lodge, Saskatoon	4,980.00
Weneeda Park Lodge, Wadena	2,100.00
Western Senior Citizens Home, Leader	1,500.00
Weyburn Town & Country Housing Corp.	6,760.00
Wheatbelt Centennial Lodge, Rosetown	780.00
Whitewood & District Housing Corporation	400.00
Wilkie & District Centennial Nursing Home	1,440.00
Wolf Creek Jubilee Court, Wolseley	400.00
Wood River Centennial Home, Lafleche	210.00
Wynyard & District Housing Corp.	2,860.00
Yorkton & District Nursing Home Corp.	760.00
Yorkton Housing Corp.	3,200.00
	<u>\$ 290,384.99</u>

CONSTRUCTION GRANTS FOR HOUSING FOR THE AGED AND INFIRM

Estimate	<u>\$ 800,000.00</u>	Expenditure	<u>\$ 800,000.00</u>
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Grants:

Allan Centennial Housing Corp.	\$ 2,500.00
Arm River Housing Corp., Davidson	3,236.83
Assiniboia Pioneer Lodge	80,000.00
Centennial Homes, Southey	4,630.68
Eastern Saskatchewan Pioneer Lodge, Moosomin	7,500.00
Eston Jubilee Lodge	3,654.21
Foam Lake Jubilee Home	3,219.13
Hudson Bay Pioneer Lodge	1,598.69
Idylwild Senior Citizens Lodge, Spiritwood	2,000.00
Lakeview Pioneer Lodge, Wakaw	3,018.08
Mennonite Home for the Aged, Rosthern	30,000.00
Mennonite Nursing Home Inc., Rosthern	28,500.00
Moose Jaw Rotary Housing Corp.	11,000.00
Northland Pioneers Lodge, Meadow Lake	5,918.52
Order of the Eastern Star, Regina a/c Star Crescent	5,116.95
Outlook & District Pioneers Home Ltd.	9,520.31
Pioneer Housing Association, Moose Jaw	5,246.00
Pioneers' Haven Co., Kerrobert	1,387.29
Pretty Valley Housing Corp., Coronach	4,309.33
Qu'Appelle Valley Housing Corp., Fort Qu'Appelle	16,875.28
Ranch Ehrlo, Regina	10,000.00
Redvers Centennial Haven	1,755.25
Regina Pioneer Village Ltd.	171,499.00
St. Anthony's Home, Moose Jaw	93,402.34
St. Paul's Lutheran Old Folks Home, Melville	36,500.00
Salvation Army, Saskatchewan Division	4,055.25
Santa Maria Home, Regina	120,464.27
Saskatchewan Conference Corp. of the 7th Day Adventist Church, Swift Current	34,610.11
Twilight Centennial Home, Bengough	26,000.00
United Church of Canada, a/c Oliver Lodge, Saskatoon	5,263.82
Weyburn Town & Country Housing Corp.	3,542.64

HOUSING AND NURSING HOMES BRANCH—(Continued)

CONSTRUCTION GRANTS FOR HOUSING FOR THE AGED AND INFIRM
—(Concluded)

Grants:—(Concluded)

Wheatbelt Centennial Lodge, Rosetown	10,000.00
Wolf Creek Jubilee Court, Wolseley	667.48
Wood River Centennial Home, Lafleche	3,008.54
Yorkton & District Nursing Home Corp.	50,000.00
	<u>\$ 800,000.00</u>

SUMMARY OF GERIATRIC CENTRES
(Details of Expenditure Follow)

Provincial Geriatric Centre, Melfort	\$ 515,260.00	\$ 536,059.53
Provincial Geriatric Centre, Swift Current	526,510.00	533,207.63
	<u>\$ 1,041,770.00</u>	<u>\$ 1,069,267.16</u>
Less: Reimbursement—Saskatchewan Hospital Services Plan	861,180.00	883,440.00
	<u>\$ 180,590.00</u>	<u>\$ 185,827.16</u>
Provincial Geriatric Centre, Wolseley	323,700.00	320,289.13
Total—Geriatric Centres	<u>\$ 504,290.00</u>	<u>\$ 506,116.29</u>

PROVINCIAL GERIATRIC CENTRE, MELFORT

Branch Head—Salary	\$ 7,713.00
Permanent Positions—Salaries	324,533.62
Temporary Positions—Salaries	30,530.19
Day Labour, Casual and Part-Time Employment	54,335.35
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	12,124.04
Professional and Technical Services	890.00
Rents, Insurance and Utility Services	12,129.42
Repairs and Maintenance	868.33
Travel, Sustenance and Vehicle Expenses	1,413.42
Postage and Communications	1,730.32
Freight, Express, Cartage and Duty	1,571.56
Contractual Services (Other)	923.80
Stationery and Office Supplies	236.06
Medical and Hospital Supplies	7,546.73
Provisions	49,788.86
Clothing and Clothing Material	1,707.10
Coal, Wood and Other Fuels	5,954.45
Truck, Tractor, Aircraft and Machinery Supplies	103.13
Maintenance and Construction Materials	2,726.24
Miscellaneous Materials and Supplies	11,502.54
Taxes and Licences	340.67
Furniture, Furnishings and Fixtures	6,371.57
Construction, Maintenance and Farming Equipment	930.19
Sundry	88.94
	<u>\$ 536,059.53</u>

Analysis of Above Expenditure by Unit of Activity

Administration	\$ 26,015.44
Dietary	92,422.01
Nursing Benefit	267,367.17
Non-Benefit Services	11,534.70
Laundry	31,771.74

HOUSING AND NURSING HOMES BRANCH—(Continued)

PROVINCIAL GERIATRIC CENTRE, MELFORT—(Concluded)

Analysis of Above Expenditure by Unit of Activity—(Concluded)

Linen Services	9,875.56
Housekeeping	35,435.02
Operation of Physical Plant	39,613.49
Maintenance of Physical Plant	19,535.83
Special Services to Patients	1,808.62
Non-Recurring Expenditures	679.95
Provincial Geriatric Centre—Melfort	\$ 536,059.53

PROVINCIAL GERIATRIC CENTRE, SWIFT CURRENT

Branch Head—Salary	\$ 8,772.00
Permanent Positions—Salaries	312,599.45
Temporary Positions—Salaries	29,631.22
Day Labour, Casual and Part-Time Employment	66,296.55
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	807.01
Professional and Technical Services	520.00
Rents, Insurance and Utility Services	16,204.77
Repairs and Maintenance	2,066.88
Travel, Sustenance and Vehicle Expenses	1,677.19
Postage and Communications	3,233.10
Freight, Express, Cartage and Duty	685.32
Contractual Services (Other)	5,376.20
Stationery and Office Supplies	449.33
Scientific and Educational Supplies	307.73
Medical and Hospital Supplies	9,267.63
Provisions	44,050.73
Clothing and Clothing Material	594.95
Coal, Wood and Other Fuels	6,241.15
Truck, Tractor, Aircraft and Machinery Supplies	184.18
Maintenance and Construction Materials	2,358.85
Miscellaneous Materials and Supplies	9,954.00
Taxes and Licences	529.79
Furniture, Furnishings and Fixtures	9,169.89
Educational and Scientific Equipment	239.68
Construction, Maintenance and Farming Equipment	1,983.31
Sundry	6.72
	\$ 533,207.63

Analysis of Above Expenditure by Unit of Activity

Administration	\$ 39,002.31
Dietary	86,452.14
Nursing Benefit	265,624.76
Non-Benefit Services	479.16
Laundry	14,386.38
Linen Services	9,401.29
Housekeeping	39,416.82
Operation of Physical Plant	41,792.54
Maintenance of Physical Plant	30,047.27
Special Services to Patients	5,844.59
Non-Recurring Expenditures	760.37
Total—Provincial Geriatric Centre, Swift Current	\$ 533,207.63

HOUSING AND NURSING HOMES BRANCH—(Concluded)

PROVINCIAL GERIATRIC CENTRE, WOLSELEY

Branch Head—Salary	\$	8,100.00
Permanent Positions—Salaries		199,177.40
Temporary Positions—Salaries		10,993.93
Day Labour, Casual and Part-Time Employment		19,567.74
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		5,032.40
Professional and Technical Services		724.30
Rents, Insurance and Utility Services		4,337.16
Repairs and Maintenance		1,048.55
Travel, Sustenance and Vehicle Expenses		703.78
Postage and Communications		1,006.95
Freight, Express, Cartage and Duty		126.39
Contractual Services (Other)		715.96
Stationery and Office Supplies		111.97
Scientific and Educational Supplies		128.38
Medical and Hospital Supplies		9,795.96
Provisions		39,459.25
Clothing and Clothing Material		996.04
Coal, Wood and Other Fuels		4,061.72
Maintenance and Construction Materials		1,717.97
Miscellaneous Materials and Supplies		6,670.17
Taxes and Licences		173.59
Furniture, Furnishings and Fixtures		4,753.38
Construction, Maintenance and Farming Equipment		830.37
Sundry		55.77
	\$	320,289.13

Analysis of Above Expenditure by Unit of Activity

Administration	\$	28,038.52
Dietary		84,938.00
Nursing		140,960.17
Non-Benefit Services		9.75
Laundry		17,397.89
Linen Services		6,092.96
Housekeeping		10,608.47
Operation of Physical Plant		17,862.06
Maintenance of Physical Plant		14,381.31
Total—Provincial Geriatric Centre, Wolseley	\$	320,289.13

CORRECTIONS BRANCH

BRANCH ADMINISTRATION

Estimate	\$	58,810.00	Expenditure	\$	66,636.29
Branch Head—Salary	\$	11,931.00			
Permanent Positions—Salaries		14,765.91			
Temporary Positions—Salaries		3,232.74			
Day Labour, Casual and Part-Time Employment		1,655.74			
Professional and Technical Services		250.00			
Rents, Insurance and Utility Services		212.00			
Publicity, Advertising and Printing		129.38			
Travel, Sustenance and Vehicle Expenses		1,543.97			
Contractual Services (Other)		30,639.75			
Stationery and Office Supplies		776.92			
Office Equipment		1,322.05			
Sundry		176.83			
	\$			\$	66,636.29

CORRECTIONS BRANCH—(Continued)

PROVINCIAL CORRECTIONAL INSTITUTION, REGINA

Estimate	\$ 854,440.00	Expenditure	\$ 868,939.62
Branch Head—Salary		\$	10,624.00
Permanent Positions—Salaries			496,072.28
Temporary Positions—Salaries			32,027.49
Day Labour, Casual and Part-Time Employment			12,147.24
Retiring Gratuities			431.05
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			4,515.94
Allowances and Care of Persons			11,565.00
Professional and Technical Services			3,947.60
Rents, Insurance and Utility Services			33,998.58
Repairs and Maintenance			3,395.61
Travel, Sustenance and Vehicle Expenses			9,458.70
Postage and Communications			1,766.33
Freight, Express, Cartage and Duty			2,223.58
Contractual Services (Other)			31,321.38
Stationery and Office Supplies			766.72
Scientific and Educational Supplies			731.30
Medical and Hospital Supplies			1,205.86
Provisions			98,263.59
Clothing and Clothing Material			23,267.01
Coal, Wood and Other Fuels			15,580.25
Truck, Tractor, Aircraft and Machinery Supplies			2,662.93
Maintenance and Construction Materials			23,304.15
Miscellaneous Materials and Supplies			16,760.94
Grants and Other Contributions			3,188.84
Taxes and Licences			1,144.39
Land and Buildings			2,485.00
Trucks, Tractors, and Other Motor Propelled Vehicles			8,636.07
Office Equipment			899.33
Furniture, Furnishings and Fixtures			5,925.26
Educational and Scientific Equipment			724.86
Construction, Maintenance and Farming Equipment			9,823.34
Sundry			75.00
		\$	868,939.62

Grant:

Regina School Unit No. 21	\$	3,188.84
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PROVINCIAL CORRECTIONAL INSTITUTION (MEN), PRINCE ALBERT

Estimate	\$ 791,930.00	Expenditure	\$ 800,562.99
Branch Head—Salaries		\$	8,170.88
Permanent Positions—Salaries			453,358.29
Temporary Positions—Salaries			23,728.85
Day Labour, Casual and Part-Time Employment			13,170.38
Retiring Gratuities			1,181.05
Medical, Dental, Optical, Hospitalization, Burial and Allied Services			5,512.00
Allowances and Care of Persons			13,114.36
Professional and Technical Services			1,296.50
Rents, Insurance and Utility Services			15,854.39
Repairs and Maintenance			5,408.78
Travel, Sustenance and Vehicle Expenses			8,674.74
Postage and Communications			2,768.70
Freight, Express, Cartage and Duty			788.62
Contractual Services (Other)			15,600.22
Stationery and Office Supplies			1,506.99
Scientific and Educational Supplies			1,756.87

CORRECTIONS BRANCH—(Concluded)PROVINCIAL CORRECTIONAL INSTITUTION (MEN), PRINCE ALBERT
—(Concluded)

Medical and Hospital Supplies	5,511.63
Provisions	131,152.88
Clothing and Clothing Material	24,415.72
Coal, Wood and Other Fuels	9,790.85
Truck, Tractor, Aircraft and Machinery Supplies	7,511.01
Maintenance and Construction Materials	14,447.34
Miscellaneous Materials and Supplies	17,689.95
Taxes and Licences	1,160.96
Land and Buildings	459.08
Office Equipment	1,487.57
Furniture, Furnishings and Fixtures	4,189.25
Educational and Scientific Equipment	1,513.06
Construction, Maintenance and Farming Equipment	9,342.07
	<u>\$ 800,562.99</u>

PROVINCIAL CORRECTIONAL INSTITUTION (WOMEN), PRINCE ALBERT

Estimate	<u>\$ 130,000.00</u>	Expenditure	<u>\$ 124,498.52</u>
Branch Head—Salaries		\$ 7,344.00	
Permanent Positions—Salaries		58,550.99	
Temporary Positions—Salaries		13,742.92	
Day Labour, Casual and Part-Time Employment		12,206.78	
Medical, Dental, Optical, Hospitalization, Burial and Allied Services		530.00	
Allowances and Care of Persons		866.40	
Professional and Technical Services		750.00	
Rents, Insurance and Utility Services		6,569.42	
Repairs and Maintenance		204.77	
Travel, Sustenance and Vehicle Expenses		413.88	
Postage and Communications		456.53	
Contractual Services (Other)		5,468.12	
Stationery and Office Supplies		470.11	
Medical and Hospital Supplies		167.85	
Provisions		9,656.50	
Clothing and Clothing Material		1,260.56	
Coal, Wood and Other Fuels		2,349.67	
Maintenance and Construction Materials		595.69	
Miscellaneous Materials and Supplies		1,817.40	
Furniture, Furnishings and Fixtures		727.56	
Educational and Scientific Equipment		123.32	
Sundry		226.05	
		<u>\$ 124,498.52</u>	

REGIONAL SERVICES BRANCH

Estimate	<u>\$ 2,683,420.00</u>	Expenditure	<u>\$ 2,705,407.03</u>
Branch Heads—Salaries		\$ 112,056.18	
Permanent Positions—Salaries		2,020,436.52	
Temporary Positions—Salaries		110,366.02	
Day Labour, Casual and Part-Time Employment		53,660.87	
Allowances and Care of Persons		335.45	
Professional and Technical Services		320.50	
Rents, Insurance and Utility Services		2,492.06	
Publicity, Advertising and Printing		539.44	
Repairs and Maintenance		288.93	
Travel, Sustenance and Vehicle Expenses		301,906.20	

REGIONAL SERVICES BRANCH—(Concluded)

Postage and Communications	75,831.94
Freight, Express, Cartage and Duty	13,388.76
Contractual Services (Other)	3,391.38
Stationery and Office Supplies	3,328.03
Scientific and Educational Supplies	1,455.26
Clothing and Clothing Material	443.59
Coal, Wood and Other Fuels	611.61
Maintenance and Construction Materials	209.13
Miscellaneous Materials and Supplies	148.16
Taxes and Licences	186.36
Compensation for Loss	116.00
Office Equipment	316.81
Furniture, Furnishings and Fixtures	3,361.74
Construction, Maintenance and Farming Equipment	168.84
Sundry	47.25
	<u>\$ 2,705,407.03</u>

Analysis of Above Expenditure by Unit of Activity

Regional Services Head Office	\$ 36,463.93
Meadow Lake Region	146,721.17
Melfort Region	204,789.60
Moose Jaw Region	139,616.96
North Battleford Region	191,904.21
Prince Albert Region	335,244.30
Qu'Appelle Region	172,504.43
Regina Region	421,873.69
Saskatoon Region	522,109.25
Swift Current Region	145,657.76
Weyburn Region	119,539.30
Yorkton Region	251,618.16
Demonstration Projects—Welfare Fieldmen	17,364.27
Total—Regional Services Branch	<u>\$ 2,705,407.03</u>

DALES HOUSE, REGINA

Estimate	\$ 101,360.00	Expenditure	\$ 106,659.60
Branch Head—Salary			\$ 6,456.00
Permanent Positions—Salaries			63,660.05
Temporary Positions—Salaries			4,316.39
Day Labour, Casual and Part-Time Employment			13,001.09
Rents, Insurance and Utility Services			2,482.83
Repairs and Maintenance			601.99
Travel, Sustenance and Vehicle Expenses			905.03
Postage and Communications			249.04
Contractual Services (Other)			735.47
Medical and Hospital Supplies			166.20
Provisions			9,175.10
Clothing and Clothing Material			102.89
Coal, Wood and Other Fuels			653.33
Maintenance and Construction Materials			1,498.91
Miscellaneous Materials and Supplies			1,189.33
Furniture, Furnishings and Fixtures			1,112.56
Construction, Maintenance and Farming Equipment			247.71
Sundry			105.68
			<u>\$ 106,659.60</u>

KILBURN HALL, SASKATOON

Estimate	\$ 128,490.00	Expenditure	\$ 124,167.49
Branch Head—Salary			\$ 4,734.68
Permanent Positions—Salaries			64,639.39
Temporary Positions—Salaries			5,288.18
Day Labour, Casual and Part-Time Employment			23,429.73
Rents, Insurance and Utility Services			2,754.32
Repairs and Maintenance			1,053.66
Travel, Sustenance and Vehicle Expenses			1,355.80
Postage and Communications			177.19
Contractual Services (Other)			2,854.81
Scientific and Educational Supplies			357.90
Medical and Hospital Supplies			168.32
Provisions			10,377.46
Clothing and Clothing Material			287.06
Coal, Wood and Other Fuels			1,191.93
Maintenance and Construction Materials			1,076.04
Miscellaneous Materials and Supplies			2,150.08
Furniture, Furnishings and Fixtures			1,844.98
Construction, Maintenance and Farming Equipment			197.87
Sundry			228.09
			<u>\$ 124,167.49</u>

GRANTS TO WELFARE ORGANIZATIONS

Estimate	\$ 23,460.00	Expenditure	\$ 9,860.00
<i>Grants:</i>			
Canadian Welfare Council			\$ 3,960.00
Home of the Good Shepherd, Winnipeg			2,000.00
St. Ann's Childrens' Home, Ituna			1,400.00
Salvation Army, Saskatchewan Division			2,500.00
			<u>\$ 9,860.00</u>

CO-ORDINATION OF REHABILITATION FOR DISABLED PERSONS

Estimate	\$ 243,920.00	Expenditure	\$ 242,190.14
Branch Head—Salaries			\$ 10,355.82
Permanent Positions—Salaries			33,982.36
Honorariums and Special Services			600.00
Professional and Technical Services			277.04
Publicity, Advertising and Printing			1,194.72
Travel, Sustenance and Vehicle Expenses			5,192.18
Postage and Communications			1,134.16
Contractual Services (Other)			111.01
Stationery and Office Supplies			151.13
Scientific and Educational Supplies			301.32
Grants and Other Contributions			188,790.00
Sundry			100.40
			<u>\$ 242,190.14</u>

CO-ORDINATION OF REHABILITATION FOR DISABLED PERSONS
—(Concluded)

Grants:

Battlefords Sheltered Workshop Society	\$	7,000.00
Canadian Mental Health Association Saskatchewan Division		6,000.00
Canadian National Institute for the Blind		33,725.00
Canadian Paraplegic Association (Saskatchewan Division)		8,000.00
Co-ordinating Council on Rehabilitation (Saskatchewan)		5,000.00
Humboldt, Town of		970.00
John Howard Society of Saskatchewan		35,000.00
Moose Jaw Senior Citizens' Centre		5,000.00
Moose Jaw Sheltered Workshop Society		7,000.00
Pensioners' & Senior Citizens' Organization		1,500.00
Pioneer Association		500.00
Regina Senior Citizens' Day Centre Society		7,000.00
Saskatchewan Association for Retarded Children		9,000.00
Saskatchewan Council for Crippled Children & Adults		60,670.00
Saskatoon Welfare Council		2,425.00
	\$	188,790.00

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) salaries, services and gratuities of \$4,000 or more, (b) travel, sustenance and vehicle expenses of \$300 or more, and (c) other expenses of \$1,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Abood, N. S.	\$ 5,418.00	\$	Barth, R. J.	5,946.93	.....
Abrahams, C. S. ...	7,563.48	.....	Bate, W. P.	9,044.86	.....
Aldcorn, K. I.	5,645.00	394.10	Batty, B. A.	5,836.00	.....
Allan, G. A.	5,207.97	.....	Bayne, W. G.	5,764.00	317.30
Allan, T. T.	5,154.51	.....	Beach, D. M.	7,346.78	.....
Allen, N. M.	5,968.62	.....	Bearden, E. H.	6,372.00	.....
Alton, C. V.	4,582.30	.....	Beauchamp, J. M.	4,944.00	.....
Anderson, J. H.	6,453.48	1,008.09	Bell, F. J. M.	8,100.00	.....
Anderson, J. O. ...	4,180.23	.....	Bergman, S. M. ...	4,396.34	.....
Anderson, L. W. D.	5,048.00	.....	Berry, S. D.	5,532.00	.....
Anderson, M. J. ...	5,645.00	.....	Bethune, D. B.	8,460.14	516.45
Andreas, M.	4,106.95	.....	Billay, J. W.	5,053.35	.....
Andrews, J.	7,433.48	.....	Bilsbury, F.	4,470.38	.....
Armstrong, G. R. ...	5,110.51	.....	Binnie, A. J.	6,783.62	.....
Arps, G. V.	5,765.40	.....	Bishop, G. A.	4,565.27	.....
Ash, J. H.	6,071.73	378.50	Bishop, W. A.	4,473.50	.....
Ashdown, J. H.	4,452.00	.....	Blacklaws, G. E. ...	6,831.00	310.75
Ashdown, W. H.	6,805.63	.....	Blacklock, R. J. ...	5,705.00	.....
Ashmead, B. A.	4,457.31	.....	Blain, G. P.	5,586.00	.....
Ashmead, C. B.	5,004.00	.....	Blue, E. J.	5,764.00	.....
Atrens, I. R.	5,319.63	.....	Boe, K. A.	4,288.02	.....
Baalin, A. G.	4,477.30	.....	Boucher, C. L.	5,624.00	.....
Babiak, S.	5,286.00	.....	Bouey, D. M.	5,933.16	.....
Baird, I. V.	6,080.54	.....	Boyd, L. W.	8,152.87	376.20
Ball, M. D.	9,588.00	756.31	Boyes, W. J.	4,517.63	.....
Ballendine, H.	5,318.73	.....	Boyle, W. W.	4,508.58	.....
Banks, M. S.	5,434.00	.....	Braaten, G. R.	5,063.39	.....
Baran, M.	4,813.02	.....	Braconnier, J. A. ...	4,223.02	.....
Barefoot, D. G.	4,900.70	629.58	Brandick, S. D.	7,925.57	916.36
Barker, H. E.	5,579.00	.....	Bray, J. E.	6,130.07	.....
Barmby, M. L.	5,116.80	.....	Bredesen, L. A.	4,940.70	300.20
Barr, W. J.	5,431.62	.....	Brenne, B. D. M.	5,092.00	.....
Barrie, G. R.	4,442.67	.....	Bretz, A. P.	4,944.00	.....
Barrie, H. J.	6,631.29	.....	Brierley, L. E. ...	10,692.00	731.42
Barry, P. P.	6,479.98	.....	Bristowe, G. E. ...	5,675.20	.....
			Bromley, R. O.	5,418.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Brouet, B. L.	6,750.50		Dean, V. L.	5,908.00	
Brown, J.	7,161.63		Dejong, B. M.	5,493.57	
Brown, J. E.	5,418.00		Deneschuk, T. D.	6,135.00	324.89
Brown, L. R.	5,410.54	1,981.30	Dernoga, E. M.	5,387.71	
Buchanan, A. R.	5,746.98		Desbrisay, W. K.	5,705.00	
Buchwald, C. M.	4,500.00		Deschryver, F. E.	5,185.05	
Budgell, J. E.	6,504.00		Dewitt, I. B.	5,733.95	
Bujaczek, P.	6,948.38		Dietrich, F.	5,671.63	
Burchill, C. G.	4,234.41		Dillabaugh, I. W.	6,158.26	
Burke, K. M.	6,870.00		Dimwoodie, R. M. L.	5,812.00	510.18
Byers, J.	5,937.00		Dobson, M. Y.	5,886.41	
Byers, J. D.	5,461.73	439.10	Dojack, P. S.	8,264.59	
Cahill, E. R.	4,041.40		Dombowsky, D. W.	5,448.13	
Caldwell, W. B.	5,800.00		Dombowsky, K. P.	4,457.84	
Cameron, D. J.	10,158.00	395.75	Donauer, H. A.	4,043.00	
Cameron, O. N.	5,598.00		Dormuth, M.	5,665.58	
Cardwell, E. S.	7,998.00		Dornstauder, F. A.	10,296.00	947.77
Carmment, L. M.	5,447.68		Dorton, W.	6,260.72	
Carmichael, J.	9,804.00		Driedger, O. H.	12,620.00	373.26
Carson, H. V.	6,050.97	322.27	Dunford, M. A.	4,457.00	
Chalmers, D. E.	11,580.00		Dustan, A. R.	7,062.11	
Chalmers, L. B.	4,202.86		Dychuk, V. P.	4,900.70	401.65
Charabin, W. J.	9,033.00		Dyck, G.	5,092.00	
Charlesworth, G. M.	6,342.00		Earing, H. W. R.	4,296.14	
Cheater, E. C.	4,002.48		Ebert, D. C.	4,347.09	
Chester, W. P.	6,771.49		Ebert, D. M.	4,267.14	
Chrispen, B. C.	6,100.85		Ede, M. I.	4,241.44	
Christensen, N.	4,482.85		Elder, S. L.	5,645.00	
Christie, K. E.	4,177.00		Ens, B.	4,011.09	
Clark, L. M.	5,051.46		Erdahl, A. D.	5,645.00	
Clark, R. A.	5,828.56		Erickson, W. J.	5,059.00	
Clarke, I. C.	4,135.00		Evenson, R. L.	4,371.01	
Cleghorn, B.	4,498.00		Ewert, P. A.	5,092.00	
Clelland, I. N.	5,952.61		Fagnou, N. J.	5,092.00	
Clink, J. F.	5,058.00		Fagrie, M. J.	5,320.62	
Clinton, L. G.	5,617.70		Fee, D. M.	5,790.00	
Coates, O. E.	4,518.63		Feist, E. F.	5,740.62	
Coello, A. R.	5,381.00	426.93	Fennell, H. M.	6,636.00	
Cole, B. E.	7,692.00	458.10	Fielding, L. K.	8,892.00	
Cook, E.	4,506.00		Flaata, C. H.	4,769.34	
Coombs, R. B.	4,079.07		Flavel, E. M.	5,202.97	
Cooper, P. B.	5,808.00		Flood, M. P.	6,423.00	
Copeman, E. E.	4,521.91		Folk, E. K.	5,409.09	
Court, D. I.	5,510.14		Fondrick, A. M.	5,394.68	
Cox, T. W.	5,648.21		Fontanie, R. P.	5,764.00	389.80
Credo, R. A.	4,639.43	500.02	Foote, I. B.	5,586.00	
Cross, R. C.	5,710.40		Forbes, D. F.	5,105.90	
Crossman, E. M.	8,226.00		Forest, S. M.	4,533.84	
Cubitt-Cooke, V. G.	5,916.00		Forster, K. F.	4,825.00	
Cummine, G. A.	4,512.00	330.55	Forsyth, M. C.	5,586.00	
Cuzner, A. E.	5,888.00		Fox, J.	5,020.87	
Dafoe, D. J.	4,804.18		Franklin, M. G.	5,578.24	
Dahlman, A. F.	4,043.48		Fraser, J. D.	10,177.94	588.72
Dallas, A. M.	6,430.00		Fraser, O. L.	5,856.00	
Darcy, K.	5,364.00		Freeland, J. E.	4,984.17	
Daugherty, E. A.	4,451.28		Fries, J. M.	6,824.25	
Davidson, A.	5,364.00		Friesen, B. M.	5,705.00	356.10
Davies, C. J.	4,307.05		Frost, E.	5,746.51	
Dawson, W. R.	5,032.67		Fyvie, E. D.	5,908.00	
Day, W. J.	6,291.12		Gardiner, D. L.	5,277.97	
Dean, D. G.	6,082.37		Garinger, L. E.	7,651.05	
Dean, O. G.	4,873.75		Gemmell, P. H.	4,147.29	

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
George, W. J.	7,173.72	.....	Horton, M. J.	4,089.36	.....
Gerrie, C. L.	9,588.00	.....	Huck, F. A.	6,072.68	.....
Gibney, H. E.	7,124.66	.....	Hulme, M. O.	5,418.00	.....
Gibson, G. E.	5,963.74	.....	Hunks, R. E.	8,932.76	.....
Gibson, P.	4,294.00	.....	Irwin, L. A.	5,705.00	.....
Giesbrecht, D.	4,047.67	.....	Ivey, S. E.	5,009.28	.....
Gilchrist, E. H. ..	9,929.48	960.84	Jackson, S.	4,605.44	.....
Gilewicz, E. T.	6,027.59	.....	Jacob, G. E.	7,266.00	.....
Gillis, W. D.	10,284.00	803.14	Jakeman, A. M.	9,036.00	337.45
Goertzen, W.	6,968.48	.....	Joerissen, T. W. ..	6,831.00	613.68
Golonko, W. M.	4,250.61	.....	Johner, F. S.	6,556.54	.....
Goodhand, M. I.	4,158.00	.....	Johnson, H. M.	4,137.91	.....
Gordon, G. L.	7,238.71	.....	Johnson, I. M.	5,764.00	.....
Graham, E. Q.	5,859.22	.....	Johnson, M. D.	4,791.57	.....
Graham, W. C.	5,543.18	.....	Johnston, C. P.	10,692.00	525.54
Granger, G. A.	5,705.00	.....	Johnstone, B. E.	6,912.00	.....
Grant, A. J.	4,453.40	.....	Joice, G. W.	10,086.18	318.63
Grant, J. M.	4,193.00	.....	Jopko, C. M.	5,645.00	379.37
Grant, L. L.	4,434.00	.....	Kabotoff, J. A.	5,848.00	456.10
Grasley, W. E.	5,191.02	.....	Kalmbach, R.	5,705.00	.....
Green, E. R. C.	6,342.00	396.28	Kalyn, P. G.	8,196.00	.....
Green, J. K.	4,094.87	.....	Kaminski, M. M.	4,277.84	.....
Groleau, L. M.	4,164.42	.....	Karnes, M. J.	5,261.59	.....
Gropp, D. G.	4,057.91	.....	Kemila, C. D.	4,769.84	.....
Grumbly, J.	4,781.90	.....	Kerr, R. A.	6,224.23	.....
Gryba, E.	4,051.00	.....	Kerr, S. J.	4,520.13	.....
Gulaga, W.	6,734.42	.....	Ketcheson, M. E.	6,456.00	.....
Gunn, F. A.	8,546.76	.....	Khadekin, H.	4,900.70	761.30
Guthrie, W.	7,320.00	1,830.86	Kienlen, C. F.	4,301.05	457.08
Gwiazdowski,			Kilpatrick, R. W.	6,307.64	.....
H. A.	5,334.80	.....	Kim, Y.	6,993.00	.....
Hadden, A.	5,089.00	.....	King, D. D.	5,092.00	.....
Hadwen, W. R.	4,580.66	.....	King, D. M.	5,645.00	364.65
Halford, I. N.	6,834.75	.....	King, E.	5,280.00	.....
Halina, M. M.	5,784.00	.....	Kitchell, I.	5,294.33	.....
Hamilton, D. C.	8,892.00	553.20	Knowlton, B. M. ..	5,579.00	337.63
Hanington, D. J.	4,763.00	564.40	Kok, M. L.	5,216.57	1,316.41
Hanna, H. W.	7,512.00	1,808.12	Krahenbil, S. W. ..	5,980.00	991.60
Hannah, D. T.	4,731.25	.....	Kram, C. A. L.	4,918.07	.....
Hanson, D. E.	5,353.00	.....	Kraushar, A. L.	4,593.38	.....
Harding, L. A.	8,256.00	671.00	Krisko, G. L.	6,342.00	.....
Hart, M. D.	4,019.68	.....	Kroeker, B. J.	10,244.00	758.95
Hart, V.	6,152.28	.....	Kuhlmeier, O. B.	4,944.00	.....
Haubrich, R. A.	5,092.00	.....	Kuprowski, E. J. ..	5,562.00	.....
Haynes, I.	4,404.00	416.25	Kyle, D. F.	5,969.66	.....
Hazel, J. R.	5,092.00	335.65	Lacoursiere, A.	6,193.78	.....
Headington, H. H.	5,987.57	.....	Lambden, D. V.	5,178.00	.....
Headrick, O. V.	4,995.65	.....	Lammer, H. S.	6,438.53	.....
Heffernan, W. M.	4,996.35	.....	Lange, E.	4,207.74	.....
Heiberg, R. F.	6,044.99	.....	Lange, J. W.	5,718.00	.....
Hein, H. S.	8,217.59	.....	Langlois, A. M. T.	5,268.00	.....
Hennig, E. C.	5,285.00	.....	Larmour, D. A.	6,342.00	.....
Henriet, M. G.	5,418.00	.....	Larocque, A. C.	5,020.02	473.15
Henselin, J. E.	4,003.04	.....	Larsen, R. V.	6,792.81	.....
Hertzog, R. D.	6,843.04	.....	Larson, B. D.	5,986.16	.....
Higgs, E.	7,716.00	.....	Larter, P. N.	5,705.00	.....
Hills, G. R.	8,796.00	.....	Lavallee, F. S.	5,313.31	.....
Hilton, W. L.	8,772.00	985.88	Lean, J. T.	6,064.00	1,489.40
Hodgson, M. C.	6,747.52	.....	Lee, J.	6,984.00	.....
Hoffman, J.	7,034.37	.....	Leek, B. J.	4,467.31	.....
Hoffman, L. I.	5,367.43	.....	Leib, G. R.	7,500.00	.....
Holbrow, M. F.	4,782.27	.....	Leigh, C. E.	5,645.00	.....
Hope, L. A.	5,836.00	.....	Lekness, F. M.	6,372.00	388.45
Horsley, M.	4,944.00	.....	Levers, J. W.	4,090.25	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

Salaries		Travel	Salaries		Travel
Levins, L. M.	4,747.76	.....	Mattock, K.	4,819.34	.....
Lewichew, L. P. ...	4,026.00	.....	Mayowski, E. J. ...	5,478.47	.....
L'Heureux, M. O. ...	8,722.00	1,043.10	Meagher, E. M. ...	4,051.48	.....
Lincoln, C. L.	6,139.49	.....	Mellquist, J. L. ...	4,206.00	.....
Link, G. N.	4,244.05	.....	Mercier, R. M.	5,645.00	.....
Link, E. B.	6,532.57	.....	Metlewsky, A. R. ...	9,334.00	1,320.51
Lipka, M. J.	12,540.00	746.15	Miazga, E. L.	5,034.37	.....
Lipsett, N. L.	6,613.51	.....	Mickleborough,	.....	.....
Lisk, R. B.	4,910.52	531.70	M. R.	6,504.00	498.17
Loch, J. F.	6,488.00	.....	Millar, E. J.	6,893.75	.....
Logan, G. R.	4,800.96	.....	Mitchell, L. F.	4,332.48	.....
Long, I. T.	4,882.89	.....	Moffat, G. L.	5,032.24	.....
Lougheed, L. A.	4,008.59	.....	Moline, R. L.	5,268.00	.....
Luedtke, E. M.	5,671.53	.....	Monk, R. W. J.	6,711.38	.....
Lukowich, K. A. ...	5,645.00	349.25	Moore, D. W.	9,876.00	456.89
MacBeth, T. J.	5,513.00	.....	Moore, H. N.	4,445.00	.....
MacDonald, A. M. ...	4,408.68	.....	Morresey, W. K. ...	6,549.90	320.78
MacLean, H. D. ...	6,680.00	551.29	Morrison, D. M. ...	4,899.00	.....
MacMillan, V. H. ...	4,902.68	.....	Mortenson, E. F. ...	7,344.00	.....
MacTaggart, J. G. ...	5,234.93	.....	Mourot, M. L.	5,058.00	408.23
McAvoy, A. P.	5,333.71	.....	Muir, M. N.	5,016.70	.....
McBride, W. M.	4,496.00	.....	Munn, W. T.	7,993.17	.....
McCallum, D. W. ...	10,382.96	490.58	Murray, B. G.	4,170.84	.....
McCloy, S. K.	4,577.21	.....	Murray, F. L.	6,871.25	.....
McDonald,	.....	.....	Murray, R. L.	6,045.00	626.55
J. W. S.	4,117.01	.....	Myers, M. J.	4,458.74	.....
McDonald, N. D. ...	4,258.78	.....	Nazar, G.	4,952.61	.....
McDonald, W. P. ...	7,776.00	.....	Neal, M.	4,138.45	.....
McEachern, M.	4,254.00	.....	Nelson, M. A.	5,118.00	.....
McElhaney, J. W. ...	6,917.08	.....	Nerlinger, E. M. ...	4,356.00	.....
McElhaney, M. M. ...	5,717.71	.....	Nerpin, J. A.	5,002.47	.....
McFarlane, G. B. ...	5,925.00	.....	Neufeld, E.	5,068.00	.....
McGall, B. J.	5,058.00	.....	Neufeld, H.	7,890.00	360.34
McGall, C. A.	11,052.00	.....	Newman, A.	7,500.00	.....
McGregor, E. I. ...	4,445.00	.....	Nichol, A.	5,858.41	.....
McGregor, H.	4,493.34	.....	Nickel, L. L.	5,475.00	.....
McGuinness, E.	5,539.43	.....	Nowoselsky, J.	7,320.00	.....
McIntosh, R. J. ...	5,586.00	.....	Nygren, E. C.	5,244.64	.....
McKay, G. W.	5,474.10	384.55	Olive, A.	4,471.31	.....
McKelkie, M. E.	4,982.26	.....	Olson, H.	4,989.91	.....
McKillop, B. V. ...	4,233.28	.....	Olynik, M. M.	6,074.77	.....
McKinnon, T. S. ...	5,955.78	.....	Olynik, J. B.	5,671.38	.....
McLean, E. J.	4,740.00	.....	Omell, P. R.	6,364.00	.....
McLean, H. A.	5,764.00	442.21	Onishenko, L.	5,249.93	.....
McLiesh, J. M.	4,465.43	.....	Orchison, P. R. ...	7,713.00	.....
McLellan, L. G. ...	7,046.73	.....	Orthner, M.	5,297.42	497.70
McLellan, M.	4,422.00	.....	Oygard, C. J.	5,586.00	.....
McMinn, V. I.	8,331.91	457.60	Paisley, D. M.	4,134.00	.....
McNiven, E. G.	9,480.00	483.04	Paisley, M. R.	4,158.00	.....
Machin, M. G.	6,038.00	.....	Paley, J. W.	5,586.00	.....
Macknak, D. G. ...	7,270.55	385.80	Pantel, N. W. A. ...	4,307.70	.....
Malmloff, P. E. ...	6,342.00	.....	Parsons, J. E. H. ...	6,450.79	1,506.58
March, J. G.	9,643.99	.....	Pasloske, D. E. ...	5,564.71	.....
Mark, L. O.	5,705.00	543.00	Paterson, M. J. ...	5,468.00	629.85
Maronuk, J. M.	4,382.38	.....	Patrick, V. G. M. ...	6,222.00	.....
Marshall, Mable L. ...	4,015.00	.....	Patterson, M. L. ...	5,313.88	.....
Marshall, Mary L. ...	5,088.22	.....	Paulowicz, M.	5,908.75	.....
Martens, M. L.	5,095.96	.....	Peach, C. S.	4,447.00	.....
Martin, A. M.	5,166.00	.....	Peach, M. J.	5,484.51	.....
Marwalski, A.	4,045.91	.....	Pearl, C. G.	4,072.38	.....
Mason, J. A.	4,251.63	.....	Pearson, M. J.	5,436.92	.....
Massel, J. C.	5,624.88	.....	Penner, E. K.	5,705.00	438.82
Mastel, C.	6,379.42	.....	Pepin, L. J.	7,890.00	.....
Mather, J. R.	10,296.00	430.45	Perkins, M. S. W. ...	5,280.95	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Perreault, J.	8,577.00	.....	Schaffer, A.	5,975.59	.....
Pete, S.	5,503.00	.....	Schaffer, J. W.	5,990.02	.....
Peters, P.	4,499.18	.....	Schaffer, W. E. ...	5,645.00	.....
Peterson, G. J.	9,648.64	1,547.21	Scheibel, M. I.	5,770.46	481.67
Peterson, M. E.	6,002.94	.....	Schick, D. F.	4,570.33	.....
Phelps, J. A.	5,053.03	.....	Schonhoffer, R. E. ...	6,095.00	.....
Piche, E. A.	4,227.00	.....	Schriml, R. J.	4,900.70	.....
Pietrzak, S.	6,968.48	.....	Schultz, K. I.	4,445.00	.....
Pilbeam, D.	6,478.23	.....	Schwartz, C. S.	5,524.00	.....
Pinder, J. I.	6,921.00	.....	Scott, A. L.	4,452.92	.....
Pitchko, C. O.	4,764.59	.....	Scott, M. D.	4,652.03	.....
Pitre, E. R.	6,663.04	.....	Seaman, A. F.	6,798.00	.....
Piwowar, K. H.	6,794.83	.....	Seibel, T. E.	8,213.44	.....
Podmoroff, P. E. ...	6,342.00	493.81	Seidel, F. W.	5,645.00	860.48
Pollard, E. A.	5,166.00	.....	Seitz, W. A.	4,788.01	.....
Ponto, D. E.	4,122.15	.....	Selin, B. E.	6,340.19	.....
Powell, F. J.	4,088.00	.....	Selinger, M. L.	5,092.00	301.31
Preska, M. G.	4,128.00	.....	Senyk, S. T.	5,317.39	.....
Rabby, E. M.	4,748.87	.....	Sereda, H. A.	6,228.13	.....
Ragan, R. E.	4,459.00	.....	Serviss, L. F.	5,302.32	.....
Raidal, A.	6,504.00	573.47	Sherman, T. R.	5,418.00	479.40
Rashbrook, G. M. ...	5,814.11	.....	Shiplack, P.	5,175.92	.....
Rask, D. S. K.	5,092.00	315.00	Shipley, R. L.	4,458.00	.....
Rathwell, G. W. ...	4,261.01	.....	Shoemay, D.	5,581.29	.....
Rausch, D. J.	5,135.32	.....	Shoom, S.	10,624.00	342.48
Reed, F. O.	7,336.41	.....	Shoulak, F. R.	5,708.47	.....
Reid, E. D.	6,342.00	.....	Sieben, M. J.	9,480.00	.....
Renwick, N. I.	6,135.00	.....	Siemens, K. R.	5,078.00	.....
Reydon, H. M.	4,087.84	.....	Sihvon, A. W.	15,000.00	1,078.31
Richardson, P. S. ...	5,372.55	.....	Sinclair, F. J. W. ...	6,716.00	.....
Riehl, J. G.	6,354.21	.....	Singleton, A. G.	8,286.00	1,366.73
Righetti, A. K.	7,488.00	.....	Sjolie, G. F.	4,260.76	.....
Riou, E. K.	6,320.00	462.41	Skuba, G. L.	5,705.00	.....
Ritenburg, I. M. ...	5,549.60	.....	Skrudland, H. P. ...	4,876.24	.....
Robbins, B. A.	7,413.39	364.37	Slinn, E. R.	9,588.00	.....
Roberts, L. O.	6,292.91	.....	Slogotski, T. J.	5,245.74	.....
Robertson, C. R. ...	4,955.48	.....	Smith, C. E.	11,345.00	1,003.20
Robertson, D. J. ...	6,918.26	.....	Smith, H.	4,449.00	.....
Robertson, E. L. ...	6,320.00	.....	Smith, H. L.	9,690.91	.....
Robinson, G. T.	5,777.01	.....	Smith, L. J.	6,377.98	.....
Rogerson, S. G.	8,286.00	474.13	Smith, M. E.	6,504.00	.....
Rohachuk, W. A. ...	6,287.53	.....	Smith, S. G.	4,998.00	.....
Rohn, W. F.	4,463.85	.....	Smith, T. R.	6,710.57	.....
Ross, D. A.	8,892.00	.....	Smook, L. B.	4,002.48	.....
Rothery, M. A.	5,092.00	.....	Snider, D. L.	4,865.52	.....
Rourke, M. E.	5,588.36	.....	Snook, W. R.	5,858.54	.....
Rowe, R. F.	6,728.76	.....	Soiseth, L. O.	9,047.00	1,561.14
Rubin, M. E.	11,931.00	489.02	Soroka, L. N.	5,933.09	.....
Ruddock, N. R.	4,907.42	.....	Spence, J. W.	4,964.28	.....
Rushby, E. L.	6,968.48	.....	Spinney, F. P.	7,320.00	1,388.08
Rutten, K. E.	5,861.82	963.07	Sprong, B.	7,903.64	588.82
Ryan, T. F.	4,402.09	.....	Staff, A. H.	4,506.93	.....
Sackney, O.	5,724.00	1,158.16	Stang, A. F.	4,425.38	.....
Salminen, S. A.	6,024.51	.....	Stephanson, S. V. ...	4,036.38	.....
Sandberg, R. E. ...	4,492.24	.....	Stephens, W. R. ...	7,278.45	.....
Sanderman, W. M. ...	10,284.00	795.68	Stevens, E. G.	6,798.00	.....
Satter, M. P.	4,794.00	.....	Stickland, W. G. ...	6,224.50	.....
Saunders, L. W. ...	4,527.20	.....	Strain, A.	8,286.00	.....
Saunders, S.	5,444.89	476.39	Sullivan, S. M.	5,645.00	764.85
Sauverwald, K. L. ...	4,839.36	.....	Swenarchuk, J. H. ...	5,974.00	.....
Savage, J. J.	5,771.84	.....	Swicheniuk, T.	4,618.10	.....
Sayles, R. T.	4,260.71	.....	Swift, E. D.	6,101.51	.....
Scarf, M. F.	7,374.00	.....	Symchych, S. R. ...	5,579.00	.....
Scargall, O. R.	4,467.92	.....	Talpash, L. D.	5,645.00	.....

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	Travel		Salaries	Travel
Tanner, L. W.	5,898.63	.....	Wieggers, L. F.	6,845.22	.....
Tanner, L. C.	6,779.18	.....	Wildeman, E. V. ...	4,806.64	.....
Tawns, H.	6,034.28	.....	Wilks, M. S.	4,486.76	.....
Taylor, G. A.	4,450.83	.....	Willerth, L. E.	9,664.00	560.39
Taylor, R. T.	6,342.00	.....	Willey, C. R.	4,046.04	.....
Taylor, V. W.	6,045.00	448.85	Williams, C. W. ...	5,836.00	.....
Terlecki, W.	6,211.39	.....	Williams, H. G.	7,239.00	.....
Thachuk, R. E.	5,257.00	.....	Williams, R. C.	6,799.86	.....
Thomas, J. F.	4,606.66	.....	Wilson, D. F.	7,323.82	.....
Thompson, D. T. ...	9,480.00	1,282.95	Wilson, D. R.	6,591.37	.....
Thorn, S. M.	4,994.00	.....	Wilson, F. E.	6,984.00	.....
Till, R. J. S.	8,232.55	.....	Włodarczyk, C. T. ...	4,363.53	.....
Tilsley, C. R.	6,404.30	.....	Wonko, A. H.	7,171.49	.....
Tingley, W. F.	5,645.00	1,882.39	Woodard, V. G.	7,955.00	.....
Tkachuk, H.	5,060.55	.....	Woodrow, E. W. ...	5,579.00	.....
Tkachuk, T.	6,518.72	.....	Wright, I. C.	6,521.00	.....
Tohivsky, J.	4,944.00	.....	Wrobel, H.	4,469.77	.....
Torrens, R. G.	4,589.35	.....	Wylie, R. S.	7,712.45	.....
Townend, H.	4,696.91	.....	Youngman, T. H. ...	6,105.00	544.75
Tracey, P. M.	4,955.48	.....	Yuill, J. S.	5,740.00	.....
Trembley, J. A.	5,645.00	.....	Zarski, D. I.	12,540.00	330.42
Tremmel, J. M.	5,645.00	.....	Ziegler, H. V.	5,372.11	.....
Trenker, A.	7,513.24	.....	Zimmerman, A. H. ...	10,590.00	.....
Trohak, E. J.	4,900.70	.....	Ziolkoski, V.	4,697.08	.....
Tronsgard, K. K. ...	5,908.00	.....	Zurowski, R. J.	5,094.07	.....
Trout, B. J.	7,352.37	.....	Day Labour	22,449.54	.....
Tucker, H. K.	6,342.00	.....	Payees under		
Tucker, M. S.	5,134.19	973.18	\$4,000.00	1,733,322.90	.....
Tumbach, J. R.	5,418.00	1,369.84			
Tunney, L.	4,002.48	.....	Other Travel:		
Turnbull, T. W. ...	5,109.19	.....	Ailsby, G. T.		\$ 306.80
Uhren, A. W.	7,872.00	.....	Air Canada		15,318.99
Uhren, J. E.	5,481.00	.....	Athabaska		
Ulrich, E. M.	6,609.11	.....	Airways Ltd...		3,041.84
Unverricht, I.	4,714.03	.....	Brierley, E. L. ...		322.09
Vaincourt, F. E. ...	4,208.04	.....	Burns, K. R.		1,140.75
Vancise, B. A.	5,645.00	384.35	Carrot River		
Vangen, A.	4,024.08	.....	Airways Ltd...		479.46
Van Moorlehem,			Central Vehicle		
A. W.	5,946.04	.....	Agency		210,591.78
Vilbrunt, P. J.	4,948.30	.....	Conan, M. F.		672.91
Volk, M.	5,974.00	467.56	Dahl, M. R.		415.04
Voth, A.	6,312.51	.....	Driedger, F. G. ...		321.03
Wagner, M.	8,685.00	974.33	Dussion, L.		423.10
Walde, A. P.	6,253.29	.....	Ehrstien, A. M.		334.75
Walker, R. C.	5,106.33	.....	Firestone Tire &		
Walsh, J. W.	4,542.24	.....	Rubber Co. of		
Walters, C.	6,678.29	.....	Canada Ltd. ...		606.30
Walz, G. E.	4,035.26	.....	Friesen, B.		703.90
Warchola, L. A. ...	5,645.00	.....	Gower, J. R.		333.25
Ward, E.	4,104.00	.....	Hedlund, D. R.		312.90
Ward, R. P.	4,897.51	.....	Johnson, N. P. ...		398.20
Warner, L. G.	6,450.75	.....	Jones, J. L.		502.00
Warren, C. R.	6,342.00	.....	McKenzie, R. C. ...		642.10
Wasserman,			Mahoney Travel		
L. F. M.	6,100.29	.....	Service		2,621.70
Wedhorn, H.	4,982.17	.....	Nipawin Air		
Welch, J. A.	6,994.94	.....	Services Ltd...		2,553.55
Wellsch, C. J.	5,023.00	.....	Norcanair		7,354.90
Welsch, G. D.	4,552.00	.....	Nurnberg, E. M. ...		396.30
Westcott, C. A.	11,533.74	1,127.72	Parsons Airways		
Wettstein, J.	5,320.83	.....	Northern Ltd.		2,412.80
White, J.	4,472.00	.....	Prairie Flying		
Wiebe, J.	4,740.00	.....	Service Ltd. ...		332.55

SCHEDULE OF PAYMENTS—(Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Other Travel:—(Concluded)			Saskatoon		
Regina Transit			Transit		
System		2,020.00	System		1,415.00
Reinhardt,			Tanner, G. F.		2,018.81
Rev. F. H. D.		447.65	Williams, W.		313.55
Richard, F.		760.24	Payees under		
Riou, M. L. J. ...		1,052.93	\$300.00		40,478.83
Saskatchewan					
Council for					
Crippled				\$ 5,668,754.69	\$ 378,695.72
Children &					
Adults		394.00			

Other Expenses:

Abello, Mrs. J.	\$ 2,286.05	Baugh Funeral Chapel Ltd. ...	1,229.23
Ackerman, Mrs. M.	1,522.00	Baumgarten, J.	1,443.00
Adamko, Mrs. F.	1,307.88	Beal, Mrs. K.	2,026.33
Adams Book Store Ltd.	1,804.29	Beardmore & Co. Ltd.	1,490.30
Adams, Mrs. R.	1,275.94	Beaver Lumber Co. Ltd.	7,626.01
Adilmans Ltd.	6,293.84	Beckel-Lemieux Construction	
Air Canada	4,217.37	Co. Ltd.	2,485.00
Albers, Mrs. M.	1,269.00	Beckett, Mrs. J. K.	1,757.02
Allen, Mrs. S.	1,628.00	Beebe, Mrs. M.	1,044.00
Allison, Mrs. E.	1,129.56	Beke, A. J.	2,224.50
American Hospital Supply	4,634.29	Bell, Mrs. P.	1,522.00
Ancuta, Mrs. M.	2,204.27	Bender, Mrs. E.	1,522.00
Anderson, Mrs. A.	2,725.70	Bengert, Mrs. A. M.	1,132.30
Anderson, Mrs. E.	3,020.94	Benson, Mrs. C.	4,004.00
Anderson, Mrs. M.	1,820.81	Berger, Mrs. M. E.	2,548.50
Andy's Bakery	1,519.02	Bernath, Mrs. M.	1,287.28
Anfinson, Mrs. V.	1,278.33	Bethany Home & Hospital,	
Applegate, Mrs. L.	2,248.16	Saskatoon	1,602.00
Arcand, Mrs. I.	4,904.92	Bethune, Mrs. R.	1,040.50
Armstrong, Mrs. D.	1,349.60	Bird, Mrs. J.	2,091.93
Army & Navy Department		Bischler, Mrs. F.	1,732.00
Store Ltd.	4,307.40	Bishko, Mrs. P.	2,683.59
Art's Taxi Service	1,516.00	Black, Mrs. B.	1,554.00
Ashdown, J. H., Hardware		Blondeau, Mrs. T.	2,658.33
Co. Ltd.	5,891.01	Boire, Mrs. G.	3,685.00
Asphalt Services Ltd.	2,398.99	Boisclair, Mrs. A.	2,167.49
Assman, Mrs. E.	2,016.48	Borger, Mrs. A.	1,717.81
Associate Medical Clinic,		Borley, Mrs. S. I.	1,659.40
Melfort	9,730.00	Borrowman, Mrs. I.	1,729.40
Associate Medical Clinic,		Boschman, Mrs. N.	3,992.97
Prince Albert	6,000.00	Bouchard, Mrs. C.	2,483.94
Atchison, Mrs. A.	1,422.82	Bourassa, Mrs. M.	1,388.55
Athabaska Airways Ltd.	8,078.85	Bourgonje, Mrs. A.	1,820.53
Aubichon, Mrs. A.	1,611.26	Boutin, Mrs. E.	1,606.00
Audette, Mrs. S.	2,157.00	Boutin, Mrs. H.	2,488.72
August, Mrs. M.	2,504.18	Bowes Co. Ltd.	1,445.49
Augustine, Mrs. F.	5,057.17	Bowman Bros. Ltd.	1,905.90
Baileys Funeral Home Ltd. ...	1,087.20	Boyer, Mrs. H.	2,261.00
Bain, D. H., Ltd.	3,583.10	Boyko, Mrs. G.	6,256.92
Baldwin, Mrs. M.	1,143.00	Boys' Shop Ltd.	1,219.94
Ball Cartage Co. Ltd.	1,268.12	Brachman, H. M.	2,117.00
Balzer, Mrs. E.	1,587.10	Bradley, Mrs. N.	2,283.00
Banga, Mrs. M. J.	1,766.78	Brassard, Mrs. G.	1,072.11
Barber Ellis of Canada Ltd. ...	2,533.62	Breitkreuz, Mrs. E.	1,948.59
Bartsch, M.	1,220.90	Breker, Mrs. H.	3,204.00
Baskey, Mrs. B.	1,558.00	Bremner, Mrs. L.	2,946.60
Bast, Mrs. R.	1,870.39	Brierley, L. E.	14,445.95
Bates, Mrs. P.	1,053.33	British America Paint Co.	
Bauer, Mrs. S.	3,623.00	Ltd.	3,175.60

SCHEDULE CF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Brock, S., Ltd.	14,927.16	Continuous Forms	
Brown Camps Ltd.	180,689.75	(Saskatchewan) Ltd.	3,038.61
Browns Auction Rooms Ltd.	6,576.55	Coons, Mrs. A.	1,190.69
Buck, Mrs. M.	1,429.30	Cornish, Mrs. R.	3,280.98
Buckwold & Sons	1,239.82	Counter, Mrs. D.	2,859.20
Buckwolds Ltd.	5,023.09	Cowie, Mrs. N.	1,609.00
Bueckert, Mrs. H.	1,502.37	Creamer, Mrs. P. E.	2,467.54
Buffalo Narrows		Crescent Furniture Stores	
Co-operative Association		Ltd.	2,718.15
Ltd.	3,084.35	Crown Lumber Co. Ltd.	3,529.46
Buffalo Narrows Taxi	2,488.50	Crown Zellerbach Paper Co.	
Burlock, Mrs. R.	1,257.20	Ltd.	4,079.13
Burns Foods Ltd.	68,510.31	Crozier-Smith, Mrs. O.	1,010.75
Burroughs Business		Csigi, Mrs. M.	1,382.33
Machines Ltd.	1,156.48	Cuelenaere & Eggum	1,010.21
Burroughs, Mrs. L.	2,716.00	Currie, Mrs. H.	1,090.27
Butala, Mrs. A.	2,258.45	Cusator, Mrs. M.	1,724.92
Cip Mid-West Ltd.	2,090.88	Dagdict, Mrs. F.	1,347.89
C. B. Department Store	2,650.96	Danny's Tea Room	2,154.90
Cameron, D. J.	1,045.01	Darjes, Mrs. E.	2,107.19
Campbell, Mrs. L.	1,509.50	Davidson, Mrs. M.	1,971.40
Campion College, Regina	1,860.00	Davis, Mrs. E. G.	1,189.44
Canada Safeway Ltd.	2,921.34	Davis, Mrs. M.	1,645.23
Canadays Apparel Ltd.	2,553.25	Dawson, W., Subscription	
Canadian Co-operative		Service Ltd.	1,142.92
Implements Ltd.	5,037.50	Dedora, Mrs. K.	1,947.45
Canadian Corps of		Deleronde, Mrs. H.	1,319.60
Commissionaires	6,938.61	Demeria, Mrs. L.	2,696.50
Canadian Liquid Air Co.		Denis, Mrs. A.	2,162.55
Ltd.	4,723.67	Denis, Mrs. L.	2,334.55
Canadian National Railways ...	2,778.46	Dennis, Mrs. M.	1,078.39
Canadian National		Department of Natural	
Telecommunications	1,533.35	Resources, Construction	
Canadian Pacific		Advance	3,339.09
Merchandise Services	1,163.59	Department of Natural	
Cancade, Mrs. R.	1,390.20	Resources, Radio Branch ...	2,393.09
Carmichael, Mrs. A.	4,861.07	Department of Public Health,	
Carrot River Airways Ltd. ...	5,515.91	Air Ambulance Service	1,420.00
Case, Mrs. J.	3,707.96	Department of Public Health,	
Catholic Children's Aid		Computer Centre Advance..	37,188.79
Society, Toronto	1,671.58	Department of Public	
Catholic Orphanage,		Welfare, Alberta	40,230.54
Prince Albert	2,053.00	Department of Social	
Chaboyer, Mrs. M.	1,290.00	Welfare, British Columbia ..	24,870.10
Chamberlin, Mrs. H.	2,211.39	Department of Welfare	2,360.73
Champs Hotel Ltd.	11,467.23	Department of Welfare:	
Chartier, Mrs. E.	1,860.00	Lebret Metis Farm	1,228.35
Cherney, Mrs. V.	1,587.34	Provincial Correctional	
Child, Mrs. E.	1,142.00	Institution for Men,	
Children's Aid Society of:		Prince Albert:	
Fort William	1,692.50	Prisoners Trust Account	13,114.36
London & Middlesex	1,310.35	Superintendents Trust	
Metropolitan Toronto	2,167.70	Account	1,559.95
Ottawa	2,714.16	Provincial Correctional	
Winnipeg	2,388.82	Institution, Regina—	
Chilton, G.	1,418.00	Prisoners Trust Account	11,565.00
Chowanec, Mrs. R.	2,201.46	De Roo, Mrs. A.	1,382.00
Chretien, Mrs. Y.	1,582.00	Diamond Grey Cabs	1,756.50
Cindercrete Block Mfg. Co. ...	1,672.92	Dick, A. B., Co. of Canada	
Cinderella Shop	1,561.25	Ltd.	5,559.76
Clare, Mrs. L.	1,735.14	Dickson, Mrs. G.	1,282.87
Codville Co. Ltd.	4,609.09	Dickson Importing Co. Ltd. ...	4,799.24
Colgate-Palmolive Ltd.	2,140.51	Dickson Corp. Ltd.	2,816.87
Commercial Printers Ltd.	1,036.65	Diversey Corp. (Canada)	
Compagna, Mrs. M.	1,502.49	Ltd.	2,386.23
Comtois, Mrs. S.	1,698.00		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Dobie, Mrs. E.	1,668.00	Flamont, Mrs. L.	2,079.00
Doell, Mrs. M.	1,097.33	Florek, Mrs. M.	1,362.09
Dojack, P. S.	1,755.91	Flynn, Mrs. E.	1,162.51
Dombowsky, Mrs. N.	1,127.00	Folk, Mrs. L.	1,970.24
Donald, Mrs. M.	3,123.10	Folkerts, Mrs. C.	1,290.00
Dore, Mrs. A.	2,468.55	Forcier, Mrs. R.	1,183.43
Dore, Mrs. F.	2,496.00	Fort Black Co-operative	
Doubrava, Mrs. M.	1,962.32	Association Ltd.	5,053.89
Doucette, Mrs. R.	3,899.61	Foster Advertising Ltd.	12,535.95
Dreger, Mrs. S.	2,258.00	Foster, Mrs. G.	2,429.00
Drewlo, Mrs. L.	1,443.75	Fournier, Mrs. F.	1,358.00
Dripps, Mrs. E.	2,396.97	Franke, Mrs. D.	1,192.00
Dubey, Mrs. I.	3,660.12	Fraser, Mrs. M.	1,746.00
Dubinsky, Dubinsky &		Fraser, Mrs. R.	2,049.70
Markewich	1,075.00	Frayling, Mrs. K.	1,666.11
Dubreuil, Mrs. G.	2,619.49	Frei, Mrs. M.	1,000.53
Duhaime, Mrs. L.	1,564.16	Frenette, Mrs. B.	2,109.00
Dunser, Mrs. L.	1,988.00	Friesen, Mrs. A.	1,295.12
Dunser, Mrs. M.	1,505.00	Friesen, G.	1,805.46
Dutkowski, Mrs. I.	3,082.24	Friesen, Mrs. H.	1,185.97
Dyck Bros. Ltd.	477.85	Friesen, Mrs. T.	1,329.97
Eagle Stationery Ltd.	1,733.44	Froese, Mrs. M.	2,272.33
Eaton, T., Co. (Canada)		Frosst, C. E., & Co.	1,208.83
Ltd.	8,657.53	Fuhrmann Meats Ltd.	36,453.99
Eatons Contract Sales	3,072.43	Funk, Mrs. K.	1,443.20
Eberle, Mrs. K.	1,004.75	Gagne, Mrs. N.	2,133.56
Eberle, Mrs. R.	1,727.15	Garipey, Mrs. D.	1,558.00
Economy Washer Sales &		Garneau, Mrs. G.	1,515.89
Service Ltd.	1,071.86	Gaucher, Mrs. A.	5,385.00
Ehalt, Mrs. R.	1,850.60	Gaults	6,962.43
Ehnes, Mrs. H.	1,353.25	Gaunt Steel Products Ltd.	1,700.00
Eisenkirch, Mrs. G.	2,686.00	Gelowitz, Mrs. E. M.	1,021.78
Elliot, Mrs. F.	3,908.93	Gelowitz, Mrs. M.	2,668.30
Ellison, Mrs. J.	1,489.93	General Recorders Ltd.	8,920.79
Embury, Molisky, Gritzfeld		Gibneys Funeral Home	1,164.50
& Embury	4,394.93	Giles, Mrs. K.	1,325.00
Emery Co. Ltd.	6,968.95	Gillis, Mrs. D.	2,202.60
Empire Meat Packers	1,019.35	Gillis, W. D.	7,346.38
Engen, Mrs. I.	3,647.00	Glidden Co. Ltd.	1,895.87
Engineers & Plumbers Supply		Glover, Mrs. E.	1,261.54
(Edmonton) Ltd.	2,481.10	Goertz, Rev. M. H.	1,230.00
Ens, Mrs. A.	2,771.40	Goldenberg, Taylor, Tallis &	
Ens, Mrs. S.	2,221.00	Co.	1,032.10
Erb, Mrs. H.	1,162.34	Goldenberg, Taylor, Tallis,	
Ethier, Mrs. E.	1,634.92	Goldenberg & Shulman	1,528.00
Evanochko, Mrs. E.	1,528.00	Goldhawk, Mrs. L.	1,752.96
Exner, Mrs. E. R.	3,433.87	Goldmans	1,759.95
Exner, Mrs. E.	1,523.00	Golling, Mrs. B.	1,929.00
Falk, Mrs. G.	1,074.17	Goodman, Mrs. G.	1,221.32
Falk, Mrs. M.	2,405.60	Goodnough, Mrs. H.	1,016.10
Family Service Bureau		Gosselin, Mrs. A.	3,627.88
of Regina	4,385.18	Goudie, Mrs. B.	1,956.00
Farrow, Mrs. Gwen	1,128.00	Gray, Mrs. J.	2,622.92
Farrow, Mrs. Gladys	1,869.60	Greenes Ambulance Service	
Fayerman Bros. Ltd.	2,245.00	Ltd.	1,417.00
Featherstone, Mrs. E. W.	1,599.53	Greyhound Lines of Canada	
Federated Co-operatives		Ltd.	2,121.45
Ltd.	14,145.66	Grimard, Mrs. M. T.	1,749.26
Fedora, Mrs. L.	1,525.13	Grondin, Mrs. A.	1,153.38
Fennell, C. G.	1,071.00	Grover, Mrs. F.	1,205.99
Ferron, Mrs. Y.	3,090.00	Gruber, Mrs. L.	2,237.00
Fillion, Mrs. J.	3,014.10	Guenther, Mrs. M.	2,522.66
Fisher, Mrs. Annie	1,176.00	Gunn, Mrs. E. M.	1,386.00
Fisher, Mrs. Alice	1,362.00	Gurski, Mrs. E.	1,824.75
Fitzpatrick, Mrs. J.	1,902.00	Hagans Transport	1,908.83
Flaman, F., Wholesale Ltd. ...	2,032.16	Halcro, Mrs. S.	1,237.87

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Halliday, Mrs. A.	1,570.00	Kaese, Mrs. M.	1,593.08
Halyk, S. E.	1,022.00	Kaminski, Mrs. D.	2,168.80
Hand, Mrs. A.	1,094.35	Kaminski, Mrs. F.	1,838.00
Hannah Bros. Ltd.	1,495.24	Kannenberg, Mrs. H.	1,384.10
Hanson, Mrs. E.	7,853.65	Kasper, Mrs. A.	1,071.50
Hanson, Mrs. P.	1,042.78	Keith, C. I., Lessee Dealer	
Harnsworth, Mrs. K.	2,970.00	Ltd.	5,589.03
Harradence & Longworth	2,000.00	Kemsol Products Ltd.	1,395.23
Hatley, Mrs. L. M.	1,676.26	Kendall Co. (Canada) Ltd. ...	3,596.09
Haunsperger, Mrs. O.	1,120.00	Kennedy & Reinhardt Ltd.	2,364.75
Haus, Mrs. O.	2,638.34	Ketcheson, M. E.	1,189.30
Haus, Mrs. S.	1,302.60	Kiel, Mrs. S.	1,050.29
Haven of Hope Home	1,819.00	Kinch, Mrs. A.	2,925.07
Hawman, Mrs. D.	1,337.00	Kirshner, Mrs. J.	1,562.87
Hein, Mrs. S. A.	1,595.80	Kiwanis Boys Home	15,415.50
Henry, Mrs. M.	1,242.80	Kiwanis Childrens Aid	
Henry, Mrs. T.	1,170.30	Society of Edmonton	5,229.50
Heppner, Mrs. M.	1,646.14	Kletzel, Mrs. R. A.	1,396.00
Herperger, Mrs. M.	1,502.00	Kloster, Mrs. C.	2,523.00
Herzke, Mrs. V.	1,254.00	Klym, Mrs. M.	2,197.46
Hesketh, Mrs. M.	1,135.68	Knoke, Mrs. H.	9,945.67
Hickie, Mrs. E.	3,209.00	Knowles School for Boys,	
Hicks, Mrs. M.	1,013.00	Winnipeg	120,863.22
Hinger, Mrs. A.	1,406.00	Koch, Mrs. M.	1,824.00
Hobart Mfg. Co. Ltd.	1,115.98	Koenig, Mrs. M.	1,648.00
Hockley, Mrs. I.	2,103.27	Kohaly & Tennant	1,195.18
Hoffmann, Mrs. K.	2,221.00	Kohaly, Pick & Tennant	1,452.77
Hollick, Mrs. E.	1,266.30	Kollin, Mrs. C. E.	1,339.00
Holowatiuk, Mrs. M.	1,058.00	Kondel, Mrs. A.	2,623.09
Holt, Mrs. F.	3,980.63	Koop, Mrs. M.	1,438.00
Home, C. M., Ltd.	6,079.51	Kosior, Mrs. P.	1,616.50
Home of the Good Shepherd,		Kowalchuk, Mrs. R.	1,026.33
Winnipeg	11,290.87	Krassman Implements Ltd.	3,343.25
Hornung, Mrs. B.	1,411.34	Krauss, Mrs. D.	1,246.95
Houston, Mrs. A.	2,241.65	Krauss, Mrs. W.	8,214.94
Howden, Mrs. E.	3,130.63	Kresge, S. S. Co. Ltd.	2,497.29
Hryniuk, Mrs. J.	5,676.00	Krist, Mrs. C.	3,653.78
Huber, Mrs. M.	1,060.29	Krueger, Mrs. O.	1,108.70
Hudson's Bay Co.	34,856.04	Kurtz, Mrs. T.	2,612.67
Hugo, Mrs. E.	2,243.57	Lachapelle, Mrs. M.	2,974.00
Hume, Mrs. E.	1,946.59	Lacqueant, Mrs. B.	1,248.01
Humphries, S. A.	2,583.80	Laferriere, Mrs. V.	1,007.00
Imperial Oil Ltd.	10,411.86	Lafontaine, Mrs. L.	1,478.16
Imperial Surgical Co.	3,981.05	Lajeunesse, Mrs. M.	1,402.20
Imperial Tobacco Sales Ltd. ...	2,661.40	Lange, Mrs. M.	3,841.87
Ingram Youth Hostel	2,948.00	Larmand, Mrs. L.	2,415.96
Ingram & Bell Ltd.	2,024.53	Larriee, Mrs. A.	3,805.27
Intercontinental Packers Ltd.	17,546.53	Larson, Mrs. L.	1,668.00
International Business		Laughren, Mrs. M.	2,154.65
Machines Co. Ltd.	5,197.88	Lavallee, Mrs. A.	2,755.00
International Harvester Co.		Lavallee, Mrs. D.	1,582.00
of Canada Ltd.	3,650.10	Lavallee, Mrs. H.	2,181.95
Isaacson, Mrs. E.	1,176.49	Lavertu, Mrs. Y.	3,179.70
Isely, Mrs. M.	1,552.00	Lavoie, Mrs. T.	1,527.98
Isman, Dr. G. B.	4,800.00	Lebsack, Mrs. F.	1,802.07
Istace, Mrs. E.	2,109.00	Lee, Mrs. B.	1,283.23
Jackson's Funeral Home	6,475.00	Lee Funeral Home	1,047.90
Jacobs, Mrs. E.	1,552.00	Lefort, Mrs. G.	1,141.73
Jacobs, Mrs. M.	1,032.23	Legion of Frontiersmen	2,584.55
Jahn, Mrs. L.	2,374.62	Lehouillier, Mrs. C.	2,567.00
Jahren, Mrs. G.	1,302.00	Leland, Mrs. E.	1,105.50
Johnnies Electric Ltd.	2,120.04	Lenderbeck, Mrs. R.	1,130.87
Johns, Mrs. E.	1,155.20	Lepine, Mrs. J.	1,552.00
Johnson & Johnson Ltd.	3,109.18	Letourneau, Mrs. G.	2,416.33
Johnston, W., Electric Ltd. ...	2,944.72	Letourneau, Mrs. S.	1,608.80
Jones, Mrs. M.	8,675.96	L'Heureux, M. O.	2,587.27

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Lindquist, Mrs. A.	1,783.97	Melfort, Town of	5,713.40
Liski, Mrs. E.	1,382.00	Melland, Mrs. K.	1,554.03
Lizee, Mrs. M. A.	1,698.00	Melrose Foods Ltd.	2,079.00
Looker, Mrs. C.	1,072.33	Menninger Foundation	17,833.67
Ludtke, Mrs. A.	1,975.55	Mennonite Central Committee	2,134.98
Lueck, A. R.	1,720.96	Mennonite Youth Farm, Rosthern	2,715.01
Luster, Mrs. M.	2,576.90	Mercier, Mrs. A.	1,598.00
Lutz, Mrs. H.	1,998.21	Meschishnick, Mrs. L.	1,041.00
MacDougall Tile Co. Ltd. ...	2,562.40	Meyers, Mrs. S.	1,257.20
MacKenzie Funeral Home Ltd.	1,185.00	Mid-West Paper Ltd.	1,760.29
MacKenzie, W. L., & Co. Ltd.	1,460.94	Miller, Mrs. M.	1,073.20
MacLaren Advertising Co. Ltd.	2,232.20	Milos, Mrs. V.	1,382.00
MacLeods Ltd.	3,725.84	Milton Footwear Ltd.	1,284.86
MacPherson, Leslie & Tyerman	1,067.25	Minnesota Mining & Mfg. of Canada Ltd.	11,614.06
McAuley, Mrs. M.	2,209.13	Mitchell, Mrs. C.	3,000.00
McAuley, Mrs. R.	1,558.00	Mitchell, C. W. J.	1,561.30
McBeth, F.	1,651.03	Moen, Mrs. A.	1,446.00
McCallum, Mrs. L.	6,415.00	Moker & Thompson Equipment Ltd.	5,513.45
McCaw Ambulance Service ...	1,405.90	Monarch Plumbing & Heating Co. Ltd.	3,443.51
McCormick, Mrs. M.	2,060.27	Monseiler, Mrs. N.	1,908.01
McDonald, Mrs. L.	1,248.00	Moore Business Forms Ltd. ...	2,303.66
McDougall, Mrs. A.	3,294.15	Moore, D. W.	2,037.99
McGavin-Toastmaster Ltd. ...	9,797.87	Moore, Mrs. L.	1,406.00
McGill, Mrs. H. J.	1,329.53	Moore's Taxi Ltd.	2,809.60
McGinnis, H.	1,900.00	Moose Jaw, City of	742,314.47
McGinnis, Mrs. N.	3,638.46	Morhart, Mrs. E.	5,501.20
McGrath, Mrs. E.	1,656.00	Morvick, Mrs. V.	2,438.16
McKagues Funeral Home	2,116.60	Mosondz, Mrs. E.	2,690.27
McKay, Mrs. B.	1,561.50	Municipal Corporation of Uranium City & District	7,404.13
McKinlay, Mrs. O.	2,565.00	Munns, Mrs. R.	2,332.65
McLeod, Mrs. P.	3,153.00	Murphy, A. A., & Sons Ltd. Murphy, Mrs. C.	1,060.97 3,237.34
McNutt, Mrs. P.	1,276.00	Murray, Mrs. M.	1,570.00
McPherson, Mrs. E.	1,506.00	Muyres, Mrs. A.	1,282.98
Macdonalds Consolidated Ltd. Magic-White (Western) Ltd. Mahoney Travel Service	77,627.18 1,936.26 1,093.50	Nabob Foods Ltd.	7,671.57
Mahussier, Mrs. E.	1,616.00	National Drugs Ltd.	2,483.90
Mahussier, Mrs. F.	1,264.33	Nault, Mrs. M. L.	3,604.00
Major, Mrs. S.	3,006.00	Neithercut, Mrs. J.	1,861.79
Maki, Mrs. M.	2,930.48	Nelson, Mrs. M.	1,755.73
Malbeuf, Mrs. A.	1,484.00	Neufeld, Mrs. E.	3,062.00
Manitoba Home for Girls	3,993.63	Neumeier, Mrs. B.	1,540.00
Manitoba Telephone System ...	1,454.68	Newman, Mrs. A.	1,368.00
Marin, Mrs. A.	2,806.00	Nichols, Mrs. A.	1,491.53
Maritime School of Social Work	1,000.00	Nickel, B. J.	2,164.00
Mark, Mrs. E.	1,614.73	Nielsen, N. H.	1,049.00
Martha House	7,678.54	Nipawin Air Services Ltd. ...	2,925.95
Martin, Mrs. I.	1,182.00	Norcanair	9,060.50
Martin, Mrs. M. D.	1,170.11	North American Lumber Ltd. North Star Store	2,089.70 1,292.88
Materna, Mrs. J.	1,891.56	Northern Administration District c/o Department of Natural Resources	98,827.80
Matkowsky, Mrs. H.	1,670.33	Northern Business Machines Northern Cafe	1,161.05 1,324.57
Matt, Mrs. A.	2,553.87	Northern Canada Evangelical Mission	1,438.47
Matte, Mrs. E. M.	2,163.99	Northern Shoe Mfg. Co. Ltd. Northland Bus Lines Limited Notenboom, Mrs. M.	2,007.78 2,429.55 2,055.36
Max Taxi	3,200.00	Novicate Du Sacre Coeur, Lebret	1,121.50
Mayer, Mrs. A.	1,558.00		
Mazzei, Mrs. F.	1,449.90		
Meadow Lake Consumers Co-operative Association Ltd.	1,000.25		
Medical & Surgical Associates, Regina	4,499.94		

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Nykyforak, Mrs. A.	1,035.00	Prince Albert Work	
Office Services Advance	1,647.61	Training Program	12,217.54
Ogren, Mrs. D.	2,505.86	Printercraft Ltd.	2,110.95
O K Economy Stores Ltd. ...	2,064.90	Promislow & Co. (Regina)	
Old Age Assistance & Blind		Ltd.	13,551.69
Persons Allowances Board,		Provincial Treasurer of	
Manitoba	12,532.02	Manitoba	9,982.65
Old Age Assistance Board,		Provost, Mrs. E. M.	2,228.80
British Columbia	39,702.58	Purchasing Agency	21,093.69
Old Age Assistance Branch,		Queen's Hotel	1,078.55
Ontario	9,900.15	Rural Municipality of:	
Olivetti-Underwood Ltd.	7,697.66	North Qu'Appelle No. 187	2,604.08
Olson's Ambulance Ltd.	3,941.50	Preeceville No. 334	4,020.50
Orthopaedic Bootery	1,196.77	Radio Supply & Service Ltd.	1,132.03
Otis Elevator Co. Ltd.	1,491.77	Radway Lumber Co. Ltd.	1,083.99
Painter, Mrs. V.	1,688.13	Rainville, Mrs. I.	2,455.00
Palm Dairies Ltd.	2,121.60	Raiwet, Mrs. R.	1,698.00
Pankratz, Mrs. E.	1,351.59	Ranch Ehrlo	187,253.89
Paradis, Mrs. C.	1,479.54	Ranger, Mrs. B.	1,447.82
Parenteau, Mrs. F.	1,848.00	Ray's Ambulance Service Ltd.	4,551.80
Park Funeral Chapel Ltd.	1,161.00	Rebryna, Mrs. A.	1,649.45
Parsons Airways (Northern)		Receiver General of Canada	7,436.84
Ltd.	2,575.80	Receiver General of Canada,	
Partridge, Mrs. A.	3,540.17	Royal Canadian Mounted	
Pasishnek, Mrs. A.	1,406.00	Police	23,509.51
Paul, Mrs. E.	1,133.34	Reddick, Mrs. E.	1,869.02
Paul, H. C., Ltd.	3,147.83	Regina, City of	6,216.57
Paul, Mrs. R.	3,522.00	Regina City Dairy Ltd.	1,142.17
Paul's Office Equipment Ltd.	1,235.96	Reimer, Mrs. E.	1,547.33
Pawluk, Mrs. A.	2,065.50	Reliance Lumber Co. Ltd.	5,663.74
Pearce, Mrs. E. F.	2,684.55	Remple, Mrs. N.	1,094.43
Pearson's 5 Cents to		Renaud, Mrs. L.	1,406.00
1 Dollar Store	6,857.04	Reynoldson, Mrs. C.	2,401.43
Pelletier, Mrs. A.	2,693.48	Richardson, Mrs. B.	1,309.89
Pelletier, Mrs. H.	2,550.60	Richter, Mrs. E.	1,152.00
Pelletier, Mrs. J.	1,569.28	Riffel, Mrs. D.	1,078.80
Pell's Restaurant Supply Ltd.	4,823.40	Ritter, Mrs. E.	1,013.00
Penner, Mrs. S.	1,430.00	Robertson, Mrs. A. M.	1,150.47
Pennock, R.	2,085.00	Robin Hood Flour Mills Ltd.	2,057.22
Penrod, Mrs. M.	2,109.00	Robins Ltd.	6,778.60
Pernitsky, Mrs. K.	2,795.56	Robinson, Mrs. G.	1,684.00
Perry, Mrs. R.	2,137.19	Rogers Lumber & Supply Co.	
Peters, Mrs. N.	4,153.00	Ltd.	2,805.64
Piche, Mrs. M.	1,090.03	Roman Catholic Mission,	
Pitney-Bowes of Canada Ltd.	2,109.35	Ile a la Crosse	2,952.71
Plains Equipment Ltd.	1,720.80	Ron's Implements Service....	2,092.51
Plemel, Mrs. E.	4,245.66	Roslyn House Association ..	16,945.10
Podolecki, Mrs. M.	2,555.70	Rothmans of Pall Mall	
Poitras, Mrs. M. A.	1,390.00	(Canada) Ltd.	8,439.27
Poitras, Mrs. M.	1,301.27	Royal McBee (Canada) Ltd.	1,701.42
Polard, Mrs. I.	1,374.00	Russell Food Equipment Ltd.	3,344.34
Postmaster	16,719.21	Russon, Dr. G. W.	1,720.00
Poulin, Mrs. C.	1,466.27	St. Agnes School, Winnipeg	15,626.37
Prairie Gas Ltd.	1,562.86	St. Amand, Mrs. E.	3,024.00
Prairie Poultry & Dairy		St. Johns Ravenscourt School	4,939.35
Services	3,764.16	St. Josephs College, Yorkton	1,165.00
Pratt, Mrs. H.	4,288.00	Saan Stores Ltd.	3,754.99
Prediger, Mrs. M.	2,056.60	Sainthill Levine & Co Ltd. ...	7,225.67
Prefontaine & West	1,049.30	Salada Foods Ltd.	1,757.02
Prescesky, Mrs. D.	1,039.07	Sali, Mrs. J.	1,846.25
Pretty, Mrs. K.	2,625.58	Sallows & McDonald Funeral	
Prince Albert Business		Home	1,802.50
College	1,532.47	Sallows, Osborn & Noble	3,576.49
Prince Albert, City of	1,287,667.46	Salvation Army,	
Prince Albert Foundry Ltd. ...	4,293.47	Saskatchewan Division	75,501.30

SCHEDULE OF PAYMENTS—(Continued)

Other Expenses:—(Continued)

Samletzki, Mrs. E.	1,523.01	Smith, Mrs. L.	3,316.00
Samson, Mrs. C.	3,302.00	Smith, Mrs. M.	3,004.00
Saskatchewan Co-operative Creamery Association Ltd.	31,172.03	Smith, Mrs. S.	1,870.09
Saskatchewan Council for Crippled Children & Adults	5,637.35	Snyder, Mrs. E. M.	1,746.00
Saskatchewan Forest Products	2,526.74	Snyder, Mrs. I.	2,211.00
Saskatchewan Government Printing Co.	3,769.99	Soderberg, Mrs. M.	2,048.25
Saskatchewan Government Telephones	93,230.45	Sookerokoff, Mrs. M.	2,049.50
Saskatchewan Power Corporation	100,037.06	Sopracolle, Mrs. A.	9,637.03
Saskatchewan Transportation Co.	30,390.50	Speers Funeral Chapel Ltd. ...	3,918.68
Saskatoon, City of	2,736.32	Spence, Mrs. A. M.	3,351.10
Saskatoon Funeral Home Co. Ltd.	1,754.75	Spilchen, Mrs. P.	1,686.00
Saskatoon Group Home	14,426.07	Stafford Foods Ltd.	5,415.69
Sather, Mrs. M.	1,406.00	Standard Brands Ltd.	1,304.75
Sauve, Mrs. I.	3,777.00	Standard Mattress Mfg. Co. & Capital Furniture	1,094.60
Sawatsky, Mrs. A.	1,511.20	Standard Surgical Supply Ltd.	2,581.71
Sayers, Mrs. F.	1,492.40	Stanfields Ltd.	2,827.05
Scantland, Mrs. I.	1,402.40	Stanichuk, Mrs. A.	3,137.79
Schappert, Mrs. E.	1,807.87	Steele, Mrs. W.	7,208.12
Scherle, Mrs. E.	1,053.00	Steier, Mrs. E.	3,823.33
Schiffner, Mrs. P.	1,081.92	Stevens & Son Ltd.	3,074.83
Schlechter, Mrs. E.	3,356.87	Stevenson, Mrs. V.	1,061.30
Schmaltz, Mrs. Elizabeth	4,723.13	Stishenko, Mrs. A. E.	23,615.99
Schmaltz, Mrs. Eva	2,194.00	Stoudt, Mrs. T.	2,272.83
Schmaltz, Mrs. Y.	1,001.74	Stregger, Mrs. B. M.	1,358.00
Schmidt, Mrs. A.	1,618.00	Stringer, Mrs. G.	1,152.01
Schmit, Mrs. W. L.	1,418.07	Stus, Mrs. M.	1,320.78
School of Social Welfare	1,845.00	Supynuk, Mrs. H.	1,806.60
Schultz, Mrs. A.	1,376.00	Swift Canadian Co. Ltd.	20,447.82
Schultz, Mrs. F.	1,168.15	Swift Construction Co. Ltd. ...	2,373.81
Schulz, Mrs. A.	1,724.00	Swift Current, City of	15,987.05
Schuster, Mrs. M.	1,296.00	Sydiaha, Dr. D.	1,610.00
Scott National Co. Ltd.	5,193.38	Television Station CKCK	1,585.00
Scott National Paper Division	1,000.06	Television Station CHRE	1,500.00
Sehn, Mrs. E.	1,419.92	Territorial Treasurer, Yukon Territory	2,300.00
Self, Mrs. E.	1,325.27	Thomas, Mrs. M.	2,822.30
Selinger, Mrs. H.	1,504.06	Thome, Mrs. I.	2,415.32
Selinger, Mrs. M.	1,101.45	Thompson, Mrs. W.	1,788.00
Sendall House	10,121.24	Thorn, Mrs. S.	1,168.00
Sharpe, W. J., & Co. Ltd.	2,366.64	Tibeau, Mrs. E.	2,181.00
Shatillas Taxi	1,167.50	Tkachenko, Mrs. V. E.	1,384.50
Shauf, Mrs. A.	1,648.00	Tollhurst, G. E.	1,220.00
Sheldon Business Equipment Ltd.	1,046.26	Townsend, Mrs. C.	1,295.17
Shelvey, Mrs. B.	1,588.00	Trans-Regina Motel	1,887.25
Shields, Mrs. M.	1,574.20	Treasury Department, Taxation Branch	3,128.34
Shikosky, Mrs. E.	1,386.07	Treen Packers Ltd.	12,925.05
Shortridge, Mrs. J.	2,268.25	Tremblay, Mrs. A.	1,838.70
Simonot, M. A.	2,904.55	Trueby, Mrs. M.	1,291.40
Simpson, Robert, (Regina) Ltd.	5,699.41	Turn, Mrs. B.	1,031.68
Simpsons-Sears Ltd.	3,474.87	Turner, Mrs. B.	1,137.86
Singer Co. of Canada Ltd.	1,623.66	Tuttos, Mrs. E.	1,872.00
Sisters of Our Lady of Charity, Edmonton	8,192.76	United Office Machines Ltd.	1,328.33
Sitter, Mrs. J.	1,675.67	University of British Columbia	3,978.00
Sluchinsky, Mrs. S.	3,259.10	University of McGill	1,280.00
		University of Manitoba	3,715.50
		University of Ottawa	2,475.00
		University of Saskatchewan ...	3,848.38
		University of Saskatchewan, Regina Campus	2,465.72
		Upton, Mrs. Vera	1,338.02
		Upton, Mrs. Violet	1,518.33

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses:—(Concluded)

Urquhart, Mrs. B. W.	1,660.37	Williams, Mrs. R.	1,523.00
Urzada, Mrs. L.	1,308.62	Winders Storage & Distributors	1,133.82
Vanderleest, Mrs. S.	1,712.85	Windjack, Mrs. I.	1,420.83
Vanderstel, Mrs. B.	1,564.26	Winters, Mrs. M.	1,148.00
Van Ginneken, Mrs. J.	1,278.07	Wirachowsky, Mrs. H.	1,889.70
Vause, C. W.	1,375.00	Wolbaum, Mrs. M.	1,056.00
Vermette, Mrs. A.	1,592.00	Wolfe, Mrs. R.	2,342.70
Victoria House	14,039.20	Wolseley Dairy	12,283.15
Vogelaar, Mrs. M.	1,938.00	Wolseley, Town of	1,352.25
Vrouwe, Mrs. A.	1,406.00	Wood, Mrs. A.	1,382.00
Wagner & Resch Equipment Ltd.	1,745.58	Woolco Department Stores ..	2,076.86
Wagstaff, Mrs. R.	2,367.79	Woolworth, F. W., Co. Ltd.	1,344.93
Waldner, Mrs. V.	1,168.94	Workmen's Compensation Board	11,337.54
Warner, Mrs. M. B.	1,592.00	Worms, Mrs. F.	3,377.73
Waterman Waterbury, Swift Current	2,251.07	Worsnop, Mrs. S.	1,528.00
Watier, Mrs. R. A.	1,987.20	Wykes, Mrs. M.	1,406.00
Weiers, Mrs. R.	1,460.00	Xerox of Canada Ltd.	12,810.43
Weimer, Mrs. A.	1,510.00	Yeo, Mrs. B.	2,532.71
Weimer, Mrs. M.	1,623.50	Young, Mrs. B.	2,316.90
Weir, Mrs. A.	1,406.80	Young Men's Christian Association	4,134.13
Welfare payments not reported by payee	19,075,317.98	Young Women's Christian Association	1,169.34
Wessel, Mrs. P.	1,215.91	Yungmann, Mrs. F.	2,444.20
Wessels, Mrs. D.	1,145.94	Yuzik, Mrs. M.	1,535.19
West, Mrs. M.	1,319.06	Zander, Mrs. G.	1,575.06
Western Christian College	4,664.55	Zellers	2,352.67
Western Expressways Ltd.	1,216.61	Zentner, Mrs. B.	1,005.00
Western Grocers Ltd.	35,771.08	Ziehl, Mrs. K.	2,746.00
Weston Bakeries Ltd.	12,238.81	Zimmer, Mrs. J.	1,956.62
Westwood Memorial Chapel	1,600.00	Zimmerman, Mrs. E.	1,161.06
Weyburn Funeral Home Ltd.	1,033.03	Zubko, Mrs. A.	2,112.33
White, Mrs. M. B.	1,743.74	Zuchotski, Mrs. M.	1,079.46
Wicks, Mrs. A.	3,075.63	Payees under \$1,000.00	966,954.45
Wiebe, Mrs. T.	2,270.50		
Wihlidal, Mrs. A.	1,698.00		
Williams, Mrs. E.	1,209.42		
			<u>\$ 25,704,102.78</u>

TOTAL — WELFARE \$ 18,501,030.02

DETAILS OF
LOANS, ADVANCES
AND INVESTMENTS

AGRICULTURE

(\$740,499.79)

ACQUISITION AND IMPROVEMENT OF LANDS FOR RESALE, PURSUANT TO THE SOUTH SASKATCHEWAN RIVER IRRIGATION ACT, 1966

Estimate	\$	800,000.00	Payments	\$	729,999.79
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LOANS TO FARM OPERATORS FOR LAND IMPROVEMENT, PURSUANT TO THE SOUTH SASKATCHEWAN RIVER IRRIGATION ACT, 1966

Estimate	\$	60,000.00	Loans	\$	10,500.00
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SCHEDULE OF PAYMENTS

Andahl, J. B.	\$	35,390.00	Munro, D. A.	28,730.00
Anderson, N. L.		10,340.00	Ness, K. & M.	34,170.00
Balsrud, E.		40,075.00	Pearson, C. & M. O.	61,265.00
Bennett, D.		66,438.00	Pederson, A. R. & G. A.	10,500.00
Cone, E. H. & L. E.		48,085.00	Rans, L.	25,040.00
Derdall, B. O.		35,750.00	Reid, H. O.	20,685.00
Derdall, K.		24,931.00	Silverthorn, Estate of S.	55,655.00
Derdall, O. W.		35,175.00	Soholt, S.	16,860.00
Hewitson, G.		18,060.00	Stranden, A. K.	16,860.00
Larson, H. N.		11,530.00	Stranden, T. C.	11,560.00
McPherson, C. W.		22,905.00	Payees under \$1,000.00	515.79
McRae, E.		48,480.00		
Martinson, P.		51,300.00		\$ 740,499.79
Munro, Estate of D.		10,000.00		

TOTAL—AGRICULTURE	\$	740,499.79
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EDUCATION

(\$9,995,000.00)

TO AUTHORIZE LOANS TO SCHOOL DISTRICT BOARDS AND TO SCHOOL UNIT BOARDS FOR THE PURPOSE OF FINANCING CAPITAL EXPENDITURE ON SCHOOL BUILDINGS AND EQUIPMENT, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL; AND FURTHER, NOTWITHSTANDING THE PROVISIONS OF ANY OTHER ACT, TO AUTHORIZE THE SAID SCHOOL DISTRICT BOARDS AND SCHOOL UNIT BOARDS, SUBJECT TO THE APPROVAL OF THE LOCAL GOVERNMENT BOARD TO CONTRACT SUCH LOANS BY RESOLUTION

Estimate	\$	1,000,000.00	Loans	\$	695,000.00
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TO AUTHORIZE LOANS TO THE UNIVERSITY OF SASKATCHEWAN FOR THE PURPOSE OF FINANCING CAPITAL EXPENDITURE ON BUILDINGS AND EQUIPMENT, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	9,300,000.00	Loans	\$	9,300,000.00
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Loans:

Potashville School Unit No. 25, Esterhazy	\$	265,000.00
Prince Albert Roman Catholic Separate School District No. 3		150,000.00
Regina School Unit No. 21		210,000.00
Rosthern School Unit No. 49		70,000.00
University of Saskatchewan		9,300,000.00

TOTAL—EDUCATION	\$	9,995,000.00
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MUNICIPAL AFFAIRS

(\$4,328,763.70)

LOANS TO MUNICIPALITIES UNDER THE MUNICIPAL DEVELOPMENT AND
LOAN (SASKATCHEWAN) ACT, IN ACCORDANCE WITH AN AGREEMENT
ENTERED INTO WITH THE MUNICIPAL DEVELOPMENT AND
LOAN BOARD (CANADA)

Estimate	\$ 3,395,000.00	Loans	\$ 2,854,977.53
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TO AUTHORIZE LOANS TO DESIGNATED INDUSTRIAL TOWNS FOR THE
PURPOSE OF CONSTRUCTING CAPITAL AND LOCAL IMPROVEMENT WORKS
IN SUCH AMOUNTS, AND UPON SUCH TERMS AND CONDITIONS AND UNDER
SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT
GOVERNOR-IN-COUNCIL; AND FURTHER TO AUTHORIZE THE SAID TOWNS,
SUBJECT TO THE APPROVAL OF THE LOCAL GOVERNMENT BOARD, TO
CONTRACT SUCH LOANS BY RESOLUTION OR BYLAW; IT IS FURTHER
EXPRESSLY PROVIDED THAT SUCH LOANS SHALL NOT BE DEEMED PART
OF THE DEBT FOR THE PURPOSE OF CALCULATING THE DEBT LIMITS
REFERRED TO IN SECTION 362 OF THE TOWN ACT AND IN SECTION 277
OF THE VILLAGE ACT

Estimate	\$ 650,000.00	Loans	\$ 429,906.00
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ADVANCES UNDER THE HOUSING AND URBAN RENEWAL ACT

Estimate	\$ 1,115,800.00	Advances	\$ 425,809.13
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Analysis of Expenditure by Project

Investment in partnership agreements with Central Mortgage and Housing
Corporation and Municipalities re low rental housing projects:

Allan Land Assembly Project:

Advances	\$	24.61
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Battleford Housing Project:

Advances	\$	156.84
Less refund re municipalities share—Town of Battleford		31.37
		125.47

Canora Land Assembly Project:

Advances	\$	13,951.81
Less refund re municipalities share—Town of Canora		73.36
		13,878.45

Colonsay Land Assembly Project:

Advances	\$	6,749.74
Less refund re municipalities share—Village of Colonsay .....		.23
		6,749.51

Delisle Land Assembly Project:

Advances	\$	21,092.80
Less refund re municipalities share—Town of Delisle		2,248.25
		18,844.55

Esterhazy Housing Project No. 1:

Advances40
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Estevan Housing Project No. 1:

Advances	\$	2.88
Less refund re municipalities share—City of Estevan57
		2.31

Estevan Housing Project No. 2:

Advances	\$	15,106.88
Less refund re municipalities share—City of Estevan		12.55
		15,094.33

Fort Qu'Appelle Housing Project:

Advances	\$	102.00
Less refund re municipalities share—Town of Fort Qu'Appelle		20.40
		81.60

ADVANCES UNDER THE HOUSING AND URBAN RENEWAL ACT
—(Continued)

Analysis of Expenditure by Project—(Continued)

Humboldt Housing Project No. 1:		
Advances	\$	605.68
Less refund re municipalities share—Town of Humboldt		121.14
		484.54
Humboldt Land Assembly Project:		
Advances	\$	54,012.47
Less refund re municipalities share—Town of Humboldt		10,802.49
		43,209.98
Indian Head Land Assembly Project:		
Advances	\$	11,320.16
Less refund re municipalities share—Town of Indian Head .....		.24
		11,319.92
Kerrobert Housing Project:		
Advances	\$	9,314.24
Less refund re municipalities share—Town of Kerrobert		1,861.57
		7,452.67
Lloydminster Land Assembly Project:		
Advances		23.49
Meadow Lake Housing Project No. 1:		
Advances	\$	30,983.35
Less refund re municipalities share—Town of Meadow Lake		142.23
		30,841.12
Melfort Housing Project:		
Advances	\$	66,822.14
Less refund re municipalities share—Town of Melfort		7,990.55
		58,831.59
Melville Land Assembly Project:		
Advances	\$	4,209.85
Less refund re municipalities share—City of Melville .....		.25
		4,209.60
Moose Jaw Housing Project:		
Advances	\$	66,248.25
Less refund municipalities share—City of Moose Jaw		4,240.97
		62,007.28
Moosomin Housing Project:		
Advances	\$	4,902.32
Less refund re municipalities share—Town of Moosomin		1.69
		4,900.63
Nipawin Land Assembly Project:		
Advances		23.98
North Battleford Housing Project:		
Advances .....		.79
Prince Albert Housing Project No. 2:		
Advances	\$	61,804.49
Less refund re municipalities share—City of Prince Albert		9,165.13
		52,639.36
Prince Albert Housing Project No. 3:		
Advances		7.39
Prince Albert Land Assembly Project:		
Advances .....	\$	.30
Less refund re municipalities share—City of Prince Albert .....		.06
		.24
Regina Housing Project No. 2:		
Advances	\$	18,916.35
Less refund re municipalities share—City of Regina		3,781.59
		15,134.76
Rosetown Land Assembly Project:		
Advances	\$	13,666.54
Less refund re municipalities share—Town of Rosetown .....		.23
		13,666.31

ADVANCES UNDER THE HOUSING AND URBAN RENEWAL ACT
—(Concluded)

Analysis of Expenditure by Project—(Concluded)

Saskatoon Housing Project No. 1.			
Advances .....	\$	.79	
Less refund re municipalities share—City of Saskatoon .....		.16	
			.63
Saskatoon Housing Project No. 2:			
Advances	\$	188.53	
Less refund re municipalities share—City of Saskatoon		1.29	
			187.24
Shaunavon Land Assembly Project:			
Advances	\$	43,490.62	
Less refund re municipalities share—Town of Shaunavon		6,473.97	
			37,016.65
Swift Current Housing Project No. 1:			
Advances			4,819.68
Weyburn Housing Project No. 3:			
Advances	\$	4,646.42	
Less refund re municipalities share—City of Weyburn		929.29	
			3,717.13
Unity Land Assembly Project:			
Advances	\$	23,729.39	
Less refund re municipalities share—Town of Unity		3,216.47	
			20,512.92
Total—Advances under The Housing and Urban Renewal Act	\$		425,809.13

TO PROVIDE FOR AND AUTHORIZE THE CONSTRUCTION OR ENTERING INTO CONTRACTS FOR THE CONSTRUCTION OF HOUSES FOR SALE OR RENTAL IN RESOURCE AREAS BY THE MINISTER OF MUNICIPAL AFFAIRS AND THE SALE OR RENTAL OF SUCH HOUSES, UPON TERMS AND CONDITIONS TO BE ESTABLISHED BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	935,000.00	Investment	\$	556,847.66
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TO PROVIDE FOR AND AUTHORIZE THE CONSTRUCTION OR ENTERING INTO CONTRACTS FOR THE CONSTRUCTION OF HOUSES FOR SALE OR RENTAL TO PEOPLE OF INDIAN ANCESTRY BY THE MINISTER OF MUNICIPAL AFFAIRS AND THE SALE OR RENTAL OF SUCH HOUSES ON A SUBSIDIZED BASIS, UPON TERMS AND CONDITIONS TO BE ESTABLISHED BY THE LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$	283,000.00	Investment	\$	61,223.38
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SCHEDULE OF PAYMENTS

Balcarres, Town of	\$	5,964.00	Delisle, Town of	40,000.00
Beechy, Village of		26,760.00	Department of Natural	
Berg & Sons Construction		2,914.80	Resources Construction	
Bladworth, Village of		9,525.00	Advance	2,667.75
Briercrest, Village of		14,700.00	Edam, Village of	7,275.00
Byrnes & Holl Construction			Esterhazy, Town of	8,978.33
Ltd.		66,477.08	Estevan, City of	106,425.00
Cairns Homes Ltd.		285,641.47	Foam Lake, Town of	34,950.00
Carrot River, Town of		86,175.00	Foster, G. S.	1,000.00
Central Mortgage & Housing			Gordon, K. A.	2,342.50
Corp.		478,250.18	Gullickson & Benson	
Chamberlain, Village of		16,050.00	Construction	57,199.33
Dalmeny, Village of		40,089.00	Harris, Village of	6,000.00
Davidson School Unit No. 31		18,750.00	Hudson Bay, Town of	2,484.17

SCHEDULE OF PAYMENTS—(Concluded)

Indian Head Town of	30,000.00	Prince Albert, City of	136,154.53
Kamsack & District Nursing Home	5,001.00	Prudhomme, Village of	80,175.00
Kyle, Town of	5,163.00	Rural Municipality of:	
Local Improvement District No. 986	1,000.00	Lake of the Rivers No. 72	5,586.00
Lanigan, Town of	380,551.50	Whiska Creek No. 106	21,000.00
La Ronge, Village of	48,000.00	Insinger No. 275	17,451.00
Lloydminster Roman Catholic Separate School District No. 34	38,250.00	Buchanan No. 304	12,000.00
Loon Lake, Village of	67,500.00	Invermay No. 305	3,285.00
Mackenzie & Mackenzie Middle Lake, Village of	2,305.00	Humboldt No. 370	6,691.00
Moose Jaw, City of	45,825.00	Grass Lake No. 381	11,604.00
Moose Jaw, City of	492,261.00	Flett's Springs No. 429	9,975.00
Moosomin, Town of	151,260.00	Moose Range No. 486	4,182.00
Morse, Town of	2,772.00	Regina, City of	132,495.00
Municipal Corp. of Uranium City & District	1,192.00	Riverhurst, Village of	5,546.26
Muttart Industries (Saskatchewan) Ltd.	117,600.66	Sedley, Village of	66,750.00
Nelson Lumber Co. Ltd.	1,000.00	Simpson, Village of	11,025.00
Nipawin, Town of	5,250.00	Speers, Village of	9,129.00
North Battleford, City of	90,000.00	Strongfield, Village of	9,975.00
North Battleford School Unit No. 58	11,145.00	Swift Current, City of	300,000.00
Oxbow, Town of	66,309.00	Tisdale, Town of	113,175.00
Pine Island Lodge Housing Corp.	52,500.00	Veregin, Village of	35,475.00
Prelate, Village of	98,898.00	Viscount, Village of	24,300.00
		Wakaw, Town of	3,900.00
		Watrous, Town of	11,356.20
		Weyburn, City of	149,853.00
		Yellow Creek, Village of	17,250.00
		Yorkton, City of	138,750.00
		Payees under \$1,000.00	8,488.73
			<u>\$ 4,379,973.49</u>

TOTAL—MUNICIPAL AFFAIRS \$ 4,328,763.70

SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION

Statutory Appropriation—		Investment	\$ 23,450,000.00
Estimate	<u>\$ 4,000,000.00</u>		
Purchase of Securities of the Saskatchewan Economic Development Corporation.			<u>\$ 23,450,000.00</u>

SASKATCHEWAN GOVERNMENT TELEPHONES

Statutory Appropriation—		Advances from	
Estimate	<u>\$ 8,000,000.00</u>	sale of Debentures	<u>\$ 772,000.00</u>

SASKATCHEWAN POWER CORPORATION

Statutory Appropriation—		Advances	\$ 32,192,000.00
Estimate	<u>\$ 40,000,000.00</u>		
Advances from sale of Debentures			<u>\$ 20,692,000.00</u>
Temporary Loans from sale of Treasury Bills			<u>11,500,000.00</u>
TOTAL—SASKATCHEWAN POWER CORPORATION			<u>\$ 32,192,000.00</u>

SASKATCHEWAN WATER SUPPLY BOARD

Estimate	\$ 9,839,520.00	Advances	\$ 12,339,000.00
Advances from sale of Debentures			\$ 9,839,000.00
Temporary Loan—Statutory Appropriation			2,500,000.00
TOTAL—SASKATCHEWAN WATER SUPPLY BOARD			\$ 12,339,000.00

TREASURY

(\$476,438.00)

TO PROVIDE FOR LOANS AND ADVANCES AUTHORIZED BY ANY ACT,
UPON SUCH TERMS AND CONDITIONS AS MAY BE AUTHORIZED BY THE
LIEUTENANT GOVERNOR-IN-COUNCIL

Estimate	\$ 51,000.00	Advances	\$ 26,438.00
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Analysis of Above Expenditure by Type of Advance

Advances to Settlers in Local Improvement Districts for Seed Grain and Seeding Supplies	\$ 5,190.00
Advances to Settlers in Local Improvement Districts for Clearing and Breaking of Land	21,248.00
	\$ 26,438.00

PURCHASE OF SHARES OF PRINCE ALBERT PULP COMPANY LIMITED

Estimate	\$ 450,000.00	Investment	\$ 450,000.00
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SCHEDULE OF PAYMENTS

Bishko, N.	\$ 1,200.00	Pethick, L. J. A.	1,200.00
Bremner, R.	1,200.00	Prince Albert Pulp Co. Ltd.	450,000.00
Kopitoski, L.	1,200.00	Rempel, H.	1,200.00
Langdon, M.	1,296.00	Payees under \$1,000.00	16,910.10
Leitinger, J.	1,200.00		\$ 476,438.00
Morgenstern, L.	1,031.90		
TOTAL—TREASURY			\$ 476,438.00

PROVINCIAL SECRETARY

(\$49,500.00)

TO PROVIDE FOR ADVANCES UNDER THE CEMETERIES ACT TO CEMETERY
COMPANIES IN DEFAULT

Estimate	\$ 49,500.00	Advances	\$ 49,500.00
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Advances:

Green Acres Memorial Gardens Ltd.	\$ 1,000.00
Resthaven Memorial Gardens Ltd.	12,500.00
Sunset Memorial Gardens Ltd.	20,000.00
Woodlawn Memorial Gardens Ltd.	16,000.00
TOTAL—PROVINCIAL SECRETARY	\$ 49,500.00

DETAILS OF
DEBT REDEMPTION AND
SINKING FUND PAYMENTS

TREASURY

(\$88,404,510.67)

DEBT REDEMPTION

Statutory Appropriation—		
Estimate	\$ 17,159,560.00	Debt Redemption \$ 87,651,870.51

Debentures:

(Serial debentures sold to the Municipal Development and Loan Fund redeemed during the fiscal year):

5¼% April 1, 1967	\$ 5,695.74
5¾% April 1, 1967	79,417.45
5¼% May 1, 1967	715.79
5¾% May 1, 1967	108,776.66
5¾% May 1, 1967	2,254.45
5¼% June 1, 1967	985.90
5¾% June 1, 1967	50,638.13
5¾% June 1, 1967	4,329.72
5¼% July 1, 1967	1,314.28
5¾% July 1, 1967	96,172.41
5¾% July 1, 1967	1,489.64
5¾% August 1, 1967	21,343.01
5¼% September 1, 1967	3,561.60
5¾% September 1, 1967	29,084.61
5¾% October 1, 1967	16,611.95
5¾% October 1, 1967	1,729.21
5¼% November 1, 1967	3,143.30
5¾% November 1, 1967	27,357.82
5¾% December 1, 1967	32,887.32
5¾% December 1, 1967	1,868.86
5¼% December 31, 1967	2,500.10
5¾% December 31, 1967	58,846.74
5¾% December 31, 1967	4,690.77
5¾% January 1, 1968	1,148.47
5¾% February 1, 1968	84,930.75
5¾% February 1, 1968	2,982.04
5¾% March 1, 1968	31,204.64
5¾% March 1, 1968	7,587.13
3¾% % June 1, 1967	3,350,000.00
5 % % October 16, 1967	2,000,000.00
3½ % % February 1, 1968	2,640,000.00
5 % % March 15, 1971	1,873,300.00
5 % % March 15, 1972	2,022,600.00
5-5½ % % March 15, 1973	2,023,000.00
5-5½ % % March 15, 1974	2,899,900.00
5-5¼-5½ % % March 15, 1975	3,942,300.00
5-5½ % % March 15, 1976	2,771,200.00
5-5½-6-6½ % March 15, 1977	3,579,300.00
	<u>27,784,868.49</u>

Treasury Bills:

Series 1168:

Non-interest bearing due July 1, 1967	\$ 1,020,353.79
2¾% due July 1, 1967	196,648.23
	<u>\$ 1,217,002.02</u>

Series 1266:

Non-interest bearing issued in amounts of \$1,000,000.00 each week for the period commencing April 5, 1967 and ending March 27, 1968 (both dates inclusive) and to mature 91 days from the date of issue	52,000,000.00
6% Series 1283 due March 31, 1968	6,650,000.00
	<u>59,867,002.02</u>

TOTAL—DEBT REDEMPTION \$ 87,651,870.51

SINKING FUND PAYMENTS

Statutory Estimate	Appropriation—		\$	752,640.00	Payments	\$	752,640.16
3¾	% June	1, 1967	Sinking Fund		\$	124,500.00	
3½	% February	1, 1968	Sinking Fund			102,000.00	
3½	% May	1, 1968	Sinking Fund			240,000.00	
3¼	% June	1, 1968	Sinking Fund			10,000.00	
5	% May	1, 1969 and 5¼% May 1, 1982	Sinking Fund			450,000.00	
5	% July	15, 1969	Sinking Fund			150,000.00	
4¼	% October	1, 1969	Sinking Fund			180,000.00	
3½	% August	15, 1970	Sinking Fund			198,900.00	
3½	% September	15, 1970	Sinking Fund			66,300.00	
2	% December	1, 1970 and 1975	Sinking Fund			90,000.00	
5	% March	15, 1971	Sinking Fund			229,335.00	
3¾	% November	1, 1971	Sinking Fund			135,000.00	
5	% March	15, 1972	Sinking Fund			185,466.00	
3¼	% April	15, 1972	Sinking Fund			300,000.00	
5-5½	% March	15, 1973	Sinking Fund			180,234.00	
3½	% March	16, 1973	Sinking Fund			56,160.00	
4	% April	1, 1973	Sinking Fund			450,000.00	
5-5½	% March	15, 1974	Sinking Fund			246,366.00	
3¼	% June	1, 1974	Sinking Fund			384,000.00	
3½	% January	3, 1975	Sinking Fund			300,000.00	
5-5¼-5½	% March	15, 1975	Sinking Fund			302,064.00	
3¼	% May	15, 1975	Sinking Fund			300,000.00	
4½	% July	15, 1975	Sinking Fund			299,160.00	
3½	% October	1, 1975	Sinking Fund			300,000.00	
3¾	% January	2, 1976	Sinking Fund			750,000.00	
5-5½	% March	15, 1976	Sinking Fund			268,644.00	
4½	% November	1, 1976	Sinking Fund			240,000.00	
4¾	% January	15, 1977	Sinking Fund			511,333.59	
4¾	% February	1, 1977	Sinking Fund			69,750.00	
5-5½-6-6½	% March	1, 1977	Sinking Fund			402,933.00	
4¾	% March	15, 1977	Sinking Fund			150,000.00	
4¾	% April	1, 1977	Sinking Fund			210,000.00	
5	% August	1, 1977	Sinking Fund			180,000.00	
5¼	% October	15, 1977	Sinking Fund			210,000.00	
5	% December	2, 1977	Sinking Fund			750,000.00	
5¼	% June	1, 1978	Sinking Fund			150,000.00	
5¾	% February	1, 1979	Sinking Fund			240,000.00	
5	% March	1, 1979	Sinking Fund			240,000.00	
5	% September	30, 1979	Sinking Fund			300,000.00	
6	% October	1, 1979	Sinking Fund			225,000.00	
6	% April	1, 1980	Sinking Fund			225,000.00	
5¼	% April	1, 1980	Sinking Fund			340,000.00	
5	% June	1, 1980	Sinking Fund			79,500.00	
5½	% July	15, 1980	Sinking Fund			225,000.00	
5½	% March	15, 1981	Sinking Fund			300,000.00	
5½	% March	15, 1981	Sinking Fund (Interdepartmental)			150,000.00	
5	% October	16, 1967 and 5¼% October 16, 1981	Sinking Fund			300,000.00	
5½	% February	15, 1982	Sinking Fund			450,000.00	
5¼	% July	15, 1982	Sinking Fund			450,000.00	
5½	% November	15, 1982	Sinking Fund			450,000.00	
5	% January	1, 1983	Sinking Fund			750,000.00	
4½	% June	2, 1983	Sinking Fund			750,000.00	
5	% September	1, 1983	Sinking Fund			324,000.00	
4¾	% January	2, 1984	Sinking Fund			750,000.00	
5½	% January	15, 1984 and 1994	Sinking Fund			387,500.00	
5	% September	15, 1984	Sinking Fund			450,000.00	
5½	% July	15, 1985	Sinking Fund			300,000.00	
5½	% December	1, 1985	Sinking Fund			450,000.00	
5½	% June	15, 1986	Sinking Fund			150,000.00	
6¼	% October	1, 1986	Sinking Fund			450,000.00	
6	% March	1, 1987	Sinking Fund			450,000.00	

SINKING FUND PAYMENTS—(Concluded)

47/8	% October	1, 1990 Sinking Fund.....	450,000.00
53/4	% July	1, 1991 Sinking Fund.....	120,000.00
Canada Pension Plan Sinking Fund 1986-87			776,820.00

\$ 19,704,965.59

Less:

Saskatchewan Government Telephones share	\$ 4,093,133.80	
Saskatchewan Power Corporation share	14,752,691.63	
University of Saskatchewan share	106,500.00	
		<hr/> 18,952,325.43

TOTAL—PROVINCIAL SHARE OF SINKING FUNDS\$ 752,640.16

TOTAL—TREASURY—DEBT REDEMPTION AND
PROVINCIAL SHARE OF SINKING FUND PAYMENTS\$ 88,404,510.67

DETAIL OF CERTAIN CAPITAL
EXPENDITURES TREATED AS
DEFERRED CHARGES

HIGHWAYS AND TRANSPORTATION

(\$6,500,000.00)

CONSTRUCTION OF FOUR-LANE PUBLIC HIGHWAYS

Estimate	\$ 6,500,000.00	Expenditure	\$ 6,500,000.00
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GENERAL EXPENSES

Taxes and Licences	\$ 3,063.93
Sundry	60.00
	<u>\$ 3,123.93</u>

PUBLIC HIGHWAYS

Highway 1 (\$2,930,966.53)	
Junction No. 56 Highway to Junction No. 35 Highway	\$ 63.15
Junction No. 35 Highway to ½ Mile East of Balgonie	104.87
½ Mile East of Balgonie to Junction of By-Pass East of Regina	1.90
Junction of By-Pass East of Regina to Junction No. 6 Highway	178,382.60
Junction No. 6 Highway to Junction No. 39 Highway	1,490,533.92
Junction No. 39 Highway to Junction Alternate No. 1 Highway at Moose Jaw	82,188.14
Junction Alternate No. 1 Highway at Moose Jaw to Junction No. 2 Highway	135,840.80
Junction Alternate No. 1 Highway at Moose Jaw to Junction Main Street and Athabasca Street in Moose Jaw	14,893.57
Junction No. 2 Highway to 5 Miles West of Mortlach	414,270.60
East Junction No. 19 Highway to West Junction No. 19 Highway	99.84
West Junction No. 19 Highway to Rush Lake	99.84
Rush Lake to Junction No. 4 Highway	348,492.46
Junction No. 4 Highway to Junction No. 32 Highway	254,133.07
Junction No. 32 Highway to Junction No. 37 Highway	11,861.77
Highway 2 (\$689,908.48)	
4 Miles South of Moose Jaw to North City Limits of Moose Jaw	676,061.36
North City Limits of Moose Jaw to Junction of No. 42 Highway	13,847.12
Highway 4 (\$23,427.16)	
Junction No. 43 Highway to Junction No. 1 Highway	10,126.88
Junction No. 1 Highway to South Abutment Saskatchewan Landing Bridge	13,300.28
Highway 6 (\$263,767.70)	
North Junction No. 39 Highway to Junction No. 1 Highway	203,018.81
Junction No. 1 Highway to 2½ Miles North of Regina	60,748.89
Highway 11 (\$621,487.18)	
Junction No. 15 Highway to Dundurn Corner	2,410.69
Dundurn Corner to Junction No. 14 Highway	554,103.75
Junction No. 14 Highway to Junction No. 305 Highway	64,972.74
Highway 14 (\$273,300.44)	
West Junction No. 2 Highway to Saskatoon	269,601.31
Junction No. 11 Highway South of Saskatoon to Junction No. 7 Highway	3,699.13
	<u>\$ 4,802,857.49</u>
Traffic Services	42.37
	<u>\$ 4,802,899.86</u>

URBAN ASSISTANCE

City of Moose Jaw	\$ 88,423.82
City of North Battleford	43.67
City of Saskatoon	1,539,419.03
City of Swift Current	66,089.69
	<u>\$ 1,693,976.21</u>

SCHEDULE OF PAYMENTS

Reported by Payee, are payments of (a) Salaries, Services and Gratuities of \$4,000.00 or more, (b) Travel and Sustenance of \$300.00 or more and (c) Other Expenses of \$1,000.00 or more.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour	\$ 394,981.12	\$ 58,422.21

Other Expenses:

A. I. M. Steel	\$ 6,053.99	Hill, P. C.	1,315.20
A. & N. Signs Co. Ltd.	14,194.96	Hub Grocery	2,319.00
Armco Drainage & Metal		Hub Meat Market	3,168.64
Products of Canada Ltd. ...	57,352.20	Husky Oil Canada Ltd.	150,460.32
Asphalt Services Limited	428,917.06	Imperial Oil Ltd.	65,960.54
Blanchard Foundry Co. Ltd. ...	1,052.58	Jones, H. R.	3,031.71
Botkin, W. F., Construction		Jones, F. H.	1,816.73
Ltd.	235,437.95	L. & M. Wood Products	
British American Oil Co.		Ltd.	1,249.60
Ltd.	44,511.88	Lane-Wells (Canada) Ltd. ...	36,905.22
Buchan, H. E.	5,849.65	Lasby, C. W.	1,445.59
C. P. Distributors Ltd.	1,211.83	Lesko, P. & V.	1,157.50
Campbell, L. H.	2,730.00	M. E. L. Construction Ltd. ...	362,815.89
Canadian Bitumuls Co. Ltd. ...	2,188.26	McKay Construction Ltd.	261,720.10
Canadian Johns-Manville Co.		MacMillan Bloedel & Powell	
Ltd.	4,398.92	River (Saskatchewan)	
Canadian National Railways...	7,434.43	Ltd.	1,551.32
Canadian Pacific Railway		Matheson Bros. Ltd.	1,398.08
Co.	8,483.26	Moose Jaw, City of	27,837.65
Canadian Westinghouse		Moose Jaw, Rural	
Co. Ltd.	1,233.91	Municipality of, No. 161	6,394.20
Clark Construction Ltd.	207,846.96	Newman, W. L.	1,270.43
Cleworth, Estate of T.	1,528.00	Northern Wood Preservers	
Concrete Drainage Pipe		(Saskatchewan) Ltd.	1,830.31
Saskatoon Ltd.	11,060.61	Patrick Pipeline Ltd.	2,895.00
Concrete Products Western		Pounder, T. J.,	
Ltd.	1,237.53	(Saskatchewan) Ltd.	17,933.93
Con-Force Products Ltd.	2,554.73	Prairie Machine Ltd.	1,116.00
Construction & Industrial		Prairie Metal Products Ltd. ...	12,696.10
Specialists Ltd.	1,181.02	Precast Concrete Co. Ltd.	1,190.04
Consolidated Block and Pipe		Ramsay Bird Ltd.	361,172.69
Ltd.	5,093.70	Receiver General of Canada,	
Department of Highways,		Unemployment Insurance ...	3,063.93
Warehouse Advance	208,695.98	Reusch, K.	1,284.64
Dominion Bronze Ltd.	19,988.50	Revelstoke Building Material	
Dresser Industries Canada		Ltd.	2,279.31
Ltd.—Lane Wells Division...	16,282.56	Richardson Road Machinery	
John East Iron Works Ltd. ...	4,085.64	Co. Ltd.	4,164.84
Elder, H. B.	1,268.20	Rogers, T. T.	1,302.67
Emco Ltd.	1,475.60	Royalite Oil Co. Ltd.	110,918.06
Engel Line Construction		Saskatchewan Council for	
Ltd.	1,489.68	Crippled Children and	
Evans Construction		Adults	3,062.19
Co. Ltd.	15,313.08	Saskatchewan Forest	
Eves, H. B. & H. A.	1,491.06	Products, Timber Board	
First Investors Corp. Ltd.	1,450.00	Division	8,002.80
Fleming McKay Construction		Saskatchewan Government	
Ltd.	753,890.78	Telephones	18,596.80
Forbes, D. K., Ltd.	19,897.85	Saskatchewan Hospital,	
Fulco Metal Products	3,879.07	Bazaar Acct.	3,105.05
Genereux R. J., &		Saskatchewan Hospital,	
Associates Ltd.	17,760.44	Industrial Therapy	1,201.45
Graham Construction Ltd.	1,798.48	Saskatchewan Power	
Hartman Construction Ltd. ...	10,901.28	Corporation	63,119.15
Hayes, W. W.	2,639.50	Saskatoon, City of	5,904.96

SCHEDULE OF PAYMENTS—(Concluded)

Other Expenses;—(Concluded)

Sattler, H.	1,191.63	Weldon's Concrete Pipe Ltd.	25,307.88
Shatto Construction Co. Ltd.	456,301.54	Wellings, R.	12,162.80
Sommerfeld, Estate of H. H.	9,020.46	Wellings R. Construction	76,670.74
Sommerfeld, V. H.	6,725.98	Westeel-Rosco Ltd.	30,056.57
South Construction Co. Ltd.	1,281,231.46	Western Clay Products	1,975.21
Star Blacktop Ltd.	1,963.97	Western Grocers Ltd.	1,938.13
Sudom, W.	1,786.20	Western Livestock (1958) Ltd.	1,165.00
Swift Current, City of	4,399.42	Whitmore, W. W.	1,269.00
T. P. L. Industries Ltd.	1,202.83	Williams, E. M.	1,697.70
Tollestrup Construction Co. Ltd.	262,848.68	Wright G., Trucking Ltd.	2,630.50
Underwood McLellan & Associates Ltd.	143,494.58	Payees under \$1,000.00	29,267.62
Van Waters & Rogers Ltd. ...	1,770.00		
			<u>\$ 6,046,596.67</u>

TOTAL—HIGHWAYS AND TRANSPORTATION \$ 6,500,000.00

**STATEMENT OF LEGISLATIVE
APPROPRIATIONS, EXPENDITURE,
UNEXPENDED AND OVEREXPENDED
BALANCES**

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES

For the Fiscal Year Ended March 31, 1968

(On Statutory items the amount appropriated is the amount expended rather than the amount shown in the Main Estimates)

No. of Vote	Service	Appropriation				Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total	Expenditure		
BUDGETARY EXPENDITURE							
I.	AGRICULTURE (Ordinary):						
	Administration	\$ 191,410.00	\$	\$ 191,410.00	\$ 206,807.16	\$	\$ 15,397.16
	Agricultural Information Division	60,400.00	.....	60,400.00	52,452.19	7,947.81	.....
	Economics and Statistics Branch	200,650.00	.....	200,650.00	157,537.77	43,112.23	.....
	Assistance to General Agricultural Interests	1,000.00	.....	1,000.00	3,653.11	2,653.11	.....
	Adult Education Branch	733,760.00	.....	733,760.00	716,013.77	17,746.23	.....
	Cumberland House Farm	72,230.00	.....	72,230.00	106,268.46	34,038.46	.....
	Agricultural Earned Assistance	255,800.00	.....	255,800.00	255,793.92	6.08	.....
	Farm Labour Recruitment and Transportation	5,200.00	.....	5,200.00	4,181.64	1,018.36	.....
	Productions and Marketing Services Branch:						
	Administration	96,070.00	.....	96,070.00	101,947.27	5,877.27	.....
	Livestock and Dairy Industry Division	402,580.00	35,920.00	438,500.00	429,927.86	8,572.14	.....
	Plant Industry Division	121,090.00	.....	121,090.00	104,088.50	17,001.50	.....
	Grassland and Pasture Improvement Branch:						
	submarginal lands to grass-legume mixtures under						
	authority of sections 11 and 12(c) of The Agricultural						
	Development and Adjustment Act	80,000.00	.....	80,000.00	33,857.50	46,142.50	.....
	Veterinary Division	188,050.00	.....	188,050.00	168,841.54	19,208.46	.....
	Conservation and Development Branch:						
	Administration	77,510.00	.....	77,510.00	75,898.62	1,611.38	.....
	General Engineering and Water Control Services	377,410.00	.....	377,410.00	385,944.73	8,534.73	.....
	General Engineering and Water Control Services	17,500.00	.....	17,500.00	16,603.58	896.42	.....
	South Saskatchewan River Irrigation	215,460.00	.....	215,460.00	221,431.83	5,971.83	.....
	Grants to conservation and development organizations under						
	authority of section 12(c) of The Agricultural Develop-						
	ment and Adjustment Act	27,500.00	.....	27,500.00	18,810.24	8,689.76	.....
	Grants to individual irrigation project developments under						
	authority of section 12(c) of The Agricultural Develop-						
	ment and Adjustment Act	26,000.00	.....	26,000.00	1,814.53	24,185.47	.....
	Grants for land development under authority of sections 5,						
	6 and 10 of The South Saskatchewan River Irriga-						
	tion Act, 1966	50,000.00	.....	50,000.00	37,045.38	12,954.62	.....

Lands Branch:					
Administration.....	236,120.00	.....	236,120.00	335,056.54	1,063.46
Field Services.....	217,890.00	.....	217,890.00	234,593.06	16,703.06
Land Utilization.....	70,350.00	.....	70,350.00	45,454.73	24,895.27
Operation of Special Community Pastures.....	581,010.00	.....	581,010.00	684,227.02	103,217.02
Management of Improvements.....	10,990.00	.....	10,990.00	10,958.13	31.87
Clearing and breaking grants to certain owners of freehold land in rural development areas under authority of section 12(c) of The Agricultural Development and Adjustment Act.....	130,000.00	.....	130,000.00	140,639.52	10,639.52
Family Farm Improvement Branch:					
Administration.....	314,270.00	.....	314,270.00	313,446.30	823.70
Grants under the Family Farm Improvement Act.....	330,000.00	.....	330,000.00	364,993.41	34,993.41
Family Farm Improvement Grants.....	50,000.00	.....	50,000.00	12,723.41	37,276.59
To provide for grants for the construction or improvement of hog production facilities.....	165,000.00	.....	165,000.00	164,976.81	23.19
To provide for 1967-68 Emergency Fodder Assistance Program.....	210,000.00	.....	210,000.00	194,397.99	15,602.01
AGRICULTURE (Ordinary).....	\$ 5,678,340.00	\$ 410,920.00	\$ 6,089,260.00	\$ 6,037,946.00	\$ 290,552.14
2. AGRICULTURE (Capital):					
South Saskatchewan River Project—Payments to Canada under the South Saskatchewan River Project Agreement.....	250,000.00	\$	\$ 250,000.00	\$ 9,006.79	\$ 240,993.21
South Saskatchewan River Project—Direct Expenditures by Saskatchewan under the Agreement with Canada.....	5,000.00	.....	5,000.00	2,039.22	2,940.78
Conservation and Improvement Branch:					
Small irrigation projects.....	\$ 665,000.00	.....	665,000.00	.....	.....
Less reimbursement—Government of Canada.....	187,400.00	.....	477,600.00	159,618.64	317,981.36
Flood Control and Drainage.....	\$ 1,330,000.00	.....	1,330,000.00	.....	.....
Less reimbursement—Government of Canada and Conservation Areas.....	547,400.00	.....	782,600.00	821,746.53	39,146.53
Forage and Pasture Development.....	\$ 1,639,830.00	.....	1,639,830.00	.....	.....
Less reimbursement—Government of Canada.....	620,260.00	.....	1,019,570.00	1,173,407.97	153,837.97
South Saskatchewan River Irrigation Systems.....	\$ 2,910,000.00	.....	2,910,000.00	.....	.....
Less reimbursement—Government of Canada.....	670,000.00	.....	2,240,000.00	1,507,275.44	732,724.56
Lands Branch:					
Acquisition of Lands and Improvements.....	\$ 879,000.00	.....	879,000.00	584,874.12	24,874.12
Less reimbursement—Government of Canada.....	373,000.00	.....	506,000.00	396,617.93	109,382.07
AGRICULTURE (Capital).....	\$ 5,840,770.00	\$	\$ 5,840,770.00	\$ 4,654,606.64	\$ 217,858.62
TOTAL AGRICULTURE.....	\$ 11,519,110.00	\$ 410,920.00	\$ 11,930,030.00	\$ 10,692,552.64	\$ 457,096.76

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1968

No of Vote	Service	Appropriation				Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total	Expenditure		
3.	ATTORNEY GENERAL:						
	Administration.....	\$ 272,940.00	\$	\$ 272,940.00	\$ 267,739.92	\$ 5,200.08	\$
	Court of Appeal and Queen's Bench Offices, Regina.....	138,490.00	.....	138,490.00	138,977.06	.....	487.06
	Office of Inspector of Legal Offices.....	10,960.00	.....	10,960.00	10,342.46	617.54	.....
	Judicial Centres.....	470,130.00	18,500.00	488,630.00	485,978.78	2,671.22	.....
	Magistrates' Courts.....	462,030.00	6,200.00	468,230.00	474,063.57	.....	5,833.37
	Criminal Justice Centre.....	498,170.00	100,000.00	598,170.00	630,833.66	.....	32,663.66
	Police and Prisoners.....	.....	.....	.....	.....	.....	.....
	Less reimbursement—Municipalities.....	\$ 4,091,230.00	.....	.....	.....	.....	.....
	.....	843,920.00	.....	.....	.....	.....	.....
	Registration of Land Titles.....	3,247,310.00	15,200.00	3,262,510.00	3,216,196.04	46,313.96	.....
	Crown Litigation and Miscellaneous Legal Services and Expenses.....	714,980.00	.....	714,980.00	707,509.62	7,470.38	.....
	Administration of The Infants Act.....	10,000.00	.....	10,000.00	11,234.50	.....	1,234.50
	Administration of The Probation Act.....	51,130.00	.....	51,130.00	38,889.93	2,240.07	.....
	Salaries of Supreme Court Judges (Statutory).....	28,000.00	.....	28,000.00	28,000.00	.....	.....
	Administration of The Securities Act.....	57,670.00	.....	57,670.00	56,398.78	1,271.22	.....
	Administrator of Estates.....	145,090.00	.....	145,090.00	145,533.55	.....	443.55
	To provide for Administration of The Criminal Injuries Compensation Act, 1967.....	.....	15,000.00	15,000.00	1,446.80	13,553.20	.....
	TOTAL ATTORNEY GENERAL.....	\$ 6,113,630.00	\$ 154,900.00	\$ 6,268,530.00	\$ 6,249,368.72	\$ 79,823.42	\$ 60,662.14
4.	CO-OPERATION AND CO-OPERATIVE DEVELOPMENT:						
	Administration.....	\$ 45,570.00	\$ 5,000.00	\$ 50,570.00	\$ 51,531.62	.....	961.62
	Co-operative Association Services.....	124,590.00	.....	124,590.00	119,047.33	5,542.67	.....
	Credit Union Services.....	137,320.00	.....	137,320.00	140,116.29	2,796.29	.....
	Research and Statistical Services.....	50,130.00	.....	50,130.00	47,175.15	2,954.85	.....
	Extension Services.....	153,860.00	23,000.00	176,860.00	180,710.65	.....	3,850.65
	Grants to Co-operative Associations as authorized by The Trading Services Act, 1959.....	.....	.....	.....	.....	.....	.....
	Grants to Co-operative Associations and The Northern Co-operative Trading Services Act, 1959.....	6,030.00	.....	6,030.00	6,049.99	.01	.....
	To provide assistance to certain northern consumer co-opera- tives by way of grants to assist in the purchase of certain buildings, furniture and other fixed assets, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	3,000.00	.....	3,000.00	2,457.49	542.51	.....
	To provide for Fleibsette on the Plan to control and regulate the marketing of turkeys within the Province of Sask- atchewan.....	.....	3,000.00	3,000.00	3,000.00	.....	.....
	TOTAL CO-OPERATION AND CO-OPERATIVE DEVELOPMENT.....	\$ 520,520.00	\$ 31,000.00	\$ 551,520.00	\$ 550,088.52	\$ 9,040.04	\$ 7,608.56
5.	CO-ORDINATION OF REHABILITATION FOR DISABLED PERSONS:						
	Administration.....	\$ 223,920.00	.....	\$ 223,920.00	.....	\$ 223,920.00	.....

EDUCATION:		\$	\$	\$	\$	\$	\$
6. General Administration.....	265,450.00				330,312.95		\$ 64,862.95
Curriculum and Auxiliary Services:							
General Services.....	153,970.00				152,999.56	970.44	
School Broadcasts.....	103,380.00				92,360.89	11,019.11	
School Libraries.....	22,580.00				22,580.00		2,880.31
School Music.....	7,000.00				4,833.31		
Visual Aids.....	153,800.00				147,579.69	6,220.31	
School Readers and authorized texts, Grades 1 to 8 inclusive.....	392,630.00				473,305.76		80,675.76
Guidance and Special Education.....	141,450.00				127,683.74	13,766.26	
School Administration.....	108,120.00				112,776.06		4,656.06
Grants to Schools.....							
Less reimbursement—Government of Canada.....							
Tests and Standards.....	61,348,400.00				60,987,441.18	360,958.82	
Superintendence of Schools.....	264,180.00				265,299.90		1,119.90
Provincial Services:	1,065,750.00				1,098,129.49		32,379.49
Northern Education.....	19,820.00				19,491.38	328.62	
School for the Deaf.....	367,230.00				395,202.50		27,972.50
Correspondence School.....	342,130.00				341,333.58	796.42	
Teacher Education and Certification.....	104,170.00				83,296.72	20,873.28	
Technical and Trade Training:							
General Services.....	152,100.00				165,462.65		13,362.65
Disabled Persons.....	92,980.00				174,939.33		81,959.33
Prince Albert Technical School.....	112,400.00				131,100.76		18,700.76
Saskatchewan Technical Institute—Moose Jaw.....	1,955,200.00				2,126,021.24		170,821.24
Saskatchewan Institute of Applied Arts and Sciences—Saskatoon.....	2,813,980.00				1,755,073.44	1,058,906.56	
Weyburn Vocational Centre.....	207,090.00				265,040.00		57,950.00
Less reimbursement—Government of Canada.....	5,333,750.00				4,617,637.42	1,058,906.56	342,793.98
1,488,200.00					1,488,200.00		
Educational Upgrading.....	3,845,550.00				3,129,437.42	1,058,906.56	342,793.98
Health Sciences Education.....	418,500.00			1,300,000.00	1,718,500.00		251,424.74
Health Sciences Education—Centralized Lecture Program.....	86,680.00				51,481.52	35,198.48	
150,350.00					160,075.04		9,725.04
University of Saskatchewan:							
Grant to University of Saskatchewan—Operation.....	16,388,000.00				16,388,000.00		
Grant to University of Saskatchewan—Construction.....	2,000,000.00				1,500,000.00	500,000.00	
Grant to University of Saskatchewan—Archives Board.....	84,950.00				84,950.00		
Grants to Educational Institutions.....	66,090.00				66,360.00		270.00
Education of Soldiers' Dependent Children.....	7,000.00				3,178.00	3,822.00	
Grant to the Saskatchewan Student Aid Fund—Scholarships.....	182,000.00				182,000.00		
Grant to the Vascana Centre Authority.....	284,270.00				284,264.44	5.56	
University of Saskatchewan Commission:							
Administration.....	53,790.00				52,683.36	1,106.64	
Pensions and Cost of Living Bonus.....	1,755,000.00				1,260,300.00	494,700.00	
Teachers' Group Life Insurance.....	\$ 243,000.00						
Less reimbursement—Contributions by Teachers.....	173,000.00						
TOTAL EDUCATION.....	\$ 90,321,210.00	\$ 1,300,000.00	\$ 265,450.00	\$ 330,312.95	\$ 89,733,921.77	\$ 2,722,048.96	\$ 834,760.73
	70,000.00				86,000.00		16,000.00

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1968

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
7.	EXECUTIVE COUNCIL:							
	Economic Development Board.....	\$ 299,540.00	\$ 11,875.00		\$ 311,415.00	\$ 296,157.32	\$ 15,257.68	\$
	Information Services.....	132,080.00	.....		132,080.00	113,330.62	18,749.38	.....
	Photographic and Art Services.....	225,950.00	.....		225,950.00	142,579.28	83,370.72	.....
	Expenditure under The Election Act (Statutory).....	77,820.00	.....		77,820.00	88,844.94	.....	11,024.94
	Grant to Saskatchewan Arts Board.....	558,434.46	.....		558,434.46	558,434.46	.....	.....
	Office of the Agent General.....	350,000.00	15,000.00		365,000.00	365,000.00	.....	.....
	Expenses of Conducting votes under The Time Act, 1966.....	87,170.00	.....		87,170.00	83,215.93	3,954.07	.....
	Expenses of Conducting votes under The Time Act, 1966.....	10,000.00	.....		10,000.00	7,157.63	2,842.37	.....
	TOTAL EXECUTIVE COUNCIL.....	\$ 1,740,994.46	\$ 26,875.00		\$ 1,767,869.46	\$ 1,654,720.18	\$ 124,174.22	\$ 11,024.94
8.	THE HIGHWAY TRAFFIC BOARD:							
	Administration.....	\$ 190,530.00	\$ 22,720.00		\$ 213,250.00	\$ 212,705.93	\$ 544.07	\$
	Traffic Division.....	499,470.00	.....		499,470.00	499,422.07	47.93	.....
	TOTAL THE HIGHWAY TRAFFIC BOARD.....	\$ 690,000.00	\$ 22,720.00		\$ 712,720.00	\$ 712,128.00	\$ 592.00	\$
9.	HIGHWAYS AND TRANSPORTATION (Ordinary):							
	Executive Administration.....	\$ 65,700.00	\$ 14,000.00		\$ 65,700.00	\$ 61,897.91	\$ 3,802.09	\$
	Administrative Services Branch.....	232,080.00	.....		246,080.00	238,808.63	7,271.37	.....
	Personnel and Public Relations Branch.....	235,340.00	.....		235,340.00	208,726.57	26,613.43	.....
	Planning Branch.....	217,000.00	.....		217,000.00	167,188.14	50,048.86	.....
	Survey Branch.....	630,000.00	37,000.00		667,000.00	636,340.40	30,659.60	.....
	Works Branch.....	21,510.00	.....		21,510.00	21,829.59	88.40	319.59
	Operations Branch:							
	Maintenance Engineering Division.....	83,330.00	.....		83,330.00	74,706.47	8,623.53	.....
	Maintenance of Public Highways and Bridges.....	10,270,200.00	637,000.00		10,907,200.00	11,014,618.72	107,418.72	.....
	Maintenance of Certain Northern Airfields.....	125,000.00	.....		125,000.00	19,598.66	105,401.34	.....
	Construction Control Division.....	173,600.00	.....		173,600.00	180,062.30	6,462.30	.....
	Construction Engineering Services.....	74,900.00	46,000.00		1,020,900.00	1,003,023.34	17,876.66	.....
	Bridge Engineering.....	171,500.00	.....		171,500.00	171,500.00	.....	.....
	Bridge Engineering.....	181,500.00	.....		181,500.00	179,415.98	2,084.02	.....
	Swift Current District.....	123,400.00	10,000.00		123,400.00	140,860.02	17,460.02	.....
	Regina District.....	146,430.00	.....		146,430.00	164,975.56	18,545.56	.....
	Yorkton District.....	114,030.00	.....		114,030.00	135,309.85	21,279.85	.....
	Saskatoon District.....	185,540.00	.....		185,540.00	205,691.19	20,151.19	.....
	Prince Albert District.....	117,260.00	.....		117,260.00	146,327.11	29,067.11	.....
	HIGHWAYS AND TRANSPORTATION (Ordinary)	\$ 14,640,100.00	\$ 744,000.00		\$ 15,384,100.00	\$ 15,381,825.95	\$ 222,978.39	\$ 220,704.34

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1968

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
14.	THE LOCAL GOVERNMENT BOARD:						
	Administration.....	\$ 91,060.00	\$ 2,700.00	\$ 93,760.00	\$ 91,559.06	\$ 2,200.94	\$
15.	MINERAL RESOURCES:						
	Administration.....	\$ 217,660.00	.....	\$ 217,660.00	\$ 224,577.11	.....	\$ 6,917.11
	Records Branch.....	10,850.00	.....	10,850.00	6,392.34	4,457.66	.....
	Mineral Taxation Branch.....	121,160.00	.....	121,160.00	121,140.76	19.24	.....
	Geological Sciences Branch.....	18,810.00	.....	18,810.00	16,546.80	2,263.20	.....
	Mines Inspection Branch.....	740,310.00	.....	740,310.00	721,533.40	18,776.60	.....
	Mineral Lands Branch.....	55,320.00	.....	55,320.00	46,259.19	9,060.81	.....
	Mineral Exploration Incentive Program.....	128,220.00	.....	128,220.00	126,473.62	1,746.38	.....
	Mineral Statistics Branch.....	650,000.00	400,000.00	1,050,000.00	1,027,900.00	22,100.00	.....
	Retirement and Natural Gas Branch.....	14,000.00	.....	14,000.00	172,535.68	2,534.32	.....
	Mineral Resources Act.....	336,290.00	.....	336,290.00	316,913.43	19,376.57	.....
	TOTAL MINERAL RESOURCES.....	\$ 30,000.00	.....	\$ 30,000.00	\$ 46,247.00	.....	\$ 16,247.00
		\$ 2,483,410.00	\$ 400,000.00	\$ 2,883,410.00	\$ 2,848,619.33	\$ 57,954.78	\$ 23,164.11
16.	MUNICIPAL AFFAIRS:						
	Administration.....	\$ 214,770.00	.....	\$ 214,770.00	\$ 216,429.16	.....	\$ 1,659.16
	Community Planning and Technical Services.....	35,450.00	.....	35,450.00	29,790.61	5,659.39	.....
	Municipal Auditing, Accounting and Inspections.....	159,040.00	.....	159,040.00	207,978.69	9,544.06	48,938.69
	Municipal Assessment.....	136,720.00	.....	136,720.00	127,175.94	9,544.06	.....
	To provide for expenses of the Saskatchewan Assessment Commission.....	470,410.00	.....	470,410.00	435,877.17	34,532.83	.....
	Administration of Local Improvement Districts.....	7,930.00	.....	7,930.00	6,855.13	1,074.87	.....
	To provide for Grants in Assistance of Local Improvement Districts.....	67,560.00	.....	67,560.00	59,422.93	7,937.07	.....
	Orders and regulations as may be made by the Lieutenant Governor-in-Council.....	.....	.....	.....	.....	.....	.....
	Grants to Home-owners.....	438,000.00	.....	438,000.00	420,930.00	17,070.00	.....
	Establishment of Metis-Green Lake.....	8,500,000.00	100,000.00	8,600,000.00	8,577,239.12	22,760.88	.....
		172,100.00	.....	172,100.00	222,356.81	.....	50,256.81

Administration of The Housing and Urban Renewal Act.....	35,320.00	.....	29,812.93	5,507.07	.....
Expenses of maintaining houses constructed for resale or rental by the Minister of Municipal Affairs.....	17,000.00	.....	845.74	16,154.26	.....
Grants to Municipalities for Urban Redevelopment.....	73,300.00	.....	87,213.65	.....	13,913.65
Subsidies pursuant to Section 5 of The Housing and Urban Renewal Act, in respect of low rental housing projects.....	40,100.00	.....	32,066.05	8,033.95	.....
Emergency Measures Organization.....	142,450.00	.....	104,008.40	38,441.60	.....
Municipal Interest-Redevelopment Program.....	.....	.....	.....	.....	.....
Grants to Municipalities for the construction of Municipal Roads in Canada, upon such terms and conditions as and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	2,415,000.00	.....	.....	.....	.....
Less reimbursement—Government of Canada.....	1,610,000.00	.....	.....	195,040.85	.....
Grants to Municipalities under The Municipal Water Assistance Act.....	805,000.00	.....	609,959.15	.....	.....
Forgiveness of 25 per cent of the principal amount of loans made to municipalities pursuant to The Municipal Development and Loan (Saskatchewan) Act.....	450,000.00	.....	574,996.00	.....	124,996.00
Less reimbursement—Government of Canada.....	998,500.00	.....	.....	.....	.....
.....	998,500.00	.....	.....	.....	.....
To authorize and provide for the payment of fellowships of \$3,000.00 each for graduate studies in community and regional planning to qualified persons selected by the Minister of Municipal Affairs, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	.....	.....	.....	.....	.....
TOTAL MUNICIPAL AFFAIRS.....	\$ 11,764,950.00	\$ 104,500.00	\$ 11,747,457.48	\$ 361,756.83	\$ 239,764.31
MUNICIPAL ROAD ASSISTANCE AUTHORITY:					
Administrative and Engineering Services.....	\$ 625,080.00	.....	\$ 638,419.67	.....	\$ 13,339.67
Assistance for Market Road Grid.....	5,500,000.00	.....	6,027,731.71	.....	\$27,731.71
Grants for Market Road Grid.....	600,000.00	.....	254,996.31	345,003.69	.....
Grants for Maintenance of Grid Roads.....	1,000,000.00	.....	820,794.47	179,205.53	.....
Financial Assistance for Snow Removal on Rural Municipal Roads.....	300,000.00	.....	303,446.47	.....	3,446.47
Assistance for Bridges on Market Road Grid.....	380,000.00	.....	435,388.38	.....	55,388.38
Assistance for Municipal Bridges.....	220,000.00	.....	226,258.23	.....	6,258.23
Market Roads in Local Improvement Districts.....	60,000.00	.....	54,650.32	5,349.68	.....
Municipal Assistance—Equalization Grants.....	2,400,000.00	.....	2,278,305.07	121,694.93	.....
Municipal Ferry Accommodation.....	504,200.00	.....	549,199.90	.....	44,999.90
TOTAL MUNICIPAL ROAD ASSISTANCE AUTHORITY.....	\$ 11,589,280.00	\$ 11,589,190.53	\$ 11,589,190.53	\$ 651,253.83	\$ 651,164.36

17.

17.	MUNICIPAL ROAD ASSISTANCE AUTHORITY:	
	Administrative and Engineering Services.....	\$ 625,080.00
	Assistance for Market Road Grid	5,500,000.00
	Grants for Regraveling Grid Roads.....	600,000.00
	Grants for Maintenance of Grid Roads.....	1,000,000.00
	Financial Assistance for Snow Removal on Rural Municipal Roads.....	300,000.00
	Assistance for Bridges on Market Road Grid	380,000.00
	Assistance for Municipal Bridges.....	220,000.00
	Market Roads in Local Improvement Districts.....	60,000.00
	Municipal Assistance—Equalization Grants.....	2,400,000.00
	Municipal Ferry Accommodation.....	504,200.00
	TOTAL MUNICIPAL ROAD ASSISTANCE AUTHORITY.....	\$ 11,589,280.00

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1968

No. of Vote	Service	Appropriation				Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total	Expenditure		
18.	NATURAL RESOURCES (Ordinary):						
	Executive Administration.....	\$ 174,180.00	\$	\$ 174,180.00	\$ 163,457.02	\$ 10,722.98	\$ 24,882.41
	Administrative Services.....	327,790.00	.....	327,790.00	352,672.41	.....	42,239.66
	Conservation Information Services.....	95,440.00	.....	95,440.00	137,739.66	.....	.....
	Forestry Branch.....	627,270.00	.....	627,270.00	1,509,982.32	20,087.60	.....
	Fire Suppression.....	350,000.00	1,200,000.00	1,550,000.00	1,509,982.32	14.68	.....
	Fisheries Branch.....	335,440.00	.....	335,440.00	234,571.56	10,878.44	.....
	Wild Life Branch.....	89,130.00	.....	89,130.00	325,981.21	9,458.79	.....
	Wild Life Information Centre.....	323,980.00	.....	323,980.00	95,222.60	6,092.60	.....
	Communications.....	212,910.00	.....	212,910.00	317,150.73	6,829.27	.....
	Surveys Branch.....	270,910.00	.....	270,910.00	212,899.64	10.36	.....
	Southern Region.....	546,840.00	.....	546,840.00	275,797.27	.....	4,887.27
	Central Region.....	291,640.00	.....	291,640.00	564,451.53	.....	17,311.83
	Northern Affairs Branch.....	272,030.00	.....	272,030.00	898,587.31	.....	9,437.31
	Maintenance of Roads and Airfields.....	174,030.00	.....	174,030.00	260,958.20	11,071.80	.....
	Operation and Maintenance of Recreational Facilities.....	971,630.00	.....	971,630.00	117,707.21	56,322.79	.....
	Administration of Regional Parks and Historic Sites.....	69,620.00	.....	69,620.00	995,178.14	5,741.53	23,548.14
	Grants for Regional Parks.....	290,000.00	.....	290,000.00	63,878.47	.....	.....
	Resource Lands Branch.....	108,830.00	.....	108,830.00	340,596.93	.....	50,596.93
	Museum of Natural History.....	115,160.00	.....	115,160.00	101,756.47	7,073.53	.....
	Indian and Metis Branch.....	360,240.00	.....	360,240.00	325,266.79	11,653.30	.....
	To provide for and authorize the payment of financial assistance to persons of Indian Ancestry being placed in employment by the Government of Canada and the Government of the Northwest Territories with regulations of the Lieutenant Governor-in-Council.....	10,000.00	.....	10,000.00	327,721.81	32,518.19	.....
	NATURAL RESOURCES (Ordinary).....	\$ 7,141,670.00	\$ 1,200,000.00	\$ 8,341,670.00	\$ 8,316,800.16	\$ 203,925.99	\$ 179,056.15
19.	NATURAL RESOURCES (Capital):						
	Construction of Buildings.....	95,500.00	.....	95,500.00	\$ 28,530.00	\$ 66,970.00	.....
	Construction of Recreational Facilities.....	.....	.....	.....	.....	.....	.....
	Less reimbursement—Government of Canada.....	1,170,590.00	.....	1,170,590.00	1,127,575.92	43,014.08	.....

Field Headquarters Construction.....	98,800.00	.....	88,496.73	10,303.27	.....
Roads and Airfields Construction.....	423,000.00	.....	349,261.76	73,738.24	.....
Water Control—Construction.....	64,950.00	.....	64,376.55	573.45	.....
Northern Municipal Projects.....	38,580.00	.....	29,913.77	8,666.23	.....
NATURAL RESOURCES (Capital).....	\$ 1,891,420.00	.....	\$ 1,688,154.73	\$ 203,265.27	.....
TOTAL NATURAL RESOURCES.....	\$ 10,233,090.00	.....	\$ 10,004,954.89	\$ 407,191.26	\$ 179,056.15
20. PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES:					
Administration.....	\$ 337,890.00	.....	\$ 326,373.43	\$ 11,516.57	.....
21. PROVINCIAL LIBRARY:					
Library Services.....	\$ 281,980.00	.....	\$ 283,679.58	.....	\$ 1,699.58
Library Advisory Council.....	1,880.00	.....	1,426.24	453.76	.....
Grants to Regional Libraries.....	297,050.00	.....	298,561.51	.....	1,511.51
Grants to Public Libraries.....	62,000.00	.....	60,274.62	1,725.38	.....
Grants to Miscellaneous.....	6,800.00	.....	5,383.00	1,500.00	.....
To provide for expenses of the Library Inquiry Committee.....	.....	6,890.00	6,885.76	4.24	.....
TOTAL PROVINCIAL LIBRARY.....	\$ 656,600.00	.....	\$ 656,127.71	\$ 3,683.38	\$ 3,211.09
22. PROVINCIAL SECRETARY:					
Administration.....	\$ 130,500.00	.....	\$ 128,666.19	\$ 1,833.81	.....
23. PROVINCIAL YOUTH AGENCY:					
Administration.....	\$ 227,450.00	.....	\$ 257,110.74	.....	\$ 29,660.74
Field Co-ordination Division.....	149,750.00	.....	133,033.28	16,716.72	.....
Research and Programs Division.....	139,440.00	22,500.00	143,236.48	18,703.52	.....
TOTAL PROVINCIAL YOUTH AGENCY.....	\$ 516,640.00	\$ 22,500.00	\$ 533,380.50	\$ 35,420.24	\$ 29,660.74

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1968

No. of Vote	Service	Appropriation				Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates						
24.	PUBLIC HEALTH:								
	General Administration.....	\$ 427,600.00	\$	\$	\$ 427,600.00	\$ 376,645.19	\$ 50,954.81	.....	.....
	Tuberculosis and Hospitals Act.....	200,000.00	.....	.....	200,000.00	198,690.00	1,310.00	.....	.....
	Sundry Grants and Contributions.....	39,630.00	.....	.....	39,630.00	23,970.76	15,659.24	.....	.....
	Assistance to Home Care Programs.....	208,020.00	.....	.....	208,020.00	169,442.03	38,577.97	.....	.....
	Personnel Recruitment and Training.....	338,800.00	.....	.....	338,800.00	229,744.82	109,055.18	.....	.....
	Air Ambulance Service.....	183,270.00	.....	.....	183,270.00	158,435.30	24,834.70	.....	.....
	Saskatchewan Cancer Commission.....	\$ 1,979,680.00	.....	.....	.....	.....	.....	.....	.....
	Less reimbursement—Government of Canada.....	417,500.00	.....	.....	.....	.....	.....	.....	.....
	Regional Health Services.....	1,562,180.00	.....	.....	1,562,180.00	1,516,302.23	45,877.77	.....	.....
	Less reimbursement—Government of Canada.....	.....	.....	.....	.....	.....	.....	.....	.....
	Northern Health Services.....	1,808,850.00	.....	.....	1,808,850.00	1,671,674.08	137,175.92	.....	.....
	Assistance to City Health Departments and Health Regions.....	178,990.00	.....	.....	178,990.00	171,345.95	7,644.05	.....	.....
	Public Health Nursing.....	206,360.00	.....	.....	206,360.00	202,469.50	3,890.50	.....	.....
	Saskatchewan Health Centre.....	40,940.00	.....	.....	40,940.00	39,558.21	1,381.79	.....	.....
	Communicable Disease Control.....	45,980.00	.....	.....	45,980.00	44,942.43	1,037.57	.....	.....
	Venerable Disease Control.....	20,000.00	.....	.....	20,000.00	18,782.19	1,217.81	.....	.....
	Nutrition.....	12,790.00	.....	.....	12,790.00	13,059.49	17,712.23	.....	269.49
	Child Health.....	23,430.00	.....	.....	23,430.00	20,398.92	3,031.08	.....	.....
	Dental Health.....	29,380.00	.....	.....	29,380.00	27,102.24	2,277.76	.....	.....
	Provincial Laboratories.....	427,030.00	.....	.....	427,030.00	26,534.40	20,725.60	.....	.....
	Provincial Health Services.....	1,033,680.00	.....	.....	1,033,680.00	981,099.50	52,580.50	.....	12,579.80
	The Saskatchewan Hospital—North Battleford.....	4,039,920.00	.....	.....	4,039,920.00	3,954,863.99	85,056.01	.....	.....
	The Saskatchewan Hospital—Weyburn.....	3,435,170.00	.....	.....	3,435,170.00	3,371,711.51	63,458.49	.....	.....
	The Psychiatric Centre—Yorkton.....	455,620.00	.....	.....	455,620.00	347,308.95	108,311.05	.....	.....
	The Saskatchewan Training School—Moose Jaw.....	3,571,460.00	.....	.....	3,571,460.00	3,431,203.19	140,256.81	.....	.....
	The Saskatchewan Training School—Prince Albert.....	1,092,180.00	.....	.....	1,092,180.00	1,111,081.48	18,901.48	.....	.....
	Research and Planning.....	124,000.00	.....	.....	124,000.00	105,956.54	18,043.46	.....	.....
	Vital Statistics.....	165,380.00	.....	.....	165,380.00	164,228.77	1,151.23	.....	.....
	Public Health Library.....	25,340.00	.....	.....	25,340.00	25,970.02	.....	.....	630.02
	Saskatchewan Health Services Plan— To provide for Provincial Grant.....	\$ 53,165,020.00	.....	.....	.....	.....	.....	.....	.....
	Less reimbursement—Government of Canada.....	29,897,000.00	.....	.....	.....	.....	.....	.....	.....
	Grants to Hospitals and Health Centres.....	23,268,020.00	.....	.....	23,268,020.00	22,694,968.57	573,051.43	.....	.....
	Grants to Hospitals under The Hospital Revenue Act, 1966.....	3,663,710.00	.....	.....	3,663,710.00	2,840,523.89	823,186.11	.....	.....
	Emergency Health Services.....	400,000.00	.....	.....	400,000.00	235,364.00	144,636.00	.....	.....
	.....	28,720.00	.....	.....	28,720.00	27,506.82	1,213.18	.....	.....

Physical Rehabilitation.....	60,560.00	.....	60,560.00	75,737.01	.....	15,177.01
Reginald Chronic Disease Hospital.....	.....	.....	.....	.....	.....	.....
Less reimbursement—Government of Saskatchewan.....	.....	.....	.....	.....	.....	.....
Hospital Services Plan.....	1,221,410.00	.....	.....	.....	.....	.....
Occupational Health.....	.....	.....	.....	.....	.....	.....
Health Services Program.....	.....	.....	449,330.00	503,730.69	.....	54,400.69
Less reimbursement—Government of Canada.....	.....	.....	51,930.00	40,993.38	10,936.62	.....
Bureau on Alcoholism.....	.....	.....	.....	.....	.....	.....
Saskatchewan Medical Care Insurance Commission—To provide for Provincial Grant.....	.....	.....	883,010.00	1,116,385.09	23,931.05	233,375.90
Less reimbursement—Government of Canada.....	.....	.....	160,980.00	137,048.95	.....	.....
To provide for a grant to the South Saskatchewan Hospital Centre in the fiscal year 1967-68, including authority to hold the payment in a suspense account until the funds are required, and including authority, notwithstanding any act or law, to charge the payment to the fiscal year ending on the thirty-first day of March, one thousand nine hundred and sixty-eight.....	17,851,990.00	1,000,000.00	18,851,990.00	18,740,123.50	111,866.50	.....
To provide for a grant to the University Hospital in the fiscal year 1967-68, including authority to hold the payment in a suspense account until the funds are required, and including authority, notwithstanding any act or law, to charge the payment to the fiscal year ending on the thirty-first day of March, one thousand nine hundred and sixty-eight.....	.....	750,000.00	750,000.00	750,000.00	.....	.....
To provide for a grant to the South Saskatchewan Hospital Centre in the fiscal year 1967-68, including authority to hold the payment in a suspense account until the funds are required, and including authority, notwithstanding any act or law, to charge the payment to the fiscal year ending on the thirty-first day of March, one thousand nine hundred and sixty-eight.....	.....	750,000.00	750,000.00	750,000.00	.....	.....
Saskatchewan Hospital Services Plan—To provide for Provincial Grant, including authority, notwithstanding anything in section 61 of The Treasury Department Act, to charge the payment to the fiscal year ending on the thirty-first day of March, one thousand nine hundred and sixty-eight.....	.....	1,000,000.00	1,000,000.00	1,000,000.00	.....	.....
TOTAL PUBLIC HEALTH.....	66,849,900.00	4,500,000.00	71,349,900.00	68,650,418.27	3,034,816.12	335,334.39
25. PUBLIC SERVICE COMMISSION:						
Administration.....	167,020.00	\$ 5,000.00	\$ 172,020.00	\$ 168,715.43	\$ 3,304.57	\$
Employees' Group Insurance Premiums.....	275,000.00	.....	.....	.....	.....	.....
Less reimbursement—Contributions by Public Servants.....	207,000.00	.....	.....	.....	.....	.....
TOTAL PUBLIC SERVICE COMMISSION.....	235,020.00	\$ 28,000.00	\$ 263,020.00	\$ 248,403.39	\$ 14,616.61	\$

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1968

No. of Vote	Service	Appropriation			Total	Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates					
26. PUBLIC SERVICE SUPERANNUATION BOARD:								
	Expenses of Superannuation Board (Statutory).....	\$ 47,851.25	\$		\$ 47,851.25	\$ 47,851.25	\$	
	To provide for superannuation allowances (Statutory).....	\$ 2,139,380.08						
	To provide for refunds of contributions and interest (Statutory).....	1,030,436.45						
	Less reimbursement—Contributions by Public Servants.....	\$ 3,169,816.53						
	To provide for Cost of Living Bonus for Superannuates and widows of superannuates.....	772,856.28			772,856.28			
	To provide for retirement allowances and interest (Statutory).....	99,600.00			99,600.00	86,570.63	13,029.37	
	To provide for retirement allowances and interest—Employee's Savings Account (Statutory).....	8,174.28			8,174.28			
	To provide for refunds of contributions and interest—Labour Service Employees' Retirement Plan.....	29,259.93			29,259.93	29,259.93		
	To provide for retirement allowances and interest—Labour Service Employees' Retirement Plan.....	50,471.86			50,471.86			
	To provide for refunds of contributions and interest—Labour Service Employees' Retirement Plan.....	30,000.00	25,000.00		55,000.00	46,484.44	8,515.56	
	Payments under Reciprocal Agreement, pursuant to chapter 11 of the Statutes of Saskatchewan (Statutory).....	150,000.00	75,000.00		225,000.00	207,671.96	17,328.04	
		92,881.70			92,881.70	92,881.70		
	TOTAL PUBLIC SERVICE SUPERANNUATION BOARD.....	\$ 1,281,095.30	\$ 100,000.00		\$ 1,381,095.30	\$ 1,342,222.33	\$ 38,872.97	\$
27. PUBLIC WORKS (Ordinary):								
	Administration.....	171,240.00			171,240.00	\$ 170,647.44	\$ 592.56	7,804.73
	Space Planning and Property Management.....	61,900.00			61,900.00	69,704.73		13,838.63
	Architecture and Engineering Branch.....	137,790.00			137,790.00	258,305.09		12,179.04
	Maintenance and Operations Branch.....	280,720.00			280,720.00	258,305.09		
	Buildings in Wascana Centre.....	941,180.00			941,180.00	955,359.04		8,185.38
	Office Buildings.....	318,480.00			318,480.00	210,294.62		11,862.00
	Court Houses and Land Titles Buildings.....	239,000.00			239,000.00	239,000.00		
	Education Buildings.....	519,180.00			519,180.00	531,605.30		12,425.30
	Highways/Laboratory, Warehouses, Shops and Storage Buildings.....	79,170.00			79,170.00	77,572.88	1,597.12	
	Weigh Stations.....	22,440.00			22,440.00	15,008.08	7,431.92	

Health Centres and Clinics.....	79,420.00	79,420.00	74,327.01	5,092.99	.....
Miscellaneous Buildings.....	60,880.00	60,880.00	65,995.94	5,115.94	.....
Furniture and Furnishings.....	238,710.00	238,710.00	298,297.12	39,587.12	.....
Printed Space.....	1,414,800.00	1,414,800.00	1,274,069.70	140,810.30	.....
Travel.....	1,414,800.00	1,414,800.00	1,414,800.00	.....	.....
Insurance and Licences.....	301,850.00	301,850.00	277,815.79	1,453.43	.....
Mail and Messenger Services.....	301,850.00	301,850.00	277,815.79	24,034.21	.....
Grant to the Western Development Museum.....	80,000.00	80,000.00	80,000.00	.....	.....
Grant to Pionera Incorporated.....	5,000.00	5,000.00	5,000.00	.....	.....
Grants to the Cities of Regina and Saskatoon for centennial projects, under agreement with the Canada Centennial Commission, August 1, 1965.....	415,000.00	.....	.....	.....	.....
Less reimbursement—Canada Centennial Projects Act, 1965.....	415,000.00	.....	.....	.....	.....
Projects Assistance Act, 1965.....	.....	.....	.....	.....	.....
To provide for and authorize payment to the Government of Canada in respect of transportation costs of persons who have emigrated from the United Kingdom to Saskatchewan, as may be made by the Lieutenant Governor-in-Council.....	85,000.00	85,000.00	84,951.12	48.88	.....
To authorize and provide for grants to Municipalities for the construction or improvement of municipally owned air- strips, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	50,000.00	50,000.00	48,748.50	1,251.50	.....
PUBLIC WORKS (Ordinary).....	\$ 5,169,300.00	\$ 5,169,300.00	\$ 5,062,106.42	\$ 211,459.77	\$ 104,266.19
28. PUBLIC WORKS (Capital):					
Agriculture:					
Veterinary Diagnostic Laboratory—Regina.....	300,000.00				
Less reimbursement—Horned Cattle Purchases Trust Fund.....	163,000.00	\$ 137,000.00	\$ 68,856.22	\$ 68,143.78	\$
Education:					
Saskatchewan Institute of Applied Arts and Sciences—Saskatoon.....	3,600,000.00				
Less reimbursement—Government of Canada.....	1,800,000.00	1,800,000.00	1,462,267.23	337,732.77	.....
Saskatchewan Technical Institute— Moose Jaw.....	172,000.00				
Less reimbursement—Government of Canada.....	104,000.00				
Highways and Transportation:					
Highways Office and Shop Depot—North Battleford.....	450,000.00	68,000.00	93,197.20	.....	25,197.20
Miscellaneous Construction.....	283,000.00	450,000.00	333,271.96	116,728.04	.....
Natural Resources:					
Miscellaneous Construction.....	377,000.00	283,000.00	312,240.50	.....	29,740.50
		377,000.00	320,322.15	56,677.85	.....

30. SASKATCHEWAN DIAMOND JUBILEE AND CANADA CENTENNIAL CELEBRATIONS: Grant to the Saskatchewan Diamond Jubilee and Canada Centennial Committee.....	\$ 656,330.00	\$ 656,330.00	\$ 656,330.00	\$	\$
31. THE SASKATCHEWAN RESEARCH COUNCIL: Grant.....	\$ 700,000.00	\$ 733,370.00	\$ 733,370.00	\$ 33,370.00	\$
32. SASKATCHEWAN WATER RESOURCES COMMISSION: Administration..... Investigation and Planning..... Water Rights.....	\$ 106,380.00 261,090.00 129,010.00	\$ 106,380.00 261,090.00 129,010.00	\$ 94,866.46 236,304.00 109,374.55	\$	\$ 11,513.54 24,786.00 19,635.45
TOTAL SASKATCHEWAN WATER RESOURCES COMMISSION.....	\$ 496,480.00	\$ 496,480.00	\$ 440,545.01	\$	\$ 55,934.99
33. DEPARTMENT OF TELEPHONES: Construction Grants to Rural Telephone Companies. Maintenance Grants to Rural Telephone Companies. Other Assistance to Rural Telephone Companies. Grant to Saskatchewan Government Telephones for Administration of Department of Telephones.....	\$ 203,300.00 125,000.00 110,000.00 185,700.00	\$ 203,300.00 125,000.00 110,000.00 185,700.00	\$ 188,607.91 120,090.00 81,259.36 179,263.12	\$	\$ 14,692.09 4,910.00 28,740.64 6,436.88
TOTAL DEPARTMENT OF TELEPHONES.....	\$ 624,000.00	\$ 624,000.00	\$ 569,220.39	\$	\$ 54,779.61
34. TREASURY: Treasury Administration..... Treasury and Debt Management Branch..... Comptroller's Office..... Taxation Branch: General Administration..... Administration of The Education and Health Tax Act..... Administration of The Vehicles Act..... Administration of The Fuel Petroleum Products Act..... Fossil Fuel Grants..... Farm Loans and Collections..... The Budget Bureau..... The Purchasing Agency: Administration of The Purchasing Agency Act..... Queen's Printer..... Office of the Lieutenant Governor..... Interest and Unprovided for..... Implementing of Guarantees..... Remissions under section 76 of The Treasury Department Act..... Bonding of Public Officials..... Miscellaneous Refunds..... Superannuation allowance pursuant to chapter 64 of the Statutes of Saskatchewan, 1938 (Statutory). Provincial Treasurer's Contributions to Members of the Legislative Assembly (Statutory). Employer's Matching Contribution to the Canada Pension Plan..... Expenses of the Commission to inquire into rising prices and increases in the cost of living in Saskatchewan, Manitoba and Alberta.....	\$ 62,030.00 276,180.00 528,150.00 86,520.00 346,490.00 983,490.00 195,150.00 68,630.00 27,180.00 159,270.00 148,500.00 72,720.00 17,780.00 1,000.00 5,000.00 30,000.00 7,500.00 30,000.00 4,200.00 23,886.73 700,000.00 90,000.00	\$ 68,530.00 286,180.00 528,150.00 86,520.00 346,490.00 983,490.00 195,150.00 68,630.00 27,180.00 190,770.00 172,500.00 79,720.00 17,780.00 17,478.56 5,000.00 30,000.00 7,500.00 87,000.00 4,200.00 23,886.73 760,000.00 106,800.00	\$ 68,466.83 288,736.55 499,414.36 91,240.70 349,500.37 973,389.21 186,308.73 70,525.53 23,425.75 182,958.34 171,819.70 76,875.39 17,771.25 17,478.56 5,000.00 15,188.75 7,549.27 75,628.28 4,200.00 23,886.73 765,370.19 107,065.09	\$ 63.17 28,735.64 680.30 2,844.61 8.75 5,000.00 14,811.25 11,371.72	\$ 2,556.55 4,720.70 3,010.37 10,100.79 8,841.27 1,895.53 3,754.25 7,811.66 16,478.56 49.27 265.09
TOTAL TREASURY.....	\$ 3,863,676.73	\$ 4,076,476.73	\$ 4,016,799.58	\$ 212,800.00	\$ 94,023.41
					\$ 34,346.26

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Continued)

For the Fiscal Year Ended March 31, 1968

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
35.	TREASURY—INTEREST ON PUBLIC DEBT: Treasury—Interest on Public Debt (Statutory).....						
	Less reimbursement: Saskatchewan Government Telephones.....						
	Saskatchewan Power Corporation.....	6,729,790.96					
	Interest under The Municipal Development and Loan (Saskatchewan) Act.....	25,319,751.78					
	Saskatchewan Water Supply Board.....	648,273.33					
	University of Saskatchewan.....	70,854.30					
		329,030.25					
		33,097,700.62					
	To provide for Foreign Exchange Charges on Debt Redemption (Statutory).....	1,787,616.42		1,787,616.42			
	Less reimbursement—Saskatchewan Power Corporation.....	274,281.25					
		181,762.50		92,518.75	92,518.75		
	TOTAL TREASURY—INTEREST ON PUBLIC DEBT.....	\$ 1,880,135.17		\$ 1,880,135.17	\$		\$
36.	WELFARE: Administration.....	\$ 591,300.00		\$ 591,300.00	\$ 577,992.67	\$ 13,307.33	\$
	Educational Assistance Program.....	110,000.00		110,000.00	90,079.68	19,920.32	
	Special Legal Assistance.....	7,500.00		7,500.00	7,500.00		273.70
	Public Welfare Services.....	15,870.00		15,870.00	14,986.21	889.79	
	Public Assistance Branch.....						
	Branch Administration.....	386,350.00		386,350.00	349,207.64	37,142.36	
	Saskatchewan Assistance Plan.....						
	Less reimbursement: Government of Canada.....	\$ 10,654,390.00					
	Municipalities.....	1,196,110.00					
		11,850,500.00	3,100,000.00	8,135,150.00	8,315,638.93		180,488.93

Assistance to Designated Groups.....	72,770.00	78,117.80	.....	5,347.80
Supplemental Allowance.....	133,050.00	143,674.78	.....	10,624.78
Old Age Assistance.....	.....	.....	.....	.....
Less reimbursements—Government of Canada and Other Provinces.....	420,120.00	231,068.28	189,051.72	.....
Disabled Persons' Allowance.....	.....	.....	.....	.....
Less reimbursement—Government of Canada and Other Provinces.....	225,060.00	134,859.25	90,200.75	.....
Blind Persons' Allowance.....	.....	.....	.....	.....
Less reimbursement—Government of Canada and Other Provinces.....	41,380.00	51,017.92	.....	9,637.92
Child Welfare Branch: Branch Administration.....	128,490.00	126,374.66	2,115.34	.....
Child Welfare Services.....	.....	.....	.....	.....
Less reimbursement—Government of Canada.....	1,130,110.00(2)	.....	.....	.....
Saskatchewan Boys' School.....	1,180,110.00	1,509,809.47	.....	89,699.47
Housing and Nursing Homes Branch: Branch Administration.....	163,960.00	161,473.72	2,486.28	.....
Construction Grants for Housing for the Aged and Infirm.....	60,760.00	63,538.35	.....	2,778.35
Provincial Geriatric Centre—Melfort.....	305,350.00	290,384.99	14,965.01	.....
Provincial Geriatric Centre—Swift Current.....	730,000.00	800,000.00	.....	.....
Provincial Geriatric Centre—Wolseley.....	50,000.00	.....	.....	.....
Less reimbursement—Saskatchewan Hospital Services Plan.....	240,000.00	185,827.16	.....	5,237.16
Provincial Geriatric Centre—Wolseley.....	.....	320,289.13	3,410.87	.....
Corrections Branch: Branch Administration.....	180,590.00	.....	.....	.....
Provincial Correctional Institution—Regina.....	323,700.00	66,636.29	.....	7,826.29
Provincial Correctional Institution (Men)—Prince Albert.....	58,810.00	868,939.62	.....	14,499.62
Provincial Correctional Institution (Women)— Prince Albert.....	44,000.00	800,562.99	.....	8,632.99
Regina House—Regina.....	130,000.00	124,498.52	5,501.48	.....
Dales House—Saskatoon.....	2,683,420.00	2,705,407.03	.....	21,987.03
Kilburn Hall—Saskatoon.....	101,360.00	106,659.60	.....	5,299.60
Grants to Welfare Organizations.....	128,490.00	124,167.49	4,322.51	.....
Co-ordination of Rehabilitation for Disabled Persons.....	23,460.00	9,860.00	13,600.00	.....
TOTAL WELFARE.....	243,920.00	242,190.14	1,729.86	.....
.....	\$ 18,537,340.00	\$ 18,501,030.02	\$ 398,643.62	\$ 362,333.64
LOANS, ADVANCES AND INVESTMENTS	.....	.....	.....	.....
37. AGRICULTURE:	.....	.....	.....	.....
Acquisition and improvement of lands for resale pursuant to The South Saskatchewan River Irrigation Act, 1966.....	800,000.00	729,999.79	70,000.21	.....
Loans to Farmers Pursuant to The South Saskatchewan River Irrigation Act, 1966.....	60,000.00	10,500.00	49,500.00	.....
TOTAL AGRICULTURE.....	\$ 860,000.00	\$ 740,499.79	\$ 119,500.21	\$ 119,500.21

STATEMENT OF LEGISLATIVE APPROPRIATIONS, EXPENDITURE, UNEXPENDED AND OVEREXPENDED BALANCES—(Concluded)

For the Fiscal Year Ended March 31, 1968

No. of Vote	Service	Appropriation			Expenditure	Unexpended	Overexpended
		Main Estimates	Supplementary Estimates	Total			
38.	EDUCATION: To authorize loans to school district boards and to school unit boards for the purpose of financing capital expenditure on school buildings and equipment and for the purchase of land, and to authorize the Lieutenant Governor-in-Council, and further, made by the Lieutenant Governor-in-Council; and further, notwithstanding the provisions of any other Act, to authorize the said school district boards and school unit boards, subject to the approval of the Local Government Board, to contract such loans by resolution.....	1,000,000	.....	1,000,000	695,000.00	305,000.00	.....
	To authorize loans to the University of Saskatchewan for the purpose of financing capital expenditure on buildings and equipment, and to authorize the Lieutenant Governor-in-Council, and further, made by the Lieutenant Governor-in-Council, such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	9,300,000.00	.....	9,300,000.00	9,300,000.00	.....	.....
	TOTAL EDUCATION.....	\$ 10,300,000.00	.....	\$ 10,300,000.00	\$ 9,995,000.00	\$ 305,000.00	\$
39.	MUNICIPAL AFFAIRS: Loans to municipalities under The Municipal Development and Loan (Saskatchewan) Act, in accordance with an agreement entered into with the Municipal Development and Loan Board (Canada).....	3,395,000.00	\$	\$ 3,395,000.00	\$ 2,854,977.53	\$ 540,022.47	\$
	To authorize the Lieutenant Governor-in-Council, and further, made by the Lieutenant Governor-in-Council, to enter into contracts for the purpose of constructing capital and local improvements in such amounts, and upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council; and further to authorize the said towns, subject to the approval of the Local Government Board, to contract such loans by resolution or bylaw: it is further expressly provided that such loans shall not be repaid out of the part of the debt for the purpose of such loans as is provided in section 277 of The Village Act, 1952, of The Town Act and in section 277 of The Village Act.....	650,000.00	.....	650,000.00	429,906.00	220,094.00	.....
	To provide for and authorize the construction or entering into contracts for the construction of houses for sale or rental in resource areas by the Minister of Municipal Affairs and the sale or rental of such houses, upon terms and conditions to be established by the Lieutenant Governor-in-Council.....	1,115,800.00	.....	1,115,800.00	423,809.13	689,990.87	.....
	To authorize the Lieutenant Governor-in-Council, and further, made by the Lieutenant Governor-in-Council, to enter into contracts for the construction of houses for sale or rental to people of Indian Ancestry by the Minister of Municipal Affairs and the sale or rental of such houses on a subsidized basis, upon terms and conditions to be established by the Lieutenant Governor-in-Council.....	257,000.00	678,000.00	935,000.00	556,847.66	378,152.34	.....
	TOTAL MUNICIPAL AFFAIRS.....	283,000.00	.....	283,000.00	61,223.38	221,776.62	.....
		\$ 5,700,800.00	\$ 678,000.00	\$ 6,378,800.00	\$ 4,328,763.70	\$ 2,050,036.30	\$

42. SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION: Purchases of securities of the Saskatchewan Economic Development Corporation (Statutory).....	\$ 23,450,000.00	\$ 23,450,000.00	\$ 23,450,000.00	\$
43. SASKATCHEWAN GOVERNMENT TELEPHONES: Advances (Statutory).....	\$ 772,000.00	\$ 772,000.00	\$ 772,000.00	\$
44. SASKATCHEWAN POWER CORPORATION: Advances (Statutory)..... Temporary Loans (Statutory).....	\$ 20,692,000.00 11,500,000.00	\$ 20,692,000.00 11,500,000.00	\$ 20,692,000.00 11,500,000.00	\$
TOTAL SASKATCHEWAN POWER CORPORATION.....	\$ 32,192,000.00	\$ 32,192,000.00	\$ 32,192,000.00	\$
45. SASKATCHEWAN WATER SUPPLY BOARD: Advances..... Temporary Loans (Statutory).....	\$ 9,839,520.00 2,500,000.00	\$ 9,839,520.00 2,500,000.00	\$ 9,839,520.00 2,500,000.00	\$ 520.00
TOTAL SASKATCHEWAN WATER SUPPLY BOARD.....	\$ 12,339,520.00	\$ 12,339,520.00	\$ 12,339,520.00	\$ 520.00
46. TREASURY: To provide for loans and advances authorized by any Act, upon such terms and conditions as may be authorized by the Lieutenant Governor-in-Council..... Purchase of shares of Prince Albert Pulp Company Limited.....	\$ 51,000.00 450,000.00	\$ 51,000.00 450,000.00	\$ 26,438.00 450,000.00	\$ 24,562.00
TOTAL TREASURY.....	\$ 501,000.00	\$ 501,000.00	\$ 476,438.00	\$ 24,562.00
50. PROVINCIAL SECRETARY: To provide for Advances under The Cemeteries Act to Cemetery Companies in Default.....	\$ 49,500.00	\$ 49,500.00	\$ 49,500.00	\$
DEBT REDEMPTION AND SINKING FUND PAYMENTS				
47. TREASURY: Debt Redemption (Statutory).....	\$ 87,651,870.51	\$ 87,651,870.51	\$ 87,651,870.51	\$
48. TREASURY: Sinking Fund Payments (Statutory)..... Less reimbursement: Saskatchewan Government Telephones..... Saskatchewan Power Corporation..... University of Saskatchewan.....	\$ 19,704,965.59 4,093,133.80 14,752,691.63 106,500.00 18,952,325.43	\$ 19,704,965.59 4,093,133.80 14,752,691.63 106,500.00 18,952,325.43	\$ 752,640.16	\$
DETAIL OF CERTAIN CAPITAL EXPENDITURES TREATED AS DEFERRED CHARGES				
49. HIGHWAYS AND TRANSPORTATION: Construction of four-lane public highways.....	\$ 6,500,000.00	\$ 6,500,000.00	\$ 6,500,000.00	\$

FINANCIAL STATEMENTS

GOVERNMENT OF THE
STATEMENT OF BUDGETARY REVENUE AND
MARCH 31, 1968 AND
BUDGETARY REVENUE

	<i>Fiscal Years Ended</i>	
	<i>March 31, 1968</i>	<i>March 31, 1967</i>
Taxes:		
Education and Health Tax.....	\$ 51,081,870.03	\$ 47,576,915.10
Gasoline Tax.....	36,008,973.65	34,098,028.57
Mineral Tax.....	1,376,254.64	1,354,977.11
Insurance Tax.....	1,345,873.39	1,281,228.38
Individual Income Tax.....	48,586,775.04	38,251,303.81
Corporation Income Tax.....	15,591,099.30	12,590,822.16
Tobacco Tax.....	3,966,270.43	3,854,299.42
Other Taxes.....	787,581.11	665,630.03
	<i>158,744,697.59</i>	<i>139,673,204.58</i>
Privileges, Licences and Permits:		
Motor Vehicles.....	10,809,615.40	10,458,844.33
Mineral Resources:		
Petroleum and Natural Gas.....	34,038,005.44	32,231,380.50
Metallic Minerals.....	1,533,080.71	1,435,630.21
Potash.....	2,176,384.50	2,372,536.07
Other Minerals.....	330,670.00	328,977.84
Lands, Forests, Game, Fur, Fisheries and Water.....	8,228,539.56	6,635,036.14
Other Privileges, Licences and Permits.....	1,135,740.94	1,043,352.93
	<i>58,252,036.55</i>	<i>54,505,758.02</i>
Sales, Services and Service Fees.....	7,309,104.17	8,252,242.66
Fines, Forfeits and Penalties.....	1,575 785.60	1,388,021.91
Interest, Premium, Discount and Exchange:		
Interest on Loans and Investments.....	3,885,941.85	4,389,478.21
Interest on Bank Deposits.....	63,997.62	54,992.81
Guarantee Fees.....	.....	1,500,000.00
Other Interest, Premium, Discount and Exchange.....	12,275.85	15,775.77
	<i>3,962,215.32</i>	<i>5,960,246.79</i>
Receipts from Other Governments:		
Federal-Provincial Fiscal Arrangements Act (1967-72):		
Payment of share of Estates Tax.....	2,850,000.00	2,400,750.00
Equalization Payment.....	26,733,172.37	34,288,670.16
Higher Education Program Equalization.....	8,172,004.00	.....
Statutory Subsidy.....	2,155,125.40	2,124,175.00
Other Receipts from Other Governments.....	8,067,423.73	4,706,070.63
	<i>47,977,725.50</i>	<i>43,519,665.79</i>
Receipts from Government Enterprises and Other Funds:		
Liquor Profits.....	21 500,000.00	19,100,000.00
Government Finance Office.....	2,250,000.00	2,000,000.00
Saskatchewan Government Telephones Dividend.....	3,800,000.00	3,932,595.92
Saskatchewan Power Corporation Dividend.....	3,000,000.00	.....
Other Receipts from Government Enterprises and Other Funds.....	1,596,043.09	2,925,286.27
	<i>32,146,043.09</i>	<i>27,957,882.19</i>
Miscellaneous Revenue.....	1,628,123.81	2,850,746.19
Total Budgetary Revenue.....	\$ 311,595,731.63	\$ 284,107,768.13

PROVINCE OF SASKATCHEWAN

EXPENDITURE FOR THE FISCAL YEARS ENDED
MARCH 31, 1967

BUDGETARY EXPENDITURE

	<i>Fiscal Years Ended</i>	
	<i>March 31, 1968</i>	<i>March 31, 1967</i>
Agriculture:		
Ordinary.....	\$ 6,037,946.00	\$ 5,287,811.69
Capital.....	4,654,606.64	7,555,666.36
	<i>10,692,552.64</i>	<i>12,843,478.05</i>
Attorney General.....	6,249,368.72	5,433,230.93
Co-operation and Co-operative Development.....	550,088.52	508,625.26
Education.....	89,733,921.77	75,064,968.87
Executive Council.....	1,654,720.18	1,096,162.37
The Highway Traffic Board.....	712,128.00	648,654.54
Highways and Transportation:		
Ordinary.....	15,381,825.95	14,614,450.35
Capital.....	37,181,717.56	39,378,036.68
	<i>52,563,543.51</i>	<i>53,992,487.03</i>
Industry and Commerce.....	803,331.31	648,419.74
Labour.....	1,670,586.66	1,579,493.96
Legislation.....	785,142.41	615,827.18
The Local Government Board.....	91,559.06	78,976.08
Mineral Resources.....	2,848,619.33	2,421,569.82
Municipal Affairs.....	11,747,457.48	11,259,035.29
Municipal Road Assistance Authority.....	11,589,190.53	10,858,627.84
Natural Resources:		
Ordinary.....	8,316,800.16	6,667,278.28
Capital.....	1,688,154.73	2,193,750.30
	<i>10,004,954.89</i>	<i>8,861,028.58</i>
Provincial Auditor and Auditor of Utilities.....	326,373.43	303,880.68
Provincial Library.....	656,127.71	393,101.55
Provincial Secretary.....	128,666.19	125,683.87
Provincial Youth Agency.....	533,380.50	426,848.48
Public Health.....	68,650,418.27	58,027,680.25
Public Service Commission.....	248,403.39	227,422.90
Public Service Superannuation Board.....	1,342,222.33	1,274,648.85
Public Works:		
Ordinary.....	5,062,106.42	4,085,258.35
Capital.....	5,810,002.29	4,575,875.18
	<i>10,872,108.71</i>	<i>8,661,133.53</i>
The Saskatchewan Crop Insurance Board.....	87,567.34	181,539.05
Saskatchewan Diamond Jubilee and Canada Centennial Celebrations.....	656,330.00	946,950.00
The Saskatchewan Research Council.....	733,370.00	928,015.00
Saskatchewan Water Resources Commission.....	440,545.01	429,084.36
Department of Telephones.....	569,220.39	564,400.46
Treasury.....	4,016,799.58	3,629,668.19
Treasury—Interest on Public Debt.....	1,880,135.17	1,969,862.92
Welfare.....	18,501,030.02	19,931,835.71
Total Budgetary Expenditure.....	\$ 311,339,863.05	\$ 283,932,341.34
Budgetary Surplus.....	255,868.58	175,426.79
	<u>\$ 311,595,731.63</u>	<u>\$ 284,107,768.13</u>

GOVERNMENT OF THE
STATEMENT OF ASSETS,
MARCH 31, 1968, WITH COMPARATIVE

ASSETS

	<i>March 31, 1968</i>	<i>March 31, 1967</i>
Cash and Investments (Schedule A, page 416).....	\$ 35,087,686.71	\$ 45,755,921.81
Working Capital Advances (Schedule B, page 417).....	19,441,178.97	15,699,030.51
Sinking Funds (Schedule C, page 418).....	\$ 173,629,534.73	
Less portion applicable to:		
Saskatchewan Government		
Telephones.....	\$ 37,186,073.93	
Saskatchewan Power		
Corporation.....	128,986 810.98	
University of		
Saskatchewan.....	109,469.45	
	<u>166,282,354.36</u>	
	7,347,180.37	7,854,755.08
Loans to, and Investments in, Crown Enterprises:		
Government Finance Office.....	7,200,000.00	7,200,000.00
Saskatchewan Economic Development Corporation.....	12,750,000.00	10,700,000.00
Saskatchewan Government Telephones.....	135,921,811.03	135,159,677.99
Saskatchewan Power Corporation.....	515,625,081.75	507,945,875.58
Saskatchewan Water Supply Board.....	10,839,000.00	1,657,590.00
Other Loans, Investments and Advances (Schedule D,		
page 420).....	39,053,533.04	25,109,469.72
Capital Expenditure—(Construction of four-lane Highway).	6,500,000.00	.....
Capital Assets (Schedule E, page 421).....	1.00	1.00
Trust and Deposit Accounts (Schedule F, page 421).....	78,874,261.75	71,055,488.89
	<u>\$ 868,639,734.62</u>	<u>\$ 828,137,810.58</u>

PROVINCE OF SASKATCHEWAN

LIABILITIES AND NET ASSETS

FIGURES AS AT MARCH 31, 1967

LIABILITIES AND NET ASSETS

	<i>March 31, 1968</i>	<i>March 31, 1967</i>
Funded Debt (Schedule G, page 424).....	\$ 687,063,023.05	\$ 665,314,914.01
Treasury Bills (Schedule H, page 437).....	49,314,286.05	39,031,288.07
Trust and Deposit Accounts.....	78,874,261.75	71,055,488.89
Net Assets (Schedule I, page 438).....	53,388,163.77	52,736,119.61

	<u>\$ 868,639,734.62</u>	<u>\$ 828,137,810.58</u>
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Contingent Liabilities (Schedule J, page 438).....	<u>\$ 69,934,557.95</u>	<u>\$ 67,838,088.37</u>
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PROVINCIAL AUDITOR'S REPORT

In accordance with the provisions of Section 23 of The Treasury Department Act the Statement of Assets, Liabilities and Net Assets, the Summary of Budgetary and Non-Budgetary Transactions and other statements required to be included in the public accounts of the province pursuant to Section 64 of the Act have been examined under my direction for the year ended March 31, 1968. All the information and explanations required by me have been obtained. I certify that, in my opinion, and subject to the comments in my report to the Legislative Assembly, the Statement of Assets, Liabilities and Net Assets and the related statements are drawn up on a basis consistent with that of the preceding year so as to present fairly the state of the financial affairs of the Government of the Province of Saskatchewan as at March 31, 1968 and to correctly show the transactions for the year ended on that date according to the best of my information and the explanations given to me and as shown by the books of account of the Government.

REGINA, SASKATCHEWAN, *December 4, 1968.*R. C. HODSMAN, F.C.A.,
Acting Provincial Auditor.

GOVERNMENT OF THE
SUMMARY OF BUDGETARY AND NON-BUDGETARY
FOR THE FISCAL YEAR

RECEIPTS

BUDGETARY

Budgetary Revenue.....	\$ 311,595,731.63
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NON-BUDGETARY

Repayments of Loans to, and Investments in, Crown

Enterprises:

Saskatchewan Economic Development Corporation.....	\$	21,400,000.00
Saskatchewan Government Telephones.....		9,866.96
Saskatchewan Power Corporation.....		24,512,793.83
Saskatchewan Water Supply Board—Temporary Loan.....		3,157,590.00

49,080,250.79

Repayments of Other Loans, Investments and Advances

(Schedule 1, page 440).....

1,672,900.85

Proceeds from Sinking Funds (Schedule 2, page 441).....

1,629,627.77

Proceeds from Loans (Schedule 3, page 441):

Debentures.....	\$	49,532,977.53
Treasury Bills.....		70,150,000.00

119,682,977.53

Total Receipts.....	\$ 483,661,488.57
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Cash and Investments April 1, 1967.....	45,755,921.81
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\$ 529,417,410.38

PROVINCE OF SASKATCHEWAN

TRANSACTIONS SHOWING CHANGE IN CASH POSITION
ENDED MARCH 31, 1968

PAYMENTS

TRANSACTIONS

Budgetary Expenditure:

Ordinary.....	\$ 262,005,381.83	
Capital.....	49,334,481.22	
		\$ 311,339,863.05

TRANSACTIONS

Loans to, and Investments in, Crown Enterprises:

Saskatchewan Economic Development Corporation.....	\$ 23,450,000.00	
Saskatchewan Government Telephones.....	772,000.00	
Saskatchewan Power Corporation.....	20,692,000.00	
Saskatchewan Power Corporation—Temporary Loan.....	11,500,000.00	
Saskatchewan Water Supply Board.....	9,839,000.00	
Saskatchewan Water Supply Board—Temporary Loan.....	2,500,000.00	
		68,753,000.00

Other Loans, Investments and Advances (Schedule 4, page 442).....		15,590,201.49
Increase in Working Capital Advances (Schedule 5, page 443).....		3,742,148.46

Sinking Fund Payments (Schedule 6, page 444).....\$ 19,704,965.59

Less:

Saskatchewan Government

Telephones Share.....\$ 4,093,133.80

Saskatchewan Power

Corporation Share..... 14,752,691.63

University of Saskatchewan Share..... 106,500.00

18,952,325.43

752,640.16

Capital Expenditure—(Construction of four-lane Highways)..... 6,500,000.00

Debt Redemption Payments (Schedule 7, page 445):

Debentures.....	\$ 27,784,868.49	
Treasury Bills.....	59,867,002.02	

87,651,870.51

Total Payments.....	\$ 494,329,723.67	
Cash and Investments March 31, 1968.....	35,087,686.71	

\$ 529,417,410.38

SCHEDULES TO COMPARATIVE STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS

For the Fiscal Years Ended March 31, 1968 and March 31, 1967

March 31, 1968 March 31, 1967

SCHEDULE "A"

CASH AND INVESTMENTS

Cash:

Bank Deposits:

The Royal Bank of Canada, Regina.....	\$ 5,939,646.16	\$ 3,645,976.09
Bank of Montreal, Regina.....	1,223,620.50	654,397.20
	<u>7,163,266.66</u>	<u>4,300,373.29</u>

Plus deposits in transit to:

The Royal Bank of Canada, Regina.....	22,955,952.08	6,732,224.43
Bank of Montreal, Regina.....	3,225,189.26	4,107,814.87
	<u>26,181,141.34</u>	<u>10,840,039.30</u>

Less outstanding cheques issued on:

The Royal Bank of Canada, Regina.....	43,136,884.41	20,173,441.40
Bank of Montreal, Regina.....	3,931,405.54	4,663,163.32
	<u>47,068,289.95</u>	<u>24,836,604.72</u>

Net Cash Balance.....	\$ 13,723,881.95cr.	\$ 9,696,192.13cr.
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Short Term Investments at Cost:

Chartered Bank Deposit Receipts.....	1,000,739.72
Chartered Bank Notes.....	1,965,287.00	11,000,000.00
Trust Company Deposit Certificates.....	3,000,000.00	5,650,000.00
Province of Saskatchewan Treasury Bills.....	6,000,000.00	984,052.00
Quebec Hydro Discount Note.....	1,000,000.00	1,972,520.00
<i>Total Investments.....</i>	<u>12,966,026.72</u>	<u>19,606,572.00</u>

Special Investment Account.....	35,845,541.94	35,845,541.94
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Total Cash and Investments.....	<u>\$ 35,087,686.71</u>	<u>\$ 45,755,921.81</u>
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March 31, 1968 March 31, 1967

SCHEDULE "B"

WORKING CAPITAL ADVANCES

Agriculture:			
Agricultural Supplies Advance.....	\$ 388,047.13	\$	396,321.75
Conservation and Development Advance.....	482,749.04		502,754.56
Family Farm Advance.....	55,912.08		34,076.34
Education:			
Book Bureau Advance.....	475,589.94		412,132.48
Saskatchewan Technical Institute (Moose Jaw) Advance..	51,241.93		24,458.07
Saskatchewan Institute of Applied Arts and Sciences (Saskatoon) Advance*.....	17,365.31		17,199.91
Highways and Transportation:			
Warehouse Advance.....	12,414,035.50		9,722,805.37
Municipal Affairs:			
Forest Products Advance.....	117,650.00		105,323.67
Natural Resources:			
Construction Branch Advance.....	1,042,476.60		1,227,989.12
Parks Advance.....	42,154.17		32,179.95
Northern Housing and Development Advance.....	691,903.95		602,759.42
Public Health—Computer Centre Advance**.....	184,414.08		.....
Public Works:			
Supplies and Machine Shop and Repair Division Advance..	9,751.79		10,591.12
Central Vehicle Agency Advance.....	3,377,569.68		2,532,511.54
Purchasing Agency:			
Stockroom Advance.....	118,366.38		142,995.57
Office Services Advance.....	138,562.76		98,128.96
	<u>\$ 19,607,790.34</u>	<u>\$</u>	<u>15,862,227.83</u>
Less:			
Profits not remitted to Provincial Treasurer:			
Natural Resources Parks Advance.....	51,960.35		58,412.06
Agriculture—Family Farm Advance.....	70,272.98		64,367.64
Education—Saskatchewan Institute of Applied Arts and Sciences (Saskatoon) Advance*.....	20,380.66		1,881.37
Payments on contracts made in advance by farmers:			
Agriculture—Family Farm Advance.....	23,997.38		38,536.25
	<u>\$ 19,441,178.97</u>	<u>\$</u>	<u>15,699,030.51</u>

*This activity was reported as Saskatchewan Technical Institute (Saskatoon) in 1967-68.

**This activity was transferred from a Budgetary Appropriation to a Working Capital Advance effective April 1, 1967.

SCHEDULE "C"

SUMMARY OF

Funds	Cash Balances	Investments at Carrying Value	Interest Accrued
3½% May 1, 1968.....	\$ 88,908.59	\$ 2,860,608.59	\$ 11,029.59
3¼% June 1, 1968.....	82,300.52	206,347.67	914.80
5% July 15, 1969.....	44,475.84	445,793.93	2,279.06
4¼% Oct. 1, 1969.....	4,328.76	2,091,786.96	10,503.13
3½% Aug. 15, 1970.....	20,525.36	2,667,940.81	4,765.77
3½% Sept. 15, 1970.....	15,233.86	923,993.49	1,645.46
5% Mar. 15, 1971.....	162,146.92	2,480,359.80	8,912.87
3¾% Nov. 1, 1971.....	62,075.16	1,546,415.34	3,690.17
5% Mar. 15, 1972.....	117,989.09	1,690,300.04	16,862.11
3¼% Apr. 15, 1972.....	25,631.87	5,412,249.21	36,084.54
5-5½% Mar. 15, 1973.....	84,050.49	1,324,850.57	17,007.81
3½% Mar. 16, 1973.....	25,547.06	1,169,305.40	3,085.52
4% Apr. 1, 1973.....	4,637.54	8,705,116.64	40,333.93
5-5½% Mar. 15, 1974.....	6,973.39	1,423,044.94	14,857.20
3¼% June 1, 1974.....	33,796.68	6,839,871.84	25,838.70
3½% Jan. 3, 1975.....	37,955.57	5,372,468.68	26,327.73
5-5¼-5½% Mar. 15, 1975.....	116,741.07	1,131,968.21	7,713.34
3¼% May 15, 1975.....	32,855.24	5,079,530.52	12,345.28
4½% July 15, 1975.....	12,798.30	2,543,995.73	18,857.41
3½% Oct. 1, 1975.....	15,348.53	5,160,381.47	20,003.55
2% Dec. 1, 1970 and 1975.....	5,976.67	731,116.78	3,869.80
3¾% Jan. 2, 1976.....	49,046.12	11,947,885.25	42,794.67
5-5½% Mar. 15, 1976.....	71,348.15	535,033.73	5,548.43
4½% Nov. 1, 1976.....	22,051.86	3,514,270.52	7,816.41
4¾% Jan. 15, 1977.....	9,815.69	6,890,808.63	33,850.87
4¾% Feb. 1, 1977.....	5,150.15	1,010,696.05	4,796.78
5-5½-6-6½% Mar. 1, 1977.....	152,933.00	250,000.00	572.92
4¾% Mar. 15, 1977.....	65,029.57	1,120,132.41	8,047.26
4¾% Apr. 1, 1977.....	25,107.38cr.	2,802,133.50	19,558.13
5% Aug. 1, 1977.....	9,588.31	2,383,056.40	8,138.96
5¼% Oct. 15, 1977.....	3,296.43	2,706,182.00	11,306.25
5% Dec. 2, 1977.....	4,499.37	9,412,838.84	30,956.20
5¼% June 1, 1978.....	3,244.18	670,011.96	6,285.00
5¾% Feb. 1, 1979.....	17,131.45	2,261,379.63	9,039.60
5% Mar. 1, 1979.....	2,367.43	2,764,569.72	6,904.59
5% Sept. 30, 1979.....	68,594.62	2,518,690.09	3,348.33
6% Oct. 1, 1979.....	16,185.48	2,203,359.15	11,206.25
5¼% Apr. 1, 1980.....	1,287.54	720,439.87	19,539.16
6% Apr. 1, 1980.....	6,742.15	1,882,375.61	21,944.17
5% June 1, 1980.....	4,024.49	683,350.59	4,064.48
5½% July 15, 1980.....	60,880.69	1,855,017.77	9,535.62
5½% Mar. 15, 1981.....	259,302.20	2,209,994.37	2,115.63
5½% Mar. 15, 1981 Interdept.....	80,401.12	1,153,699.12	1,189.80
5¼% Oct. 16, 1981.....	29,265.97	1,644,542.78	9,796.82
5½% Feb. 15, 1982.....	15,751.67	3,076,744.48	11,695.53
5% May 1, 1969 and 5¼% May 1, 1982.....	5,579.88	2,593,332.73	23,190.68
5¼% July 15, 1982.....	3,637.32	2,027,604.05	15,153.13
5½% Nov. 15, 1982.....	7,821.58	2,523,703.84	11,748.09
5% Jan. 1 1983.....	46,402.03	4,122,782.73	30,592.30
4½% June 2, 1983.....	29,571.63	8,537,689.64	39,623.86
5% Sept. 1 1983.....	23,463.74	3,695,365.20	9,845.03
4¾% Jan. 2, 1984.....	35,236.05	8,143,170.29	43,271.30
5% Sept. 15, 1984.....	34,679.17	4,321,415.01	18,337.32
5½% July 15, 1985.....	125.86	980,610.85	7,654.59
5½% Dec. 1, 1985.....	755.02	1,428,760.62	21,699.17
5½% June 15, 1986.....	8,297.71	1,062,899.01	5,480.93
6¼% Oct. 1, 1986.....	783.35	451,405.32	12,640.63
6% Mar. 1, 1987.....	103,751.27	341,225.00	6,103.75
4½% Oct. 1, 1990.....	37,752.43	898,460.61	26,357.74
5¾% July 1, 1991.....	8,636.19	847,338.91	4,588.01
5½% Jan. 15, 1984-94.....	1,738.98	1,668,869.24	27,168.03
Canada Pension Plan 1986-87.....	128.80	778,000.00	20,350.62
	\$ 2,281,487.78	\$ 170,447,262.14	\$ 900,784.81

SINKING FUNDS

Portion Applicable to

Province	Saskatchewan Government Telephones	Saskatchewan Power Corporation	University of Saskatchewan	Total
\$ 1,074,905.98	\$ 724,817.13	\$ 1,160,823.66	\$	\$ 2,960,546.77
289,562.99	.....	.....	.....	289,562.99
.....	.....	492,548.83	.....	492,548.83
335,852.25	.....	1,770,766.60	.....	2,106,618.85
1,773,054.15	867,418.91	52,758.88	.....	2,693,231.94
201,298.55	.....	739,574.26	.....	940,872.81
.....	.....	2,651,419.59	.....	2,651,419.59
597,562.56	1,014,618.11	.....	.....	1,612,180.67
.....	.....	1,825,151.24	.....	1,825,151.24
.....	1,642,189.70	3,831,775.92	.....	5,473,965.62
.....	.....	1,425,908.87	.....	1,425,908.87
213,088.24	.....	984,849.74	.....	1,197,937.98
549,887.96	2,920,996.21	5,279,203.94	.....	8,750,088.11
.....	.....	1,444,875.53	.....	1,444,875.53
.....	2,478,624.15	4,420,883.07	.....	6,899,507.22
.....	2,174,700.82	3,262,051.16	.....	5,436,751.98
.....	.....	1,256,422.62	.....	1,256,422.62
.....	1,537,419.29	3,587,311.75	.....	5,124,731.04
.....	.....	2,575,621.44	.....	2,575,621.44
.....	519,573.36	4,676,160.19	.....	5,195,733.55
.....	.....	740,963.25	.....	740,963.25
.....	3,009,931.55	9,029,794.49	.....	12,039,726.04
.....	.....	611,930.31	.....	611,930.31
.....	886,034.68	2,658,104.11	.....	3,544,138.79
.....	.....	6,934,475.19	.....	6,934,475.19
.....	.....	1,020,642.98	.....	1,020,642.98
.....	.....	403,505.92	.....	403,505.92
.....	.....	1,193,209.24	.....	1,193,209.24
.....	2,796,584.25	.....	.....	2,796,584.25
.....	.....	2,400,783.67	.....	2,400,783.67
.....	1,749,075.90	971,708.78	.....	2,720,784.68
.....	.....	9,448,294.41	.....	9,448,294.41
.....	679,541.14	.....	.....	679,541.14
.....	.....	2,287,550.68	.....	2,287,550.68
.....	.....	2,773,841.74	.....	2,773,841.74
.....	777,189.88	1,813,443.16	.....	2,590,633.04
.....	2,230,750.88	.....	.....	2,230,750.88
.....	.....	741,266.57	.....	741,266.57
.....	.....	1,911,061.93	.....	1,911,061.93
.....	.....	691,439.56	.....	691,439.56
.....	.....	1,925,434.08	.....	1,925,434.08
.....	.....	2,471,412.20	.....	2,471,412.20
1,235,290.04	.....	.....	.....	1,235,290.04
.....	1,480,694.81	202,910.76	.....	1,683,605.57
.....	.....	3,104,191.68	.....	3,104,191.68
.....	.....	2,622,103.29	.....	2,622,103.29
.....	.....	2,046,394.50	.....	2,046,394.50
.....	847,757.85	1,695,515.66	.....	2,543,273.51
.....	.....	4,199,777.06	.....	4,199,777.06
.....	.....	8,606,885.13	.....	8,606,885.13
.....	3,728,673.97	.....	.....	3,728,673.97
.....	1,644,335.53	6,577,342.11	.....	8,221,677.64
.....	.....	4,374,431.50	.....	4,374,431.50
.....	494,195.71	494,195.59	.....	988,391.30
.....	870,728.89	580,485.92	.....	1,451,214.81
1,076,677.65	.....	.....	.....	1,076,677.65
.....	.....	464,829.30	.....	464,829.30
.....	150,720.01	300,360.01	.....	451,080.02
.....	620,856.93	341,713.85	.....	962,570.78
.....	.....	860,563.11	.....	860,563.11
.....	1,051,525.94	646,250.31	.....	1,697,776.25
.....	287,118.33	401,891.64	109,469.45	798,479.42
\$ 7,347,180.37	\$ 37,186,073.93	\$ 128,986,810.98	\$ 109,469.45	\$ 173,629,534.73

March 31, 1968 March 31, 1967

SCHEDULE "D"

OTHER LOANS, INVESTMENTS AND ADVANCES

Agriculture:

South Saskatchewan River Irrigation Projects— Acquisition and Improvement of Lands for Resale.....	\$ 1,737,293.59	\$ 1,040,882.28
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Loans to Farm Operators for Land Improvement.....	10,500.00
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Education:

School Loans.....	2,823,095.58	2,297,087.47
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University of Saskatchewan.....	12,850,000.00	3,550,000.00
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Municipal Affairs:

Loans to Settlers for Clearing and Breaking.....	211,365.13	212,206.76
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Loans to Settlers for Seed Grain and Seeding Supplies and Summerfallowing Assistance.....	51,287.17	52,138.10
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Loans to Municipalities for Grid Road Construction.....	5,256.30	89,008.25
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Loans to Municipalities under The Municipal Develop- ment and Loan (Saskatchewan) Act.....	14,223,009.32	12,051,300.43
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Loans to Industrial Towns.....	639,658.03	219,000.00
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Investment in Houses for Sale or Rental in Resource Areas.....	732,951.44	718,026.67
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Investment in Houses for Sale or Rental to People of Indian Ancestry.....	41,926.51
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Advances under The Housing and Urban Renewal Act:

Allan Land Assembly Project.....	24.61
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Battleford Housing Project.....	125.47
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Canora Land Assembly Project.....	13,878.45
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Colonsay Land Assembly Project.....	6,749.51
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Delisle Land Assembly Project.....	18,844.55
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Esterhazy Housing Project.....40
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Estevan Housing Project No. 1.....	53,166.25	53,367.48
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Estevan Housing Project No. 2.....	15,094.33
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Fort Qu-Appelle Housing Project.....	81.60
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Humboldt Land Assembly Project.....	43,209.98
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Humboldt Housing Project.....	484.54
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Indian Head Land Assembly Project.....	11,319.92
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Kerrobert Housing Project.....	7,452.67
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Lloydminster Land Assembly Project.....	23.49
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Meadow Lake Housing Project.....	31,115.77	274.65
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Melfort Housing Project.....	59,003.25	171.66
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Melville Land Assembly Project.....	4,209.60
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Moose Jaw Housing Project No. 1.....	89,755.51
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Moose Jaw Housing Project No. 2.....	62,007.28	90,599.94
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Moose Jaw Land Assembly Project.....	15,388.86	17,925.81
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Moosomin Housing Project.....	4,900.63
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Nipawin Land Assembly Project.....	23.98
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North Battleford Housing Project.....	52,540.49	52,744.52
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Prince Albert Housing Project No. 1.....	40,577.06	40,935.30
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Prince Albert Housing Project No. 2.....	57,166.81	4,527.45
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Prince Albert Housing Project No. 3.....	7.39
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Prince Albert Land Assembly Project.....	66.96	66.72
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Regina Housing Project No. 1.....	208,366.16	209,818.53
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Regina Housing Project No. 2.....	316,463.29	301,328.53
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Rosetown Land Assembly Project.....	13,666.31
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Saskatoon Housing Project No. 1.....	227,586.99	228,520.69
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Saskatoon Housing Project No. 2.....	187.24
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Shaunavon Land Assembly Project.....	36,712.21
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Swift Current Housing Project No. 1.....	63,915.43	59,095.75
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Swift Current Land Assembly Project No. 1.....	14,822.85	16,280.02
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Swift Current Land Assembly Project No. 2.....	6,440.47	10,442.99
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Weyburn Housing Project No. 1.....	67,421.51	67,904.76
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Weyburn Housing Project No. 2.....	47,283.16	47,478.22
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Weyburn Housing Project No. 3.....	3,718.0996
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Weyburn Land Assembly Project.....	13,246.70	14,343.49
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Unity Land Assembly Project.....	22,211.50	2,459.05
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Provincial Secretary:

Advances under The Cemeteries Act.....	49,500.00
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March 31, 1968 March 31, 1967

SCHEDULE "D"—(Continued)

Treasury:		
Administrator of Estates.....	559.14	559.14
Farm Loans.....	25,088.76	60,067.02
Interprovincial Steel and Pipe Corporation Ltd. (common shares).....	676,898.48	676,898.48
Municipal Corporation of Uranium City and District.....	52,320.00	69,760.00
Municipal Public Works Loans.....	208,297.46	208,343.63
Northern Administration District Trust Account.....	140,570.00	140,570.00
Northern Co-operative Trading Services Ltd. (agreement for sale).....	56,694.86	67,334.97
Prince Albert Pulp Company Ltd. (shares).....	2,853,000.00	2,403,000.00
Saskatchewan Co-operative Credit Society Ltd.....	15,000.00	15,000.00
Workmen's Compensation Board.....	20,000.00	20,000.00
	<u>\$ 39,053,533.04</u>	<u>\$ 25,109,469.72</u>

SCHEDULE "E"

CAPITAL ASSETS

Public Buildings, Sites and Furnishings (including University of Saskatchewan).....	\$ 107,067,035.62	\$ 102,320,063.93
Highways, Roads and Bridges.....	311,635,713.81	275,650,940.92
Cancer Equipment.....	123,790.64	123,790.64
Natural Resources Development.....	18,805,836.60	17,117,681.87
Education.....	3,527,445.82	3,527,445.82
Land Clearance, Conservation, Irrigation and Drainage.....	46,218,710.98	42,304,488.00
Housing.....	153,053.46	177,081.50
	<u>\$ 487,531,586.93</u>	<u>\$ 441,221,492.68</u>
Less amount charged to Net Assets Account.....	487,531,585.93	441,221,491.68
	<u>\$ 1.00</u>	<u>\$ 1.00</u>

SCHEDULE "F"

TRUST AND DEPOSIT ACCOUNTS

Agriculture:		
Agriculture Lands Clearing Account, Regina.....	\$ 819,478.68	\$ 1,131,542.12
Horned Cattle Purchases Trust Account.....	480,248.58	446,510.30
Miscellaneous Livestock Fees Account.....	338.78	556.51
Milk Control Board.....	20,899.06	17,705.99
Attorney General:		
Administrator of Estates Trust Account.....	9,065,738.10	9,150,183.68
Land Titles Assurance Fund.....	75,000.00	75,000.00
Official Guardian Trust Account.....	7,499,268.23	6,956,560.27
Land Registrars' Trust Accounts.....	119,016.46	102,723.03
Chief Surveyor's Trust Account.....	3,663.40	3,611.40
Queen's Bench, District Court and Surrogate Court Special Account.....	277,931.80	226,410.72
District Court Special Account.....	77,361.98	55,238.45
Surrogate Court Special Account.....	3,790.68	4,564.85
Court of Queen's Bench, Special Account.....	51,622.96	39,776.27
Court of Queen's Bench for Saskatchewan, Special Account.....	4,063.00	1,040.36
Court of Queen's Bench, Regina, Special Account.....	143,595.55	138,143.64
Court of Appeal Evidence Account.....	1,184.00	1,394.99
Sheriffs' Office Accounts.....	7,561.07	7,605.84
Sheriffs' Office Trust Accounts.....	21,670.19	37,452.11
Registrar's Refund Account.....	764.50	378.00
Provincial Mediation Board Trust Account.....	3,029.37	7,234.71

March 31, 1968 March 31, 1967

SCHEDULE "F"—(Continued)

TRUST AND DEPOSIT ACCOUNTS—(Continued)

Education:

Teachers' Superannuation—Annuity Account.....	33,671,098.84	31,795,467.63
Teachers' Superannuation Service Pensions Account.....	5,437,361.26	5,210,520.19
Student Aid Fund Trust Account.....	4,604,842.95	4,828,411.15
School for the Deaf Trust Account.....	3,067.12	3,188.19
School for the Deaf Miscellaneous Trust Account.....	9,261.63	10,489.99
Special School Trust Fund.....	4,667.95	1,882.66

Labour:

Minimum Wage Trust Account.....	34,473.27	21,794.02
Revenue Clearing Account.....	20.00cr.	.....

Local Government Board:

Telephone Company and School Trust Accounts.....	153.21	152.37
School District Surplus Funds.....	4,825.29	4,623.29
Municipal Sinking Funds.....	849.34	832.56
Municipal Trust Accounts.....	2,609.94	2,554.75
Municipal Debenture Trust Accounts.....	5,507.16	5,896.37
Electric Light Trust Account.....	.....	10,700.00

Municipal Affairs:

Local Improvement Districts Trust Account.....	475,453.20	290,562.63
Local Improvement Districts Tax Collection Account.....	197,369.47	289,213.61
Municipal Affairs Collection Account.....	68,091.56	49,741.13

Tax Collection Accounts:

Local Improvement District No. 923, Cadillac.....	1,191.65	1,253.51
Local Improvement District No. 926, Eastend.....	.....	1,518.58
Local Improvement District No. 929 and 932, Maple Creek.....	253.39	92.23
Local Improvement District No. 944, Hudson Bay.....	3,271.71	1,876.61
Local Improvement District No. 959, Paddockwood.....	2,552.87	2,709.47
Local Improvement District No. 974, Big River.....	1,606.36	427.74
Local Improvement District No. 980, Meadow Lake.....	4,324.06	2,882.90
Local Improvement District No. 983, Loon Lake.....	854.04	1,084.09
Local Improvement District No. 986, Meadow Lake.....	48.29	93.24
Local Improvement District No. 989, Pierceland.....	4,403.86	2,719.95
1938 Seed Grain Loan.....	1,503.06	114.58

Mineral Resources:

Suspense Account.....	5,386,477.15	4,607,858.95
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Natural Resources:

Suspense Account.....	54,072.90	45,118.93
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Public Health:

Saskatchewan Hospital Trust Account, North Battleford..	30,506.42	41,965.55
Saskatchewan Hospital Trust Account, Weyburn.....	9,606.14	9,286.85
Saskatchewan Training School, Trust Account Moose Jaw..	14,658.72	17,871.55
Saskatchewan Training School Trust Account, Prince Albert.....	5,671.16	4,863.76
Saskatchewan Cancer Commission (Saskatoon) Gift Fund	45,389.37	46,402.52
Saskatchewan Cancer Commission (Regina) Gift Fund.....	4,967.90	3,609.22
Grants and Donations Trust Fund, Weyburn.....	8,306.58	4,693.30
Grants and Donations Trust Fund, Moose Jaw.....	3,444.00	2,160.99
Regina Chronic Disease Hospital, Grants and Donations Trust Account.....	6,389.63	.....
Regina Chronic Disease Hospital Trust Account*.....	51,941.99	.....

The Saskatchewan Crop Insurance Board:

The Saskatchewan Crop Insurance Fund.....	2,126,416.52	1,603,474.82
The Saskatchewan Crop Insurance Disaster Reserve Fund	251,113.38	235,936.07
Saskatchewan Crop Re-insurance Fund.....	382,130.53	192,054.54

* See Footnote, page 423.

March 31, 1968 March 31, 1967

SCHEDULE "F"—(Concluded)

TRUST AND DEPOSIT ACCOUNTS—(Concluded)

Treasury:		
Drainage District Debentures Account.....	9,194.27	9,194.67
Members of the Legislative Assembly Superannuation Fund.....	577,332.78	574,106.15
Taxation Branch Suspense Account.....	379,697.04	32,039.47
Treasury Suspense Account.....	5,861,999.64	2,175,618.11
Welfare:		
Child Welfare Trust Account.....	224,388.11	255,066.30
General Trust Account.....	43,052.47	26,584.42
Provincial Geriatric and Rehabilitation Centre, Regina, Trust Account*.....		71,805.22
Provincial Geriatric Centre, Melfort, Trust Account.....	90,880.60	77,499.61
Provincial Geriatric Centre, Wolseley, Trust Account.....	53,248.71	38,371.87
Provincial Geriatric Centre, Swift Current, Trust Account.....	24,877.32	22,608.42
Provincial Correctional Institution, Regina, Prisoners' Trust Account.....	6,069.97	4,662.78
Provincial Correctional Institution (Men) Prince Albert, Prisoners' Trust Account.....	6,457.21	8,160.55
Saskatchewan Boys' School Boys Trust Account.....	78.59	37.59
Pine Grove Correctional Centre, Prince Albert.....	44.78	.....
	<u>\$ 78,874,261.75</u>	<u>\$ 71,055,488.89</u>

*Transferred from Welfare to Public Health effective April 1, 1967 and re-named Regina Chronic Disease Hospital.

SCHEDULE "G"

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1968

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
May 1, 1950 (Callable in whole but not in part on the 1st day of May, 1966 or on any interest payment date thereafter)	May 1, 1968	\$ 5,820,000.00	3½	May 1 and Nov. 1	R. W. T. M. St. J. V. (C)	Public Buildings.....\$ Highways..... Sask. Power Corporation..... Sask. Gov't. Telephones.....	600,000.00 1,100,000.00 2,670,000.00 1,450,000.00
June 1, 1948	June 1, 1968	323,000.00	3¼	June 1 and Dec. 1	R. (C)	Highways.....	323,000.00
Oct. 1, 1953 (Callable in whole but not in part on the 1st day of October, 1967 or on any interest payment date thereafter)	Oct. 1, 1969	5,070,000.00	4¼	Apr. 1 and Oct. 1	R. W. T. M. St. J. V. (C)	Highways..... Sask. Power Corporation.....	680,000.00 4,390,000.00
Aug. 15, 1950	Aug. 15, 1970	4,300,000.00	3½	Feb. 15 and Aug. 15	N. Y. (U.S.)	Sask. Gov't. Telephones..... Sask. Power Corporation..... Deferred Charges..... Relief.....	1,274,713.12 87,575.07 1,600,000.00 1,337,711.81
Sept. 15, 1950 (Callable in whole or in part on any date prior to maturity)	Sept. 15, 1970	1,500,000.00	3½	Mar. 15 and Sept. 15	N. Y. (U.S.)	Sask. Power Corporation.....	1,500,000.00
Mar. 15, 1961	Mar. 15, 1971	6,963,900.00	5	Mar. 15	R. (C)	Sask. Power Corporation.....	6,963,900.00
Nov. 1, 1951 (Callable in whole but not in part on the 1st day of November, 1956 or on any interest payment date thereafter)	Nov. 1, 1971	3,500,000.00	3¾	May 1 and Nov. 1	N. Y. (U.S.)	Highways..... Sask. Gov't. Telephones.....	1,200,000.00 2,300,000.00
Mar. 15, 1962	Mar. 15, 1972	5,248,900.00	5	Mar. 15	R. (C)	Sask. Power Corporation.....	5,248,900.00
Apr. 15, 1954 (Callable in whole but not in part on the 15th day of April, 1970 or on any interest payment date thereafter)	Apr. 15, 1972	10,000,000.00	3¼	Apr. 15 and Oct. 15	R. W. T. M. St. J. V. E. (C)	Sask. Gov't. Telephones..... Sask. Power Corporation.....	3,000,000.00 7,000,000.00
Mar. 15, 1963	Mar. 15, 1973	5,028,900.00	*	Mar. 15	R. (C)	Sask. Power Corporation.....	5,028,900.00

* 5% to March 15, 1969 and 5½% thereafter to maturity.

Mar. 16, 1953	Mar. 16 1973	1,872,000.00	3½	Mar. 16 and Sept. 16	R.(C)	Sask. Power Corporation.....	1,872,000.00
Apr. 1, 1953	Apr. 1, 1973	15,000,000.00	4	Apr. 1 and Oct. 1	N.Y.(U.S.)	Sask. Power Corporation.....	10,000,000.00
	(Callable in whole or in part by lot on any interest payment date on or after April 1, 1958)					Sask. Gov't. Telephones.....	5,000,000.00
Mar. 15, 1964	Mar. 15, 1974	6,814,600.00	**	Mar. 15	R.(C)	Sask. Power Corporation.....	6,814,600.00
June 1, 1954	June 1, 1974	12,750,000.00	3¼	June 1 and Dec. 1	N.Y.(U.S.)	Sask. Power Corporation.....	8,100,000.00
	(Callable in whole or in part on the 1st day of June 1972 or on any interest payment date thereafter)					Sask. Gov't. Telephones.....	4,650,000.00
Jan. 3, 1955	Jan. 3, 1975	10,000,000.00	3½	Jan. 3 and July 3	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	6,000,000.00
	(Callable in whole but not in part on the 3rd day of January, 1973 or on any interest payment date thereafter)					Sask. Gov't. Telephones.....	4,000,000.00
Mar. 15, 1965	Mar. 15, 1975	8,409,600.00	†	Mar. 15	R.(C)	Sask. Power Corporation.....	8,409,600.00
May 15, 1955	May 15, 1975	10,000,000.00	3¼	May 15 and Nov. 15	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	7,000,000.00
	(Callable in whole but not in part on the 15th day of May, 1973 or on any interest payment date thereafter)					Sask. Gov't. Telephones.....	3,000,000.00
July 15, 1960	July 15, 1975	9,102,913.60††	4½	July 15	Switzerland	Sask. Power Corporation.....	9,102,913.60
	(Callable as a whole or in part by drawings but not less than 4,000,000 Swiss Francs on the 15th day of July, 1970 or on any interest payment date thereafter)						
Oct. 1, 1955	Oct. 1, 1975	10,000,000.00	3½	Apr. 1 and Oct. 1	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones.....	1,000,000.00
	(Callable in whole but not in part on the 1st day of October, 1973 or on any interest payment date thereafter)					Sask. Power Corporation.....	9,000,000.00
Dec. 1, 1960	Dec. 1, 1970 Dec. 1, 1975	1,000,000.00 2,000,000.00	2	June 1 and Dec. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	3,000,000.00
Jan. 2, 1956	Jan. 2, 1976	25,000,000.00	3¾	Jan. 2 and July 2	N.Y.(U.S.)	Sask. Gov't. Telephones.....	6,250,000.00
	(Callable in whole or in part by lot on any date on or after January 2, 1966)					Sask. Power Corporation.....	18,750,000.00
Mar. 15, 1966	Mar. 15, 1976	7,524,500.00	**	Mar. 15	R.(C)	Sask. Power Corporation.....	7,524,500.00

** 5% to March 15, 1970 and 5½% thereafter to maturity.

† 5% to March 15, 1971, 5¼% to March 15, 1972 and 5½% thereafter to maturity.

†† Canadian Dollar valuation of debenture issue of 40,000,000 Swiss Francs converted on the basis of one Swiss Franc=\$.2275724.

SCHEDULE "G"—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1968—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
Nov. 1, 1956 (Callable as a whole but not in part on the 1st day of November, 1974 or on any interest payment date thereafter)	Nov. 1, 1976	8,000,000.00	4½	May 1 and Nov. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	6,000,000.00 2,000,000.00
Jan. 15, 1957 (Callable in whole or in part by lot on January 15, 1967 or on any date thereafter)	Jan. 15, 1977	15,750,000.00	4¾	Jan. 15 and July 15	N.Y.(U.S.)	Sask. Power Corporation.....	15,750,000.00
Feb. 1, 1957	Feb. 1, 1977	2,325,000.00	4¾	Feb. 1 and Aug. 1	R.(C)	Sask. Power Corporation.....	2,325,000.00
Mar. 1, 1967	Mar. 1, 1977	11,264,700.00	‡	Mar. 1	R.(C)	Sask. Power Corporation.....	11,264,700.00
Mar. 15, 1961 (Callable as a whole but not in part on March 15, 1975 or on any interest payment date thereafter)	Mar. 15, 1977	5,000,000.00	4¾	Mar. 15 and Sept. 15	N.Y.(U.S.)	Sask. Power Corporation.....	5,000,000.00
Apr. 1, 1957 (Callable as a whole but not in part on the 1st day of April, 1975 or on any interest payment date thereafter)	Apr. 1, 1977	7,000,000.00	4¾	Apr. 1 and Oct. 1	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones.....	7,000,000.00
Aug. 1, 1957 (Callable as a whole but not in part on the 1st day of August, 1975 or on any interest payment date thereafter)	Aug. 1, 1977	6,000,000.00	5	Feb. 1 and Aug. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	6,000,000.00
Oct. 15, 1957 (Callable as a whole but not in part on the 15th day of October, 1975 or on any interest payment date thereafter)	Oct. 15, 1977	7,000,000.00	5¼	Apr. 15 and Oct. 15	R.W.T.M.St.J. V.E.(C)	Sask. Gov't. Telephones..... Sask. Power Corporation.....	4,500,000.00 2,500,000.00
Dec. 2, 1957 (Callable in whole or in part by lot on any date on or after the 2nd day of December, 1972)	Dec. 2, 1977	25,000,000.00	5	June 2 and Dec. 2	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
Mar. 15, 1968	Mar. 15, 1978	10,940,000.00	*	Mar. 15	R.(C)	Sask. Power Corporation.....	10,940,000.00
June 1, 1963	June 1, 1978	5,000,000.00	5¼	June 1 and Dec. 1	R.(C)	Sask. Gov't. Telephones.....	5,000,000.00

Feb. 1, 1961 (Callable as a whole but not in part on February 1, 1977 or on any interest payment date thereafter)	Feb. 1, 1979	8,000,000.00	5¾	Feb. 1 and Aug. 1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	8,000,000.00
Mar. 1, 1959 (Callable as a whole but not in part on the 1st day of March, 1977 or on any interest payment date thereafter)	Mar. 1, 1979	8,000,000.00	5	Mar. 1 and Sept. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	8,000,000.00
Sept. 30, 1960	Sept. 30, 1979	10,000,000.00	5	Mar. 30 and Sept. 30	R.(C)	Sask. Power Corporation.....	7,000,000.00
						Sask. Gov't. Telephones.....	3,000,000.00
Oct. 1, 1959	Oct. 1, 1979	7,500,000.00	6	Apr. 1 and Oct. 1	R.(C)	Sask. Gov't. Telephones.....	7,500,000.00
Mar. 24, 1960	Apr. 1, 1980	6,750,000.00	5¼	Apr. 1 and Oct. 1	R.W.T.M.C.V. (C)	Sask. Power Corporation.....	6,750,000.00
Apr. 1, 1960 (Callable as a whole but not in part on April 1, 1978 or on any interest payment date thereafter)	Apr. 1, 1980	7,500,000.00	6	Apr. 1 and Oct. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	7,500,000.00
June 1, 1960 (Callable in whole or in part by lot on the 1st day of June, 1978 or on any interest payment date thereafter)	June 1, 1980	2,650,000.00	5	June 1 and Dec. 1	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	2,650,000.00
July 15, 1960 (Callable as a whole but not in part on the 15th day of July, 1978 or on any interest payment date thereafter)	July 15, 1980	7,500,000.00	5½	Jan. 15 and July 15	R.W.T.M.St.J. V.E.(C)	Sask. Power Corporation.....	7,500,000.00
Mar. 15, 1961 (Callable as a whole but not in part on the 15th day of March, 1979 or on any interest payment date thereafter)	Mar. 15, 1981	10,000,000.00	5½	Mar. 15 and Sept. 15	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	10,000,000.00
Mar. 15, 1961	Mar. 15, 1981	5,000,000.00	5½	Mar. 15 and Sept. 15	R.(C)	Highways.....	5,000,000.00
Oct. 16, 1961 (Callable as a whole but not in part on October 16, 1979 or on any interest payment date thereafter)	Oct. 16, 1981	8,000,000.00	5¼	Apr. 16 and Oct. 16	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	1,000,000.00
						Sask. Gov't. Telephones.....	7,000,000.00

‡ 5% to March 1, 1969; 5½% to March 1, 1974; 6% to March 1, 1976 and 6½% thereafter to maturity.

* 5½% to March 15, 1974; 6% to March 15, 1975; 6¼% to March 15, 1977 and 6½% thereafter to maturity.

SCHEDULE 'G'—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1968—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
Feb. 15, 1962 (Callable in whole but not in part on February 15, 1980 or on any interest payment date thereafter)	Feb. 15, 1982	15,000,000.00	5½	Feb. 15 and Aug. 15	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	15,000,000.00
May 1, 1962 (Callable as a whole but not in part on the 1st day of May, 1980 or on any interest payment date thereafter)	May 1, 1969 May 1, 1982	3,000,000.00 12,000,000.00	5 5¼	May 1 and Nov. 1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	15,000,000.00
July 15, 1963 (Callable as a whole but not in part on July 15, 1980 or on any interest payment date thereafter)	July 15, 1982	15,000,000.00	5¼	Jan. 15 and July 15	Any branch of The Royal Bank of Canada in Canada (C)	Sask. Power Corporation.....	15,000,000.00
Nov. 15, 1962 (Callable as a whole but not in part on November 15, 1980 or on any interest payment date thereafter)	Nov. 15, 1982	15,000,000.00	5½	May 15 and Nov. 15	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	10,000,000.00 5,000,000.00
Jan. 1, 1963 (Callable in whole or in part by lot on any date on or after the 1st day of January, 1973)	Jan. 1, 1983	25,000,000.00	5	Jan. 1 and July 1	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
June 2, 1958 (Callable in whole or in part by lot on any date on or after the 2nd day of June, 1973)	June 2, 1983	25,000,000.00	4½	June 2 and Dec. 2	N.Y.(U.S.)	Sask. Power Corporation.....	25,000,000.00
Sept. 1, 1958	Sept. 1, 1983	10,800,000.00	5	Mar. 1 and Sept. 1	R.(C)	Sask. Gov't. Telephones.....	10,800,000.00
Jan. 2, 1959 (Callable in whole or in part by lot on any date on or after the 2nd day of January, 1974)	Jan. 2, 1984	25,000,000.00	4¾	Jan. 2 and July 2	N.Y.(U.S.)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	20,000,000.00 5,000,000.00
Sept. 15, 1959 (Callable in whole or in part by lot on any date on or after the 15th day of September, 1974)	Sept. 15, 1984	15,000,000.00	5	Mar. 15 and Sept. 15	N.Y.(U.S.)	Sask. Power Corporation.....	15,000,000.00
July 15, 1964 (Callable as a whole but not in part on July 15, 1983 or on any interest payment date thereafter)	July 15, 1969 July 15, 1985	5,000,000.00 10,000,000.00	5 5½	Jan. 15 and July 15	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones..... Sask. Power Corporation.....	5,000,000.00 5,000,000.00 5,000,000.00

Dec. 1 1964	Dec. 1 1985	5½	June 1 and Dec. 1	1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	6,000,000.00 9,000,000.00
(Callable as a whole but not in part on December 1, 1983 or on any interest payment date thereafter)							
June 15, 1961	June 15, 1986	5½	June 15 and Dec. 15	15	R.W.T.M.St.J. V.E.(C)	Highways.....	5,000,000.00
(Callable as a whole but not in part on the 15th day of June, 1984 or on any interest payment date thereafter)							
Oct. 1, 1966	Oct. 1, 1986	6¼	Apr. 1 and Oct. 1	1	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Power Corporation.....	15,000,000.00
(Callable as a whole but not in part on the 1st day of October, 1984 or on any interest payment date thereafter)							
Mar. 1, 1967	Mar. 1, 1987	6	Mar. 1 and Sept. 1	1	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Power Corporation..... Sask. Gov't. Telephones.....	10,000,000.00 5,000,000.00
(Callable as a whole but not in part on the 1st day of March, 1985 or on any interest payment date thereafter)							
Nov. 24, 1967	Nov. 15, 1987	7	Nov. 15 and May 15	15	R.(C)	Highways.....	6,075,000.00
Oct. 1, 1965	Oct. 1, 1990	4½	Apr. 1 and Oct. 1	1	N.Y.(U.S.)	Sask. Gov't. Telephones..... Sask. Power Corporation.....	10,000,000.00 5,000,000.00
(Callable in whole or in part by lot on any date on or after the 1st day of October, 1975)							
July 1, 1961	July 1, 1991	5¾	Jan. 1 and July 1	1	R.W.T.M.St.J. V.E.H.(C)	Sask. Power Corporation.....	4,000,000.00
(Callable as a whole but not in part on July 1, 1989 or on any interest payment date thereafter)							
Jan. 15, 1964	Jan. 15, 1984	5½	Jan. 15 and July 15	15	Any branch of The Royal Bank of Canada in Canada(C)	Sask. Gov't. Telephones..... Sask. Power Corporation.....	8,000,000.00 2,000,000.00
(Callable as a whole but not in part on the 15th day of January, 1982 or on any interest payment date thereafter)							
Jan. 15, 1994	Jan. 15, 1994	5½	Jan. 15 and July 15	15		Sask. Power Corporation.....	5,000,000.00
(Callable as a whole but not in part on the 15th day of January, 1991 or on any interest payment date thereafter)							

SCHEDULE "G"—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1968—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
(Debentures sold to Municipal Development and Loan Fund):							
Apr. 1, 1965	*Apr. 1/66-68	2,158.21	5 3/8	Apr. 1	R. (C)	Municipal Development Loans	2,158.21
Dec. 1, 1965	*Dec. 1/66-68	3,158.35	5 3/8	Dec. 1	R. (C)	Municipal Development Loans	3,158.35
Dec. 31, 1965	*Dec. 31/66-68	640.10	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	640.10
Apr. 1, 1966	*Apr. 1/67-69	12,304.26	5 1/4	Apr. 1	R. (C)	Municipal Development Loans	12,304.26
May 1, 1966	*May 1/67-69	10,259.37	5 3/8	May 1	R. (C)	Municipal Development Loans	10,259.37
July 1, 1966	*July 1/67-69	3,235.36	5 3/8	July 1	R. (C)	Municipal Development Loans	3,235.36
Dec. 31, 1964	*Dec. 31/65-69	5,428.99	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	5,428.99
Feb. 1, 1965	*Feb. 1/66-70	22,202.97	5 3/8	Feb. 1	R. (C)	Municipal Development Loans	22,202.97
Feb. 1, 1967	*Feb. 1/68-70	2,975.22	5 3/8	Feb. 1	R. (C)	Municipal Development Loans	2,975.22
Mar. 1, 1965	*Mar. 1/66-70	23,567.77	5 3/8	Mar. 1	R. (C)	Municipal Development Loans	23,567.77
Mar. 1, 1967	*Mar. 1/68-70	4,360.24	5 3/8	Mar. 1	R. (C)	Municipal Development Loans	4,360.24
Apr. 1, 1965	*Apr. 1/66-70	104,916.67	5 3/8	Apr. 1	R. (C)	Municipal Development Loans	104,916.67
May 1, 1965	*May 1/66-70	41,983.69	5 3/8	May 1	R. (C)	Municipal Development Loans	41,983.69
May 1, 1966	*May 1/67-70	6,353.59	5 3/8	May 1	R. (C)	Municipal Development Loans	6,353.59
May 1, 1967	*May 1/68-70	5,586.00	5 3/8	May 1	R. (C)	Municipal Development Loans	5,586.00
June 1, 1965	*June 1/66-70	21,252.17	5 3/8	June 1	R. (C)	Municipal Development Loans	21,252.17
July 1, 1965	*July 1/66-70	57,923.30	5 3/8	July 1	R. (C)	Municipal Development Loans	57,923.30
Sept. 1, 1965	*Sept. 1/66-70	10,507.77	5 3/8	Sept. 1	R. (C)	Municipal Development Loans	10,507.77
Dec. 1, 1965	*Dec. 1/66-70	4,386.77	5 3/8	Dec. 1	R. (C)	Municipal Development Loans	4,386.77
Dec. 31, 1965	*Dec. 31/66-70	9,803.46	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	9,803.46
Feb. 1, 1966	*Feb. 1/67-71	27,890.05	5 3/8	Feb. 1	R. (C)	Municipal Development Loans	27,890.05
Mar. 1, 1966	*Mar. 1/67-71	7,251.30	5 3/8	Mar. 1	R. (C)	Municipal Development Loans	7,251.30
Apr. 1, 1966	*Apr. 1/67-71	16,593.27	5 3/8	Apr. 1	R. (C)	Municipal Development Loans	16,593.27
May 1, 1966	*May 1/67-71	127,508.55	5 3/8	May 1	R. (C)	Municipal Development Loans	127,508.55
May 1, 1966	*May 1/67-71	3,259.21	5 1/4	May 1	R. (C)	Municipal Development Loans	3,259.21
June 1, 1966	*June 1/67-71	24,414.38	5 3/8	June 1	R. (C)	Municipal Development Loans	24,414.38
June 1, 1966	*June 1/67-71	19,895.28	5 3/8	June 1	R. (C)	Municipal Development Loans	19,895.28
June 1, 1966	*June 1/67-71	4,489.10	5 1/4	June 1	R. (C)	Municipal Development Loans	4,489.10
July 1, 1966	*July 1/67-71	98,895.40	5 3/8	July 1	R. (C)	Municipal Development Loans	98,895.40
July 1, 1966	*July 1/67-71	15,410.72	5 1/4	July 1	R. (C)	Municipal Development Loans	15,410.72
Sept. 1, 1966	*Sept. 1/67-71	3,387.74	5 3/8	Sept. 1	R. (C)	Municipal Development Loans	3,387.74
Oct. 1, 1966	*Oct. 1/67-71	20,885.13	5 3/8	Oct. 1	R. (C)	Municipal Development Loans	20,885.13
Oct. 1, 1966	*Oct. 1/67-71	7,945.79	5 3/8	Oct. 1	R. (C)	Municipal Development Loans	7,945.79

Nov. 1, 1966	*Nov. 1/67-71	13,536.20	5%	Nov. 1	R. (C)	Municipal Development Loans	13,536.20
Dec. 1, 1966	*Dec. 1/67-71	4,816.43	5%	Dec. 1	R. (C)	Municipal Development Loans	4,816.43
Dec. 31, 1966	*Dec. 31/67-71	4,003.69	5%	Dec. 31	R. (C)	Municipal Development Loans	4,003.69
Mar. 1, 1967	*Mar. 1/68-72	13,536.20	5%	Mar. 1	R. (C)	Municipal Development Loans	13,536.20
Apr. 1, 1967	*Apr. 1/68-72	25,870.02	5%	Apr. 1	R. (C)	Municipal Development Loans	25,870.02
May 1, 1967	*May 1/68-72	24,862.31	5%	May 1	R. (C)	Municipal Development Loans	24,862.31
June 1, 1967	*June 1/68-72	220,044.00	5%	June 1	R. (C)	Municipal Development Loans	220,044.00
July 1, 1967	*July 1/68-72	37,666.00	5%	July 1	R. (C)	Municipal Development Loans	37,666.00
Aug. 1, 1967	*Aug. 1/68-72	15,378.54	5%	Aug. 1	R. (C)	Municipal Development Loans	15,378.54
Sept. 1, 1967	*Sept. 1/68-72	2,772.00	5%	Sept. 1	R. (C)	Municipal Development Loans	2,772.00
Oct. 1, 1967	*Oct. 1/68-72	15,285.00	5%	Oct. 1	R. (C)	Municipal Development Loans	15,285.00
Nov. 1, 1967	*Nov. 1/68-72	11,604.00	5%	Nov. 1	R. (C)	Municipal Development Loans	11,604.00
Dec. 1, 1967	*Dec. 1/68-72	17,451.00	5%	Dec. 1	R. (C)	Municipal Development Loans	17,451.00
Jan. 1, 1968	*Jan. 1/69-73	71,850.00	5%	Jan. 1	R. (C)	Municipal Development Loans	71,850.00
Feb. 1, 1968	*Feb. 1/69-73	8,961.46	5%	Feb. 1	R. (C)	Municipal Development Loans	8,961.46
Mar. 1, 1968	*Mar. 1/69-73	41,457.28	5%	Mar. 1	R. (C)	Municipal Development Loans	41,457.28
Apr. 1, 1968	*Apr. 1/69-73	4,739.65	5%	Apr. 1	R. (C)	Municipal Development Loans	4,739.65
May 1, 1968	*May 1/69-73	1,863.19	5%	May 1	R. (C)	Municipal Development Loans	1,863.19
June 1, 1968	*June 1/69-73	91,528.18	5%	June 1	R. (C)	Municipal Development Loans	91,528.18
July 1, 1968	*July 1/69-73	171,268.98	5%	July 1	R. (C)	Municipal Development Loans	171,268.98
Aug. 1, 1968	*Aug. 1/69-73	68,507.59	5%	Aug. 1	R. (C)	Municipal Development Loans	68,507.59
Sept. 1, 1968	*Sept. 1/69-73	31,609.20	5%	Sept. 1	R. (C)	Municipal Development Loans	31,609.20
Oct. 1, 1968	*Oct. 1/69-73	37,402.13	5%	Oct. 1	R. (C)	Municipal Development Loans	37,402.13
Nov. 1, 1968	*Nov. 1/69-73	36,520.59	5%	Nov. 1	R. (C)	Municipal Development Loans	36,520.59
Dec. 1, 1968	*Dec. 1/69-73	36,626.36	5%	Dec. 1	R. (C)	Municipal Development Loans	36,626.36
Jan. 1, 1969	*Jan. 1/70-75	71,232.80	5%	Jan. 1	R. (C)	Municipal Development Loans	71,232.80
Feb. 1, 1969	*Feb. 1/70-75	2,896.47	5%	Feb. 1	R. (C)	Municipal Development Loans	2,896.47
Mar. 1, 1969	*Mar. 1/70-75	50,373.23	5%	Mar. 1	R. (C)	Municipal Development Loans	50,373.23
Apr. 1, 1969	*Apr. 1/70-75	8,878.29	5%	Apr. 1	R. (C)	Municipal Development Loans	8,878.29
May 1, 1969	*May 1/70-75	15,741.63	5%	May 1	R. (C)	Municipal Development Loans	15,741.63
June 1, 1969	*June 1/70-75	76,013.33	5%	June 1	R. (C)	Municipal Development Loans	76,013.33
July 1, 1969	*July 1/70-75	94,592.82	5%	July 1	R. (C)	Municipal Development Loans	94,592.82
Aug. 1, 1969	*Aug. 1/70-75	124,245.91	5%	Aug. 1	R. (C)	Municipal Development Loans	124,245.91
Sept. 1, 1969	*Sept. 1/70-75	25,493.57	5%	Sept. 1	R. (C)	Municipal Development Loans	25,493.57
Oct. 1, 1969	*Oct. 1/70-75	157,848.31	5%	Oct. 1	R. (C)	Municipal Development Loans	157,848.31
Nov. 1, 1969	*Nov. 1/70-75	44,664.92	5%	Nov. 1	R. (C)	Municipal Development Loans	44,664.92
Dec. 1, 1969	*Dec. 1/70-75	79,373.58	5%	Dec. 1	R. (C)	Municipal Development Loans	79,373.58
Jan. 1, 1970	*Jan. 1/71-76	27,656.30	5%	Jan. 1	R. (C)	Municipal Development Loans	27,656.30
Feb. 1, 1970	*Feb. 1/71-76	56,059.23	5%	Feb. 1	R. (C)	Municipal Development Loans	56,059.23
Mar. 1, 1970	*Mar. 1/71-76	31,265.44	5%	Mar. 1	R. (C)	Municipal Development Loans	31,265.44
Apr. 1, 1970	*Apr. 1/71-76	23,389.85	5%	Apr. 1	R. (C)	Municipal Development Loans	23,389.85

* These debentures mature serially commencing one year from date of issue.

SCHEDULE "C"—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1968—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
(Debentures sold to Municipal Development and Loan Fund)—(Continued)							
Mar. 1, 1967	*Mar. 1/68-77	20,189.10	5 3/8	Mar. 1	R.(C)	Municipal Development Loans	20,189.10
Apr. 1, 1967	*Apr. 1/68-77	101,007.00	5 3/8	Apr. 1	R.(C)	Municipal Development Loans	101,007.00
Apr. 1, 1967	*Apr. 1/68-77	24,225.00	5 3/8	Apr. 1	R.(C)	Municipal Development Loans	24,225.00
June 1, 1967	*June 1/68-77	17,250.00	5 3/8	June 1	R.(C)	Municipal Development Loans	17,250.00
July 1, 1967	*July 1/68-77	40,638.00	5 3/8	July 1	R.(C)	Municipal Development Loans	40,638.00
July 1, 1967	*July 1/68-77	16,050.00	5 3/8	July 1	R.(C)	Municipal Development Loans	16,050.00
Aug. 1, 1967	*Aug. 1/68-77	9,129.00	5 3/8	Aug. 1	R.(C)	Municipal Development Loans	9,129.00
Oct. 1, 1967	*Oct. 1/68-77	13,950.00	5 1/4	Oct. 1	R.(C)	Municipal Development Loans	13,950.00
Oct. 1, 1967	*Oct. 1/68-77	66,000.00	5 3/8	Oct. 1	R.(C)	Municipal Development Loans	66,000.00
Nov. 1, 1967	*Nov. 1/68-77	61,950.00	5 1/4	Nov. 1	R.(C)	Municipal Development Loans	61,950.00
Nov. 1, 1967	*Nov. 1/68-77	26,250.00	5 3/8	Nov. 1	R.(C)	Municipal Development Loans	26,250.00
Dec. 31, 1967	*Dec. 31/68-77	44,775.00	5 3/8	Dec. 31	R.(C)	Municipal Development Loans	44,775.00
Feb. 1, 1968	*Feb. 1/69-78	9,525.00	5 3/8	Feb. 1	R.(C)	Municipal Development Loans	9,525.00
Mar. 1, 1968	*Mar. 1/69-78	14,700.00	5 3/8	Mar. 1	R.(C)	Municipal Development Loans	14,700.00
Dec. 31, 1964	*Dec. 31/65-79	56,592.13	5 3/8	Dec. 31	R.(C)	Municipal Development Loans	56,592.13
Feb. 1, 1965	*Feb. 1/66-80	54,064.77	5 3/8	Feb. 1	R.(C)	Municipal Development Loans	54,064.77
Mar. 1, 1965	*Mar. 1/66-80	74,470.11	5 3/8	Mar. 1	R.(C)	Municipal Development Loans	74,470.11
Apr. 1, 1965	*Apr. 1/66-80	82,081.50	5 3/8	Apr. 1	R.(C)	Municipal Development Loans	82,081.50
May 1, 1965	*May 1/66-80	38,198.53	5 3/8	May 1	R.(C)	Municipal Development Loans	38,198.53
June 1, 1965	*June 1/66-80	107,272.19	5 3/8	June 1	R.(C)	Municipal Development Loans	107,272.19
July 1, 1965	*July 1/66-80	55,464.22	5 3/8	July 1	R.(C)	Municipal Development Loans	55,464.22
Aug. 1, 1965	*Aug. 1/66-80	13,612.18	5 3/8	Aug. 1	R.(C)	Municipal Development Loans	13,612.18
Oct. 1, 1965	*Oct. 1/66-80	29,674.57	5 3/8	Oct. 1	R.(C)	Municipal Development Loans	29,674.57
Nov. 1, 1965	*Nov. 1/66-80	148,699.56	5 3/8	Nov. 1	R.(C)	Municipal Development Loans	148,699.56
Dec. 1, 1965	*Dec. 1/66-80	251,376.27	5 3/8	Dec. 1	R.(C)	Municipal Development Loans	251,376.27
Dec. 31, 1965	*Dec. 31/66-80	203,910.58	5 3/8	Dec. 31	R.(C)	Municipal Development Loans	203,910.58
Feb. 1, 1966	*Feb. 1/67-81	174,984.67	5 3/8	Feb. 1	R.(C)	Municipal Development Loans	174,984.67
Apr. 1, 1966	*Apr. 1/67-81	70,546.96	5 3/8	Apr. 1	R.(C)	Municipal Development Loans	70,546.96
May 1, 1966	*May 1/67-81	48,745.55	5 3/8	May 1	R.(C)	Municipal Development Loans	48,745.55
May 1, 1966	*May 1/67-81	12,032.37	5 3/8	May 1	R.(C)	Municipal Development Loans	12,032.37
June 1, 1966	*June 1/67-81	192,661.22	5 3/8	June 1	R.(C)	Municipal Development Loans	192,661.22
July 1, 1966	*July 1/67-81	163,952.56	5 3/8	July 1	R.(C)	Municipal Development Loans	163,952.56
Aug. 1, 1966	*Aug. 1/67-81	20,197.20	5 3/8	Aug. 1	R.(C)	Municipal Development Loans	20,197.20
Sept. 1, 1966	*Sept. 1/67-81	16,680.29	5 1/4	Sept. 1	R.(C)	Municipal Development Loans	16,680.29

Oct. 1, 1966	*Oct. 1/67-81	12,891.83	5 3/8	Oct. 1	R. (C)	Municipal Development Loans	12,891.83
Dec. 1, 1966	*Dec. 1/67-81	47,126.80	5 3/8	Dec. 1	R. (C)	Municipal Development Loans	47,126.80
Dec. 31, 1966	*Dec. 31/67-81	32,587.68	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	32,587.68
Dec. 31, 1966	*Dec. 31/67-81	52,474.90	5 1/4	Dec. 31	R. (C)	Municipal Development Loans	52,474.90
Feb. 1, 1967	*Feb. 1/68-82	143,543.36	5 3/8	Feb. 1	R. (C)	Municipal Development Loans	143,543.36
Apr. 1, 1967	*Apr. 1/68-82	11,145.00	5 3/8	Apr. 1	R. (C)	Municipal Development Loans	11,145.00
Apr. 1, 1967	*Apr. 1/68-82	18,750.00	5 3/8	Apr. 1	R. (C)	Municipal Development Loans	18,750.00
May 1, 1967	*May 1/68-82	57,267.00	5 3/8	May 1	R. (C)	Municipal Development Loans	57,267.00
May 1, 1967	*May 1/68-82	90,000.00	5 3/8	May 1	R. (C)	Municipal Development Loans	90,000.00
June 1, 1967	*June 1/68-82	11,025.00	5 3/8	June 1	R. (C)	Municipal Development Loans	11,025.00
Oct. 1, 1967	*Oct. 1/68-82	132,495.00	5 3/8	Oct. 1	R. (C)	Municipal Development Loans	132,495.00
Nov. 1, 1967	*Nov. 1/68-82	62,898.00	5 3/8	Nov. 1	R. (C)	Municipal Development Loans	62,898.00
Dec. 31, 1967	*Dec. 31/68-82	66,225.00	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	66,225.00
May 1, 1967	*May 1/68-83	24,720.00	5 3/8	May 1	R. (C)	Municipal Development Loans	24,720.00
Dec. 31, 1967	*Dec. 31/68-83	2,040.00	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	2,040.00
Dec. 31, 1967	*Dec. 31/68-84	63,524.32	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	63,524.32
Mar. 1, 1965	*Mar. 1/66-85	9,602.51	5 3/8	Mar. 1	R. (C)	Municipal Development Loans	9,602.51
Apr. 1, 1965	*Apr. 1/66-85	203,609.20	5 3/8	Apr. 1	R. (C)	Municipal Development Loans	203,609.20
May 1, 1965	*May 1/66-85	265,088.59	5 3/8	May 1	R. (C)	Municipal Development Loans	265,088.59
July 1, 1965	*July 1/66-85	537,599.02	5 3/8	July 1	R. (C)	Municipal Development Loans	537,599.02
Aug. 1, 1965	*Aug. 1/66-85	74,277.94	5 3/8	Aug. 1	R. (C)	Municipal Development Loans	74,277.94
Sept. 1, 1965	*Sept. 1/66-85	94,501.20	5 3/8	Sept. 1	R. (C)	Municipal Development Loans	94,501.20
Oct. 1, 1965	*Oct. 1/66-85	193,036.34	5 3/8	Oct. 1	R. (C)	Municipal Development Loans	193,036.34
Nov. 1, 1965	*Nov. 1/66-85	255,536.91	5 3/8	Nov. 1	R. (C)	Municipal Development Loans	255,536.91
Dec. 1, 1965	*Dec. 1/66-85	119,678.02	5 3/8	Dec. 1	R. (C)	Municipal Development Loans	119,678.02
Dec. 31, 1965	*Dec. 31/66-85	181,600.30	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	181,600.30
Jan. 1, 1966	*Jan. 1/67-86	35,261.65	5 3/8	Jan. 1	R. (C)	Municipal Development Loans	35,261.65
Feb. 1, 1966	*Feb. 1/67-86	231,085.07	5 3/8	Feb. 1	R. (C)	Municipal Development Loans	231,085.07
Mar. 1, 1966	*Mar. 1/67-86	50,762.65	5 3/8	Mar. 1	R. (C)	Municipal Development Loans	50,762.65
Apr. 1, 1966	*Apr. 1/67-86	316,622.35	5 3/8	Apr. 1	R. (C)	Municipal Development Loans	316,622.35
May 1, 1966	*May 1/67-86	293,943.21	5 3/8	May 1	R. (C)	Municipal Development Loans	293,943.21
June 1, 1966	*June 1/67-86	212,489.42	5 3/8	June 1	R. (C)	Municipal Development Loans	212,489.42
July 1, 1966	*July 1/67-86	340,597.67	5 3/8	July 1	R. (C)	Municipal Development Loans	340,597.67
Aug. 1, 1966	*Aug. 1/67-86	7,174.25	5 3/8	Aug. 1	R. (C)	Municipal Development Loans	7,174.25
Sept. 1, 1966	*Sept. 1/67-86	492,818.16	5 3/8	Sept. 1	R. (C)	Municipal Development Loans	492,818.16
Sept. 1, 1966	*Sept. 1/67-86	91,178.11	5 1/4	Sept. 1	R. (C)	Municipal Development Loans	91,178.11
Nov. 1, 1966	*Nov. 1/67-86	103,581.70	5 1/4	Nov. 1	R. (C)	Municipal Development Loans	103,581.70
Nov. 1, 1966	*Nov. 1/67-86	43,692.14	5 3/8	Nov. 1	R. (C)	Municipal Development Loans	43,692.14
Dec. 1, 1966	*Dec. 1/67-86	34,252.45	5 3/8	Dec. 1	R. (C)	Municipal Development Loans	34,252.45
Dec. 31, 1966	*Dec. 31/67-86	282,688.12	5 3/8	Dec. 31	R. (C)	Municipal Development Loans	282,688.12
Feb. 1, 1967	*Feb. 1/68-87	280,285.05	5 3/8	Feb. 1	R. (C)	Municipal Development Loans	280,285.05

* These debentures mature serially commencing one year from date of issue.

SCHEDULE "G"—(Continued)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1968—(Continued)

Date of Issue	Date of Maturity	Provincial Debentures	Interest Rate %	Date of Interest Payments	Where Payable	Purpose of Issue	Amount Outstanding
(Debentures sold to Municipal Development and Loan Fund)—(Concluded)							
Feb. 1, 1967	*Feb. 1/68-87	102,392.96	5½%	Feb. 1	R.(C)	Municipal Development Loans	102,392.96
Mar. 1, 1967	*Mar. 1/68-87	36,337.29	5½%	Mar. 1	R.(C)	Municipal Development Loans	36,337.29
Apr. 1, 1967	*Apr. 1/68-87	214,950.00	5¼%	Apr. 1	R.(C)	Municipal Development Loans	214,950.00
May 1, 1967	*May 1/68-87	186,309.00	5½%	May 1	R.(C)	Municipal Development Loans	186,309.00
June 1, 1967	*June 1/68-87	3,900.00	5¼%	June 1	R.(C)	Municipal Development Loans	3,900.00
July 1, 1967	*July 1/68-87	138,750.00	5½%	July 1	R.(C)	Municipal Development Loans	138,750.00
Aug. 1, 1967	*Aug. 1/68-87	40,089.00	5½%	Aug. 1	R.(C)	Municipal Development Loans	40,089.00
Sept. 1, 1967	*Sept. 1/68-87	20,175.00	5¼%	Sept. 1	R.(C)	Municipal Development Loans	20,175.00
Oct. 1, 1967	*Oct. 1/68-87	81,700.00	5½%	Oct. 1	R.(C)	Municipal Development Loans	81,700.00
Nov. 1, 1967	*Nov. 1/68-87	151,260.00	5½%	Nov. 1	R.(C)	Municipal Development Loans	151,260.00
Dec. 1, 1967	*Dec. 1/68-87	20,625.00	5½%	Dec. 1	R.(C)	Municipal Development Loans	20,625.00
Jan. 1, 1968	*Jan. 1/69-88	30,669.00	5½%	Jan. 1	R.(C)	Municipal Development Loans	30,669.00
Feb. 1, 1968	*Feb. 1/69-88	83,948.00	5½%	Feb. 1	R.(C)	Municipal Development Loans	83,948.00
Mar. 1, 1968	*Mar. 1/69-88	28,950.00	5¼%	Mar. 1	R.(C)	Municipal Development Loans	28,950.00
Apr. 1, 1968	*Apr. 1/69-88	39,975.00	5¼%	Apr. 1	R.(C)	Municipal Development Loans	39,975.00
May 1, 1968	*May 1/69-88	38,250.00	5½%	May 1	R.(C)	Municipal Development Loans	38,250.00
June 1, 1968	*June 1/69-88	280,060.98	5½%	June 1	R.(C)	Municipal Development Loans	280,060.98
July 1, 1968	*July 1/69-88	297,478.12	5½%	July 1	R.(C)	Municipal Development Loans	297,478.12
Aug. 1, 1968	*Aug. 1/69-88	353,709.04	5½%	Aug. 1	R.(C)	Municipal Development Loans	353,709.04
Sept. 1, 1968	*Sept. 1/69-88	667,409.13	5½%	Sept. 1	R.(C)	Municipal Development Loans	667,409.13
Oct. 1, 1968	*Oct. 1/69-88	136,154.53	5½%	Oct. 1	R.(C)	Municipal Development Loans	136,154.53
Nov. 1, 1968	*Nov. 1/69-88	203,915.25	5½%	Nov. 1	R.(C)	Municipal Development Loans	203,915.25
Dec. 1, 1968	*Dec. 1/69-88	58,771.28	5½%	Dec. 1	R.(C)	Municipal Development Loans	58,771.28
Jan. 1, 1969	*Jan. 1/70-89	88,730.25	5½%	Jan. 1	R.(C)	Municipal Development Loans	88,730.25
Feb. 1, 1969	*Feb. 1/70-89	300,000.00	5½%	Feb. 1	R.(C)	Municipal Development Loans	300,000.00
Mar. 1, 1969	*Mar. 1/70-89	30,000.00	5½%	Mar. 1	R.(C)	Municipal Development Loans	30,000.00
Apr. 1, 1969	*Apr. 1/70-89	17,643.20	5½%	Apr. 1	R.(C)	Municipal Development Loans	17,643.20
May 1, 1969	*May 1/70-89	75,609.11	5½%	May 1	R.(C)	Municipal Development Loans	75,609.11
June 1, 1969	*June 1/70-89	5,001.00	5½%	June 1	R.(C)	Municipal Development Loans	5,001.00

SCHEDULE "G"—(Concluded)

FUNDED DEBT OUTSTANDING AS AT MARCH 31, 1968—(Concluded)

RECONCILIATION OF FUNDED DEBT

For the Fiscal Year ended March 31, 1968

Debentures outstanding March 31, 1967	\$ 665,314,914.01
Plus:—Debentures sold	49,532,977.53
	<u>\$ 714,847,891.54</u>
Less:—Debentures redeemed	27,784,868.49
	<u>\$ 687,063,023.05</u>

EXPLANATORY NOTE: R., Regina; W., Winnipeg; T., Toronto; M., Montreal; St. J., St. John, N.B.; V., Vancouver; E., Edmonton; H., Halifax; C., Calgary; N.Y., New York; (C) payable in Canadian Currency; (U.S.) payable in United States currency.
All issues payable in Canada, redeemable at any branch of The Royal Bank of Canada in Canada.

March 31, 1968 March 31, 1967

SCHEDULE "H"

TREASURY BILLS OUTSTANDING

2½%	Series 1168	Due July 1, 1967.....	\$	\$ 196,648.23
		Due July 1, 1968.....	201,810.24	201,810.24
		Due July 1, 1969.....	207,107.76	207,107.76
		Due July 1, 1970.....	212,544.34	212,544.34
		Due July 1, 1971.....	218,123.63	218,123.63
		Due July 1, 1972.....	223,849.37	223,849.37
		Due July 1, 1973.....	229,725.42	229,725.42
		Due July 1, 1974.....	235,755.71	235,755.71
		Due July 1, 1975.....	241,944.30	241,944.30
		Due July 1, 1976.....	248,295.32	248,295.32
		Due July 1, 1977.....	254,813.07	254,813.07
Non-interest bearing				
	Series 1168	Due July 1, 1967-77.....	10,203,537.92	11,223,891.71
5¾%	Series 1260	Due Dec. 31, 1979.....	62,492.35	62,492.35
5%	Series 1262	Due Dec. 31, 1980.....	563,386.62	563,386.62
5%	Series 1265	Due Dec. 31, 1981.....	1,264,500.00	1,264,500.00
Non-interest bearing				
Series 1266 maturing in amounts of \$1,000,000.00				
each week for the period commencing April 5,				
1967 and ending June 28, 1967.....				
			.....	13,000,000.00
Non-interest bearing				
Series 1266 maturing in amounts of \$1,000,000.00				
each week for the period commencing April 3,				
1968 and ending June 26, 1968.....				
			13,000,000.00	.....
5½%	Series 1267	Due Dec. 31, 1982.....	1,922,900.00	1,922,900.00
5¼%	Series 1272	Due Dec. 31, 1983.....	2,023,500.00	2,023,500.00
5¼%	Series 1276	Due Dec. 31, 1984.....	1,960,000.00	1,960,000.00
5½%	Series 1280	Due Dec. 31, 1985.....	2,140,000.00	2,140,000.00
5½%	Series 1282	Due Dec. 31, 1986.....	2,400,000.00	2,400,000.00
6.70%	Series 1284	Due on demand.....	3,500,000.00	.....
7%	Series 1284	Due on demand.....	1,500,000.00	.....
7%	Series 1285	Due on demand.....	6,500,000.00	.....
			<u>\$ 49,314,286.05</u>	<u>\$ 39,031,288.07</u>

NOTE: Treasury Bill Series 1168 (interest bearing portion) represents loans from the Government of Canada. \$114,097.91 and \$360,714.11 are for Saskatchewan Government Telephones and Saskatchewan Power Corporation respectively; the balance represents loans for relief programs. The non-interest bearing portion is for relief programs only. The interest bearing portion matures serially as shown above. The non-interest bearing portion matures in annual instalments of \$1,020,353.79 on July 1st. in each of the years 1968 to 1977 inclusive.

Treasury Bill Series 1260, 1262, 1265, 1267, 1272, 1276, 1280 and 1282 represent loans from the Government of Canada to finance 50% of the Province's share of the cost of the South Saskatchewan River Development Project (Saskatchewan Power Corporation) in the fiscal years 1959-60 to 1966-67 respectively. Treasury Bill Series 1266 was sold to finance highway construction and matures on the dates shown above.

Proceeds from the sale of Treasury Bill Series 1284 and 1285 were advanced to the Saskatchewan Power Corporation.

March 31, 1968 March 31, 1967

SCHEDULE "I"

ANALYSIS OF CHANGES IN NET ASSETS ACCOUNT

Net Assets April 1, 1967.....		\$ 52,736,119.61
Add:		
Budgetary Surplus.....	\$ 255,868.58	
Sinking fund earnings held in sinking funds.....	395,259.95	
Assets written up:		
Municipal Affairs:		
Reinstatement of loans previously written off:		
Loans to Settlers for Clearing and Breaking.....	259.34	
Sale of houses under the program entitled "Investment in Houses for Sale or Rental in Resource Areas" at prices in excess of cost.....	19,612.02	
Sale of houses under the program entitled "Construction of Houses for sale or Rental to People of Indian Ancestry" at prices in excess of cost....	5,356.08	
Gain arising through sale of provincial lands subdivided for housing purposes under the program entitled "Construction of Houses for Sale or Rental to People of Indian Ancestry".....	2,000.00	
Gain arising through setting up penalties for late payments as additions to agreements receivable under the program entitled "Investment in Houses for sale or Rental in Resource Areas"....	424.81	
		678,780.78
		53,414,900.39
Deduct:		
Assets Written off:		
Municipal Affairs:		
Loans to Settlers for Clearing and Breaking.....	283.17	
Loans to Settlers for Seed Grain and Seeding Supplies and Summerfallowing Assistance.....	343.61	
Treasury—Farm Loan Mortgages.....	39.27	
Assets written down:		
Municipal Affairs:		
Loss arising through sale of houses under the program entitled "Investment in Houses for Sale or Rental in Resource Areas" at prices below cost....	223.52	
Treasury:		
Revaluation of sinking funds arising from an altered method of computing sinking fund earnings on securities purchased subsequent to December 31, 1965, whereby earnings are computed on an effective yield basis rather than a cash basis.....	25,847.05	
		26,736.62
Net Assets Account March 31, 1968.....		\$ 53,388,163.77

SCHEDULE "J"

CONTINGENT LIABILITIES

Loan Companies re Advances for Seed Grain and Supplies—Seed Grain Advances Act, 1931.....	\$ 135.50	\$ 135.50
Dominion Municipal Improvements Assistance Act, 1938....	36,050.69	54,300.19
The Municipalities Seed Grain and Supply Act:		
1951 Loans.....	1,162.62	1,250.62
1952 Loans.....	638.05	998.05
1954 Loans.....	3,372.35	3,908.09
1955 Loans.....	16,459.80	20,205.28
1956 Loans.....	5,140.38	6,396.08
1960 Loans.....		1,620.00
1962 Loans.....	1,040.45	3,156.04
1963 Loans.....	733.97	1,264.22
1964 Loans.....	158.90	385.75
1966 Loans.....	3,423.85	3,423.85

March 31, 1968 March 31, 1967

SCHEDULE "J"—(Concluded)

CONTINGENT LIABILITIES—(Concluded)

The Provincial Lands Act:		
Saskatchewan Power Corporation re installation on Provincial Lands.....	5,394.72	9,292.96
Guarantees re construction of dwellings.....	1,272.40	1,522.40
The Interprovincial Steel Corporation Ltd. Assistance Act, 1959:		
5½% First Mortgage Sinking Fund Bonds due December 1, 1973.....	5,000,000.00	5,000,000.00
The Co-operative Guarantee Act:		
Saskatchewan Co-operative Credit Society Ltd. re loans to Co-operative Associations.....	71,331.73	87,481.07
The Family Farm Improvement Act, 1960:		
Credit Unions re Sewer and Water Installations.....	1,026.90	1,026.90
The Family Farm Credit Act:		
Co-operative Trust Co. Ltd. Trust Certificates.....	5,494,050.00	5,679,550.00
The University Act:		
5¼% University of Saskatchewan Debentures maturing April 1, 1993.....	4,000,000.00	4,000,000.00
5½% University of Saskatchewan Debentures maturing October 1, 1995.....	4,000,000.00	4,000,000.00
The Housing Act—re senior citizens housing.....	2,428,165.64	2,462,171.37
The Prince Albert Pulp Co. Ltd. Assistance Act:		
5.20% Guaranteed notes due January 1, 1989.....	46,500,000.00	46,500,000.00
The Crown Corporations Act:		
Chartered Bank loans made to the Government Finance Office.....	2,365,000.00	.....
	<u>\$ 69,934,557.95</u>	<u>\$ 67,838,088.37</u>

NOTE: The Province is contingently liable for interest accrued on the above items as well as for the amounts shown.

SCHEDULES TO SUMMARY OF BUDGETARY AND NON-BUDGETARY TRANSACTIONS

For the Fiscal Year Ended March 31, 1968

NON-BUDGETARY RECEIPTS

Schedule 1

Repayments of Other Loans, Investments and Advances

Agriculture:	
South Saskatchewan River Irrigation Projects—Acquisition and Improvement of Lands for Resale.....	\$ 33,588.48
Education:	
School Loans.....	168,991.89
Municipal Affairs:	
Loans to Settlers for Clearing and Breaking.....	22,065.80
Loans to Settlers for Seed Grain and Seeding Supplies and Summerfallowing Assistance.....	5,697.32
Loans to Municipalities for Grid Road Construction.....	83,751.95
Loans to Industrial Towns.....	9,247.97
Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act.....	683,268.64
Investment in Houses for Sale or Rental in Resource Areas.....	561,736.20
Investment in Houses for Sale or Rental to People of Indian Ancestry.....	26,652.95
Investments under The Housing and Urban Renewal Act:	
Estevan Housing Project No. 1:	
Annual Amortization Instalment.....	203.54
Moose Jaw Housing Project No. 1:	
Annual Amortization Instalment.....	844.43
Moose Jaw Land Assembly Project:	
Annual Amortization Instalment.....	2,536.95
North Battleford Housing Project No. 1:	
Annual Amortization Instalment.....	204.82
Prince Albert Housing Project No. 1:	
Annual Amortization Instalment.....	358.24
Regina Housing Project No. 1:	
Annual Amortization Instalment.....	1,452.37
Saskatoon Housing Project No. 1:	
Annual Amortization Instalment.....	934.33
Shaunavon Land Assembly Project:	
Lot Sales.....	304.44
Swift Current Land Assembly Project No. 1:	
Annual Amortization Instalment.....	1,457.17
Swift Current Land Assembly Project No. 2:	
Annual Amortization Instalment.....	354.12
Lot Sales.....	841.29
Municipality's share of Investment.....	2,807.11
Unity Land Assembly Project:	
Lot Sales.....	760.47
Weyburn Housing Project No. 1:	
Annual Amortization Instalment.....	483.25
Weyburn Housing Project No. 2:	
Annual Amortization Instalment.....	195.06
Weyburn Land Assembly Project:	
Annual Amortization Instalment.....	1,096.79
Treasury:	
Farm Loans.....	34,938.99
Municipal Corporation of Uranium City and District.....	17,440.00
Municipal Public Works Loans.....	46.17
Northern Co-operative Trading Services Ltd. (agreement for sale).....	10,640.11
	<u>\$ 1,672,900.85</u>

NON-BUDGETARY RECEIPTS—(Concluded)

Schedule 2

Proceeds from Sinking Funds

3 $\frac{3}{4}$ % June 1, 1967 Sinking Fund.....	\$	567,230.99
3 $\frac{1}{2}$ % February 1, 1968 Sinking Fund.....		1,062,396.78
	\$	<u>1,629,627.77</u>

Schedule 3

Proceeds from Loans

Debentures:

(Debentures sold to the Municipal Development and Loan Fund maturing serially on various dates during the following fiscal years):

5 $\frac{1}{4}$ %	1967-88.....	\$	473,151.00	
5 $\frac{3}{8}$ %	1967-2007.....		1,459,920.00	
5 $\frac{5}{8}$ %	1967-87.....		921,906.53	
5.39%	April 4, 1987.....		2,556,000.00	
5.37%	May 2, 1987.....		2,749,000.00	
5.48%	June 1, 1987.....		2,523,000.00	
5.56%	July 4, 1987.....		2,668,000.00	
5.61%	August 1, 1987.....		2,791,000.00	
5.61%	September 1, 1987.....		2,526,000.00	
5.69%	October 3, 1987.....		2,385,000.00	
6.14%	November 2, 1987.....		2,173,000.00	
6.27%	December 1, 1987.....		2,148,000.00	
6.44%	January 3, 1988.....		1,682,000.00	
6.51%	February 1, 1988.....		1,840,000.00	
6.53%	March 4, 1988.....		3,622,000.00	
5 $\frac{1}{2}$ -6-6 $\frac{1}{4}$ -6 $\frac{1}{2}$ %	March 15, 1978.....		10,940,000.00	
7%	November 15, 1987.....		6,075,000.00	
		\$	<u>49,532,977.53</u>	

Treasury Bills:

Non-interest bearing Treasury Bill Series 1266 issued in amounts of \$1,000,000.00 each week for the period commencing April 5, 1967 and ending March 27, 1968 (both dates inclusive) and to mature 91 days from date of issue.....

6% Series 1283 payable on demand or March 31, 1968.....	\$	52,000,000.00
Series 1284:		
6.70% payable on demand.....		3,500,000.00
7% payable on demand.....		1,500,000.00
7% Series 1285 payable on demand.....		6,500,000.00
		<u>70,150,000.00</u>
	\$	<u>119,682,977.53</u>

NON-BUDGETARY PAYMENTS

Schedule 4

Other Loans, Investments and Advances

Agriculture:

South Saskatchewan River Irrigation Projects—Acquisition and Improvement of Lands for Resale.....	\$ 729,999.79
Loans to Farm Operators for Land Improvement.....	10,500.00

Education:

School Loans.....	695,000.00
University.....	9,300,000.00

Municipal Affairs:

Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act.....	2,854,977.53
Loans to Industrial Towns.....	429,906.00
Loans to Settlers for Clearing and Breaking.....	21,248.00
Loans to Settlers for Seed Grain and Seeding Supplies and Summer-fallowing Assistance.....	5,190.00
Investment in Houses for Sale or Rental in Resource Areas.....	556,847.66
Investment in Houses for Sale or Rental to People of Indian Ancestry.....	61,223.38
Advances under The Housing and Urban Renewal Act:	
Allan Land Assembly Project.....	24.61
Battleford Housing Project.....	125.47
Canora Land Assembly Project.....	13,878.45
Colonsay Land Assembly Project.....	6,749.51
Delisle Land Assembly Project.....	18,844.55
Esterhazy Housing Project No. 1.....	.40
Estevan Housing Project No. 1.....	2.31
Estevan Housing Project No. 2.....	15,094.33
Fort Qu'Appelle Housing Project.....	81.60
Humboldt Housing Project No. 1.....	484.54
Humboldt Land Assembly Project.....	43,209.98
Indian Head Land Assembly Project.....	11,319.92
Kerrobert Housing Project No. 1.....	7,452.67
Lloydminster Land Assembly Project.....	23.49
Meadow Lake Housing Project No. 1.....	30,841.12
Melfort Housing Project.....	58,831.59
Melville Land Assembly Project.....	4,209.60
Moose Jaw Housing Project No. 2.....	62,007.28
Moosomin Housing Project.....	4,900.63
Nipawin Land Assembly Project.....	23.98
North Battleford Housing Project No. 1.....	.79
Prince Albert Housing Project No. 2.....	52,639.36
Prince Albert Housing Project No. 3.....	7.39
Prince Albert Land Assembly Project.....	.24
Regina Housing Project No. 2.....	15,134.76
Rosetown Land Assembly Project.....	13,666.31
Saskatoon Housing Project No. 1.....	.63
Saskatoon Housing Project No. 2.....	187.24
Shaunavon Land Assembly Project.....	37,016.65
Swift Current Housing Project No. 1.....	4,819.68
Unity Land Assembly Project.....	20,512.92
Weyburn Housing Project No. 3.....	3,717.13

Provincial Secretary:

Advances under The Cemeteries Act.....	49,500.00
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Treasury:

Prince Albert Pulp Company Ltd. (purchase of shares).....	450,000.00
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\$ 15,590,201.49

NON-BUDGETARY PAYMENTS—(Continued)

Schedule 5

Increase in Working Capital Advances

	Advances	Repayments	Increase + or Decrease —
Agriculture:			
Agricultural Supplies Advance.....\$	31,444.21	\$ 39,718.83	\$ 8,274.62 —
Conservation and Development Advance.....	777,084.77	797,090.29	20,005.52 —
Family Farm Advance.....	1,993,012.56	1,962,543.29	30,469.27 +
Education:			
Book Bureau Advance.....	1,930,468.24	1,867,010.78	63,457.46 +
Saskatchewan Technical Institute (Moose Jaw) Advance.....	212,080.58	185,296.72	26,783.86 +
Saskatchewan Institute of Applied Arts and Sciences (Saskatoon) Advance.....	124,946.84	143,280.73	18,333.89 —
Highways and Transportation:			
Highways Warehouse Advance.....	8,958,229.42	6,266,999.29	2,691,230.13 +
Municipal Affairs:			
Forest Products Advance.....	96,943.39	84,617.06	12,326.33 +
Natural Resources:			
Construction Branch Advance.....	2,449,998.68	2,635,511.20	185,512.52 —
Parks Advance.....	488,113.86	471,687.93	16,425.93 +
Northern Housing and Development Advance.....	572,485.37	483,340.84	89,144.53 +
Public Health:			
Computer Centre Advance.....	891,692.08	707,278.00	184,414.08 +
Public Works:			
Supplies and Machine Shop and Repair Division Advance.....	114,607.98	115,447.31	839.33 —
Central Vehicle Agency Advance.....	4,164,704.85	3,319,646.71	845,058.14 +
Treasury:			
Purchasing Agency:			
Office Services Advance.....	332,992.14	292,558.34	40,433.80 +
Supplies Advance.....	293,493.10	318,122.29	24,629.19 —
	<u>\$ 23,432,298.07</u>	<u>\$ 19,690,149.61</u>	<u>\$ 3,742,148.46 +</u>

NON-BUDGETARY PAYMENTS—(Continued)

Schedule 6

Sinking Fund Payments

3 $\frac{3}{4}$ %	June	1,	1967 Sinking Fund.....	\$	124,500.00
3 $\frac{1}{2}$ %	February	1,	1968 Sinking Fund.....		102,000.00
3 $\frac{1}{2}$ %	May	1,	1968 Sinking Fund.....		240,000.00
3 $\frac{1}{4}$ %	June	1,	1968 Sinking Fund.....		10,000.00
5 %	May	1,	1969 and 5 $\frac{1}{4}$ % May 1, 1982 Sinking Fund.....		450,000.00
5 %	July	15,	1969 Sinking Fund.....		150,000.00
4 $\frac{1}{4}$ %	October	1,	1969 Sinking Fund.....		180,000.00
3 $\frac{1}{8}$ %	August	15,	1970 Sinking Fund.....		198,900.00
3 $\frac{1}{8}$ %	September	15,	1970 Sinking Fund.....		66,300.00
2 %	December	1,	1970 and 1975 Sinking Fund.....		90,000.00
5 %	March	15,	1971 Sinking Fund.....		229,335.00
3 $\frac{3}{4}$ %	November	1,	1971 Sinking Fund.....		135,000.00
5 %	March	15,	1972 Sinking Fund.....		185,466.00
3 $\frac{1}{4}$ %	April	15,	1972 Sinking Fund.....		300,000.00
5-5 $\frac{1}{2}$ %	March	15,	1973 Sinking Fund.....		180,234.00
3 $\frac{1}{2}$ %	March	16,	1973 Sinking Fund.....		56,160.00
4 %	April	1,	1973 Sinking Fund.....		450,000.00
5-5 $\frac{1}{2}$ %	March	15,	1974 Sinking Fund.....		246,366.00
3 $\frac{1}{4}$ %	June	1,	1974 Sinking Fund.....		384,000.00
3 $\frac{1}{2}$ %	January	3,	1975 Sinking Fund.....		300,000.00
5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ %	March	15,	1975 Sinking Fund.....		302,064.00
3 $\frac{1}{4}$ %	May	15,	1975 Sinking Fund.....		300,000.00
4 $\frac{1}{2}$ %	July	15,	1975 Sinking Fund.....		299,160.00
3 $\frac{1}{2}$ %	October	1,	1975 Sinking Fund.....		300,000.00
3 $\frac{3}{4}$ %	January	2,	1976 Sinking Fund.....		750,000.00
5-5 $\frac{1}{2}$ %	March	15,	1976 Sinking Fund.....		268,644.00
4 $\frac{1}{2}$ %	November	1,	1976 Sinking Fund.....		240,000.00
4 $\frac{3}{4}$ %	January	15,	1977 Sinking Fund.....		511,333.59
4 $\frac{3}{4}$ %	February	1,	1977 Sinking Fund.....		69,750.00
5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$ %	March	1,	1977 Sinking Fund.....		402,933.00
4 $\frac{3}{4}$ %	March	15,	1977 Sinking Fund.....		150,000.00
4 $\frac{3}{4}$ %	April	1,	1977 Sinking Fund.....		210,000.00
5 %	August	1,	1977 Sinking Fund.....		180,000.00
5 $\frac{1}{4}$ %	October	15,	1977 Sinking Fund.....		210,000.00
5 %	December	2,	1977 Sinking Fund.....		750,000.00
5 $\frac{1}{4}$ %	June	1,	1978 Sinking Fund.....		150,000.00
5 $\frac{3}{4}$ %	February	1,	1979 Sinking Fund.....		240,000.00
5 %	March	1,	1979 Sinking Fund.....		240,000.00
5 %	September	30,	1979 Sinking Fund.....		300,000.00
6 %	October	1,	1979 Sinking Fund.....		225,000.00
6 %	April	1,	1980 Sinking Fund.....		225,000.00
5 $\frac{1}{4}$ %	April	1,	1980 Sinking Fund.....		340,000.00
5 %	June	1,	1980 Sinking Fund.....		79,500.00
5 $\frac{1}{2}$ %	July	15,	1980 Sinking Fund.....		225,000.00
5 $\frac{1}{2}$ %	March	15,	1981 Sinking Fund.....		300,000.00
5 $\frac{1}{2}$ %	March	15,	1981 Sinking Fund (Interdepartmental).....		150,000.00
5 %	October	16,	1967 and 5 $\frac{1}{4}$ % October 16, 1981 Sinking Fund.....		300,000.00
5 $\frac{1}{2}$ %	February	15,	1982 Sinking Fund.....		450,000.00
5 $\frac{1}{4}$ %	July	15,	1982 Sinking Fund.....		450,000.00
5 $\frac{1}{2}$ %	November	15,	1982 Sinking Fund.....		450,000.00
5 %	January	1,	1983 Sinking Fund.....		750,000.00
4 $\frac{1}{8}$ %	June	2,	1983 Sinking Fund.....		750,000.00
5 %	September	1,	1983 Sinking Fund.....		324,000.00
4 $\frac{3}{4}$ %	January	2,	1984 Sinking Fund.....		750,000.00
5 $\frac{1}{2}$ %	January	15,	1984 and 1994 Sinking Fund.....		387,500.00
5 %	September	15,	1984 Sinking Fund.....		450,000.00
5 $\frac{1}{2}$ %	July	15,	1985 Sinking Fund.....		300,000.00
5 $\frac{1}{2}$ %	December	1,	1985 Sinking Fund.....		450,000.00
5 $\frac{1}{2}$ %	June	15,	1986 Sinking Fund.....		150,000.00
6 $\frac{1}{4}$ %	October	1,	1986 Sinking Fund.....		450,000.00

NON-BUDGETARY PAYMENTS—(Concluded)

Schedule 6—(Concluded)

Sinking Fund Payments—(Concluded)

6 % March 1, 1987 Sinking Fund.....	450,000.00
4 $\frac{7}{8}$ % October 1, 1990 Sinking Fund.....	450,000.00
5 $\frac{3}{4}$ % July 1, 1991 Sinking Fund.....	120,000.00
Canada Pension Plan Sinking Fund 1986-87.....	776,820.00
	<u>\$ 19,704,965.59</u>
Less:	
Saskatchewan Government Telephones share.....\$ 4,093,133.80	
Saskatchewan Power Corporation share.....14,752,691.63	
University of Saskatchewan share.....106,500.00	
	<u>18,952,325.43</u>
	<u>\$ 752,640.16</u>

Schedule 7

Debt Redemption Payments

Debentures:

(Serial debentures sold to the Municipal Development and Loan Fund redeemed during the fiscal year)

5 $\frac{1}{4}$ % maturing on various dates.....\$ 17,916.71	
5 $\frac{3}{8}$ % maturing on various dates.....638,419.96	
5 $\frac{5}{8}$ % maturing on various dates.....26,931.82	
3 $\frac{3}{4}$ % June 1, 1967.....3,350,000.00	
5 % October 16, 1967.....2,000,000.00	
3 $\frac{1}{2}$ % February 1, 1968.....2,640,000.00	
5 % March 15, 1971.....1,873,300.00	
5 % March 15, 1972.....2,022,600.00	
5-5 $\frac{1}{2}$ % March 15, 1973.....2,023,000.00	
5-5 $\frac{1}{2}$ % March 15, 1974.....2,899,900.00	
5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ % March 15, 1975.....3,942,300.00	
5-5 $\frac{1}{2}$ % March 15, 1976.....2,771,200.00	
5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$ % March 15, 1977.....3,579,300.00	
	<u>27,784,868.49</u>

Treasury Bills:

Series 1168:

Non-interest bearing due July 1, 1967.....\$ 1,020,353.79

2 $\frac{3}{8}$ % due July 1, 1967.....196,648.23

Series 1266:

Non-interest bearing issued in amounts of \$1,000,000.00 each week for the period commencing April 5, 1967 and ending March 27, 1968 (both dates inclusive) and to mature 91 days from date of issue.....52,000,000.00

6 % Series 1283 due March 31, 1968.....6,650,000.00

59,867,002.02\$ 87,651,870.51

STATEMENT OF BUDGETARY REVENUE BY DEPARTMENT AND SOURCE

For the Fiscal Year Ended March 31, 1968

AGRICULTURE (\$8,085,413.90):		
Public Domain—Lands.....		\$ 5,374,731.15
Business Privileges—Trade:		
Agricultural Machinery Dealers' Licences.....	\$ 10,675.00	
Fur Farmers' Licences.....	660.00	
Seed Dealers' Licences.....	238.00	
Livestock Dealers' Licences.....	2,660.00	
Margarine Licences.....	160.00	
		14,393.00
Rentals—Property and Building.....		248.61
Miscellaneous Licences and Permits.....		60.00
Sales:		
Property and Building.....	\$ 2,417.16	
Automobiles.....	6,494.95	
Agricultural Products.....	1,930.22	
Maps, Publications and House Plans.....	1,971.90	
Miscellaneous Materials and Supplies.....	1,200.84	
Livestock and Other Animal Sales.....	45,634.72	
		59,649.79
Services:		
Management and Collection.....	\$ 20.95	
Pullorum Testing Fees.....	8,778.87	
Cattle Disease Testing, Vaccinations and Spraying etc.,	21,723.25	
Creamery Butter Weights Inspection.....	550.08	
Cream Grading.....	10,412.61	
Miscellaneous.....	1,886.00	
Technical Services (Family Farm Improvement Act)....	75,780.22	
		119,151.98
Fees:		
Stock Inspection.....	\$ 176,841.60	
Herd Improvement.....	11,392.00	
Brand Fees.....	9,225.00	
Grazing Fees (Community Pastures).....	435,292.48	
Recovery of Community Pasture Taxes (Grazing Fees)	106,649.28	
Breeding Fees (Community Pastures).....	155,617.72	
Mastitis Control Inspection Fees.....	130.00	
Cumberland House Farm Fee.....	505.00	
		895,653.08
Perquisites:		
Miscellaneous Deductions from Staff Salaries.....	\$ 5,989.00	
Personal Mileage.....	12,687.74	
		18,676.74
Interest—Bank Deposits.....		17,083.43
Receipts from Other Governments:		
Government of Canada:		
Junior Agricultural Club Activities.....	\$ 13,674.25	
South Saskatchewan River Dam.....	279,664.04	
Farm Labour Agreement.....	2,065.02	
Community Wells.....	14,302.38	
Agricultural Rehabilitation and Development Act....	1,123,564.04	
Reed Lake Road.....	27,381.57	
Record of Performance Services (Dairy).....	424.00	
Rabies Compensation.....	275.60	
Freight Assistance on Breeding Ewes.....	278.84	
Conservation and Development Areas—Share of		
Construction Costs.....	14,337.91	
		1,475,967.65
Profits Applied:		
Conservation and Development Advance.....	\$ 19,377.45	
Family Farm Advance.....	64,367.64	
		83,745.09
Proceeds from Other Funds—Horned Cattle		
Purchases Trust Fund.....		18,289.83

REVENUE BY DEPARTMENT—(Continued)

AGRICULTURE—(Concluded)

Miscellaneous:		
Recovery of Damages.....	\$	8.00
Casual.....		165.29
		<u>173.29</u>
Refunds of Previous Years' Expenditure.....		5,600.26
Repayment of Advances and Receivables:		
Recoveries under Veterinary Scholarship Agreement.....	\$	1,940.00
Other Repayments.....		50.00
		<u>1,990.00</u>

ATTORNEY GENERAL (\$4,439,486.65):

Professional and Occupational Privileges:		
Commissioner for Oaths Fees.....	\$	8,080.00
Notary Public Fees.....		3,400.00
Other Professional and Occupational Privileges.....		1,130.00
		<u>12,610.00</u>
Sales:		
Automobiles.....	\$	652.00
Publications.....		16.00
		<u>668.00</u>
Services:		
Registration of Legal Documents.....	\$	524,526.38
Sheriffs' and Local Registrars' Fees.....		275,014.10
Court Costs.....		1,137.21
Liquor Act Costs.....		11,492.71
Small Debt Enforcements Fees.....		14,885.00
Land Titles Fees.....		1,341,293.94
Administration Fees:		
Administrator of Estates.....		161,873.85
Official Guardian.....		35,461.37
Weekly Reports supplied by Local Registrars.....		7,212.90
Survey Fees.....		28,447.75
Telephone Pay Station Commissions.....		109.59
		<u>2,401,454.80</u>
Fees—The Securities Act Registration Fees.....		82,425.00
Perquisites—Personal Mileage.....		897.06
Fines, Forfeits and Penalties:		
Fish and Game Law Infractions.....	\$	17,177.80
Highway and Motor Vehicle Infractions.....		549,439.87
Liquor Traffic Control Infractions.....		461,433.54
All Other Infractions.....		382,401.04
Provincial Magistrates' Fees.....		162,508.85
Estreated Bail.....		1,418.50
Confiscated Moneys.....		1,406.00
		<u>1,575,785.60</u>
Interest—Bank Deposits.....		3,984.45
Profit on Foreign Exchange.....		.42
Receipts from Other Governments—Municipalities		
re Royal Canadian Mounted Police Costs.....		29,394.96
Receipts from Other Funds—Land Titles Assurance		
Fund Surplus.....		323,540.95
Confiscations and Forfeitures.....		192.68
Miscellaneous:		
Recovery of Court Costs.....	\$	317.17
Crown Costs of Appeal.....		1,571.05
Unclaimed Estates Moneys.....		5,657.91
Cancellation of Outstanding Cheques.....		123.30
Recovery of Investigation costs—Securities Act.....		608.25
Casual.....		207.80
		<u>8,485.48</u>
Refunds of Previous Years' Expenditure.....		47.25

REVENUE BY DEPARTMENT—(Continued)

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT (\$23,862.40):

Business Privileges—Trade:		
Co-operative Fees.....	\$	652.15
Credit Union Fees.....		251.00
		<hr/> 903.15
Sales:		
Automobiles.....		5,032.00
Perquisites:		
Building Rentals (Staff).....	\$	1,080.00
Personal Mileage.....		3,534.65
		<hr/> 4,614.65
Contributions from other Governments—Government of Canada, Agricultural Rehabilitation and Development Act.....		13,312.60

EDUCATION (\$3,123,684.35):

Professional and Occupational Privileges—Teachers'		
Certificates.....		527.00
Property and Building Rentals.....		75.00
Miscellaneous Licences and Permits:		
Examination Fees.....	\$	84,941.87
Examination Appeals.....		2,959.25
		<hr/> 87,901.12
Sales:		
Equipment.....	\$	1,553.57
Books.....		2,722.94
Miscellaneous Material and Supplies.....		5,382.39
Meals and Cafeteria—School for the Deaf.....		1,528.00
		<hr/> 11,186.90
Services:		
Institutional Services—School for the Deaf.....	\$	12,341.00
Teaching Instruction Services:		
Government Correspondence School.....		72,018.77
Other.....		1,200.00
Board of Reference Fees.....		15.00
School Work Training Program.....		2,500.00
Transcripts.....		8,680.38
		<hr/> 96,755.15
Fees:		
Inspection of Indian Schools.....	\$	1,785.00
Teachers College Fees (Arrears).....		1,933.00
Vocational and Technical Training Fees.....		144,930.00
Registration of Trade Schools.....		4,190.00
Registration Fees—Vocational and Technical Training..		1,355.00
Library Fees.....		227.00
		<hr/> 154,420.00
Perquisites:		
Staff Meals—School for the Deaf.....	\$	978.56
Personal Mileage.....		4,039.29
		<hr/> 5,017.85
Interest—School Loans.....		134,442.72
Profit on Foreign Exchange.....		14.60
Receipts from Other Governments:		
Government of Canada:		
Language and Textbook Agreement.....	\$	767.50
Vocational and Technical Training Agreement.....		1,278,844.50
Agricultural Rehabilitation and Development Act.....		81,051.00
Manpower and Immigration Agreement.....		1,180,915.00
Canada Student Aid Loan Program.....		20,657.00
Centennial Youth Project.....		15,660.20
Other Provinces—Miscellaneous.....		7,208.51
		<hr/> 2,585,103.71
Profits Applied:		
Saskatchewan Technical Institute (Moose Jaw)		
Advance.....	\$	13,602.03
Saskatchewan Institute of Applied Arts and Sciences (Saskatoon) Advance.....		1,881.37
		<hr/> 15,483.40

REVENUE BY DEPARTMENT—(Continued)

EDUCATION—(Concluded)

Miscellaneous:		
Casual.....	\$	597.21
Teachers' Contribution to Group Life Insurance.....		15,923.20
		16,520.41
Refunds of Previous Years' Expenditure.....		2,258.56
Repayments of Advances and Receivables:		
Transportation of Film.....	\$	13,950.91
School Treasurers' Bond Premiums.....		27.02
		13,977.93

EXECUTIVE COUNCIL (\$6,040.14):

Sales—Maps, Prints, Books and Publications.....		154.50
Services—Miscellaneous.....		1,085.56
Profit on Foreign Exchange.....		.94
Confiscations and Forfeitures—Election Deposits.....		4,799.14

HIGHWAY TRAFFIC BOARD (\$8,782.98):

Sales—Miscellaneous Material and Supplies.....		902.50
Services:		
Management and Collection.....	\$	111.95
Teaching and Instructional.....		1,333.60
		1,445.55
Perquisites—Personal Mileage.....		1,315.59
Receipts from Other Governments—Government of Canada.....		3,045.00
Proceeds from other funds—Saskatchewan Government Insurance Office.....		1,500.00
Refunds of Previous Years' Expenditure.....		574.34

HIGHWAYS AND TRANSPORTATION (\$1,339,752.54):

Rentals:			
Property and Buildings.....	\$	1,026.65	
Other Rentals and Leases.....		2,512.70	
			3,539.35
Sales:			
Property and Buildings.....	\$	18,005.78	
Blueprints and Maps.....		60.00	
Materials and Supplies.....		11,562.82	
Gravel and Scrap material.....		31,928.06	
			61,556.66
Services—Miscellaneous.....			13,041.48
Perquisites—Personal Mileage.....			34,612.41
Profit on Foreign Exchange.....			2.52
Receipts from Other Governments:			
Government of Canada:			
North Battleford Bridge.....	\$	35,880.80	
Roads to Resources.....		264,273.42	
Waskesiu Access Road.....		3,381.81	
Melville overpass.....		3,543.41	
Trans-Canada Highway.....		597,073.89	
Board of Transport Commissioners (Canada) re			
Miscellaneous Projects.....		49,687.23	
Province of Alberta.....		206,118.44	
Municipalities re Urban assistance and Other shared cost Programs.....		65,998.90	
			1,225,957.90
Miscellaneous—Casual.....			183.41
Refunds of Previous Years' Expenditure.....			858.81

INDUSTRY AND COMMERCE (\$82,842.44):

Rentals—Space Rentals re Index '67.....		37,233.64
Sales—Publications.....		1,397.86
Services—Commission on Collections.....		4.53
Fees—Registrations re Index '67.....		37,286.61

REVENUE BY DEPARTMENT—(Continued)

INDUSTRY AND COMMERCE—(Concluded)

Perquisites—Personal Mileage.....		541.85
Profit on Foreign Exchange.....		132.30
Receipts from Other Governments—Government of Canada re Industrial Development.....		5,680.00
Miscellaneous:		
Proceeds from winding up Saskatchewan Resources Conference.....	\$	104.02
Other Projects and Conferences.....		460.78
		564.80
Refunds of Previous Years' Expenditure.....		.85

LABOUR (\$893,232.52):

Boilers and Pressure Vessels:			
Business Privileges—Trade:			
Liquid Petroleum Gas Pressure Vessel Inspection Certificates.....	\$	4,315.00	
Liquid Petroleum Filling Plan Licences.....		10,375.00	
			14,690.00
Professional and Occupational Privileges:			
Steam Boiler and Refrigeration Plan Operators' Annual Certificates.....	\$	2,668.50	
Steam Boiler and Refrigeration Plan Operators' Thirty Day Permits.....		5,745.00	
Firemen's Certificates.....		4,806.00	
Provisional Engineers' Certificates.....		870.00	
Engineers' Special (Provisional) Certificates.....		680.00	
Duplicate Engineers' Certificates.....		8.00	
			14,777.50
Miscellaneous Licences and Permits:			
Engineers' Examination Fees.....	\$	2,071.00	
Registration of Pressure Vessels.....		51,324.00	
			53,395.00
Sales—Acts and Codes.....			1,240.95
Services:			
Registration of Design.....	\$	6,404.80	
Testing and Registration of Pressure Welders.....		8,475.00	
			14,879.80
Fees:			
Inspection of Pressure Boilers.....	\$	37,619.50	
Inspection of Refrigeration Plants.....		1,972.50	
Inspection of Construction and Design.....		1,387.00	
Special Inspection of Boilers and Pressure Vessels.....		247.90	
			41,226.90
Perquisites—Personal Mileage.....			1,455.63
Casual.....			6.71
Electrical and Elevator Inspection:			
Business Privileges—Trade—Supply House Licences.....			575.00
Professional and Occupational Privileges:			
Employers' Licences.....	\$	580.00	
Journeymen's Licences.....		1,650.00	
Contractors' Full Licences.....		5,843.00	
Contractors' Limited Licences.....		2,280.00	
Elevator Contractors' Licences.....		750.00	
			11,103.00
Miscellaneous Licences and Permits—Elevator Licences.....			15,888.00
Sales:			
Automobiles.....	\$	2,043.96	
Acts and Codes.....		1,112.55	
			3,156.51

REVENUE BY DEPARTMENT—(Continued)

LABOUR—(Concluded)

Electrical and Elevator Inspection—(Concluded)

Fees:		
Electrical Permit Fees.....	\$ 255,732.96	
Elevator Inspection Fees.....	1,215.00	
		256,947.96
Perquisites—Personal Mileage.....		735.85

Gas Inspection and Licensing:

Business Privileges—Trade—Supply House Licences.....		281.00
Professional and Occupational Privileges:		
Employers' Licences.....	\$ 120.00	
General Gas Contractors' Licences.....	3,856.00	
Domestic Gas Contractors' Licences.....	3,467.00	
Limited Gas Contractors' Licences.....	4,130.00	
General Gas Fitters' Licences.....	731.00	
Domestic Gas Fitters' Licences.....	766.00	
		13,070.00

Sales—Acts and Codes.....		180.00
Fees—Gas Permit Fees.....		168,992.65
Perquisites—Personal Mileage.....		2,640.28

Theatres and Film Censor:

Business Privileges—Amusement:		
Theatre Licences.....	\$ 16,517.49	
Public Hall Licences.....	8,082.92	
Itinerant Exhibitors' Licences.....	25.00	
Advertisement Film Licences.....	135.00	
Film Exchange Licences.....	3,300.00	
		28,060.41

Professional and Occupational Licences—		
Projectionists' Licences.....		2,545.00
Miscellaneous Licences and Permits—Projectionists		
Examination Fees.....		240.00
Services—List Services.....		6.00
Fees—Censor.....		37,725.00
Perquisites—Personal Mileage.....		153.03
Confiscations and Forfeitures.....		84.00

Fire Commissioner's Office:

Business Privileges—Trade:		
Oil Burner Installers' Licences.....	\$ 2,587.00	
Oil Burner Wholesalers' Licences.....	845.00	
		3,432.00
Sales—Acts and Codes.....		10.50
Perquisites—Personal Mileage.....		711.26

Apprenticeship and Tradesmen's Qualifications:

Professional and Occupational Privileges:		
Qualification Certificates.....	\$ 588.00	
Status Certificates.....	8,518.00	
Apprenticeship Certificates.....	5,596.00	
		14,702.00

Miscellaneous Licences and Permits—Apprenticeship		
Examination Fees.....		15,990.00
Receipts from Other Governments—Government of		
Canada Apprenticeship Training.....		132,471.51

General:

Sales—Publications.....		1,342.40
Perquisites—Personal Mileage.....		1,520.39
Interest—Bank Deposits.....		1,040.39
Receipts from Other Governments—Government of		
Canada Civil Defence.....		37,502.60
Miscellaneous—Casual.....		22.20
Refund of Previous Years' Expenditure.....		431.09

REVENUE BY DEPARTMENT—(Continued)

LEGISLATION (\$2,834.26):

Sales—Legislative Papers.....	946.11
Services—Private Bills.....	1,500.00
Miscellaneous Casual.....	315.41
Refunds of Previous Years' Expenditure.....	72.74

LOCAL GOVERNMENT BOARD (\$66,509.88):

Miscellaneous Licences—Power Line Extension Permit....	10.00
Services—Debenture Form Preparation.....	1,201.50
Fees:	
Debenture Authorization Fees.....\$	61,187.38
Debenture Application Fees.....	4,110.00
Stock Certificate Transfer Fees.....	1.00
	<u>65,298.38</u>

MINERAL RESOURCES (\$39,528,279.47):

Taxes—Mineral.....	1,376,254.64
Public Domain:	
Petroleum, Natural Gas and Helium.....\$	34,038,005.44
Metallic Minerals.....	1,533,080.71
Potash.....	2,176,384.50
Coal and Industrial Minerals.....	330,670.00
	<u>38,078,140.65</u>

Rentals:

Property and Buildings.....\$	2,046.00
Equipment.....	10.59
	<u>2,056.59</u>

Sales:

Furniture, Furnishings and Equipment.....\$	1,207.50
Mineral Products.....	7,307.60
Maps, Prints, Books and Publications.....	33,387.45
Miscellaneous Material and Supplies.....	744.32
	<u>42,646.87</u>

Services—Miscellaneous.....	13,456.60
Perquisites—Personal Mileage.....	4,274.66
Interest—Bank Deposits.....	9,794.12
Profit on Foreign Exchange.....	45.74
Miscellaneous—Casual.....	1,570.70
Refunds of Previous Years' Expenditure.....	38.90

MUNICIPAL AFFAIRS (\$372,870.16):

Business Privileges—Trade.....	18.00
Professional and Occupational Privileges.....	157.15

Rentals:

Property and Buildings.....\$	2,252.00
Equipment Rental.....	50.58
Other Land Leases.....	6,315.16
	<u>8,617.74</u>
Miscellaneous Licences and Permits.....	106.50

Sales:

Land.....\$	2,101.00
Automobiles.....	2,835.49
Other Equipment.....	765.00
Maps, Prints, Books and Publications.....	6,019.24
Livestock and Other Animal Sales.....	22,605.80
Miscellaneous Supplies.....	116.91
Agricultural Products Sales.....	23,436.26
	<u>57,879.70</u>

Services:

Municipal Directories.....\$	4,000.99
Community Planning Services.....	410.00

REVENUE BY DEPARTMENT—(Continued)

MUNICIPAL AFFAIRS—(Concluded)

Services—(Concluded)

Hauling.....	15.00	
Farm Cultivation.....	32,184.58	
Transportation.....	5,683.35	
Miscellaneous.....	5.00	
		42,298.92
Fees—Incorporation.....		450.00
Perquisites—Personal Mileage.....		5,473.27
Interest:		
Bank Deposits.....\$	526.97	
Loans.....	100,665.34	
Investments.....	19,210.41	
		120,402.72
Receipts from Other Governments—Government of Canada:		
Emergency Measures Organization.....\$	63,851.10	
Potash Study.....	31,084.36	
Community Planning Legislation.....	2,287.67	
		97,223.13
Confiscations and Forfeitures.....		308.00
Miscellaneous:		
Recovery of Damages—Fire Loss Claim.....\$	157.71	
Casual.....	151.27	
		308.98
Refunds of Previous Years' Expenditure:		
School Taxes on Forfeited Lands.....\$	1,742.84	
Other.....	596.46	
		2,339.30
Repayments of Advances and Receivables:		
Feed and Fodder.....\$	64.15	
Settlers Loans.....	13,047.52	
Seed and Seeding Loans.....	3,471.89	
Summerfallowing Assistance.....	853.53	
Clearing and Breaking.....	2,312.28	
Medical Relief Accounts.....	10,540.70	
Sundry Accounts Receivable.....	644.06	
Agreements Receivable (Farmstead Development Program).....	6,352.62	
		37,286.75

MUNICIPAL ROAD ASSISTANCE AUTHORITY (\$268,663.63):

Sales:		
Property.....\$	755.00	
Automobiles.....	5,502.74	
Maps.....	419.51	
Miscellaneous Equipment.....	25.00	
		6,702.25
Services—Engineering.....		27,836.67
Perquisites—Personal Mileage.....		6,129.71
Receipts from Other Governments—Government of Canada—50% share of Road Grid Costs in Indian Reservations.....		227,543.79
Miscellaneous—Casual.....		270.37
Refunds of Previous Years' Expenditure.....		180.84

NATURAL RESOURCES (\$3,242,786.88):

Public Domain:		
Fisheries.....\$	352,181.65	
Game.....	850,346.80	
Lands.....	412,476.63	
Forestry.....	733,428.08	
Fur.....	94,328.06	
		2,442,761.22

REVENUE BY DEPARTMENT—(Continued)

NATURAL RESOURCES—(Concluded)

Rentals:			
Property and Buildings.....	\$	26,847.88	
Radio Equipment.....		43,148.40	
Museum Auditorium.....		335.00	
			70,331.28
Sales:			
Property.....	\$	36,263.13	
Automobiles.....		15,092.02	
Other Equipment.....		7,176.55	
Lumber.....		1,921.00	
Maps, Prints, Books and Publications.....		30,001.03	
Miscellaneous material and supplies.....		4,837.36	
Other Commodity Sales.....		125.00	
			95,416.09
Services:			
Commissions and Collections.....	\$	2,085.47	
Radiograms.....		44,306.50	
Radio Custom Work.....		1,908.05	
Miscellaneous Services.....		3,715.50	
			52,015.52
Perquisites:			
Employee meals and commissary.....	\$	68,800.00	
Personal Mileage.....		13,544.92	
			82,344.92
Interest:			
Bank Deposits.....	\$	3,963.01	
Accounts Receivable.....		215.17	
			4,178.18
Profit on Foreign Exchange.....			98.67
Receipts from other Governments:			
Government of Canada:			
Air Weapons range.....	\$	35,438.35	
Friendship centre agreements.....		13,375.65	
Educational Grants.....		2,022.38	
Fire prevention, detection and suppression.....		27,649.33	
Tutoring programs.....		2,565.25	
Community development.....		22,900.86	
Agricultural Rehabilitation and Development Act (Canada).....		250,267.70	
			354,219.52
Profits Applied:			
Parks Advance.....	\$	58,412.06	
Northern Housing and Development Advance.....		11,641.07	
			70,053.13
Contributions from private sources.....			3,000.00
Miscellaneous—Casual.....			981.25
Refunds of Previous Years Expenditure.....			7,192.73
Repayments of Advances and Receivables:			
Recovery of Hospitalization Tax Paid on behalf of			
Northern Residents.....	\$	58,477.04	
Recovery of Assistance to Persons of Indian Ancestry.....		1,717.33	
			60,194.37

PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES (\$33,625.13):

Fees—Audit.....	33,387.47
Perquisites—Personal Mileage.....	237.66

PROVINCIAL LIBRARY (\$16,779.37):

Sales—Books.....	16,585.15
Perquisites—Personal Mileage.....	123.63
Confiscations and Forfeitures.....	35.45
Refunds of Previous Years' Expenditure.....	35.14

REVENUE BY DEPARTMENT—(Continued)

PROVINCIAL SECRETARY (\$546,683.35):

Business Privileges—Trade:		
Unlicensed Insurance Permits.....	\$	88.57
Incorporation and Registration Fees.....		131,638.96
Company Licences.....		110,524.45
Cemetery Company Licences.....		1,100.00
The Investment Contracts Act—Agents.....		480.00
The Investment Contracts Act—Companies.....		500.00
Trust and Loan Company Licences.....		38,825.00
Insurance Company Licences.....		137,410.00
Insurance Agents' Licences.....		42,875.00
Real Estate Agents' Licences.....		11,336.00
Registration of Partnerships and Dissolutions.....		5,520.00
Mortgage Brokers' Licences.....		350.00
		<hr/>
		480,647.98
Professional and Occupational Privileges:		
Auctioneers' Licences.....	\$	7,447.50
Cemetery Salesmen's Licences.....		155.00
Collection Agents' Licences.....		1,260.00
Insurance Adjusters' Licences.....		642.00
Direct Sellers' Licences.....		34,065.00
Motor Dealers' Licences.....		10,890.00
		<hr/>
		54,459.50
Miscellaneous Licences and Permits:		
Societies Act Fees.....	\$	1,836.00
Other Licences and Permits.....		5.00
		<hr/>
		1,841.00
Sales—Publications.....		48.55
Services:		
Search Fees.....	\$	134.50
Provincial Certificates Fees.....		192.00
Documentation Fees.....		4,018.30
		<hr/>
		4,344.80
Fees—Corporation Security Registration Fees.....		2,650.00
Profit on Foreign Exchange.....		92.27
Confiscations and Forfeitures.....		550.00
Miscellaneous—Casual.....		2,049.25

PROVINCIAL YOUTH AGENCY (\$103,540.38):

Rental—Equipment.....		1,979.01
Perquisites—Personal Mileage.....		704.46
Receipts from Other Governments—Government of Canada.....		<hr/>
		100,856.91

PUBLIC HEALTH (\$2,339,843.60):

General:		
Business Privileges—Trade:		
Undertakers' Licences.....	\$	44.00
Slaughter House Licences.....		307.00
		<hr/>
		351.00
Professional and Occupational Privileges—Plumbing Permits.....		<hr/>
		8,843.5
Sales:		
Automobiles.....	\$	10,867.46
Furniture, Furnishings and Equipment.....		8,732.33
		<hr/>
		19,599.79
Perquisites—Personal Mileage.....		3,627.69
Interest:		
On Loans to Hospitals.....	\$	62.38
Other Interest.....		891.53
		<hr/>
		953.91

REVENUE BY DEPARTMENT—(Continued)

PUBLIC HEALTH—(Continued)

General—(Concluded)

Receipts from Other Governments—Government of Canada re Bureau on Alcoholism.....		40,708.29
Miscellaneous—Casual.....		15.85
Refunds of Previous Years' Expenditure.....		3,304.39
Repayments of advances and receivables:		
Agreements Receivable.....	\$ 1,812.54	
Loans to Hospitals.....	1,054.21	
		2,866.75
Air Ambulance Service:		
Sales—Furniture, Furnishings and Equipment.....		18,383.49
Services—Air Ambulances.....		45,505.43
Miscellaneous—Casual.....		1.00
Saskatchewan Cancer Commission:		
Services:		
Miscellaneous Medical and Institutional.....	\$ 8,699.25	
Cancer Clinic.....	4,590.00	
		13,289.25
Profit on Foreign Exchange.....		4.76
Miscellaneous—Casual.....		208.09
Refunds of Previous Years' Expenditure.....		100.03
Regional Health Services:		
Perquisites—Personal Mileage.....		13,930.72
Refunds of Previous Years' Expenditure.....		535.69
Northern Health Services:		
Rentals—Miscellaneous.....		180.00
Sales:		
Furniture, Furnishings and Equipment.....	\$ 775.00	
Miscellaneous Material and Supplies.....	1,231.53	
		2,006.53
Services—Miscellaneous Medical and Institutional.....		9,707.50
Perquisites:		
Staff Meals and Housing Accommodation.....	\$ 89.50	
Personal Mileage.....	470.95	
		560.45
Receipts from Other Governments—Government of Canada re Indian Health Services.....		1,406.67
Miscellaneous—Casual.....		23.00
Provincial Laboratories:		
Sales—Miscellaneous Material and Supplies.....		2,850.90
Services—Laboratory.....		3,927.00
Receipts from Other Governments—Government of Canada.....		107,041.38
Refunds of Previous Years' Expenditure.....		434.88
Psychiatric Services—General:		
Receipts from Other Governments—Government of Canada.....		6,564.00
Miscellaneous:		
Casual.....	\$ 3.00	
Refunds of Psychiatric Staff Salaries.....	313,404.02	
		313,407.02
Refunds of Previous Years' Expenditure.....		24.50
Saskatchewan Hospital, North Battleford:		
Rentals—Miscellaneous.....		195.96
Sales:		
Automobiles.....	\$ 1,994.10	
Furniture, Furnishings and Equipment.....	9,864.66	
		11,858.76
Services—Miscellaneous Medical and Institutional.....		349,273.47
Perquisites—Staff Meals and Housing Accommodation.....		73,694.88
Miscellaneous—Casual.....		383.29
Refunds of Previous Years' Expenditure.....		409.94

REVENUE BY DEPARTMENT—(Continued)

PUBLIC HEALTH—(Continued)

Saskatchewan Hospital, Weyburn:		
Rentals—Miscellaneous.....		3,956.20
Sales:		
Furniture, Furnishings and Equipment.....\$	31,901.64	
Agricultural Products.....	15,817.00	
Livestock.....	3,536.01	
Water.....	51,947.84	
		103,202.49
Services—Miscellaneous Medical and Institutional.....		209,801.66
Perquisites—Staff Meals and Housing Accommodation.....		54,930.02
Receipts from Other Governments—Government of		
Canada.....		19,980.16
Miscellaneous—Casual.....		305.11
Refunds of Previous Years' Expenditure.....		3,727.96
Psychiatric Centre, Yorkton:		
Perquisites—Personal Mileage.....		239.91
Miscellaneous—Refunds of Psychiatric Staff Salaries.....		283,667.08
Refunds of Previous Years' Expenditure.....		78.81
Saskatchewan Training School, Moose Jaw:		
Sales:		
Furniture, Furnishings and Equipment.....\$	550.00	
Agricultural Products.....	855.01	
		1,405.01
Services—Miscellaneous Medical and Institutional.....		38,975.71
Perquisites—Staff Meals and Housing Accommodation.....		29,188.23
Interest—Bank Deposits.....		84.75
Receipts from Other Governments—Government of		
Canada.....		26,990.62
Miscellaneous—Casual.....		852.59
Refunds of Previous Years' Expenditure.....		577.50
Saskatchewan Training School, Prince Albert:		
Sales—Furniture, Furnishing and Equipment.....		747.75
Services—Miscellaneous Medical and Institutional.....		1,740.00
Perquisites—Staff Meals and Housing Accommodation.....		12,541.49
Interest—Bank Deposits.....		16.18
Vital Statistics:		
Miscellaneous Licences and Permits—Change of		
Name Certificates.....		2,361.14
Services:		
Microfilm Transcripts.....\$	3,300.20	
Miscellaneous.....	595.00	
		3,895.20
Fees:		
Marriage Licences.....\$	23,430.65	
Vital Statistics.....	102,818.08	
		126,248.73
Profit on Foreign Exchange.....		142.78
Refunds of Previous Years' Expenditure.....		104.00
Emergency Health Services:		
Receipts from Other Governments:		
Government of Canada.....		18,047.89
Physical Rehabilitation:		
Receipts from Other Governments—Government of		
Canada.....		9,695.58
Regina Chronic Disease Hospital:		
Services:		
Miscellaneous Medical and Institutional.....\$	273,040.58	
Appliance.....	24,009.89	
		297,050.47

REVENUE BY DEPARTMENT—(Continued)

PUBLIC HEALTH—(Concluded)

Regina Chronic Disease Hospital—(Concluded)

Perquisites—Staff Meals.....	22,246.80
Interest—Bank Deposits.....	3,750.37
Miscellaneous—Casual.....	50.96
Refunds of Previous Years' Expenditure.....	650.76

Health Services:

Sales—Furniture, Furnishings and Equipment.....	14.40
Receipts from Other Governments:	
Government of Canada re Disabled Persons.....\$	5,649.86
Province of British Columbia re Old Age	
Security Pensions.....	100.00
Refunds of Previous Years' Expenditure.....	5,749.86
	645.67

PUBLIC SERVICE COMMISSION (\$4,730.88):

Miscellaneous—Employee Contributions to the Group	
Life Insurance Plan.....	3,249.48
Refunds of Previous Years' Expenditure.....	1,481.40

PUBLIC SERVICE SUPERANNUATION BOARD (\$309,645.12):

Interest—Arrears of Employee Contributions.....	9,204.87
Employee Contributions to Retirement Plans:	
Employee Savings Plan.....\$	42,871.46
Labour Service Employees' Retirement Plan.....	233,366.34
	276,237.80
Miscellaneous—Matching Contributions re Transferees	
from Other Employers.....	23,016.89
Refunds of Previous Years' Expenditures.....	1,185.56

PUBLIC WORKS (\$1,434,340.71):

Rentals—Property and Buildings.....	123,296.62
Sales:	
Provincial and Real Property.....\$	120,921.88
Automobiles.....	3,272.90
Furniture, Furnishings and Equipment.....	2,816.66
Miscellaneous Material and Supplies.....	3,136.48
	130,147.92
Services:	
Collection Services.....\$	8.10
Dispensing Machine and Telephone Pay Station	
Commissions.....	782.67
Building Construction Services (Stony Rapids).....	3,022.03
	3,812.80
Perquisites:	
Housing Accommodation.....\$	7,140.00
Personal Mileage.....	1,704.09
	8,844.09

Receipts from Other Governments:

Government of Canada re Construction Costs:	
Saskatchewan Technical Institute, Moose Jaw.....\$	35,050.22
Saskatchewan Institute of Applied Arts and	
Sciences, Saskatoon.....	673,643.09
Technical High School, Prince Albert.....	4,432.55
Saskatchewan Hospital, North Battleford.....	107,393.21
Weyburn Vocational Centre.....	30,900.00
Physical Restoration Centre, Saskatoon.....	24,905.48

REVENUE BY DEPARTMENT—(Continued)

PUBLIC WORKS—(Concluded)

Receipts from Other Governments—(Concluded)

Government of Canada re Maintenance Costs:		
Saskatchewan Technical Institute, Moose Jaw.....	74,805.51	
Saskatchewan Institute of Applied Arts and Sciences, Saskatoon.....	52,173.47	
		1,003,303.53

Profits Applied—Supplies and Machine Shop and Repair Division Advance.....		70,085.40
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Miscellaneous:

Refund of Federal Sales Tax.....\$	23,981.95	
Recovery of Water and Sewage Costs from Weyburn Airport Tenants.....	11,106.25	
Recovery of Heating and Light costs from Central Vehicle Agency.....	1,980.91	
Recovery of Heating Costs of former Moosomin Court House from Town of Moosomin.....	575.00	
Recovery of Water, Electric Power and Steam Costs from Wascana Centre Authority.....	14,662.03	
Recovery of Postage Costs from other Departments and Other Funds of the Government.....	36,776.00	
Recovery of Renovation costs from Regina General Hospital.....	768.64	
Casual.....	141.72	
		89,992.50

Refunds of Previous Years' Expenditure.....		4,857.85
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SASKATCHEWAN CROP INSURANCE BOARD (\$10,788.16):

Perquisites—Personal Mileage.....		268.22
Proceeds from Other Funds—Saskatchewan Crop Re-insurance Fund.....		10,519.94

SASKATCHEWAN WATER RESOURCES COMMISSION (\$429,173.83):

Public Domain—Water Resources.....		411,047.19
Business Privileges—Trade—Well Drillers' Licences.....		4,570.00
Sales—Automobile.....		693.00
Receipts from Other Governments—Government of Canada—Water Resource Study.....		12,678.31
Refunds of Previous Years' Expenditure.....		185.33

TREASURY (\$243,689,316.59):

Administration:

Income Tax:		
Individuals.....\$	48,586,775.04	
Corporations.....	15,591,099.30	
		64,177,874.34

Sales:

Automobile.....\$	2,430.00	
Miscellaneous.....	32.44	
		2,462.44

Interest:

Bank Deposits.....\$	16,882.63	
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Loans:

Municipal Corporation of Uranium City and District.....	2,790.40	
Municipal Public Works.....	6,250.33	
Saskatchewan Economic Development Corporation	540,513.40	

Investments:

Consolidated Fund Investments.....	821,180.65	
Special Investment Account.....	1,992,568.27	
Suspense Accounts.....	258,392.72	
Northern Co-operative Trading Services Ltd. (agreement for sale).....	2,502.52	
Other.....	225.08	

3,641,306.00

REVENUE BY DEPARTMENT—(Continued)

TREASURY—(Continued)

Administration—(Concluded)

Receipts from Other Governments:

Government of Canada:

Federal-Provincial Fiscal Arrangements Act
(1967-72):

Payment of share of Estates Tax.....\$	2,850,000.00
Equalization Payment.....	26,733,172.37
Higher Education Program Equalization.....	8,172,004.00

Statutory Subsidy:

Debt Allowance.....	405,375.00
Government and Legislation.....	220,000.00
In Lieu of Lands.....	750,000.00
Population.....	779,750.40

Other Provinces re Prairie Provinces Cost—

Price Inquiry:	
Province of Alberta.....	46,233.18
Province of Manitoba.....	46,233.18

40,002,768.13

Profits Applied:

Liquor Profits.....\$	21,500,000.00
Government Finance Office.....	2,250,000.00
Saskatchewan Government Telephones.....	3,800,000.00
Saskatchewan Power Corporation.....	3,000,000.00

30,550,000.00

Receipts from Other Funds:

Refunds of Loan Issue Expense:

Saskatchewan Government Telephones.....\$	19,758.86
Saskatchewan Power Corporation.....	224,425.22
Saskatchewan Water Supply Board.....	1,578.75
University of Saskatchewan.....	7,562.49
Drainage District Debentures Account.....	185.73
Liquor Licensing Commission.....	300,000.00
Saskatchewan Power Corporation re South Saskatchewan River Project.....	444,025.87

997,536.92

Miscellaneous:

Cancellation of Outstanding Cheques.....\$	5,294.75
Dormant Moneys.....	27,942.06
Patronage Dividends from Co-operatives.....	13,853.90
Refunds of Sales Tax on Petroleum Products.....	1,944.31
Casual.....	113.56

49,148.58

Refunds of Previous Years' Expenditure.....

913.50

Repayment of Advances and Receivables:

Educational Leave Commitment.....\$	941.11
Guarantees Implemented—Provincial Lands Act (Dwelling Loans).....	258.93

1,200.04

Taxation Branch:

Property Tax:

Public Revenue.....\$	6,535.06
Wild Lands.....	667.19
Hospital Revenue.....	256,935.69

264,137.94

Sales Tax:

Pari-mutuel.....\$	158,087.85
Gasoline.....	36,008,973.65
Education and Health.....	51,081,870.03
Tobacco.....	3,966,270.43

91,215,201.96

REVENUE BY DEPARTMENT—(Continued)

TREASURY—(Concluded)

Taxation Branch—(Concluded)

Succession Duties:			
Succession Duty.....	\$	465.17	
Succession Duty Interest.....		758.93	
			1,224.10
Other Taxes:			
Fire Prevention.....	\$	124,155.85	
Insurance Premiums.....		1,345,873.39	
Motor Vehicle Premiums.....		239,975.37	
			1,710,004.61
Motor Vehicles.....			10,809,615.40
Business Privileges—Amusement—Travelling Shows.....			7,539.00
Business Privileges—Trade—Vendors' Licences.....			12,367.00
Rentals—Property and Building.....			463.74
Sales:			
Furniture, Furnishings and Equipment.....	\$	26.00	
Miscellaneous Material and Supplies.....		300.47	
			326.47
Services:			
Management and Collection Services.....	\$	164,577.23	
List Services.....		5,938.21	
			170,515.44
Perquisites—Personal Mileage.....			1,146.55
Interest:			
Bank Deposits.....	\$	1,158.86	
Loans.....		7,362.71	
Other.....		379.16	
			8,900.73
Profit on Foreign Exchange.....			812.45
Confiscations and Forfeitures.....			100.00
Miscellaneous—Casual.....			17.90
Refunds of Previous Years' Expenditure.....			1,003.33
Repayments of Advances and Receivables:			
Agricultural Re-establishment Services.....	\$	2,622.79	
Miscellaneous Accounts Receivable.....		1,383.95	
All Other Repayments of Advances.....		752.60	
			4,759.34
Purchasing Agency:			
Sales:			
Publications.....	\$	25,361.45	
Miscellaneous.....		19,729.96	
			45,091.41
Services:			
Commission on Collections.....	\$	32.26	
Advertising.....		7,545.99	
			7,578.25
Profit on Foreign Exchange.....			12.59
Profits Applied—Office Services Advance.....			5,288.43
WELFARE (\$1,192,222.31):			
General:			
Sales:			
Automobile.....	\$	500.00	
Miscellaneous Equipment.....		18.60	
			518.60
Services—Miscellaneous.....			7,003.33
Interest—Bank Deposits.....			502.90
Receipts from Other Governments:			
Government of Canada:			
Educational Assistance Program.....	\$	28,650.30	
Emergency Welfare Services.....		13,695.44	
Co-ordination of Rehabilitation.....		73,617.15	
Welfare Grants Agreement.....		12,956.84	
Other.....		463.05	
			129,382.78
Refunds of Previous Years' Expenditure.....			12,730.88

REVENUE BY DEPARTMENT—(Continued)

WELFARE—(Continued)

Public Assistance Branch:

Rentals—Property and Building.....	897.65
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Sales:

Equipment.....\$	1,564.11	
Agricultural Products.....	20,460.34	
Livestock.....	13,103.39	
		35,127.84

Interest—Bank Deposits.....	73.12
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Receipts from Other Governments:

Government of Canada—Public Assistance.....\$	31,035.34	
Other Provinces—Old Age Security Supplementary Allowance.....	280.00	
		31,315.34

Miscellaneous—Casual.....	343.72
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Refunds of Previous Years' Expenditure:

Old Age Security Supplementary Allowance.....\$	1,012.65	
Social Assistance.....	147,375.50	
Old Age Assistance.....	29,491.25	
Disabled Persons' Allowance.....	4,115.15	
Blind Persons' Allowance.....	2,102.01	
Other.....	1,590.63	
		185,687.19

Child Welfare Branch:

Services:

Miscellaneous Medical and Institutional Services.....\$	4,174.27	
Other.....	40.00	
		4,214.27

Perquisites—Staff Meals and Housing Accommodation.....	1,424.00
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Receipts from Other Governments:

Government of Canada.....\$	200,069.90	
Other Provinces.....	35,093.50	
		235,163.40

Contributions from Private Sources—Child Welfare

Trust Moneys.....	174,878.63
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Miscellaneous—Casual.....	712.53
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Refunds of Previous Years Expenditure.....	3,354.11
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Housing and Nursing Homes Branch:

Rentals:

Property and Building.....\$	96.00	
Other.....	90.00	
		186.00

Sales:

Automobiles.....\$	1,762.00	
Miscellaneous Equipment.....	107.45	
Other.....	29.21	
		1,898.66

Services:

Miscellaneous Medical and Institutional.....\$	195,002.75	
Miscellaneous.....	1,162.00	
		196,164.75

Perquisites—Staff Meals and Housing.....	26,933.70
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Interest—Bank Deposits.....	5,136.44
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Miscellaneous—Casual.....	151.78
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Refunds of Previous Years' Expenditure.....	3,183.35
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Recovery of Drug Costs from Saskatchewan Hospital Services Plan.....	2,355.06
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Corrections Branch:

Rentals—Equipment.....	39.05
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REVENUE BY DEPARTMENT—(Concluded)

WELFARE—(Concluded)

Corrections Branch—(Concluded)

Sales:		
Automobiles.....	\$ 6,243.17	
Other Equipment.....	1,423.50	
Agricultural Products Sales.....	904.34	
Livestock.....	8,638.21	
Other.....	18,161.01	
		35,370.23
Services—Miscellaneous.....		118.96
Perquisites—Staff Meals and Housing Accommodation.....		15,340.67
Receipts from Other Governments—Government of		
Canada.....		6.75
Confiscations and Forfeitures.....		134.47
Miscellaneous—Casual.....		81.12
Refunds of Previous Years' Expenditure.....		208.95
Regional Services Branch:		
Rentals—Property and Building.....		4,029.55
Sales—Automobiles.....		17,974.62
Perquisites:		
Staff Meals and Housing Accommodation.....	\$ 2,760.10	
Personal Mileage.....	17,098.02	
		19,858.12
Receipts from Other Governments—Government of		
Canada.....		38,643.53
Miscellaneous—Casual.....		28.78
Refunds of Previous Years' Expenditure.....		1,047.48
		<u>\$ 311,595,731.63</u>

STATEMENT OF BUDGETARY EXPENDITURE BY DEPARTMENT AND ACTIVITY

For the Fiscal Year Ended March 31, 1968

AGRICULTURE:

Ordinary:

Administration.....	\$ 206,807.16
Agricultural Information Division.....	52,452.19
Economics and Statistics Branch.....	157,537.77
Assistance to General Agricultural Interests.....	481,450.49
Agricultural Representatives Branch.....	716,013.77
Cumberland House Farm.....	106,268.46
Agricultural Earned Assistance.....	255,793.92
Farm Labour Recruitment and Transportation.....	4,181.64

Production and Marketing Services Branch:

Administration.....	101,947.27
Livestock and Dairy Industry Division.....	429,927.86
Plant Industry Division.....	104,088.50
Grants to certain owners of freehold land for the seeding of submarginal lands to grass legume mixtures under authority of sections 11 and 12 (c) of The Agricultural Development and Adjustment Act.....	33,857.50
Veterinary Division.....	168,841.54

Conservation and Development Branch:

Administration.....	75,898.62
General Engineering and Water Control Services.....	385,944.73
Agricultural Operations.....	76,365.68
South Saskatchewan River Irrigation.....	221,431.83
Grants to conservation and development organizations under authority of section 12(c) of The Agricultural Development and Adjustment Act.....	18,810.24
Grants to individual irrigation project developments under authority of section 12(c) of The Agricultural Develop- ment and Adjustment Act.....	1,814.53
Grants for land development under authority of sections 5, 7, 10, 11 and 49 of The South Saskatchewan River Irrigation Act, 1966.....	37,045.38

Lands Branch:

Administration.....	235,056.54
Field Services.....	234,593.06
Land Utilization.....	45,454.73
Operation of Provincial Community Pastures.....	684,227.02
Maintenance of Improvements.....	10,958.13
Clearing and breaking grants to certain owners of freehold land in rural development areas under authority of section 12(c) of The Agricultural Development and Adjustment Act.....	140,639.52

Family Farm Improvement Branch:

Administration.....	313,446.30
Grants under The Family Farm Improvement Act.....	364,993.41
Fodder Shelter Program.....	12,723.41
To provide for the construction or improvement of hog production facilities.....	164,976.81
To provide for 1967-68 Emergency Fodder Assistance Program.....	194,397.99

Capital:

South Saskatchewan River Project—Payments to Canada under the South Saskatchewan River Project Agree- ment.....	9,006.79
South Saskatchewan River Project—Direct Expenditures by Saskatchewan under the Agreement with Canada.....	2,059.22
Conservation and Development Branch:	
Small Irrigation Projects.....\$	253,957.91
Less reimbursements—Government of Canada.....	94,339.27
	159,618.64

EXPENDITURE BY DEPARTMENT—(Continued)

AGRICULTURE—(Concluded)

Capital—(Concluded)

Conservation and Development Branch—(Concluded)

Flood Control and Drainage.....	\$ 1,070,776.84	
Less reimbursement:		
Government of		
Canada.....	\$ 131,952.85	
Conservation Areas...	117,077.46	
	<u>249,030.31</u>	821,746.53
Forage and Pasture Development.....	\$ 1,607,134.74	
Less reimbursement—Government of		
Canada.....	433,726.77	
	<u>1,173,407.97</u>	1,173,407.97
South Saskatchewan River Irrigation		
Systems.....	\$ 2,401,175.44	
Less reimbursement—Government of		
Canada.....	893,900.00	
	<u>1,507,275.44</u>	1,507,275.44
Lands Branch:		
Clearing and Breaking.....		584,874.12
Acquisition of Lands and Improvements..	\$ 666,152.02	
Less reimbursement—Government of		
Canada.....	269,534.09	
	<u>396,617.93</u>	
		<u>\$ 10,692,552.64</u>

ATTORNEY GENERAL:

Administration.....	\$ 267,739.92	
Court of Appeal and Queen's Bench Offices, Regina.....	138,977.06	
Office of Inspector of Legal Offices.....	10,342.46	
Judicial Centres.....	485,978.78	
Magistrates' Courts.....	474,063.37	
Criminal Justice.....	650,833.66	
Police and Prisoners.....	\$ 3,481,576.47	
Less reimbursements—Municipalities.....	265,380.43	
	<u>3,216,196.04</u>	
Registration of Land Titles.....	707,509.62	
Crown Litigation and Miscellaneous Legal Services and		
Expenses.....	11,234.50	
Administration of The Infants Act.....	28,889.93	
Administration of Provincial Mediation Board.....	26,224.25	
Salaries of Surrogate Court Judges (Statutory).....	28,000.00	
Administration of The Securities Act.....	56,398.78	
Administrator of Estates.....	145,533.55	
To provide for Administration of The Criminal Injuries		
Compensation Act, 1967.....	1,446.80	
	<u>6,249,368.72</u>	

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT:

Administration.....	\$ 51,531.62	
Co-operative Association Services.....	119,047.33	
Credit Union Services.....	140,116.29	
Research and Statistical Services.....	47,175.15	
Extension Services.....	180,710.65	
Grants to Co-operative Associations as authorized by The		
Family Farm Credit Act and The Northern Co-		
operative Trading Services Act, 1959.....	6,049.99	
To provide assistance to certain Northern Consumer Co-		
operatives by way of grants to assist in the purchase		
of certain buildings, furniture and other fixed assets,		
upon such terms and conditions and under such orders		
and regulations as may be made by the Lieutenant		
Governor-in-Council.....	2,457.49	
To provide for Plebiscite on the plan to control and regulate		
the marketing of turkeys within the Province of		
Saskatchewan.....	3,000.00	
	<u>550,088.52</u>	

EXPENDITURE BY DEPARTMENT—(Continued)

EDUCATION:

General Administration.....	\$	330,312.95	
Curriculum and Auxiliary Services:			
General Services.....		152,999.56	
School Broadcasts.....		92,360.89	
School Libraries.....		25,230.31	
School Music.....		44,823.54	
Visual Aids.....		147,579.69	
School Readers and Authorized Texts, Grades 1 to 8 inclusive		473,305.76	
Guidance and Special Education.....		127,683.74	
School Administration.....		112,776.06	
Grants to Schools.....	\$	68,032,668.70	
Less reimbursement—Government of			
Canada.....		7,045,227.52	
			60,987,441.18
Tests and Standards.....			265,299.90
Superintendence of Schools.....			1,098,129.49
Provincial Services:			
Northern Education.....		19,491.38	
School for the Deaf.....		395,202.50	
Correspondence School.....		341,333.58	
Teacher Education and Certification.....			83,296.72
Technical and Trade Training:			
General Services.....	\$	165,462.65	
Disabled Persons.....		174,939.33	
Prince Albert Technical School.....		131,100.76	
Saskatchewan Technical Institute,			
Moose Jaw.....		2,126,021.24	
Saskatchewan Institute of Applied Arts			
and Sciences, Saskatoon.....		1,755,073.44	
Weyburn Vocational Centre.....		265,040.00	
	\$	4,617,637.42	
Less reimbursement—Government of			
Canada.....		1,488,200.00	
			3,129,437.42
Educational Upgrading.....			1,969,924.74
Health Sciences.....			51,481.52
Health Sciences Education—Centralized Lecture Program.....			160,075.04
University of Saskatchewan:			
Grant to the University of Saskatchewan—Operation.....		16,388,000.00	
Grant to the University of Saskatchewan—Construction.....		1,500,000.00	
Grant to the University of Saskatchewan—Archives Board..		84,950.00	
Grants to Educational Institutions.....		66,360.00	
Education of Soldiers' Dependent Children.....		3,178.00	
Grant to The Wascana Centre Authority.....		284,264.44	
Teachers' Superannuation Commission:			
Administration.....		52,683.36	
Pensions and Cost of Living Bonus.....		1,260,300.00	
Teachers' Group Life Insurance.....	\$	259,000.00	
Less reimbursement—Contributions by			
Teachers.....		173,000.00	
			86,000.00
			89,733,921.77

EXECUTIVE COUNCIL:

Administration.....	\$	296,157.32
Economic Development Board—To provide for payment of remuneration and expenses of professional, technical and other staff, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....		113,330.62
Information Services—To provide for payment of remuneration and expenses of professional, technical and other staff upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....		142,579.28

EXPENDITURE BY DEPARTMENT—(Continued)

EXECUTIVE COUNCIL—(Concluded)

Photographic and Art Services.....	88,844.94	
Expenditure under The Election Act (Statutory).....	558,434.46	
Grant to Saskatchewan Arts Board.....	365,000.00	
Office of the Agent General.....	83,215.93	
Expenses of Conducting Votes under The Time Act (1966).....	7,157.63	
		1,654,720.18

THE HIGHWAY TRAFFIC BOARD:

Administration.....	\$ 212,705.93	
Traffic Division.....	499,422.07	
		712,128.00

HIGHWAYS AND TRANSPORTATION:

Ordinary:

Executive Administration.....	\$ 61,897.91	
Administrative Services Branch.....	238,808.63	
Personnel and Public Relations Branch.....	208,726.57	
Planning Branch.....	167,048.14	
Surveys Branch.....	676,361.60	
Works Branch.....	21,829.59	

Operations Branch:

Maintenance Engineering Division.....	74,706.47	
Maintenance of Public Highways and Bridges.....	11,014,618.72	
Maintenance of Certain Northern Airfields.....	19,598.66	
Construction Control Division.....	180,062.30	
Construction Engineering Services.....	1,003,023.54	
Materials—Research Engineering.....	742,564.11	
Bridge Engineering.....	179,415.98	
Swift Current District.....	140,860.02	
Regina District.....	164,975.56	
Yorkton District.....	135,309.85	
Saskatoon District.....	205,691.19	
Prince Albert District.....	146,327.11	

Capital:

Surveys Branch—Land Acquisition and Right-of-way Costs.....	1,994,190.15	
Construction of Public Highways.....	\$ 32,627,353.50	

Less reimbursement:

Government of Canada.....	\$ 722,478.54	
Province of Alberta.....	201,521.46	
	924,000.00	
		31,703,353.50

Construction of Bridges on Public

Highways.....	\$ 3,496,427.76	
Less reimbursement—Government of Canada.....	240,000.00	
		3,256,427.76

South Saskatchewan River Project—Highway Bridge and
Ferry Revisions (Shareable with the Government of
Canada).....

227,746.15	52,563,543.51
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INDUSTRY AND COMMERCE:

Administration.....	\$ 161,250.00	
Industry Development.....	142,773.66	
Resource Development.....	83,349.76	
Area and Trade Development.....	74,990.00	
Tourist Development Branch.....	243,809.98	
Grant to the Saskatchewan Economic Development Corporation—Administration.....	1,000.00	
Industrial Exposition and Mineral Symposium, 1967.....	96,157.91	
		803,331.31

EXPENDITURE BY DEPARTMENT—(Continued)

LABOUR:

Administration.....	\$ 142,237.17	
Research and Planning.....	31,965.31	
Labour Relations, Conciliation Services and Industrial Standards.....	71,339.25	
Labour Standards.....	140,929.99	
Boiler and Pressure Vessels.....	188,074.18	
Electrical and Elevator Inspection.....	301,342.42	
Gas Inspection and Licensing.....	221,149.44	
Fire Prevention.....	172,166.41	
Theatres and Film Censor.....	53,827.15	
Apprenticeship and Tradesmen's Qualification.....	347,555.34	
		1,670,586.66

LEGISLATION:

Legislative Assembly Office.....	\$ 147,813.79	
Indemnity and Expense Allowances to Members (59) (Statutory).....	527,500.00	
Office of the Leader of the Opposition—Grant.....	12,000.00	
Legislative Counsel and Law Clerk.....	34,250.47	
Legislative Library.....	63,578.15	
		785,142.41

THE LOCAL GOVERNMENT BOARD:

Administration.....	91,559.06
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MINERAL RESOURCES:

Administration.....	224,577.11	
Oil and Gas Conservation Board.....	6,392.34	
Records Branch.....	121,140.76	
Mineral Taxation.....	16,546.80	
Geological Sciences Branch.....	721,533.40	
Mines Inspection Branch.....	46,259.19	
Mineral Lands Branch.....	126,473.62	
Mineral Exploration Incentive Program.....	1,050,000.00	
Mineral Statistics Branch.....	172,535.68	
Petroleum and Natural Gas Branch.....	316,913.43	
Refund of Exploratory and Drilling Credits under The Mineral Resources Act.....	46,247.00	
		2,848,619.33

MUNICIPAL AFFAIRS:

Administration.....	\$ 216,429.16	
Local Government Research and Planning.....	29,790.61	
Community Planning and Technical Services.....	207,978.69	
Municipal Auditing, Accounting and Inspections.....	127,175.94	
Municipal Assessment.....	435,877.17	
To provide for expenses of the Saskatchewan Assessment Commission.....	6,855.13	
Administration of Local Improvement Districts.....	59,422.93	
To provide for Grants in Assistance of Local Improvement Districts, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	420,930.00	
Grants to Home-Owners.....	8,577,239.12	
Establishment of Metis—Green Lake.....	222,356.81	
Administration of The Housing and Urban Renewal Act.....	29,812.93	
Expenses of maintaining houses constructed for resale or rental by the Minister of Municipal Affairs.....	845.74	
Grants to Municipalities for Urban Redevelopment.....	87,213.65	
Subsidies, pursuant to section 5 of The Housing and Urban Renewal Act, in respect of low rental housing projects..	32,066.05	

EXPENDITURE BY DEPARTMENT—(Continued)

MUNICIPAL AFFAIRS—(Concluded)

Emergency Measures Organization.....	104,008.40	
Municipal Winter Works Incentive Program, under agreement with the Govern- ment of Canada, upon such terms and conditions and under such orders and regulations as may be made by the Lieutenant Governor-in-Council.....\$	1,906,948.75	
Less reimbursement—Government of Canada.....	1,296,989.60	
		609,959.15
Grants to Municipalities under The Municipal Water Assistance Act.....		574,996.00
Forgiveness of 25 per cent of the principal amount of loans made to Municipa- lities pursuant to The Municipal Development and Loan (Saskatche- wan) Act.....\$	926,014.47	
Less reimbursement—Municipal Develop- ment and Loan Board (Canada).....	926,014.47	
	
To authorize and provide for the payment of fellowships of \$3,000.00 each for graduate studies in community and regional planning to qualified persons selected by the Minister of Municipal Affairs, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council.....	4,500.00	
		11,747,457.48

MUNICIPAL ROAD ASSISTANCE AUTHORITY:

Administrative and Engineering Services.....\$	638,419.67	
Assistance for Market Road Grid.....	6,027,731.71	
Grants for Regravelling Grid Roads.....	254,996.31	
Grants for Maintenance of Grid Roads.....	820,794.47	
Financial Assistance for Snow Removal on Rural Municipal Roads.....	303,446.47	
Assistance for Bridges on Market Road Grid.....	435,388.38	
Assistance for Municipal Bridges.....	226,258.23	
Market Roads in Local Improvement Districts.....	54,650.32	
Municipal Assistance—Equalization Grants.....	2,278,305.07	
Municipal Ferry Accommodation.....	549,199.90	
		11,589,190.53

NATURAL RESOURCES:

Ordinary:		
Executive Administration.....\$	163,457.02	
Administrative Services.....	352,672.41	
Conservation Information Services.....	137,739.66	
Forestry Branch.....	607,182.40	
Fire Suppression.....	1,549,985.32	
Fisheries Branch.....	234,571.56	
Wildlife Branch.....	325,981.21	
Wildlife Insurance.....	95,222.60	
Communications.....	317,150.73	
Surveys Branch.....	212,899.64	
Southern Region.....	275,797.27	
Central Region.....	564,151.83	
Hudson Bay Region.....	278,502.37	
Northern Affairs Branch.....	888,587.31	
Maintenance of Roads and Airfields.....	260,958.20	
Park and Recreational Planning.....	117,707.21	
Operation and Maintenance of Recreational Facilities.....	995,178.14	
Administration of Regional Parks and Historic Sites.....	63,878.47	
Grants for Regional Parks.....	340,596.93	
Resource Lands Branch.....	101,756.47	
Museum of Natural History.....	103,526.70	
Indian and Metis Branch.....	327,721.81	

EXPENDITURE BY DEPARTMENT—(Continued)

NATURAL RESOURCES—(Concluded)

Ordinary—(Concluded)

To provide for and authorize the payment of financial assistance to persons of Indian Ancestry being placed in employment by the Department of Natural Resources, in accordance with regulations of the Lieutenant Governor-in-Council.....

1,574.90

Capital:

Acquisition of Land and Buildings.....

28,530.00

Construction of Recreational Facilities.....\$ 1,509,772.51

Less reimbursement—Government of

Canada..... 382,196.59

1,127,575.92

Field Headquarters Construction.....

88,496.73

Roads and Airfields Construction.....

349,261.76

Water Control-Construction.....

64,376.55

Northern Municipal Projects.....

29,913.77

10,004,954.89

PROVINCIAL AUDITOR AND AUDITOR OF UTILITIES:

Administration.....

326,373.43

PROVINCIAL LIBRARY:

Library Services.....\$ 283,679.58

Library Advisory Council..... 1,426.24

Grants to Regional Libraries..... 298,561.51

Grants to Public Libraries..... 60,274.62

Grants—Miscellaneous..... 5,300.00

To provide for expenses of the Library Inquiry Committee..... 6,885.76

656,127.71

PROVINCIAL SECRETARY:

Administration.....

128,666.19

PROVINCIAL YOUTH AGENCY:

Administration.....\$ 257,110.74

Field Co-ordination Division..... 133,033.28

Research and Programs Division..... 143,236.48

533,380.50

PUBLIC HEALTH:

General Administration.....\$ 376,645.19

Tuberculosis and Hospitals Act..... 198,690.00

Sundry Grants and Contributions..... 23,970.76

Assistance to Home Care Programs..... 169,442.03

Personnel recruitment and training..... 229,744.82

Air Ambulance Service..... 158,435.30

Saskatchewan Cancer Commission.....\$ 1,874,749.03

Less reimbursement—Government of

Canada..... 358,446.80

1,516,302.23

Regional Health Services.....\$ 2,000,022.61

Less reimbursement—Health Regions..... 328,348.53

1,671,674.08

Northern Health Services..... 171,345.95

Assistance to City Health Departments and Health Regions... 202,469.50

Public Health Nursing..... 39,558.21

Sanitation..... 44,942.43

Communicable Disease Control..... 148,697.91

Venereal Disease Control..... 40,197.77

Nutrition..... 13,059.49

Child Health..... 20,398.92

EXPENDITURE BY DEPARTMENT—(Continued)

PUBLIC HEALTH—(Concluded)

Dental Health.....	27,102.24	
Health Education.....	26,534.40	
Provincial Laboratories.....	439,609.80	
Psychiatric Services.....	981,099.50	
The Saskatchewan Hospital, North Battleford.....	3,934,365.09	
The Saskatchewan Hospital, Weyburn.....	3,097,998.99	
The Psychiatric Centre, Yorkton.....	347,308.95	
The Saskatchewan Training School, Moose Jaw.....	3,431,205.19	
The Saskatchewan Training School, Prince Albert.....	1,111,081.48	
Research and Planning.....	105,956.54	
Vital Statistics.....	164,228.77	
Public Health Library.....	25,970.02	
Saskatchewan Hospital Services Plan—To provide for provincial grant.....\$	54,165,020.00	
Less reimbursement—Government of Canada.....	31,470,051.43	22,694,968.57
Grants to Hospitals and Health Centres.....\$	2,940,577.89	
Less reimbursement—Government of Canada (Health Resources Fund).....	100,054.00	2,840,523.89
Grants to Hospitals under The Hospital Revenue Act, 1966....	255,364.00	
Emergency Health Services.....	27,506.82	
Physical Rehabilitation.....	75,737.01	
Regina Chronic Disease Hospital.....\$	1,705,170.69	
Less reimbursement—Saskatchewan Hospital Services Plan.....	1,201,440.00	503,730.69
Occupational Health.....		40,993.38
Health Services Program.....\$	1,781,673.90	
Less reimbursement—Government of Canada.....	665,288.00	1,116,385.90
Bureau on Alcoholism.....		137,048.95
Saskatchewan Medical Care Insurance Com- mission—To provide for Provincial Grant.....\$	19,527,730.00	
Less reimbursement—Government of Canada.....	787,606.50	18,740,123.50
To provide for a grant to the South Saskatchewan Hospital Centre in the fiscal year 1967-68 including authority to hold the payment in a suspense account until the funds are required.....		750,000.00
To provide for a grant to the University Hospital in the fiscal year 1967-68, including authority to hold the payment in a suspense account until the funds are required.....		750,000.00
To provide for a grant to the South Saskatchewan Hospital Centre in the fiscal year 1967-68, including authority to hold the payment in a suspense account until the funds are required, and including authority, notwith- standing anything in section 61 of The Treasury Department Act, to charge the payment to the fiscal year ending on the thirty first day of March, one thousand nine hundred and sixty eight.....		1,000,000.00
Saskatchewan Hospital Services Plan—To provide for Pro- vincial Grant, including authority, notwithstanding anything in section 61 of The Treasury Department Act, to charge the payment to the fiscal year ending on the thirty first day of March one thousand nine hundred and sixty eight.....		1,000,000.00
		68,650,418.27

EXPENDITURE BY DEPARTMENT—(Continued)

PUBLIC SERVICE COMMISSION:

Administration.....	\$	168,715.43	
Employees' Group Insurance Premium.....	\$	296,937.47	
Less reimbursement—Contributions by Public Servants.....		217,249.51	
		<u>79,687.96</u>	248,403.39

PUBLIC SERVICE SUPERANNUATION BOARD:

Expenses of Superannuation Board (Statutory).....	\$	47,851.25	
To provide for Superannuation Allowances (Statutory).....	\$	2,139,380.08	
To provide for refunds of contributions and Interest (Statutory).....		1,030,436.45	
	\$	<u>3,169,816.53</u>	
Less reimbursement—Contributions by Public Servants.....		2,396,960.25	
		<u>772,856.28</u>	
To provide for Cost of Living Bonus for Superannuates and Widows of Superannuates.....		86,570.63	
To provide for retirement allowances and interest (Statutory).....		8,174.28	
To provide for retirement allowances and interest— Employees' Savings Account (Statutory).....		29,259.93	
To provide for refunds of contributions and interest— Employees' Savings Account (Statutory).....		50,471.86	
To provide for retirement allowances and interest—Labour Service Employees' Retirement Plan.....		46,484.44	
To provide for refunds of contributions and interest—Labour Service Employees' Retirement Plan.....		207,671.96	
Repayments under Reciprocal Agreement, pursuant to Chapter 11 of the Statutes of Saskatchewan (Statutory).....		<u>92,881.70</u>	1,342,222.33

PUBLIC WORKS:

Ordinary:			
Administration.....	\$	170,647.44	
Space Planning and Property Management.....		69,704.73	
Architecture and Engineering Branch.....		151,628.63	
Maintenance and Operations Branch.....		258,305.09	
Buildings in Wascana Centre.....		953,359.04	
Office Buildings.....		210,294.62	
Court Houses and Land Titles Buildings.....		351,622.00	
Education Buildings.....		531,605.30	
Highways Laboratory, Warehouse, Shops and Storage Buildings.....		77,572.88	
Weigh Stations.....		15,008.08	
Health Centres and Clinics.....		74,327.01	
Miscellaneous Buildings.....		65,995.94	
Furniture and Furnishings.....		298,297.12	
Rented Space.....		1,274,069.70	
Taxes, Assessments, Insurance and Licences.....		63,153.43	
Mail and Messenger Services.....		277,815.79	
Grant to Western Development Museum.....		80,000.00	
Grant to Pion-era Incorporated.....		5,000.00	
To provide for and authorize payment to the Government of Canada in respect of transportation costs of persons who have emigrated from the United Kingdom to Saskatchewan, upon such terms and conditions as may be made by the Lieutenant Governor-in-Council..		<u>84,951.12</u>	
To authorize and provide for grants to Municipalities for the construction or improvement of municipally owned airstrips, upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor-in-Council.....		<u>48,748.50</u>	

EXPENDITURE BY DEPARTMENT—(Continued)

PUBLIC WORKS—(Concluded)

Capital:

Agriculture:

Veterinary Diagnostic Laboratory Regina	\$ 142,712.44	
Less reimbursement—Horned Cattle		
Purchases Trust Fund	73,856.22	
		68,856.22

Education:

Saskatchewan Institute of Applied Arts and Sciences, Saskatoon	\$ 2,932,631.95	
Less reimbursement—Government of Canada	1,470,364.72	
		1,462,267.23

Saskatchewan Technical Institute, Moose Jaw	\$ 169,026.13	
Less reimbursement—Government of Canada	75,828.93	
		93,197.20

To authorize and provide for the payment of \$150,000.00 toward the construction of an extension to the School for the Deaf in Saskatoon, including authority to hold the payment in a suspense account until required		150,000.00
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Highways and Transportation:

Highways Office and Shop Depot, North Battleford	333,271.96	
Miscellaneous Construction	312,240.50	

Natural Resources:

Miscellaneous Construction	320,322.15	
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Public Health:

The Saskatchewan Training School, Moose Jaw	216,956.69	
The Saskatchewan Training School, Prince Albert	160,641.50	
The Saskatchewan Hospital, North Battleford	179,940.90	
Miscellaneous Construction	165,782.70	

Public Works:

Legislative Building, Regina	576,469.23	
Miscellaneous Construction	520,740.07	

Welfare:

Miscellaneous Construction	151,384.49	
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Other:

To provide for the Saskatchewan Centennial Auditorium	97,931.45	
To authorize and provide for the payment of \$1,000,000.00 towards the construction of the Saskatchewan Centennial Auditorium, including authority to hold the payment in a suspense account until required, and including authority, notwithstanding anything in section 61 of The Treasury Department Act, to charge the payment to the fiscal year ending on the thirty first day of March, one thousand nine hundred and sixty-eight	1,000,000.00	
		10,872,108.71

THE SASKATCHEWAN CROP INSURANCE BOARD:

Administration	\$ 202,442.36	
Less reimbursement—Government of Canada	114,875.02	
		\$ 87,567.34
Contributions to The Saskatchewan Crop Insurance Fund under section 16(2) of The Saskatchewan Crop Insurance Act	\$ 311,629.54	
Less reimbursement—Government of Canada	311,629.54	
		87,567.34

EXPENDITURE BY DEPARTMENT—(Continued)

SASKATCHEWAN DIAMOND JUBILEE AND CANADA CENTENNIAL CELEBRATIONS:

Grant to the Saskatchewan Diamond Jubilee and Canada Centennial Committee.....	656,330.00
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THE SASKATCHEWAN RESEARCH COUNCIL:

Grant.....	733,370.00
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SASKATCHEWAN WATER RESOURCES COMMISSION:

Administration.....	\$ 94,866.46
Investigation and Planning.....	236,304.00
Water Rights.....	109,374.55
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	440,545.01

DEPARTMENT OF TELEPHONES:

Construction Grants to Rural Telephone Companies.....	\$ 188,607.91
Maintenance Grants to Rural Telephone Companies.....	120,090.00
Other Assistance to Rural Telephone Companies.....	81,259.36
Grant to Saskatchewan Government Telephones for Administration of Department of Telephones.....	179,263.12
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	569,220.39

TREASURY:

Treasury Administration.....	\$ 68,466.83
Treasury and Debt Management Branch.....	288,736.55
Comptroller's Office.....	499,414.36

Taxation Branch:

General Administration.....	91,240.70
Administration of The Education and Health Tax Act.....	349,500.37
Administration of The Vehicles Act.....	973,389.21
Administration of The Fuel Petroleum Products Act.....	186,308.73
Hospital and Medical Care Premium Collections.....	70,525.53
Farm Loans and Collections.....	23,425.75
The Budget Bureau.....	182,958.34

Purchasing Agency:

Administration of The Purchasing Agency Act.....	171,819.70
Queen's Printer.....	76,875.39
Office of the Lieutenant Governor.....	17,771.25
Unforseen and Unprovided for.....	17,478.56
Remissions under section 76 of The Treasury Department Act	15,188.75
Bonding of Public Officials.....	7,549.27
Miscellaneous Refunds.....	75,628.28
Superannuation Allowances pursuant to chapter 64 of the Statutes of Saskatchewan 1958 (Statutory).....	4,200.00
Provincial Treasurer's Contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)....	23,886.73
Employer's Matching Contribution to the Canada Pension Plan.....	765,370.19
Expenses of the Commission to inquire into rising prices and increase in the cost of living in Saskatchewan, Manitoba and Alberta.....	107,065.09
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	4,016,799.58

EXPENDITURE BY DEPARTMENT—(Continued)

TREASURY—INTEREST ON PUBLIC DEBT:

Treasury—Interest on Public Debt

(Statutory).....\$ 34,885,317.04

Less reimbursement:

Saskatchewan Govern-
ment Telephones.....\$ 6,729,790.96Saskatchewan Power
Corporation..... 25,319,751.78Saskatchewan Water
Supply Board..... 70,854.30Interest under The Muni-
cipal Development and
Loan (Saskatchewan)
Act..... 648,273.33University of
Saskatchewan..... 329,030.25

33,097,700.62

\$ 1,787,616.42

To provide for Foreign Exchange charges on
Debt Redemption (Statutory).....\$ 274,281.25Less reimbursement—Saskatchewan Power
Corporation..... 181,762.50

92,518.75

1,880,135.17

WELFARE:

Administration.....\$ 577,992.67

Educational Assistance Program..... 90,079.68

Special Legal Assistance..... 7,773.70

Emergency Welfare Services..... 14,980.21

Public Assistance Branch:

Branch Administration..... 349,207.64

Saskatchewan Assistance Plan.....\$ 20,166,118.05

Less reimbursement:

Government of Canada\$ 10,916,726.72

Municipalities..... 933,752.40

11,850,479.12

8,315,638.93

Assistance to Designated Groups..... 78,117.80

Supplemental Allowance..... 143,674.78

Old Age Assistance.....\$ 655,685.74

Less reimbursement:

Government of Canada\$ 421,578.40

Other Provinces..... 3,039.06

424,617.46

231,068.28

Disabled Persons' Allowance.....\$ 314,795.70

Less reimbursement:

Government of Canada\$ 175,061.45

Other Provinces..... 4,875.00

179,936.45

134,859.25

Blind Persons' Allowance.....\$ 157,290.79

Less reimbursement:

Government of Canada\$ 106,089.12

Other Provinces..... 183.75

106,272.87

51,017.92

EXPENDITURE BY DEPARTMENT—(Concluded)

WELFARE—(Concluded)

Child Welfare Branch:		
Branch Administration.....		126,374.66
Child Welfare Services.....	\$ 2,639,910.01	
Less reimbursement—Government of		
Canada.....	1,130,100.54	
		1,509,809.47
Saskatchewan Boys' School.....		161,473.72
Housing and Nursing Homes Branch:		
Branch Administration.....		63,538.35
Maintenance Grants for Housing for the Aged and Infirm....		290,384.99
Construction Grants for Housing for the Aged and Infirm....		800,000.00
Provincial Geriatric Centre, Melfort.....	\$ 536,059.53	
Provincial Geriatric Centre, Swift Current...	533,207.63	
	\$ 1,069,267.16	
Less reimbursement—Saskatchewan		
Hospital Services Plan.....	883,440.00	
		185,827.16
Provincial Geriatric Centre, Wolseley.....		320,289.13
Corrections Branch:		
Branch Administration.....		66,636.29
Provincial Correctional Institution, Regina.....		868,939.62
Provincial Correctional Institution (Men), Prince Albert.....		800,562.99
Provincial Correctional Institution (Women), Prince Albert.		124,498.52
Regional Services Branch.....		2,705,407.03
Dales House, Regina.....		106,659.60
Killburn Hall, Saskatoon.....		124,167.49
Grants to Welfare Organizations.....		9,860.00
Co-ordination of Rehabilitation for Disabled Persons.....		242,190.14
		18,501,030.02
		<u>\$ 311,339,863.05</u>

STATEMENT OF FUNDED AND TREASURY BILL DEBT TRANSACTIONS

For the Fiscal Year Ended March 31, 1968

FUNDED DEBT

Funded Debt as at April 1, 1967.....\$ 665,314,914.01

Plus Debentures sold:

Date

Sold

1967

Nov.	24,	7	%	Nov. 15, 1987.....\$	1,950,000.00
	27	7	%	Nov. 15, 1987.....	1,350,000.00
	30	7	%	Nov. 15, 1987.....	1,000,000.00
Dec.	1	7	%	Nov. 15, 1987.....	1,200,000.00
	11	7	%	Nov. 15, 1987.....	25,000.00
	18	7	%	Nov. 15, 1987.....	100,000.00

1968

Jan.	3	7	%	Nov. 15, 1987.....	50,000.00
Feb.	15	7	%	Nov. 15, 1987.....	150,000.00
	28	7	%	Nov. 15, 1987.....	150,000.00
Mar.	11	7	%	Nov. 15, 1987.....	100,000.00
	15	5½-6-6¼-6½%		Mar. 15, 1978.....	10,940,000.00

17,015,000.00

(Debentures sold to Canada Pension Plan Fund)

1967

Apr.	4	5.39%	Apr. 4, 1987.....\$	2,556,000.00
May	2	5.37%	May 2, 1987.....	2,749,000.00
June	1	5.48%	June 1, 1987.....	1,751,000.00
	1	5.48%	June 1, 1987.....	772,000.00
July	4	5.56%	July 4, 1987.....	500,000.00
	4	5.56%	July 4, 1987.....	2,168,000.00
Aug.	1	5.61%	Aug. 1, 1987.....	2,791,000.00
Sept.	1	5.61%	Sept. 1, 1987.....	2,526,000.00
Oct.	3	5.69%	Oct. 3, 1987.....	1,385,000.00
	3	5.69%	Oct. 3, 1987.....	1,000,000.00
Nov.	2	6.14%	Nov. 2, 1987.....	1,373,000.00
	2	6.14%	Nov. 2, 1987.....	800,000.00
Dec.	1	6.27%	Dec. 1, 1987.....	648,000.00
	1	6.27%	Dec. 1, 1987.....	1,500,000.00

1968

Jan.	3	6.44%	Jan. 3, 1988.....	1,682,000.00
Feb.	1	6.51%	Feb. 1, 1988.....	500,000.00
	1	6.51%	Feb. 1, 1988.....	1,340,000.00
Mar.	4	6.53%	Mar. 4, 1988.....	500,000.00
	4	6.53%	Mar. 4, 1988.....	885,000.00
	4	6.53%	Mar. 4, 1988.....	950,000.00
	4	6.53%	Mar. 4, 1988.....	1,287,000.00

29,663,000.00

(Debentures sold to Municipal Development and Loan Fund)

1967

Apr.	1	5¾%	Apr. 1, 1968-72.....\$	220,044.00
	1	5¾%	Apr. 1, 1968-72.....	37,666.00
	1	5¾%	Apr. 1, 1968-77.....	101,007.00
	1	5¾%	Apr. 1, 1968-77.....	24,225.00
	1	5¾%	Apr. 1, 1968-82.....	18,750.00
	1	5¾%	Apr. 1, 1968-82.....	11,145.00
	1	5¼%	Apr. 1, 1968-87.....	214,950.00
	1	5¾%	Apr. 1, 1968-87.....	186,309.00
May	1	5¾%	May 1, 1968-70.....	5,586.00
	1	5¾%	May 1, 1968-72.....	2,772.00
	1	5¾%	May 1, 1968-82.....	57,267.00
	1	5¾%	May 1, 1968-82.....	90,000.00
	1	5¾%	May 1, 1968-83.....	24,720.00
	1	5¼%	May 1, 1968-87.....	3,900.00
	1	5¾%	May 1, 1968-87.....	300,000.00
	1	5¾%	May 1, 1968-97.....	30,000.00
	1	5¾%	May 1, 1968-2007.....	5,001.00

FUNDED AND TREASURY BILL DEBT—(Continued)

FUNDED DEBT—(Continued)

Plus Debentures sold—(Concluded)

(Debentures sold to Municipal Development and Loan Fund)—(Concluded)

1967					
June	1	5 $\frac{3}{8}$ %	June 1, 1968-72.....	15,285.00	
	1	5 $\frac{3}{8}$ %	June 1, 1968-72.....	11,604.00	
	1	5 $\frac{3}{8}$ %	June 1, 1968-77.....	17,250.00	
	1	5 $\frac{3}{8}$ %	June 1, 1968-82.....	11,025.00	
	1	5 $\frac{3}{8}$ %	June 1, 1968-87.....	138,750.00	
July	1	5 $\frac{3}{8}$ %	June 1, 1968-87.....	40,089.00	
	1	5 $\frac{3}{8}$ %	July 1, 1968-77.....	40,638.00	
	1	5 $\frac{3}{8}$ %	July 1, 1968-77.....	16,050.00	
	1	5 $\frac{3}{8}$ %	July 1, 1968-87.....	20,175.00	
	1	5 $\frac{1}{4}$ %	Aug. 1, 1968-72.....	17,451.00	
Aug.	1	5 $\frac{3}{8}$ %	Aug. 1, 1968-77.....	9,129.00	
	1	5 $\frac{3}{8}$ %	Aug. 1, 1968-87.....	81,700.00	
Sept.	1	5 $\frac{3}{8}$ %	Sept. 1, 1968-87.....	151,260.00	
Oct.	1	5 $\frac{1}{4}$ %	Oct. 1, 1968-77.....	13,950.00	
	1	5 $\frac{3}{8}$ %	Oct. 1, 1968-77.....	66,000.00	
Nov.	1	5 $\frac{3}{8}$ %	Oct. 1, 1968-82.....	132,495.00	
	1	5 $\frac{1}{4}$ %	Nov. 1, 1968-72.....	71,850.00	
	1	5 $\frac{1}{4}$ %	Nov. 1, 1968-77.....	61,950.00	
	1	5 $\frac{3}{8}$ %	Nov. 1, 1968-77.....	26,250.00	
	1	5 $\frac{3}{8}$ %	Nov. 1, 1968-82.....	62,898.00	
Dec.	1	5 $\frac{3}{8}$ %	Nov. 1, 1968-87.....	20,625.00	
	1	5 $\frac{3}{8}$ %	Nov. 1, 1968-87.....	30,669.00	
	1	5 $\frac{3}{8}$ %	Nov. 1, 1968-92.....	136,154.53	
	1	5 $\frac{3}{8}$ %	Dec. 1, 1968-87.....	83,948.00	
	31	5 $\frac{3}{8}$ %	Dec. 31, 1968-77.....	44,775.00	
	31	5 $\frac{3}{8}$ %	Dec. 31, 1968-82.....	66,225.00	
	31	5 $\frac{3}{8}$ %	Dec. 31, 1968-83.....	2,040.00	
1968	31	5 $\frac{1}{4}$ %	Dec. 31, 1968-87.....	28,950.00	
	Feb. 1	5 $\frac{3}{8}$ %	Feb. 1, 1969-78.....	9,525.00	
	Mar. 1	5 $\frac{3}{8}$ %	Mar. 1, 1969-78.....	14,700.00	
	1	5 $\frac{1}{4}$ %	Mar. 1, 1969-88.....	39,975.00	
	1	5 $\frac{3}{8}$ %	Mar. 1, 1969-88.....	38,250.00	

2,854,977.53

\$ 714,847,891.54

Less Debentures Redeemed:

Date
Redeemed

1967					
June	1	3 $\frac{3}{4}$ %	June 1, 1967.....	\$	3,350,000.00
	16	5%	Oct. 16, 1967.....		2,000,000.00
1968					
Feb.	1	3 $\frac{1}{2}$ %	Feb. 1, 1968.....		2,640,000.00
(Saskatchewan Savings Bonds)					
1967					
Apr.	30	5%	Mar. 15, 1971.....	\$	106,500.00
	30	5%	Mar. 15, 1972.....		72,600.00
	30	5-5 $\frac{1}{2}$ %	Mar. 15, 1973.....		134,400.00
	30	5-5 $\frac{1}{2}$ %	Mar. 15, 1974.....		180,500.00
	30	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ %	Mar. 15, 1975.....		218,800.00
May	30	5-5 $\frac{1}{2}$ %	Mar. 15, 1976.....		156,900.00
	31	5%	Mar. 15, 1971.....		71,500.00
	31	5%	Mar. 15, 1972.....		96,300.00
	31	5-5 $\frac{1}{2}$ %	Mar. 15, 1973.....		76,300.00
	31	5-5 $\frac{1}{2}$ %	Mar. 15, 1974.....		104,400.00
June	31	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ %	Mar. 15, 1975.....		166,400.00
	31	5-5 $\frac{1}{2}$ %	Mar. 15, 1976.....		69,000.00
	30	5%	Mar. 15, 1971.....		72,400.00
	30	5%	Mar. 15, 1972.....		56,800.00
	30	5-5 $\frac{1}{2}$ %	Mar. 15, 1973.....		63,100.00
30	5-5 $\frac{1}{2}$ %	Mar. 15, 1974.....			60,600.00
	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$ %	Mar. 15, 1975.....			117,200.00
	5-5 $\frac{1}{2}$ %	Mar. 15, 1976.....			62,200.00

7,990,000.00

FUNDED AND TREASURY BILL DEBT—(Continued)

FUNDED DEBT—(Continued)

Less Debentures Redeemed—(Continued)

(Saskatchewan Savings Bonds)—(Concluded)

1967

July	31	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	70,000.00
	31	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	59,700.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	26,800.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	52,900.00
	31	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	95,700.00
Aug.	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	82,400.00
	31	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	43,000.00
	31	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	55,300.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	53,400.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	77,100.00
Sept.	31	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	63,600.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	93,700.00
	30	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	56,500.00
	30	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	30,100.00
	30	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	34,800.00
Oct.	30	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	67,100.00
	30	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	121,900.00
	30	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	47,100.00
	30	5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 1, 1977.....	161,400.00
	31	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	60,200.00
Nov.	31	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	80,800.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	47,200.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	92,600.00
	31	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	193,300.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	91,500.00
Dec.	31	5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 1, 1977.....	310,200.00
	30	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	325,500.00
	30	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	305,400.00
	30	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	269,500.00
	30	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	441,300.00
1968	30	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	709,100.00
	30	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	404,500.00
	30	5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 1, 1977.....	437,900.00
	31	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	151,200.00
	31	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	83,300.00
Jan.	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	142,700.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	172,300.00
	31	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	248,300.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	149,500.00
	31	5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 1, 1977.....	301,500.00
Feb.	31	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	41,400.00
	31	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	65,000.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	40,100.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	54,400.00
	31	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	76,900.00
Mar.	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	42,100.00
	31	5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 1, 1977.....	11,100.00
	29	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	145,100.00
	29	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	145,400.00
	29	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	143,600.00
1968	29	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	162,400.00
	29	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	231,200.00
	29	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	126,200.00
	29	5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 1, 1977.....	176,100.00
	31	5	$\frac{5}{8}\%$	Mar. 15, 1971.....	730,000.00
1968	31	5	$\frac{5}{8}\%$	Mar. 15, 1972.....	971,900.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1973.....	991,100.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1974.....	1,434,300.00
	31	5-5 $\frac{1}{4}$ -5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1975.....	1,699,900.00
	31	5-5 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 15, 1976.....	1,446,100.00
1968	31	5-5 $\frac{1}{2}$ -6-6 $\frac{1}{2}$	$\frac{5}{8}\%$	Mar. 1, 1977.....	2,181,100.00

19,111,600.00

FUNDED AND TREASURY BILL DEBT—(Continued)

FUNDED DEBT—(Continued)

Less Debentures Redeemed—(Continued)

(Debentures sold to Municipal Development and Loan Fund)

1967

Apr.	1	5 ³ / ₄ %	Apr. 1, 1967-68.....	\$ 2,048.13
	1	5 ³ / ₄ %	Apr. 1, 1967-69.....	5,695.74
	1	5 ³ / ₄ %	Apr. 1, 1967-70.....	31,466.70
	1	5 ³ / ₄ %	Apr. 1, 1967-71.....	3,633.16
	1	5 ³ / ₄ %	Apr. 1, 1967-75.....	8,974.81
	1	5 ³ / ₄ %	Apr. 1, 1967-76.....	6,441.67
	1	5 ³ / ₄ %	Apr. 1, 1967-80.....	4,293.76
	1	5 ³ / ₄ %	Apr. 1, 1967-81.....	3,328.04
	1	5 ³ / ₄ %	Apr. 1, 1967-85.....	6,631.53
	1	5 ³ / ₄ %	Apr. 1, 1967-86.....	9,477.65
	1	5 ³ / ₄ %	Apr. 1, 1967-95.....	3,122.00
May	1	5 ³ / ₄ %	May 1, 1967-69.....	4,740.63
	1	5 ³ / ₄ %	May 1, 1967-70.....	12,591.80
	1	5 ³ / ₄ %	May 1, 1967-70.....	1,896.41
	1	5 ³ / ₄ %	May 1, 1967-71.....	27,918.45
	1	5 ¹ / ₄ %	May 1, 1967-71.....	715.79
	1	5 ³ / ₄ %	May 1, 1967-72.....	2,621.46
	1	5 ³ / ₄ %	May 1, 1967-75.....	16,793.82
	1	5 ³ / ₄ %	May 1, 1967-76.....	8,016.18
	1	5 ³ / ₄ %	May 1, 1967-80.....	1,998.20
	1	5 ³ / ₄ %	May 1, 1967-81.....	2,254.45
	1	5 ³ / ₄ %	May 1, 1967-81.....	567.63
	1	5 ³ / ₄ %	May 1, 1967-85.....	8,633.91
	1	5 ³ / ₄ %	May 1, 1967-86.....	8,798.79
	1	5 ³ / ₄ %	May 1, 1967-90.....	6,120.61
	1	5 ³ / ₄ %	May 1, 1967-91.....	7,178.96
	1	5 ³ / ₄ %	May 1, 1967-95.....	899.81
June	1	5 ³ / ₄ %	June 1, 1967-70.....	6,373.98
	1	5 ³ / ₄ %	June 1, 1967-71.....	5,345.62
	1	5 ³ / ₄ %	June 1, 1967-71.....	4,329.72
	1	5 ¹ / ₄ %	June 1, 1967-71.....	985.90
	1	5 ³ / ₄ %	June 1, 1967-75.....	6,717.53
	1	5 ³ / ₄ %	June 1, 1967-76.....	10,529.09
	1	5 ³ / ₄ %	June 1, 1967-80.....	5,611.52
	1	5 ³ / ₄ %	June 1, 1967-81.....	9,088.78
	1	5 ³ / ₄ %	June 1, 1967-86.....	6,360.58
	1	5 ³ / ₄ %	June 1, 1967-2005.....	611.03
July	1	5 ³ / ₄ %	July 1, 1967-69.....	1,489.64
	1	5 ³ / ₄ %	July 1, 1967-70.....	17,372.42
	1	5 ³ / ₄ %	July 1, 1967-71.....	21,653.52
	1	5 ¹ / ₄ %	July 1, 1967-71.....	1,314.28
	1	5 ³ / ₄ %	July 1, 1967-75.....	3,099.45
	1	5 ³ / ₄ %	July 1, 1967-76.....	2,160.43
	1	5 ³ / ₄ %	July 1, 1967-80.....	2,901.39
	1	5 ³ / ₄ %	July 1, 1967-81.....	7,734.44
	1	5 ³ / ₄ %	July 1, 1967-85.....	17,509.56
	1	5 ³ / ₄ %	July 1, 1967-86.....	10,195.33
	1	5 ³ / ₄ %	July 1, 1967-91.....	13,545.87
Aug.	1	5 ³ / ₄ %	Aug. 1, 1967-75.....	3,667.47
	1	5 ³ / ₄ %	Aug. 1, 1967-76.....	13,376.69
	1	5 ³ / ₄ %	Aug. 1, 1967-80.....	712.07
	1	5 ³ / ₄ %	Aug. 1, 1967-81.....	952.80
	1	5 ³ / ₄ %	Aug. 1, 1967-85.....	2,419.23
	1	5 ³ / ₄ %	Aug. 1, 1967-86.....	214.75
Sept.	1	5 ³ / ₄ %	Sept. 1, 1967-70.....	3,151.49
	1	5 ³ / ₄ %	Sept. 1, 1967-71.....	737.26
	1	5 ³ / ₄ %	Sept. 1, 1967-75.....	3,581.04
	1	5 ³ / ₄ %	Sept. 1, 1967-76.....	3,785.08
	1	5 ¹ / ₄ %	Sept. 1, 1967-81.....	794.71
	1	5 ³ / ₄ %	Sept. 1, 1967-85.....	3,077.90
	1	5 ³ / ₄ %	Sept. 1, 1967-86.....	14,751.84
	1	5 ¹ / ₄ %	Sept. 1, 1967-86.....	2,766.89
Oct.	1	5 ³ / ₄ %	Oct. 1, 1967-71.....	4,572.87
	1	5 ³ / ₄ %	Oct. 1, 1967-71.....	1,729.21

FUNDED AND TREASURY BILL DEBT—(Continued)

FUNDED DEBT—(Continued)

Less Debentures Redeemed—(Continued)

(Debentures sold to Municipal Development and Loan Fund)—(Continued)

1967

Oct.	1	5 $\frac{3}{8}$ %	Oct. 1, 1967-75.....	3,591.42
	1	5 $\frac{3}{8}$ %	Oct. 1, 1967-80.....	1,552.31
	1	5 $\frac{3}{8}$ %	Oct. 1, 1967-81.....	608.17
	1	5 $\frac{3}{8}$ %	Oct. 1, 1967-85.....	6,287.18
Nov.	1	5 $\frac{3}{8}$ %	Nov. 1, 1967-71.....	2,963.80
	1	5 $\frac{3}{8}$ %	Nov. 1, 1967-75.....	6,984.74
	1	5 $\frac{3}{8}$ %	Nov. 1, 1967-80.....	7,778.61
	1	5 $\frac{3}{8}$ %	Nov. 1, 1967-85.....	8,322.81
	1	5 $\frac{1}{4}$ %	Nov. 1, 1967-86.....	3,143.30
	1	5 $\frac{3}{8}$ %	Nov. 1, 1967-86.....	1,307.86
Dec.	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-68.....	2,997.27
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-70.....	1,315.67
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-71.....	1,054.57
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-71.....	871.31
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-73.....	1,238.54
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-75.....	284.01
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-76.....	6,726.42
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-80.....	13,149.74
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-81.....	2,223.20
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-85.....	3,897.90
	1	5 $\frac{3}{8}$ %	Dec. 1, 1967-86.....	997.55
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967.....	1,935.03
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-68.....	607.44
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-69.....	2,508.62
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-70.....	2,940.26
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-71.....	2,963.80
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-74.....	546.16
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-75.....	4,939.36
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-76.....	2,343.70
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-76.....	4,690.77
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-79.....	3,301.50
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-80.....	10,666.76
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-81.....	1,537.32
	31	5 $\frac{1}{4}$ %	Dec. 31, 1967-81.....	2,500.10
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-84.....	2,257.68
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-85.....	5,914.70
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-86.....	8,461.88
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-90.....	6,501.25
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-96.....	1,269.75
	31	5 $\frac{3}{8}$ %	Dec. 31, 1967-2004.....	151.53
1968				
Jan.	1	5 $\frac{3}{8}$ %	Jan. 1, 1968-86.....	1,148.47
Feb.	1	5 $\frac{3}{8}$ %	Feb. 1, 1968.....	20,471.45
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-70.....	10,259.49
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-70.....	1,374.78
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-71.....	8,364.81
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-74.....	5,729.72
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-75.....	214.70
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-76.....	870.56
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-77.....	2,649.56
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-80.....	3,154.05
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-81.....	9,153.62
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-82.....	6,771.64
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-86.....	7,526.42
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-87.....	8,389.95
	1	5 $\frac{3}{8}$ %	Feb. 1, 1968-87.....	2,982.04
Mar.	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-70.....	10,890.12
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-70.....	2,014.76
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-71.....	2,174.82
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-72.....	5,629.98
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-72.....	5,443.69
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-76.....	1,543.55
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-77.....	1,957.15
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-77.....	1,710.90

FUNDED AND TREASURY BILL DEBT—(Continued)

FUNDED DEBT—(Concluded)

Less Debentures Redeemed—(Concluded)

(Debentures sold to Municipal Development and Loan Fund)—(Concluded)

1968					
Mar.	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-80.....	4,344.47	
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-85.....	341.28	
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-86.....	1,653.34	
	1	5 $\frac{3}{8}$ %	Mar. 1, 1968-87.....	1,087.71	
					683,268.49
Funded Debt as at March 31, 1968.....				\$	687,063,023.05

TREASURY BILL DEBT

Treasury Bill Debt as at April 1, 1967.....\$ 39,031,288.07

Plus: Treasury Bills sold

Date Sold 1967					
Treasury Bill Series 1266:					
Apr.	5	due July 5, 1967.....	\$	1,000,000.00	
	12	due July 12, 1967.....		1,000,000.00	
	19	due July 19, 1967.....		1,000,000.00	
	26	due July 26, 1967.....		1,000,000.00	
May	3	due Aug. 2, 1967.....		1,000,000.00	
	10	due Aug. 9, 1967.....		1,000,000.00	
	17	due Aug. 16, 1967.....		1,000,000.00	
	24	due Aug. 23, 1967.....		1,000,000.00	
	31	due Aug. 30, 1967.....		1,000,000.00	
June	7	due Sept. 6, 1967.....		1,000,000.00	
	14	due Sept. 13, 1967.....		1,000,000.00	
	21	due Sept. 20, 1967.....		1,000,000.00	
	28	due Sept. 27, 1967.....		1,000,000.00	
July	5	due Oct. 4, 1967.....		1,000,000.00	
	12	due Oct. 11, 1967.....		1,000,000.00	
	19	due Oct. 18, 1967.....		1,000,000.00	
	26	due Oct. 25, 1967.....		1,000,000.00	
Aug.	2	due Nov. 1, 1967.....		1,000,000.00	
	9	due Nov. 8, 1967.....		1,000,000.00	
	16	due Nov. 15, 1967.....		1,000,000.00	
	23	due Nov. 22, 1967.....		1,000,000.00	
	30	due Nov. 29, 1967.....		1,000,000.00	
Sept.	6	due Dec. 6, 1967.....		1,000,000.00	
	13	due Dec. 13, 1967.....		1,000,000.00	
	20	due Dec. 20, 1967.....		1,000,000.00	
	27	due Dec. 27, 1967.....		1,000,000.00	
Oct.	4	due Jan. 3, 1968.....		1,000,000.00	
Treasury Bill Series 1283					
Oct.	6	due on demand—6%.....		2,200,000.00	
	10	due on demand—6%.....		450,000.00	
	11	due on demand—6%.....		2,000,000.00	
Treasury Bill Series 1266:					
	11	due Jan. 10, 1968.....		1,000,000.00	
Treasury Bill Series 1283:					
	13	due on demand—6%.....		2,000,000.00	
Treasury Bill Series 1266:					
	18	due Jan. 17, 1968.....		1,000,000.00	
	25	due Jan. 24, 1968.....		1,000,000.00	
Nov.	1	due Jan. 31, 1968.....		1,000,000.00	
	8	due Feb. 7, 1968.....		1,000,000.00	
	15	due Feb. 14, 1968.....		1,000,000.00	
	22	due Feb. 21, 1968.....		1,000,000.00	
	29	due Feb. 28, 1968.....		1,000,000.00	
Dec.	6	due Mar. 6, 1968.....		1,000,000.00	
	13	due Mar. 13, 1968.....		1,000,000.00	
	20	due Mar. 20, 1968.....		1,000,000.00	
	27	due Mar. 27, 1968.....		1,000,000.00	

FUNDED AND TREASURY BILL DEBT—(Continued)

TREASURY BILL DEBT—(Continued)

Less Treasury Bills Redeemed:

1968			
Jan.	3	due Apr. 3, 1968.....	1,000,000.00
	10	due Apr. 10, 1968.....	1,000,000.00
Treasury Bill Series 1284:			
	15	due on demand—6.70%.....	500,000.00
Treasury Bill Series 1266:			
	17	due Apr. 17, 1968.....	1,000,000.00
Treasury Bill Series 1284:			
	23	due on demand—6.70%.....	500,000.00
Treasury Bill Series 1266:			
	24	due Apr. 24, 1968.....	1,000,000.00
Treasury Bill Series 1284:			
	26	due on demand—6.70%.....	500,000.00
	30	due on demand—6.70%.....	500,000.00
Treasury Bill Series 1266:			
	31	due May 1, 1968.....	1,000,000.00
Treasury Bill Series 1284:			
Feb.	1	due on demand—6.70%.....	1,500,000.00
Treasury Bill Series 1266:			
	7	due May 8, 1968.....	1,000,000.00
	14	due May 15, 1968.....	1,000,000.00
	21	due May 22, 1968.....	1,000,000.00
	28	due May 29, 1968.....	1,000,000.00
Mar.	6	due June 5, 1968.....	1,000,000.00
	13	due June 12, 1968.....	1,000,000.00
	20	due June 19, 1968.....	1,000,000.00
Treasury Bill Series 1284:			
Mar.	26	due on demand—7%.....	1,500,000.00
Treasury Bill Series 1285:			
Mar.	26	due on demand—7%.....	1,500,000.00
	28	due on demand—7%.....	2,000,000.00
	29	due on demand—7%.....	3,000,000.00
Treasury Bill Series 1266:			
Mar.	27	due June 26, 1968.....	1,000,000.00
			70,150,000.00
			\$ 109,181,288.07

Less Treasury Bills redeemed:

Date			
Redeemed			
1967			
Treasury Bill Series 1266:			
Apr.	5	due Apr. 5, 1967.....	\$ 1,000,000.00
	12	due Apr. 12, 1967.....	1,000,000.00
	19	due Apr. 19, 1967.....	1,000,000.00
	26	due Apr. 26, 1967.....	1,000,000.00
May	3	due May 3, 1967.....	1,000,000.00
	10	due May 10, 1967.....	1,000,000.00
	17	due May 17, 1967.....	1,000,000.00
	24	due May 24, 1967.....	1,000,000.00
	31	due May 31, 1967.....	1,000,000.00
June	7	due June 7, 1967.....	1,000,000.00
	14	due June 14, 1967.....	1,000,000.00
	21	due June 21, 1967.....	1,000,000.00
	28	due June 28, 1967.....	1,000,000.00
Treasury Bill Series 1168:			
July	1	due Bill No. 20.....	1,020,353.79
Treasury Bill Series 1168:			
	1	due Bill No. 50.....	196,648.23

FUNDED AND TREASURY BILL DEBT—(Concluded)

TREASURY BILL DEBT—(Concluded)

Less Treasury Bills Redeemed:

Treasury Bill Series 1266:

July	5	due July 5, 1967.....	1,000,000.00
	12	due July 12, 1967.....	1,000,000.00
	19	due July 19, 1967.....	1,000,000.00
	26	due July 26, 1967.....	1,000,000.00
Aug.	2	due Aug. 2, 1967.....	1,000,000.00
	9	due Aug. 9, 1967.....	1,000,000.00
	16	due Aug. 16, 1967.....	1,000,000.00
	23	due Aug. 23, 1967.....	1,000,000.00
	30	due Aug. 30, 1967.....	1,000,000.00
Sept.	6	due Sept. 6, 1967.....	1,000,000.00
	13	due Sept. 13, 1967.....	1,000,000.00
	20	due Sept. 20, 1967.....	1,000,000.00
	27	due Sept. 27, 1967.....	1,000,000.00
Oct.	4	due Oct. 4, 1967.....	1,000,000.00
	11	due Oct. 11, 1967.....	1,000,000.00
	18	due Oct. 18, 1967.....	1,000,000.00

Treasury Bill Series 1283:

Oct.	19	due on demand.....	3,000,000.00
	25	due on demand.....	450,000.00

Treasury Bill Series 1266:

Oct.	25	due Oct. 25, 1967.....	1,000,000.00
Nov.	1	due Nov. 1, 1967.....	1,000,000.00
	8	due Nov. 8, 1967.....	1,000,000.00
	15	due Nov. 15, 1967.....	1,000,000.00
	22	due Nov. 22, 1967.....	1,000,000.00
	29	due Nov. 29, 1967.....	1,000,000.00
Dec.	6	due Dec. 6, 1967.....	1,000,000.00
	13	due Dec. 13, 1967.....	1,000,000.00
	20	due Dec. 20, 1967.....	1,000,000.00
	27	due Dec. 27, 1967.....	1,000,000.00
1968			
Jan.	3	due Jan. 3, 1968.....	1,000,000.00
	10	due Jan. 10, 1968.....	1,000,000.00
	17	due Jan. 17, 1968.....	1,000,000.00

Treasury Bill Series 1283:

Jan.	18	due on demand.....	225,000.00
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Treasury Bill Series 1266:

Jan.	24	due Jan. 24, 1968.....	1,000,000.00
	31	due Jan. 31, 1968.....	1,000,000.00
Feb.	7	due Feb. 7, 1968.....	1,000,000.00
	14	due Feb. 14, 1968.....	1,000,000.00

Treasury Bill Series 1283:

Feb.	20	due on demand.....	2,975,000.00
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Treasury Bill Series 1266:

Feb.	21	due Feb. 21, 1968.....	1,000,000.00
	28	due Feb. 28, 1968.....	1,000,000.00
Mar.	6	due Mar. 6, 1968.....	1,000,000.00
	13	due Mar. 13, 1968.....	1,000,000.00
	20	due Mar. 20, 1968.....	1,000,000.00
	27	due Mar. 27, 1968.....	1,000,000.00

59,867,002.02

Treasury Bill Debt as at March 31, 1968.....\$ 49,314,286.05

APPENDIXES TO FINANCIAL STATEMENTS

Explanatory Note

In presenting the Government's accounts the cash basis of accounting rather than the accrual basis is followed.

Information concerning various accruals does not appear in the statement of assets and liabilities. Memorandum data concerning accruals is presented in the following appendixes.

APPENDIX 1

TAXES RECEIVABLE

Mineral Resources:		
Mineral Tax.....		\$ 187,780.67
Treasury—Taxation Branch:		
Education and Health Tax.....	\$ 496,078.71	
Gasoline Tax.....	.52	
Public Revenue Tax.....	61,011.17	
Wild Lands Tax.....	11,106.97	
Succession Duty.....	1,252.16	
Tobacco Tax.....	7,345.94	
Hospital Revenue Tax.....	249,417.76	
		826,213.23
		<u>\$ 1,013,993.90</u>

APPENDIX 2

INTEREST DUE AND ACCRUED

	Interest Due	Interest Accrued	Total
Agriculture:			
Provincial Land Sales.....	\$ 33,160.47	\$ 218,410.51	\$ 251,570.98
Guaranteed Dwelling Loans Implemented.....	8,759.73	.....	8,759.73
Education:			
Loans to School Districts and Larger School Units.....	.....	94,873.00	94,873.00
University of Saskatchewan.....	.....	216,020.11	216,020.11
Municipal Affairs:			
Loans to Municipalities under The Municipal Development and Loan (Saskatchewan) Act.....	.....	483,144.22	483,144.22
Loans to Municipalities for Grid Road Construction.....	660.89	.....	660.89
Loans to Settlers for Seed Grain, Seeding Supplies and Summerfallowing Assistance.....	53,378.98	.....	53,378.98
Loans to Settlers for Clearing and Breaking.....	168,561.48	.....	168,561.48
Loans to Industrial Towns.....	.....	7,006.63	7,006.63
Investment in Houses for Sale or Rental in Resource Areas—(Agreements for sale).....	6,464.73	1,394.67	7,859.40
Public Health:			
Loans to Hospitals.....	5.58	.....	5.58
Treasury:			
Loans to and Investments in Crown Enterprises:			
Saskatchewan Government Telephones.....	.....	2,167,208.68	2,167,208.68
Saskatchewan Power Corporation.....	.....	6,255,400.71	6,255,400.71
Saskatchewan Economic Development Corporation.....	.....	165,655.40	165,655.40
Saskatchewan Water Supply Board.....	.....	146,316.50	146,316.50
Other Loans, Investments and Advances:			
Administrator of Estates.....	46.93	27.96	74.89
Mineral Resources Suspense Account Investments.....	.....	7,875.82	7,875.82
Municipal Corporation of Uranium City and District.....	.....	523.20	523.20
Municipal Public Works Loans.....	.....	1,562.23	1,562.23
Investments in Securities.....	.....	77,197.29	77,197.29
Special Investment Account.....	.....	763,852.27	763,852.27
Taxation Branch—Farm Loans.....	4,144.72	761.60	4,906.32
	<u>\$ 275,183.51</u>	<u>\$ 10,607,230.80</u>	<u>\$ 10,882,414.31</u>

APPENDIX 3

MISCELLANEOUS LOANS AND ADVANCES

Agriculture:	
Guaranteed Dwelling Loans.....	\$ 24,120.08

APPENDIX 3—(Concluded)

MISCELLANEOUS LOANS AND ADVANCES—(Concluded)

Education:			
Students.....	\$	3,394.13	
Less repayments credited to the Student Aid Fund Trust Account as collected..		3,394.13	
			\$ 30.17
School Treasurers' Bonds Advances.....			30.17
Special Assistance under Youth Training Program.....	\$	22,006.59	
Less due to The Government of Canada.....		22,006.59	
			30.17
Municipal Affairs:			
Clearing and Breaking.....	\$	22,396.04	
Feed and Fodder.....		102.63	
Medical Relief.....		106,546.69	
Relief—Land Settlers.....		32,808.21	
Re-establishment Loans.....		264,683.11	
School Taxes on Forfeited Lands.....		34,906.71	
Seed and Seeding and Summerfallowing Assistance.....		34,285.67	
Saskatchewan Hospital Services Tax paid on behalf of Indigents.....		6,040.73	
Community Development Housing Program.....		11,638.16	
Establishment of Metis (agreements receivable).....		80,411.69	
			593,819.64
Public Health:			
Hospitals.....			566.15
Treasury:			
Taxation Branch:			
Direct Relief and Social Aid.....	\$	2,222.33	
Agricultural Re-establishment Services:			
Feed and Fodder.....		4,558.16	
Seed and Seeding.....		8,383.23	
General Relief Services:			
Medical, Dental, Hospital and Burial Relief.....		8,128.19	
			23,291.91
			\$ 641,827.95

APPENDIX 4

MISCELLANEOUS ACCOUNTS RECEIVABLE

Agriculture:		
Public Domain:		
Land Sales.....	\$	9,420,585.61
Grazing and Other Leases.....		200,749.80
Hay Permits and Leases.....		4,261.65
Rentals:		
Machinery.....		4,273.23
Building.....		130.00
Sales:		
Sale of Improvements on Provincial Lands.....		10,095.69
Miscellaneous.....		988.14
Services:		
Cream Grading.....		27.59
Bang's Disease Testing.....		10.50
Pullorum Testing.....		260.70
Community Pastures.....		429.74
Fees:		
Creamery Butter Weights Inspection Fees.....		6.24
Herd Improvement Fees.....		208.00
Record of Performance (dairy) Inspection Fees.....		260.00
Perquisites:		
Personal Mileage.....		2,733.22
Shared Cost Programs:		
Government of Canada:		
Junior Agricultural Club Activities.....		14,365.95
Freight Assistance on Breeding Ewes.....		346.54
Rabies Control Agreement.....		448.40
Emergency Fodder Assistance Program (1967-68).....		97,198.99
Conservation Areas—Share of Construction Costs.....		16,412.16

APPENDIX 4—(Continued)

MISCELLANEOUS ACCOUNTS RECEIVABLE—(Continued)

Agriculture:—(Continued)

Advances and Receivables:

Earned Assistance Policy—50% of Cost of Cattle and Machinery.....	876.90	
Veterinary Scholarships Recoverable.....	8,655.00	
	<u>\$</u>	9,783,324.05

Attorney General:

Services—Administration Fees.....	\$ 7,055.34	
Fees—Inspection.....	111.00	
Fines.....	3,642.51	
Shared Cost Programs:		
Municipalities re Royal Canadian Mounted Police costs.....	26,085.29	
Advances and Receivables:		
Crown Costs of Appeal.....	554.00	
Miscellaneous.....	50.00	
	<u></u>	37,498.14

Education:

Miscellaneous Licences and Permits—Examination Fees.....	\$ 174.00	
Services:		
Government Correspondence School Fees.....	243.75	
Teachers' College Fees.....	10,073.50	
Technical and Vocational Training Fees.....	4,028.00	
Advances and Receivables:		
Transportation on Film.....	21.68	
	<u></u>	14,540.93

Highways and Transportation:

Sales:		
Miscellaneous.....	\$ 8,963.26	
Services:		
Street and Road Construction and Maintenance—		
Municipalities.....	31,575.78	
Urban Assistance Program—Municipalities.....	27,338.79	
Bridge Construction—Municipalities.....	2,236.50	
Miscellaneous.....	1,956.86	
Shared Cost Programs:		
Government of Canada:		
Board of Transport Commissioners re Small Projects.....	337.61	
Roads to Resources.....	411,121.82	
	<u></u>	483,530.62

Industry and Commerce:

Sales—Miscellaneous.....	\$ 20.00	
Perquisites—Personal Mileage.....	41.30	
Shared Cost Programs:		
Government of Canada re Pulp Mill Study.....	1,249.65	
	<u></u>	1,310.95

Labour:

Fees—Boiler and Pressure Vessel Inspection Fees.....	6,065.50	
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Mineral Resources:

Public Domain—Petroleum, Natural Gas and Other		
Mineral Rentals and Royalties.....	\$ 274,433.37	
Sales and Services—Sale of Maps and core Examinations.....	3,383.86	
	<u></u>	277,817.23

Municipal Road Assistance Authority:

Services—Engineering.....	4,036.69	
Shared Cost Programs—Government of Canada re Grid		
Roads on Indian Reservations.....	51,705.35	
	<u></u>	55,742.04

APPENDIX 4—(Continued)

MISCELLANEOUS ACCOUNTS RECEIVABLE—(Continued)

Natural Resources:

Public Domain:

Fishing Licences.....	3,054.03
Game Licences.....	10,919.48
Forestry Branch.....	54,902.05

Rentals:

Lot Rentals and Special Leases.....	5,975.82
Museum Auditorium and Board Room.....	35.00

Sales—Maps.....

632.00

Services:

Garbage Collection.....	42.00
Radio Branch.....	11,003.42

Interest—Bank Deposits.....

2,173.74

Shared Cost Programs:

Government of Canada:

Community Development.....	58,336.73
Fur Conservation.....	40,000.00
Friendship Centre.....	13,900.65
Agricultural Rehabilitation and Development Act.....	230,767.59

Advances and Receivables:

Hospital Services and Medical Care Premiums paid on behalf of Northern Residents.....	97,055.54
Financial assistance to Persons of Indian Ancestry.....	2,087.17

530,885.22

Provincial Auditor:

Services—Audit Fees.....	234.39
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Provincial Library:

Accounts Receivable—Library Scholarships Receivable.....	9,500.00
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Public Health:

Rentals—Miscellaneous.....\$	261.60
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Services:

Cancer Clinic.....	2,101.32
Air Ambulance.....	10,092.85
Provincial Laboratory.....	634.85
Physio-therapy.....	2,751.60
Physical Rehabilitation Centre Appliance Services.....	4,892.43

Institutional Services:

Saskatchewan Hospital, North Battleford.....	128,022.47
Saskatchewan Hospital, Weyburn.....	188,150.43
Saskatchewan Training School, Moose Jaw.....	18,109.00
Saskatchewan Training School, Prince Albert.....	1,240.00
Regina Chronic Disease Hospital.....	62,773.53

Perquisites:

Saskatchewan Hospital, North Battleford.....	5,867.63
Saskatchewan Hospital, Weyburn.....	2,557.00
Saskatchewan Training School, Moose Jaw.....	2,223.55
Saskatchewan Training School, Prince Albert.....	1,117.25
Personal Mileage.....	2,282.48

Shared Cost Programs:

Government of Canada:

Indian Health Services.....	666.67
Emergency Health Services.....	5,663.49
Vocational Training agreement.....	14,994.90
Vocational Rehabilitation Program.....	49,076.81

Miscellaneous—Psychiatric Staff Salaries paid on behalf of
certain hospitals.....

75,805.33

Advances and Receivables:

Professional Training Assistance.....	21,616.08
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600,901.27

Public Works:

Rentals—Property.....\$	1,164.74
Sales—Property.....	824,593.82
Services—Water, Sewage and Electrical Power supplied to tenants.....	2,535.65

APPENDIX 4—(Concluded)

MISCELLANEOUS ACCOUNTS RECEIVABLE—(Concluded)

Public Works:—(Concluded)

Perquisites:		
Staff Housing Accommodation.....	595.00	
Personal Mileage.....	209.97	
Advances and Receivables—Recovery of Metered Postage.....	1,860.48	
		830,959.66
Saskatchewan Water Resources Commission:		
Water Permits.....		52,606.09
Treasury:		
Administration:		
Miscellaneous—Patronage Dividends Retained by		
Co-operatives.....	\$ 340,896.85	
Taxation Branch:		
Rentals:		
Crop Share (Agriculture).....	48,824.95	
Housing (Welfare).....	248.35	
Property (Public Works).....	1,830.82	
Services:		
Motor Vehicle Lists.....	489.71	
Gasoline Dyeing.....	4,470.60	
Compulsory Auto Insurance Administration.....	74,050.25	
Air Ambulance Fees (Public Health).....	8,514.25	
Physical Restoration Appliances (Public Health).....	4,461.77	
Cancer Clinic Fees (Public Health).....	1,555.90	
Institutional Services (Public Health).....	6,250.68	
Miscellaneous:		
Attorney General.....	2,653.00	
Education.....	18.50	
Purchasing Agency:		
Sales—Publications.....	1,257.73	
Services—Advertising.....	131.00	
		495,654.36
Welfare:		
Rentals—Housing.....	\$ 453.70	
Services:		
Maintenance Charges:		
Child Welfare.....	64,078.20	
Provincial Geriatric Centres:		
Melfort.....	8,188.12	
Saskatoon.....	1,055.00	
Swift Current.....	3,850.77	
Wolseley.....	4,188.08	
Rehabilitation of Handicapped Civilians.....	8.70	
Shared Cost Programs:		
Old Age Assistance:		
Province of Manitoba.....	37.50	
Province of Ontario.....	9.65	
Disabled Persons' Allowance:		
Province of:		
Alberta.....	75.00	
British Columbia.....	37.50	
Manitoba.....	187.50	
Ontario.....	37.50	
Blind Persons' Allowance:		
Province of British Columbia.....	1.25	
Vocational Training Agreement:		
Government of Canada.....	20,720.89	
		102,929.36
		<u>\$ 13,283,499.81</u>

APPENDIX 5

INSTITUTIONAL STORES, LIVESTOCK, AGRICULTURAL PRODUCTS ETC.

Agriculture:

Agricultural Products.....	\$ 25,260.00	
Livestock.....	257,900.00	
Equipment and Supplies in Store.....	30,402.30	
		\$ 313,562.30

APPENDIX 5—(Concluded)

INSTITUTIONAL STORES, LIVESTOCK, AGRICULTURAL PRODUCTS, ETC.—(Concluded)

Education:		
Institutional Stores:		
School for the Deaf.....		3,192.06
Public Health:		
Institutional Stores:		
Saskatchewan Hospital, North Battleford.....	\$	85,062.49
Saskatchewan Hospital, Weyburn.....		242,789.27
Saskatchewan Training School, Moose Jaw.....		342,123.34
Saskatchewan Training School, Prince Albert.....		46,061.86
		<u>716,036.96</u>
Welfare:		
Institutional Stores:		
Kilburn Hall, Saskatoon.....	\$	986.34
Provincial Geriatric Centres:		
Wolseley.....		9,038.53
Melfort.....		9,431.71
Swift Current.....		11,645.97
Correctional Centres:		
Regina.....		33,969.56
Prince Albert.....		22,404.66
Pine Grove (Prince Albert).....		1,020.73
Saskatchewan Boys' School, Regina.....		4,567.13
Lebret Farm.....		50,043.10
		<u>143,107.73</u>
	\$	<u>1,175,899.05</u>

APPENDIX 6

ACCOUNTS PAYABLE

Agriculture.....	\$	132,259.94
Attorney General.....		20,609.90
Co-operation and Co-operative Development.....		622.56
Education.....		65,113.76
Executive Council.....		15,864.95
Highway Traffic Board.....		1,761.99
Highways and Transportation.....		2,305,954.30
Industry and Commerce.....		13,639.08
Labour.....		6,828.79
Legislation.....		31,797.96
Local Government Board.....		40.14
Mineral Resources.....		10,533.89
Municipal Affairs.....		4,163.56
Municipal Road Assistance Authority.....		63,872.90
Natural Resources.....		195,941.97
Provincial Auditor and Auditor of Utilities.....		33.68
Provincial Library.....		14,141.84
Provincial Secretary.....		48.01
Public Health.....		366,344.39
Public Service Commission.....		1,531.71
Public Service Superannuation Board.....		48.32
Public Works.....		133,343.15
Saskatchewan Water Resources Commission.....		3,125.12
Telephones.....		42,825.28
Treasury.....		97,832.42
Welfare.....		283,281.67
	\$	<u>3,811,561.28</u>

APPENDIX 7

INTEREST ACCRUED ON FUNDED DEBT AND TREASURY BILLS TO MARCH 31, 1968

Interest Accrued on Funded Debt.....	\$	9,371,654.32
Interest Accrued on Treasury Bills.....		256,937.89
	\$	<u>9,628,592.21</u>

FINANCIAL STATISTICS

COMPARATIVE OF BUDGETARY REVENUE BY MAIN FOR THE FISCAL YEARS ENDED

Taxes:	1959	1960	1961	1962
Education and Health Tax ¹	\$ 20,807,972	\$ 21,634,015	\$ 22,252,052	\$ 21,633,015
Gasoline Tax ²	19,924,190	20,633,494	21,687,019	25,446,189
Mineral Tax	1,251,184	1,387,512	1,254,694	1,171,117
Insurance Tax	642,416	708,612	723,907	849,772
Individual Income Tax ³	—	—	—	—
Corporation Income Tax ³	—	—	—	—
Tobacco Tax	—	—	—	—
Other Taxes	295,226	273,307	301,611	279,558
	42,920,988	44,636,940	46,219,283	49,379,651
Privileges, Licences and Permits:				
Motor Vehicles	6,997,817	7,492,329	7,584,175	8,026,291
Mineral Resources:				
Petroleum and Natural Gas	16,229,307	11,918,742	13,478,739	13,583,295
Metallic Minerals	2,744,795	2,756,066	1,739,530	2,308,651
Potash	98,795	167,664	132,663	322,744
Other Minerals	178,517	174,149	206,664	262,856
Lands, Forests, Game, Fur, Fisheries and Water	2,586,594	2,613,070	2,781,663	2,856,922
Other Privileges, Licences and Permits	834,426	921,793	894,753	895,876
	29,670,251	26,043,813	26,818,187	28,256,635
Sales, Services and Service Fees	4,197,692	4,970,633	4,907,256	5,060,747
Fines, Forfeits and Penalties	750,828	752,284	793,060	873,372
Interest, Premium, Discount and Exchange:				
Interest on Loans and Investments ..	487,581	725,221	543,929	404,352
Interest on Bank Deposits	101,145	49,872	35,554	40,596
Guarantee Fees	93,500	44,000	—	—
Other Interest, Premium, Discount and Exchange	19,190	18,514	17,013	12,745
	701,416	837,607	596,496	457,693
Receipts from Other Governments:				
Federal-Provincial Tax Agreement (1957-62)	33,956,360	39,927,689	40,274,076	40,265,279
Federal-Provincial Fiscal Arrangements:				
Payment of share of				
Estates Tax ³	—	—	—	—
Equalization Payment ³	—	—	—	—
Higher Education Program Equalization ³	—	—	—	—
Statutory Subsidy (Federal)	2,079,907	2,098,309	2,092,175	2,115,520
Federal Payments re Trans-Canada Highway	329,039	—	33,522	—
Other Receipts from Other Governments	1,514,781	3,063,244	2,540,670	1,899,704
	37,880,087	45,089,242	44,940,443	44,280,503
Receipts from Government Enter- prises and Other Funds:				
Liquor Profits	12,200,000	13,000,000	13,700,000	13,050,000
School Lands Fund ⁴	2,360,843	2,213,918	2,503,451	2,689,921
Government Finance Office	800,000	2,453,169	1,000,000	1,000,000
Horned Cattle Purchases Trust Fund	98,326	100,608	97,433	101,232
Saskatchewan Government Telephones Dividend	1,828,257	1,118,388	1,614,056	1,955,639
Saskatchewan Power Corporation Dividend	—	—	—	—
Other Receipts from Government Enterprises and Other Funds	1,012,627	453,148	656,570	838,520
	18,300,053	19,339,231	19,571,510	19,635,312
Miscellaneous Revenue	917,969	1,328,701	1,203,931	1,039,075
	<u>\$135,339,284</u>	<u>\$142,998,451</u>	<u>\$145,050,166</u>	<u>\$148,982,988</u>

¹ Changed from Education and Hospitalization Tax and increased from 3% to 5% effective January 1, 1962. Decreased to 4% effective February 20, 1965. Increased to 5% effective March 2, 1968.

² Gasoline Tax increased from 12 cents to 14 cents per gallon effective April 1, 1961 and from 14 cents to 15 cents per gallon effective March 15, 1966 and from 15 cents to 17 cents per gallon effective March 2, 1968.

³ Receipts under tax sharing arrangements formerly shown under one classification, Federal-Provincial Tax agreement, are shown under four classifications commencing with the year 1962-63: Individual Income Tax, Corporation

STATEMENT

CLASSIFICATION AND MAJOR SOURCE

MARCH 31, 1959 TO 1968

1963	1964	1965	1966	1967	1968
\$ 38,236,505	\$ 44,009,310	\$ 48,593,352	\$ 43,838,834	\$ 47,576,915	\$ 51,081,870
27,548,242	29,672,244	31,620,222	30,014,645	34,098,029	36,008,974
1,209,930	1,405,457	1,323,576	1,489,775	1,354,977	1,376,255
938,142	1,036,444	1,064,629	1,225,298	1,281,228	1,345,874
14,292,000	16,076,064	20,593,576	30,119,720	36,044,904	48,586,775
10,872,132	9,896,674	12,121,100	16,373,448	14,797,222	15,591,099
—	—	—	3,574,482	3,854,299	3,966,270
221,834	224,638	244,875	276,247	665,630 ^a	787,581
93,318,785	102,320,831	115,561,330	126,912,449	139,673,204	158,744,698
8,495,834	8,954,595	9,604,792	9,989,827	10,458,844	10,809,615
20,848,296	24,297,912	29,593,120	37,147,075	32,231,381	34,038,005
2,363,403	2,447,370	1,608,746	1,220,791	1,435,630	1,533,081
369,758	663,848	841,368	1,344,963	2,372,536	2,176,385
265,621	242,884	279,407	273,549	328,978	330,670
4,940,288	5,218,598	4,410,580	5,818,541	6,635,036	8,228,540
852,660	874,514	959,845	1,073,935	1,043,353	1,135,741
38,135,860	42,699,721	47,297,858	56,868,681	54,505,758	58,252,037
5,766,075	6,109,383	7,020,993	7,601,499	8,252,243	7,309,104
900,566	1,154,426	1,223,458	1,303,857	1,388,022	1,575,786
2,759,577	2,770,489	3,064,324	4,224,664	4,389,478	3,885,942
67,164	52,934	49,228	57,880	54,993	63,997
—	—	—	—	1,500,000	—
31,069	59,641	33,656	28,234	15,776	12,276
2,857,810	2,883,064	3,147,208	4,310,778	5,960,247	3,962,215
4,153,856	—	—	—	—	—
942,000	1,188,000	1,588,000	2,368,000	2,400,750	2,850,000
23,284,000	22,404,284	24,054,597	26,676,389	34,288,670	26,733,172
—	—	—	—	—	8,172,004
2,115,520	2,119,848	2,124,175	2,124,175	2,124,175	2,155,125
119,436	—	—	—	—	—
2,618,323	3,601,315	3,173,507	3,798,177	4,706,071	8,067,424
33,233,135	29,313,447	30,940,279	34,966,741	43,519,666	47,977,725
14,781,710	15,300,000	16,200,000	15,000,000	19,100,000	21,500,000
1,000,000	1,000,000	1,000,000	—	2,000,000	2,250,000
86,484	73,965	48,614	3,020	— ^e	—
3,253,555	3,670,972	4,158,271	4,715,591	3,932,596	3,800,000
—	—	—	—	—	3,000,000
643,929	780,074	735,653	934,511	2,925,286	1,596,043
19,765,678	20,825,011	22,142,538	20,653,122	27,957,882	32,146,043
1,474,730	1,755,676	1,702,136	1,799,444	2,850,746	1,628,124
<u>\$195,452,639</u>	<u>\$207,061,559</u>	<u>\$229,035,800</u>	<u>\$254,416,571</u>	<u>\$284,107,768</u>	<u>\$311,595,732</u>

Income Tax, Payment of Share of Estates Tax and Equalization Payment. The classification Higher Education Program Equalization was added effective April 1, 1967.

^a The School Lands Fund was discontinued effective April 1, 1962. Revenues formerly appearing under this source are now shown under the following classifications: Lands, Forests, Game, Fur, Fisheries and Water; Mineral Resources and Interest on Investments.

^b Includes taxes collected under The Hospital Revenue Act levied for the first time in 1966.

^c Now included with Other Receipts from Government Enterprises and Other Funds.

COMPARATIVE OF BUDGETARY EXPENDITURE

FOR THE FISCAL YEARS ENDED

	1959	1960	1961	1962
Administrator of Estates	\$ 121,515	\$ 121,172	\$ 122,103	\$ 124,479
Agriculture (Ordinary)	3,890,700	7,178,357	4,487,517	6,596,992
Agriculture (Capital)	1,784,752	1,331,492	1,975,312	2,285,107
Attorney General	3,012,957	2,894,408	3,266,597	3,271,736
Centre for Community Studies	70,000	119,430	155,000	145,000
Co-operation and Co-operative Development	442,714	540,371	482,125	504,089
Education	26,386,136	31,777,279	38,079,216	43,364,047
Executive Council	469,930	508,649	737,362	429,313
Highway Traffic Board	—	—	—	469,010 ¹
Highways and Transportation (Ordinary)	8,976,146	8,820,692	8,698,235	8,182,476
Highways and Transportation (Capital)	14,721,428	14,283,428	15,511,996	13,225,135
Industry and Commerce ²	699,762	763,037	748,851 ¹	735,556
Labour	1,117,396	1,228,183	1,295,729	1,200,751
Legislation	411,073	423,799	451,084	580,879
Local Government Board	55,167	71,937	76,561	72,923
Local Government Continuing Committee	70,813	67,801	138,505	16,215
Mineral Resources	1,295,142	1,256,887	1,505,328	1,412,552
Municipal Affairs	1,053,564	1,163,717	1,676,081	1,836,332
Municipal Road Assistance Authority	6,392,528	7,583,330	6,941,343	6,725,258
Municipal Water Assistance Board	—	—	380,786	629,070
Natural Resources (Ordinary)	3,525,566	3,865,078	4,466,163 ¹	5,219,526
Natural Resources (Capital)	1,803,329	1,901,838	1,628,876	1,736,858
Provincial Auditor and Auditor of Utilities	—	—	—	—
Provincial Library	189,937	186,020	206,516	267,660
Provincial Secretary	76,548	58,675	63,521	63,202
Provincial Youth Agency	—	—	—	—
Public Health	28,349,449	27,210,094	28,564,121	29,429,206
Public Service Commission	247,416	292,253	307,581	326,062
Public Service Superannuation Board	193,615	234,659	268,374	263,513
Public Works (Ordinary)	2,249,478	2,402,340	2,602,411	2,608,361
Public Works (Capital)	6,495,939	6,419,439	3,514,613	1,197,962
Purchasing Agency	93,079	102,776	105,283	110,818
Queen's Printer	39,824	40,202	49,864	41,981
Saskatchewan Crop Insurance Board	—	—	—	166,214 ¹
Saskatchewan Diamond Jubilee and Canada Centennial Committee	—	—	—	—
Saskatchewan Power Commission	10,348	—	—	—
Saskatchewan Research Council	375,000	395,000	450,000	500,000
Saskatchewan Water Resources Commission	—	—	—	—
South Saskatchewan River Development Commission	—	48,798	72,971	79,577
Department of Telephones	—	—	320,074	415,284
Treasury	2,574,228	2,352,314	2,438,495	2,180,350 ¹
Treasury—Interest on Public Debt	2,044,244	1,809,472	1,308,500	1,550,867
Welfare	12,933,111	12,746,157	14,373,913	14,378,388
	<u>\$132,172,834</u>	<u>\$140,199,084</u>	<u>\$147,471,007</u>	<u>\$152,342,749</u>

¹ Emergency Measures Organization transferred from Executive Council office to Municipal Affairs effective April 1, 1967.

² The former Bureau of Publications became a part of a new Department of Travel and Information effective April 1, 1957 and this department was combined with the Industrial Development Office (formerly shown under Executive Council) and the Office of the Agent General (formerly shown under Co-operation and Co-operative Development) to form the Department of Industry and Information effective April 1, 1960. Effective November 1, 1964, the Information and Photo Services Divisions were transferred to Treasury. The office of the Agent General was transferred to the Executive Council Office effective April 1, 1965. Name changed to Industry and Commerce effective April 1, 1965.

STATEMENT (ORDINARY AND CAPITAL) BY DEPARTMENT

MARCH 31, 1959 TO 1968

1963	1964	1965	1966	1967	1968
\$ 129,971	\$ — ⁷	\$ —	\$ —	\$ —	\$ —
5,618,517	5,123,237	5,360,906	4,546,973	5,287,812	6,037,946
3,012,477	3,762,084	4,552,237	5,677,465	7,555,666	4,654,607
3,395,614	3,818,278 ⁷	4,171,874	4,372,091	5,433,231	6,249,369
135,000	135,000	98,400	—	—	—
490,866	524,910	546,648	488,833	508,625	550,089
46,467,109	55,642,120	59,687,496	68,727,753	75,064,969	89,733,922
541,781	540,765	983,686	927,525 ¹¹	1,096,162	1,654,720 ¹
521,495	550,675	642,476	587,779	648,655	712,128
8,370,322	9,186,448	9,495,447	11,902,169	14,614,450	15,381,826
13,724,507	14,981,227	17,657,064	28,384,723	39,378,037	37,181,718
2,723,977	1,117,665	868,690	649,028	648,420	803,331
1,294,152	1,361,145	1,466,779	1,528,180	1,579,494	1,670,587
526,288	599,006	588,624	641,892	615,827	785,142
78,694	88,401	84,425	78,255	78,976	91,559
—	—	—	—	—	—
1,448,799	1,516,184	1,557,633	2,354,721	2,421,570	2,848,619 ¹²
2,808,023 ⁸	3,571,802	3,417,950	2,474,671	11,259,035 ¹⁰	11,747,457 ¹
7,349,710	6,723,990	7,524,230	7,749,964	10,858,628	11,589,191
— ⁹	—	—	—	—	—
4,185,273	4,648,990	6,196,294	6,325,069	6,667,278	8,316,800
1,856,196	2,654,432	1,968,632	2,083,612	2,193,750	1,688,155
—	—	—	—	303,881	326,373
353,385	306,669	307,861	432,397	393,102	656,128
67,902	71,760	94,058	100,859	125,684	128,666
—	—	—	—	426,849	533,381
48,300,503	47,810,003	57,512,085	56,491,932	58,027,680	68,650,418
328,600	354,759	440,627	254,149	227,423	248,403
273,542	359,572	496,938	977,474	1,274,649	1,342,222
2,887,423	3,100,321	3,551,895	4,144,514	4,085,258	5,062,106
5,124,745	4,770,391	3,607,209	1,856,280	4,575,875	5,810,002
115,609	— ⁸	—	—	—	—
41,904	— ⁸	—	—	—	—
81,163	221,143	227,164	263,520	181,539	87,568
250,000	25,000	2,275,000	2,348,110	946,950	656,330
480,000	605,000	669,598	741,000	928,015	733,370
—	—	115,545 ⁹	521,175	429,084	440,545
97,966	127,601	76,958 ⁹	—	—	—
437,583	493,748	588,940	562,187	564,400	569,220
3,572,548	2,986,994	3,565,688 ⁹	3,794,224 ¹¹	3,629,668	4,016,800
2,087,392	1,858,203	1,409,337	1,789,386	1,969,863	1,880,135
16,321,380	18,099,692	19,281,122	20,081,915	19,931,836	18,501,030 ¹²
<u>\$185,500,416</u>	<u>\$197,737,215</u>	<u>221,089,516</u>	<u>\$ 243,859,825</u>	<u>\$283,932,341</u>	<u>\$311,339,863</u>

¹ Parks activity transferred from Industry and Commerce to Natural Resources effective April 1, 1960.² Highway Traffic Board included with Treasury in previous years.³ Saskatchewan Crop Insurance Board was established in 1960-61 and expenditures for that year are included with Department of Agriculture.⁴ Municipal Water Assistance Board transferred to Municipal Affairs effective April 1, 1962.⁵ Administrator of Estates transferred to Attorney General effective April 1, 1963.⁶ Purchasing Agency and Queen's Printer transferred to Treasury effective April 1, 1963.⁷ The former Saskatchewan River Development Commission was combined with the Water Rights Branch of the Department of Agriculture to form the Saskatchewan Water Resources Commission effective December 1, 1964.⁸ Includes the program "Grants to Homeowners" commenced April 1, 1966.⁹ Information and Photo Services Division transferred from Treasury to Executive Council office effective April 1, 1965.¹⁰ Housing program transferred from Welfare to Municipal Affairs effective April 1, 1967.

BUDGETARY EXPENDITURE (NET AND GROSS) CLASSIFIED BY FUN

FISCAL YEARS ENDED MARCH 31, 1959 to 1968

	Total Expenditure	General Government	Protection of Persons and Property	Transportation and Communications	Health and Social Welfare	Recreational and Cultural Services	Education	Natural Resources and Primary Industries
1959								
Net budgetary expenditure	\$ 132,172,834	\$ 5,151,053	\$ 6,985,911	\$24,319,187	\$44,133,903	\$ 1,010,395	\$27,431,807	\$12,259,242
Receipts applied as reductions of expenditure	27,307,204	1,268,215	124,946	—	14,418,866	—	186,497	838,212
Gross budgetary expenditure	\$ 159,480,038	\$ 6,419,268	\$ 7,110,857	\$24,319,187	\$58,552,769	\$ 1,010,395	\$27,618,304	\$13,097,454
1960								
Net budgetary expenditure	\$ 140,199,084	\$ 5,532,204	\$ 6,676,660	\$23,226,782	\$41,180,764	\$ 1,511,633	\$35,050,382	\$14,971,748
Receipts applied as reductions of expenditure	40,152,343	1,381,600	—	12,000	21,127,740	—	1,598,811	3,076,344
Gross budgetary expenditure	\$ 180,351,427	\$ 6,913,804	\$ 6,676,660	\$23,238,782	\$62,308,504	\$ 1,511,633	\$36,649,193	\$18,048,092
1961								
Net budgetary expenditure	\$ 147,471,007	\$ 6,408,668	\$ 7,998,347	\$24,679,826	\$43,188,525	\$ 1,607,303	\$38,394,563	\$12,961,435
Receipts applied as reductions of expenditure	42,745,754	1,437,987	—	1,026,836	23,406,833	—	929,501	484,054
Gross budgetary expenditure	\$ 190,216,761	\$ 7,846,655	\$ 7,998,347	\$25,706,662	\$66,595,358	\$ 1,607,303	\$39,324,064	\$13,445,489
1962								
Net budgetary expenditure	\$ 152,342,749	\$ 5,398,370	\$ 7,145,195	\$21,971,612	\$43,672,359	\$ 2,219,790	\$43,319,196	\$15,868,333
Receipts applied as reductions of expenditure	50,827,361	1,773,987	—	240,393	26,545,709	—	1,169,050	921,665
Gross budgetary expenditure	\$ 203,170,110	\$ 7,172,357	\$ 7,145,195	\$22,212,005	\$70,218,068	\$ 2,219,790	\$44,488,246	\$16,789,998
1963								
Net budgetary expenditure	\$ 185,500,416	\$ 6,237,825	\$ 7,449,504	\$22,634,109	\$65,317,192	\$ 3,366,499	\$47,687,647	\$13,940,804
Receipts applied as reductions of expenditure	60,655,255	1,678,023	—	50,305	30,846,587	—	4,062,255	747,892
Gross budgetary expenditure	\$ 246,155,671	\$ 7,915,848	\$ 7,449,504	\$22,684,414	\$96,163,779	\$ 3,366,499	\$51,749,902	\$14,688,696
1964								
Net budgetary expenditure	\$ 197,737,215	\$ 7,752,534	\$ 8,099,410	\$24,829,847	\$67,226,242	\$ 3,436,139	\$54,638,440	\$15,093,694
Receipts applied as reductions of expenditure	66,864,927	1,869,531	—	—	33,853,407	—	3,451,740	1,408,465
Gross budgetary expenditure	\$ 264,602,142	\$ 9,622,065	\$ 8,099,410	\$24,829,847	\$101,079,649	\$ 3,436,139	\$58,090,180	\$16,502,159
1965								
Net budgetary expenditure	\$ 221,089,516	\$ 8,540,348	\$10,222,068	\$26,404,404	\$76,898,417	\$ 4,171,069	\$59,842,940	\$17,244,788
Receipts applied as reductions of expenditure	70,012,176	2,257,678	—	50,356	35,794,772	—	1,709,306	1,911,162
Gross budgetary expenditure	\$ 291,101,692	\$10,798,026	\$10,222,068	\$26,454,760	\$112,693,189	\$ 4,171,069	\$61,552,246	\$19,155,950
1966								
Net budgetary expenditure	\$ 243,859,825	\$ 8,844,416	\$ 9,477,536	\$36,860,776	\$76,275,990	\$ 4,830,108	\$68,854,627	\$17,365,202
Receipts applied as reductions of expenditure	78,071,010	2,503,085	7,000	444,482	38,609,561	—	2,573,665	1,703,124
Gross budgetary expenditure	\$ 321,930,835	\$11,347,501	\$ 9,484,536	\$37,305,258	\$114,885,551	\$ 4,830,108	\$71,428,292	\$19,068,326
1967								
Net budgetary expenditure	\$ 283,932,341	\$10,225,945	\$10,242,310	\$48,207,616*	\$78,907,927	\$ 5,468,731	\$76,241,523	\$20,650,354
Receipts applied as reductions of expenditure	92,049,493	2,323,415	420,876	456,869	44,688,549	420,150	7,332,223	1,560,699
Gross budgetary expenditure	\$ 375,981,834	\$12,549,360	\$10,663,186	\$48,664,485*	\$123,596,476	\$ 5,888,881	\$83,573,746	\$22,211,053
1968								
Net budgetary expenditure	\$ 311,339,863	\$11,491,251	\$11,786,786	\$49,357,453	\$87,308,151	\$ 7,141,449	\$91,559,621	\$20,638,837
Receipts applied as reductions of expenditure	105,242,953	2,614,210	273,381	1,216,378	52,560,809	382,196	10,252,621	2,440,891
Gross budgetary expenditure	\$ 416,582,816	\$14,105,461	\$12,060,167	\$50,573,831	\$139,868,960	\$ 7,523,645	\$101,812,242	\$23,079,728

* Figures marked from those reported in 1967

SS) CLASSIFIED BY FUNCTION

31, 1959 to 1968

Education	Natural Resources and Primary Industries	Trade and Industrial Development	Local Government Planning and Development	Debt Charges	Contributions to Other Governments	Contributions to Government Enterprises and Other Funds	Other
\$27,431,807 186,497	\$12,259,242 838,212	\$ 1,317,037 —	\$ 768,911 211,210	\$ 2,044,244 10,187,302	\$ 6,224,672 33,689	— —	\$ 526,472 38,267
\$27,618,304	\$13,097,454	\$ 1,317,037	\$ 980,121	\$12,231,546	\$ 6,258,361	—	\$ 564,739
\$35,050,382 1,598,811	\$14,971,748 3,076,344	\$ 1,181,447 —	\$ 750,349 —	\$ 1,809,472 12,633,722	\$ 7,980,596 322,126	\$ 110,000 —	\$ 217,047 —
\$36,649,193	\$18,048,092	\$ 1,181,447	\$ 750,349	\$14,443,194	\$ 8,302,722	\$ 110,000	\$ 217,047
\$38,394,563 929,501	\$12,961,435 484,054	\$ 1,307,628 —	\$ 852,592 —	\$ 1,308,500 14,671,158	\$ 8,189,052 789,385	\$ 115,000 —	\$ 459,568 —
\$39,324,064	\$13,445,489	\$ 1,307,628	\$ 852,592	\$15,979,658	\$ 8,978,437	\$ 115,000	\$ 459,568
\$43,319,196 1,169,050	\$15,868,333 921,665	\$ 1,296,546 —	\$ 778,644 —	\$ 1,724,691 19,100,158	\$ 8,371,723 1,076,399	\$ 266,000 —	\$ 310,290 —
\$44,488,246	\$16,789,998	\$ 1,296,546	\$ 778,644	\$20,824,849	\$ 9,448,122	\$ 266,000	\$ 310,290
\$47,687,647 4,062,255	\$13,940,804 747,892	\$ 3,338,831 —	\$ 837,809 —	\$ 2,239,848 21,531,875	\$ 9,410,730 1,738,318	\$ 165,500 —	\$2,874,118 —
\$51,749,902	\$14,688,696	\$ 3,338,831	\$ 837,809	\$23,771,723	\$11,149,048	\$ 165,500	\$2,874,118
\$54,638,440 3,451,740	\$15,093,694 1,408,465	\$ 1,933,156 —	\$ 861,886 —	\$ 1,997,038 24,473,868	\$ 9,399,523 1,807,916	\$ 2,000,000 —	\$ 469,306 —
\$58,090,180	\$16,502,159	\$ 1,933,156	\$ 861,886	\$26,470,906	\$11,207,439	\$ 2,000,000	\$ 469,306
\$59,842,940 1,709,306	\$17,244,788 1,911,162	\$ 1,796,296 —	\$ 897,814 —	\$ 1,588,037 26,667,270	\$13,035,827 1,621,632	— —	\$ 447,508 —
\$61,552,246	\$19,155,950	\$ 1,796,296	\$ 897,814	\$28,255,307	\$14,657,459	—	\$ 447,508
\$68,854,627 2,573,665	\$17,365,202 1,703,124	\$ 2,158,103 —	\$ 843,541 —	\$ 2,003,587 28,608,938	\$15,616,879 3,621,155	— —	\$ 729,060 —
\$71,428,292	\$19,068,326	\$ 2,158,103	\$ 843,541	\$30,612,525	\$19,238,034	—	\$ 729,060
\$76,241,523 7,332,223	\$20,650,354 1,560,699	\$ 2,127,180 —	\$ 974,977 —	\$ 2,152,973 29,692,048	\$19,912,273* 5,154,664	\$ 62,145 —	\$8,758,587 —
\$83,573,746	\$22,211,053	\$ 2,127,180	\$ 974,977	\$31,845,021	\$25,066,937*	\$ 62,145	\$8,758,587
\$91,559,621 10,252,621	\$20,638,837 2,440,891	\$ 2,083,656 —	\$ 1,070,974 —	\$ 2,086,960 33,279,463	\$17,596,459 2,223,004	— —	\$ 9,218,290 —
\$101,812,242	\$23,079,728	\$ 2,083,656	\$ 1,070,974	\$35,366,123	\$19,819,463	—	\$ 9,218,290

BUDGETARY REVENUE AND EXPENDITURE

BY FISCAL YEARS FROM APRIL 1, 1958 TO MARCH 31, 1968

Fiscal Year Ended March 31	Budgetary Revenue	Budgetary Expenditure	Surplus	Deficit	Adjustments of Net Debt (or Net Assets) Account	Increase + or Decrease— of Net Debt	Increase + or Decrease— of Net Assets
1959	135,339,284	132,172,834	3,166,450		895,272	4,061,722—	
1960	142,998,451	140,199,084	2,799,367		736,935	3,536,302—	
1961	145,050,166	147,471,007		2,420,841	261,545	2,159,296+	
1962	148,982,988	152,342,749		3,359,761	244,324	3,115,437+	
1963	195,452,639	185,500,416	9,952,223		36,046,687 ¹	22,607,883— ²	23,391,027+ ²
1964	207,061,559	197,737,215	9,324,344		288,124		9,612,468+
1965	229,035,800	221,089,516	7,946,284		296,966		8,243,250+
1966	254,416,571	243,859,825	10,556,746		386,215		10,942,961+
1967	284,107,768	283,932,341	175,427		370,987		546,414+
1968	311,595,732	311,339,863	255,869		396,175		652,044+

¹ Includes cash and investments of the former School Lands Fund Principal Moneys Account totalling \$35,845,542 transferred to the Consolidated Fund pursuant to Cap. 31, Section 6(b) Statutes of 1962.

² During the fiscal year 1962-63, the financial position of the Province changed from a net debt position to a net asset position; the measure of the change is the sum (\$45,998,910) of these two figures.

COMPARATIVE STATEMENT OF
(exclusive of
SHOWING THE GROSS AND
AT MARCH 31 OF EACH

LIABILITIES	1959	1960	1961	1962
Funded Debt	\$ 339,002,960	\$ 364,080,800	\$ 449,127,414	\$ 487,734,034
Treasury Bills	23,259,849	22,142,155	21,521,160	29,596,973
<i>Gross Debt</i>	<i>\$ 362,262,809</i>	<i>\$ 386,222,955</i>	<i>\$ 470,648,574</i>	<i>\$ 517,331,007</i>
ASSETS				
Cash and Investments	10,276,925	6,501,566	3,493,336	5,910,016
Debentures Issued and Sold but not Delivered	200,000	—	—	—
Working Capital Advances	7,428,256	8,253,721	8,040,448	8,814,838
Sinking Funds (net) ¹	12,319,514	5,007,519	5,929,416	6,087,435
Loans to, and Investments in, Crown Enterprises:				
Government Finance Office	9,145,406	8,587,406	8,587,406	8,587,406
Industrial Development Fund:				
Capital	1,923,600	2,023,600	3,523,600	4,523,600
Loans	—	—	2,500,000	2,500,000
Saskatchewan Economic Development Corporation	—	—	—	—
Saskatchewan Government Telephones	67,623,509	73,688,229	76,339,264	82,715,748
Saskatchewan Power Corporation	227,365,153	259,367,606	338,240,979	371,594,077
Saskatchewan Water Supply Board	—	—	—	—
Other Loans and Advances	5,110,993	5,460,157	4,501,678	3,990,003
Capital Expenditure (Con- struction of Four-Lane Highways)	—	—	—	—
Capital Assets	1	1	1	1
<i>Total Assets</i>	<i>\$ 341,393,357</i>	<i>\$ 368,889,805</i>	<i>\$ 451,156,128</i>	<i>\$ 494,723,124</i>
NET DEBT	\$ 20,869,452	\$ 17,333,150	\$ 19,492,446	\$ 22,607,883
OR NET ASSETS ²	—	—	—	—
Contingent Liabilities	\$ 16,377,735	\$ 12,146,566	\$ 15,054,531	\$ 15,478,824

¹ Saskatchewan Government Telephones and Saskatchewan Power Corporation reimburse the Provincial Treasurer for sinking fund payments made by him in respect of debentures issued in their behalf. These sums are treated as sinking fund assets of the corporations until such time as the moneys are withdrawn to meet maturing debentures. They are not included in these figures. The gross value of sinking funds at March 31, 1968 for example, amounted to \$173,629,535.

² During the fiscal year 1962-63 the financial position of the Province changed from a Net Debt position to a Net Assets position.

ASSETS AND LIABILITIES

trust accounts)

NET DEBT (or Net Assets)

YEAR, 1959 TO 1968

1963	1964	1965	1966	1967	1968
\$ 530,814,834	\$ 559,120,314	\$ 595,740,359	\$ 606,935,555	\$ 665,314,914	\$ 687,063,023
35,326,766	36,152,625	40,410,331	53,143,260	39,031,288	49,314,286
<u>\$ 566,141,600</u>	<u>\$ 595,272,939</u>	<u>\$ 636,150,690</u>	<u>\$ 660,078,815</u>	<u>\$ 704,346,202</u>	<u>\$ 736,377,309</u>
48,690,397	52,285,973	54,117,777	62,520,173	45,755,922	35,087,687
—	—	—	—	—	—
9,042,882	9,192,198	10,382,717	12,745,824	15,699,030	19,441,179
6,709,630	7,402,097	7,510,828	7,821,708	7,854,755	7,347,180
8,587,406	8,587,406	8,587,406	7,200,000	7,200,000	7,200,000
5,923,600	3,229,422	2,664,422	613,318	—	—
2,500,000	—	—	—	—	—
—	3,600,000	6,500,000	7,600,000	10,700,000	12,750,000
87,105,686	99,696,790	112,687,661	120,858,293	135,159,678	135,921,811
417,623,073	441,084,051	469,327,890	481,674,472	507,945,876	515,625,082
—	—	—	—	1,657,590	10,839,000
3,349,952	3,198,496	5,618,733	11,234,732	25,109,470	39,053,533
—	—	—	—	—	6,500,000
<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
<u>\$ 589,532,627</u>	<u>\$ 628,276,434</u>	<u>\$ 677,397,435</u>	<u>\$ 712,268,521</u>	<u>\$ 757,082,322</u>	<u>\$ 789,765,473</u>
<u>\$ 23,391,027</u>	<u>\$ 33,003,495</u>	<u>\$ 41,246,745</u>	<u>\$ 52,189,706</u>	<u>\$ 52,736,120</u>	<u>\$ 53,388,164</u>
\$ 15,860,467	\$ 19,946,646	\$ 19,627,003	\$ 22,624,637	\$ 67,838,088	\$ 69,934,558

SPECIAL STATEMENTS

STATEMENT OF REMISSIONS OF TAXES AND FEES

STATEMENT SHOWING REMISSIONS OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 1968, AS PROVIDED FOR UNDER SECTION 76, CHAPTER 37 OF THE REVISED STATUTES OF 1965.

The Education and Health Tax Act

Under Authority of Order in Council 1435/67

O/C 1435/67 authorizes remissions of a portion of the taxes payable under subsection (7) of section 5 of The Education and Health Tax Act, R.S.S. 1965 on transportation costs to Uranium City or nearby localities on goods purchased and capitalized in the records of any company or other person carrying on business where such capital goods are not for resale but for the purchaser's own use and consumption in carrying on business in the following manner:

1. Transportation costs from Waterways, Alberta to Uranium City or nearby localities, on goods purchased and capitalized in the records of any company or other person carrying on business.

2. Air transportation costs from Prince Albert, Saskatchewan, or from Edmonton, Alberta, to Uranium City or nearby localities, on goods purchased and capitalized in the records of any company or other person carrying on business.

The said tax remission shall not be applicable to:

1. Transportation costs to Waterways, Alberta.
2. Transportation costs to Prince Albert, Saskatchewan and to Edmonton, Alberta, where such goods are trans-shipped by air to Uranium City or nearby localities.
3. All transportation costs on goods capitalized in the records of any company or other person carrying on business or otherwise, shipped direct from the supplier to Uranium City or nearby localities, except where shipped there direct by air from a supplier at Prince Albert, Saskatchewan or Edmonton, Alberta.
4. All transportation costs which are included within the purchase price of the goods being purchased.
5. All expendable goods (goods not usually capitalized in the records of any company or other person carrying on business) used in the carrying on of business and the decision of the Minister as to whether goods are expendable shall be final.

Cash Payments under O/C 1435/67 were Nil

Under Authority of Order in Council 1436/67

O/C 1436/67 authorizes remissions of taxes payable under The Education and Health Tax Act, R.S.S. 1965 on mobile capital equipment employed by the oil and potash industry in oil and potash exploration as follows:

1. (a) Tax payable on the value of mobile capital equipment brought into the Province for use in oil and potash exploration consisting of drilling rigs and service rigs such as seismic, cementing, electrologing, and other similar equipment and the trucks forming part thereof which are permanently mounted with such equipment.

- (b) Tax payable on the rental of mobile capital equipment for use in oil and potash exploration consisting of drilling rigs and service rigs such as seismic, cementing, electrologing, and other similar equipment and the trucks forming part thereof which are permanently mounted with such equipment, but not including specialty tools and instruments attached to the drilling rig when leased from a lessor.

- (c) Tax payable on mobile capital equipment purchased or owned by a resident of Saskatchewan for use in oil and potash exploration consisting of drilling rigs, and service rigs such as seismic, cementing, electrologing, and other similar equipment and the trucks forming part thereof which are permanently mounted with such equipment, but not including unmounted trucks, passenger vehicles, trailers, tractors, and oil field and potash production installations. The Provincial Treasurer must be satisfied that such equipment comes within this provision before any remission can be claimed.

STATEMENT OF REMISSIONS OF TAXES AND FEES

—(Continued)

The Education and Health Tax Act:—(Continued)

2. The tax payable on the value of capital equipment coming within section 1 brought into the Province as a replacement of the equipment previously brought in provided such replacement is capitalized in the company records and the Provincial Treasurer is satisfied that it is a proper capital charge and not an expense item.

3. The remissions provided in section 1 shall be subject to the condition that the right to any remission provided for therein shall be conditional upon the Provincial Treasurer being satisfied that the item claimed to be exempt comes within section 1 hereof.

Cash payments under O/C 1436/67 were Nil

Under Authority of Order in Council 2144/58

O/C 2144/58 authorizes remissions of a portion of the taxes payable under subsection (4) of section 5 of The Education and Hospitalization Tax Act, 1950 on equipment, machinery, motor vehicles, or trailers brought into Saskatchewan where such equipment, machinery, motor vehicle or trailer is not for re-sale but is solely for use in carrying on business in Saskatchewan, in the following manner:

1. By 66⅔% where such equipment or machinery is in Saskatchewan for one year or less;

2. Such remission shall be reduced by one-half where the equipment or machinery remains in or is found in Saskatchewan at any time after one year from the original day of entry thereof;

3. Where machinery or equipment remains in Saskatchewan for a period of one year after the date on which the remission under 1 is reduced by one-half or is again located in Saskatchewan one year or more after such date, the remission shall be cancelled and the total tax under sub-section (4) of section 5 of The Education and Hospitalization Tax Act, 1950 is payable in full;

4. The provisions of 1, 2 and 3 will also apply to a motor vehicle or trailer owned by a non-resident trucker carrying on business in Saskatchewan and registered as a commercial or public service vehicle in the province or state in which he resides where such motor vehicle does not pick up goods in Saskatchewan for delivery in Saskatchewan;

5. The value of the equipment, machinery, or motor vehicle, or trailer on which the tax is based shall for taxation purposes be subject to and in accordance with depreciation allowances established by the Provincial Treasurer or his appointee;

6. The remission provided for herein shall not apply to mobile capital equipment covered by O/C 1436/67.

Cash payments under O/C 2144/58:

Emil Anderson Construction Company Limited \$ 994.14

Under Authority of Order in Council 1437/67

O/C 1437/67 authorizes remissions of a portion of the taxes payable under subsection (7) of section 5 of The Education and Health Tax Act, R.S.S. 1965 on equipment, machinery motor vehicles, or trailers brought into Saskatchewan by non-resident contractors and truckers on a temporary basis where such equipment, machinery, motor vehicle or trailer is not for re-sale but is solely for use in carrying on business in Saskatchewan in the following manner:

1. By 66⅔% where such equipment or machinery is in Saskatchewan for one year or less;

2. Subject to 3, such remission shall be reduced by one-half where the equipment or machinery remains in or is found in Saskatchewan at any time after one year from the original date of entry thereof.

3. Where machinery or equipment remains in Saskatchewan for a period of one year after the date on which the remission under 1 is reduced by one-half or is again located in Saskatchewan one year or more after such date, the remission shall be cancelled and the total tax under subsection (7) of section 5 of The Education and Health Tax Act, R.S.S. 1965 is payable in full.

STATEMENT OF REMISSIONS OF TAXES AND FEES —(Concluded)

The Education and Health Tax Act:—(Concluded)

4. The provisions of 1, 2 and 3 will also apply to a motor vehicle or trailer owned by a non-resident trucker carrying on a business in Saskatchewan and registered as a commercial or public service vehicle in the province or state in which he resides where such motor vehicle does not pick up goods in Saskatchewan for delivery in Saskatchewan.

5. The value of equipment, machinery, motor vehicle, or trailer on which the tax is based shall for taxation purposes be subject to and in accordance with depreciation allowances established by the Provincial Treasurer or his appointee.

6. The remission provided for herein shall not apply to equipment and machinery in respect of which the remissions provided for in Order in Council 1436/67 apply.

Cash payments under O/C 1437/67 were Nil

Other remissions of Education & Health Tax authorized under separate Orders in Council:

Gallagher, Hugh J. J.	\$ 35.48
Graham, Leonard	23.23
Kurtz, Henry	21.80
McNinch, Thomas C.	36.98
Nixon, William C.	133.33
Seto, Allen	23.96
Walker, William W.	40.00

The Education and Health Tax Act, The Tobacco Tax Act and The Fuel Petroleum Products Act:

Under Authority of Order in Council 509/67 it is provided that:

1. As representatives of the Saskatchewan Government abroad enjoy immunity from taxes in foreign countries it is deemed advisable to afford reciprocal immunity from taxes to every person who is recognized by the Government of Saskatchewan as the chief representative in Saskatchewan of a foreign country and to remit the taxes payable under The Education and Health Tax Act, The Tobacco Tax Act and The Fuel Petroleum Products Act in respect of consumption or use of tangible personal property in Saskatchewan by or on behalf of the government of the foreign country of which such person is the chief representative.

2. The remitting of such taxes apply to taxes payable on, from and after the first day of January, 1966.

Cash payments under O/C 509/67 were:

The Education and Health Tax Act:	
Sturdy, H. W.	\$ 185.06
The Fuel Petroleum Products Act:	
Sturdy, H. W.	\$ 151.94
Bourdon, Phillippe	4.13
The Tobacco Tax Act:	
Sturdy, H. W.	\$ 11.25

Other remissions authorized by separate Orders in Council:

The Fuel Petroleum Products Act:

City of Prince Albert	\$ 11,376.50
Domtar Construction Materials Ltd.	162.00
Dowell of Canada Ltd.	493.05
Lewis, C. E. Construction Ltd.	972.00

Land Titles and Land Titles Assurance Fees:

Holy Trinity Ukrainian Greek Orthodox Cathedral	\$ 305.90
Lakeview Pioneer Lodge	72.00
Northland Pioneer Lodge	146.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS

As at March 31, 1968

MINERAL RESOURCES

DRILLING AND PRODUCTION DEPOSITS

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Abatis Exploration Ltd. (Calgary, Alberta)	Canada Bonds	\$ 25,000.00
Acroll Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	4,500.00
Alberta Casing Pullers Ltd. (Red Deer, Alberta)	Canada Bonds	2,000.00
Albion Petroleum Corp. Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Alwinsal Potash of Canada Ltd. (Regina, Saskatchewan)	Canada Bonds	2,000.00
Amarillo Oil Co. (Calgary, Alberta)	Canada Bonds	3,500.00
Amerada Petroleum Corp. (Calgary, Alberta)	Canada Bonds	65,500.00
Anaearko Petroleum of Canada Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	10,000.00
Apache Oil Corp. (Calgary, Alberta)	Canada Bonds	10,000.00
Ashland Oil & Refining Co. (Calgary, Alberta)	Canada Bonds	10,000.00
J. B. Ashmun, Inc. (Calgary, Alberta)	Canada Bonds	3,000.00
Aspen Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Aztec Oil & Gas Co. (Calgary, Alberta)	Canada Bonds	3,000.00
Bailey Selburn Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
W. E. Bakke Oil Co. Ltd. (San Antonio, Texas, U.S.A.)	Canada Bonds	15,000.00
Banff Oil Ltd. (Calgary, Alberta)	Canada Bonds	56,500.00
Barhar Oil Ltd. (Calgary, Alberta)	Canada Bonds	2,000.00
Bata Petroleum Ltd. (Vancouver, British Columbia)	Canada Bonds	7,000.00
Berkley Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	2,000.00
Bison Petroleum & Minerals Ltd. (Regina, Saskatchewan)	Canada Bonds	10,000.00
D. O. Bossort Consultants Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Bralorne Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	30,000.00
Brehm Petroleum Ltd. (Denver, Colorado, U.S.A.)	Province of Saskatchewan Bonds	1,000.00
The British American Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Bueno Oils Ltd. (Calgary, Alberta)	Canada Bonds	6,000.00
Buffalo Oil Co. Ltd. (Regina, Saskatchewan)	Canada Bonds	3,000.00
Canadian-American Royalties Ltd. (Calgary, Alberta)	Canada Bonds	7,500.00
Canadian Delhi Oil Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Canadian Export Gas & Oil Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Canadian Fina Oil Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Canadian Gridoil Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Canadian Homestead Oils Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
Canadian Industrial Gas & Oil Ltd. (Calgary, Alberta)	Canada Bonds	93,500.00
Canadian Oil Companies Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Canadian Pacific Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	41,000.00
Canadian Seaboard Oil Co. (Calgary, Alberta)	Canada Bonds	10,000.00
Canadian Superior Oil Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Canadian Tricentrol Oils Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Canadian W. C. McBride, Inc. (St. Louis, Missouri, U.S.A. & Calgary, Alberta)	Canada Bonds	25,000.00
Canex Gas Ltd. (Calgary, Alberta)	Canada Bonds	12,000.00
Can-Tex Drilling Western Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
Cenpet Exploration Ltd. (Calgary, Alberta)	Canada Bonds	4,500.00
Centennial Oil Co. (Red Deer, Alberta)	Canada Bonds	1,000.00
Central-Del Rio Oils Ltd. (Calgary, Alberta)	Canada Bonds	108,700.00
Champlin Petroleum Co. (Enid, Oklahoma, U.S.A. & Calgary, Alberta)	Canada Bonds	15,000.00
Chandler & Associates, Inc. (Denver, Colorado, U.S.A.)	Canada Bonds	10,000.00
Chevron Standard Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Cheyenne Oil Co. (Denver, Colorado, U.S.A.)	Canada Bonds	10,000.00
Clark Canadian Exploration Co. (Wichita Falls, Texas, U.S.A.)	Canada Bonds	10,000.00
Clark Oil & Refining Corp. (Calgary, Alberta)	Canada Bonds	20,000.00
Colorado Oil & Gas Corp. (Colorado Springs, Colorado, U.S.A.)	Canada Bonds	10,000.00
Consumers' Co-operative Refineries Ltd. (Saskatoon, Saskatchewan)	Canada Bonds	20,000.00
Continental Potash Corp. Ltd. (Vancouver, British Columbia)	Canada Bonds	27,000.00
Denison Mines Ltd. (Toronto, Ontario)	Canada Bonds	50,000.00
Dillman Oil Properties Ltd. (Regina, Saskatchewan)	Province of Saskatchewan Bonds	10,000.00
Dome Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	71,500.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Dormark Oils Ltd. (Calgary, Alberta)	Canada Bonds	4,000.00
	Province of Saskatchewan Bonds	6,000.00
J. F. Dougherty & Co. (Calgary, Alberta)	Canada Bonds	2,000.00
Duncan Oil Ltd. (Calgary, Alberta)	Canada Bonds	17,000.00
Eastern & Chartered Trust Co. (Calgary, Alberta)	Canada Bonds	10,000.00
El Cinco Production Co. (Calgary, Alberta)	Canada Bonds	6,000.00
Empire State Oil Co. (Calgary, Alberta)	Canada Bonds	10,000.00
Evergreen Petroleums Ltd. (Calgary, Alberta)	Canada Bonds	7,000.00
Falcon Seaboard of Canada Ltd. (Calgary, Alberta)	Canada Bonds	21,000.00
Fargo Oils Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Fonbec Ltd. (Montreal, Quebec)	Canada Bonds	75,000.00
Forest Oil Corp. (Calgary, Alberta)	Canada Bonds	8,000.00
Dwight W. Fortenbery (Natchez, Mississippi, U.S.A.)	Canada Bonds	1,000.00
Francana Minerals Ltd. (Regina, Saskatchewan)	Canada Bonds	60,000.00
Francana Oil & Gas Ltd. (Regina, Saskatchewan)	Canada Bonds	5,000.00
	Province of Saskatchewan Bonds	15,000.00
Freeport Sulphur Company & Consolidation Coal Co. (New York, New York, U.S.A.)	Canada Bonds	25,000.00
Froman Oils Ltd. (Lloydminster, Alberta)	Canada Bonds	4,500.00
Gage Canadian Oil & Gas Corp. (Calgary, Alberta)	Canada Bonds	5,500.00
Garvey Exploration Ltd. (Wichita, Kansas, U.S.A.)	Canada Bonds	20,000.00
General American Oils Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Gladstone Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	15,000.00
Golden Eagle Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	36,100.00
Golden Eagle Refining Co. Inc. (Calgary, Alberta)	Canada Bonds	21,000.00
Goldray Mines Ltd. (Toronto, Ontario)	Canada Bonds	25,000.00
Gord-Mark Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	2,000.00
Great Northern Oil Ltd. (Calgary, Alberta)	Canada Bonds	14,000.00
Great Plains Development Co. of Canada Ltd. (Calgary, Alberta)	Canada Bonds	50,000.00
Great Plains Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	40,000.00
Grizzly Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Guaranty Trust Co. of Canada (Regina, Saskatchewan)	Canada Bonds	50,500.00
Gulf Minerals Co. (Pittsburgh, Pennsylvania, U.S.A.)	The Bank of Nova Scotia Letters of Credit Nos. 9, 10 & 11	75,000.00
Guyer Oil Company Ltd. (Calgary, Alberta)	Canada Bonds	13,500.00
Hamilton Oil Ltd. (Calgary, Alberta)	Canada Bonds	6,500.00
Harlequin Oil Ltd. (Calgary, Alberta)	Canada Bonds	2,000.00
Home Oil Company Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Joe D. Hooten (Austin, Texas, U.S.A.)	Canada Bonds	3,500.00
Houston Oils Ltd. (Calgary, Alberta)	Canada Bonds	35,000.00
Howe Oil Co. Ltd. (Midland, Michigan, U.S.A.)	Canada Bonds	10,000.00
Hudson's Bay Oil & Gas Co. Ltd. (Calgary, Alberta)	Canada Bonds	76,000.00
	Province of Saskatchewan Bonds	97,000.00
Husky Oil (Alberta) Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Husky Oil Canada Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Husky Oil Exploration Inc. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Imperial Oil Developments Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Imperial Oil Enterprises Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Imperial Oil Ltd. (Calgary, Alberta)	Canada Bonds	25,000.00
International Hydrocarbons Ltd. (Calgary, Alberta)	Canada Bonds	5,500.00
J. & F. Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Jason Oils Ltd. (Calgary, Alberta)	Canada Bonds	17,000.00
Jupiter Mines Ltd. (Regina, Saskatchewan)	Canada Bonds	50,000.00
Kalium Chemicals Ltd. (Regina, Saskatchewan)	Canada Bonds	10,000.00
Kamalta Exploration Ltd. (Regina, Saskatchewan)	Canada Bonds	2,000.00
Kamik Oil Ventures Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Kanata Exploration Co. (Calgary, Alberta)	Canada Bonds	8,500.00
Key Pipe Line Co. Ltd. (Regina, Saskatchewan)	Canada Bonds	2,000.00
King Resources Co. (Calgary, Alberta)	Canada Bonds	22,000.00
Kissinger Petroleum Ltd. (Denver, Colorado, U.S.A.)	Canada Bonds	20,000.00
Kodiak Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	8,000.00

STATEMENT OF SECURITIES DEPOSITED WITH
GOVERNMENT DEPARTMENTS—(*Continued*)MINERAL RESOURCES—(*Continued*)DRILLING AND PRODUCTION DEPOSITS—(*Continued*)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
LaBorde Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	1,000.00
Landa Oil Co. (Dallas, Texas, U.S.A.) & Calgary, Alberta)	Canada Bonds	17,000.00
The Lloydminster Gas Co. Ltd. (Lloydminster, Saskatchewan)	Canada Bonds	6,000.00
Long Island Petroleum Co. (Calgary, Alberta)	Canada Bonds	1,000.00
McCarty & Coleman (Calgary, Alberta)	Canada Bonds	9,000.00
G. J. McGinn (Calgary, Alberta)	Canada Bonds	25,000.00
M & S Oils Ltd. (Saskatoon, Saskatchewan)	Province of Saskatchewan Bonds	2,000.00
Madison Oils Ltd. (Calgary, Alberta)	Canada Bonds	3,500.00
Madsen Red Lake Gold Mines Ltd. (Toronto, Ontario)	Canada Bonds	2,500.00
Mana Oil Inc. of Midland (Calgary, Alberta)	Canada Bonds	45,000.00
Marathon Oil Co. (Regina, Saskatchewan)	Canada Bonds	20,000.00
Maycom Oils Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Mesa Petroleum Co. (Calgary, Alberta)	Canada Bonds	20,000.00
Miami Oil Producers Inc. (Ablene, Texas, U.S.A.)	Canada Bonds	10,000.00
Midwest Oil Corp. (Denver, Colorado, U.S.A.)	Canada Bonds	10,000.00
Mikas Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Mill City Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Mobil Oil Canada Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Monashee Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	1,000.00
Robert Mosbacher (Houston, Texas, U.S.A.)	Canada Bonds	10,500.00
Murphy Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
New Continental Oil Co. of Canada Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
North American Chemicals Ltd. (Edmonton, Alberta)	Canada Bonds	5,000.00
North American Oils Ltd. (Vancouver, British Columbia)	Canada Bonds	10,000.00
North Canadian Oils Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Numac Mining Ltd. (Edmonton, Alberta)	Canada Bonds	25,000.00
Numac Oil & Gas Ltd. (Edmonton, Alberta)	Canada Bonds	25,000.00
Oil & Gas Futures Ltd. (Houston, Texas, U.S.A.)	Canada Bonds	2,500.00
Oilfield Sales & Salvage Ltd. (Calgary, Alberta)	Canada Bonds	3,500.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Omega Natural Gas Co. Ltd. (Calgary, Alberta)	Canada Bonds	3,500.00
P.A.T. Operators Ltd. (Edmonton, Alberta)	Canada Bonds	9,000.00
	Province of Saskatchewan Bonds	13,000.00
Pacific Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	7,500.00
Palmer Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Pan American Petroleum Corp. (Calgary, Alberta)	Canada Bonds	3,000.00
Pennant Oils Ltd. (Calgary, Alberta)	Canada Bonds	30,000.00
Pennzoil Co. (Calgary, Alberta)	Canada Bonds	40,000.00
Petcal Co. Ltd. (Calgary, Alberta)	Canada Bonds	15,500.00
Petroleum Properties Inc. (Denver, Colorado, U.S.A.)	Canada Bonds	7,500.00
Petro-Well Data Library Ltd. (Calgary, Alberta)	Canada Bonds	3,000.00
Joe Phillips Ltd. (Calgary, Alberta)	Canada Bonds	15,000.00
Pinnacle Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	55,000.00
Placid Oil Co. (Calgary, Alberta)	Canada Bonds	20,000.00
Plaza Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	3,000.00
Prairie Oil Royalties Co. Ltd. (Calgary, Alberta)	Canada Bonds	17,000.00
Provident Resources Management Ltd. (Calgary, Alberta)	Canada Bonds	2,500.00
Pubco Canadian Petroleum Corp. (Calgary, Alberta)	Province of Saskatchewan Bonds	10,000.00
Quixote Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
Raddison Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	2,000.00
Ranger Oil (Canada) Ltd. (Calgary, Alberta)	Canada Bonds	8,500.00
Ritchie Oil C & K Ltd. (Calgary, Alberta and New York, New York, U.S.A.)	Canada Bonds	6,000.00
Rocanville Corp. (Dallas, Texas, U.S.A.)	Province of Saskatchewan Bonds	10,000.00
Roman Corp. Ltd. (Toronto, Ontario)	Canada Bonds	50,000.00
Rothwell Oil Corp. Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
Royalite Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Paul F. Rutledge (Sante Fe, New Mexico, U.S.A.)	Province of Saskatchewan Bonds	2,000.00
Samedan Oil of Canada Inc. (Calgary, Alberta)	Canada Bonds	10,000.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Continued)

DRILLING AND PRODUCTION DEPOSITS—(Continued)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Saskatchewan Power Corporation (Regina, Saskatchewan)	Canadian National Railway Company Bonds	7,000.00
	Province of Saskatchewan Bonds	13,000.00
Scoteire Exploration Ltd. (Calgary, Alberta)	Canada Bonds	125,000.00
Scurry-Rainbow Oil Ltd. (Calgary, Alberta)	Canada Bonds	44,000.00
	Province of Saskatchewan Bonds	10,000.00
Scurry-Rainbow Oil (Sask.) Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
Security Freehold Petroleum Ltd. (Winnipeg, Manitoba)	Canada Bonds	15,000.00
Shell Canada Ltd. (Calgary, Alberta)	Canada Bonds	32,500.00
Siebens Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	5,000.00
Skelly Oil Co. (Tulsa, Oklahoma, U.S.A.)	Canada Bonds	10,000.00
Southwest Potash Corp. (Toronto, Ontario)	Canada Bonds	31,000.00
Stampede Oils Ltd. (Calgary, Alberta)	Canada Bonds	2,700.00
Sun Oil Co. (Calgary, Alberta)	Canada Bonds	86,200.00
Sun Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	24,000.00
Supertest Investments & Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Sylvite of Canada Ltd. (Regina, Saskatchewan)	Canada Bonds	25,000.00
Tacoma Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Tamarack Petroleum Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Teck Corp. Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Territorial Uranium Mines Ltd. (Toronto, Ontario)	Canada Bonds	25,000.00
Texaco Canada Ltd. (Calgary, Alberta)	Canada Bonds	7,000.00
Texaco Exploration Co. (Calgary, Alberta)	Canada Bonds	20,000.00
Texas Crude Oil Co. (Calgary, Alberta)	Canada Bonds	10,000.00
Thunderbird Minerals Ltd. (Calgary, Alberta)	Canada Bonds	4,000.00
Triad Oil Co. Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Triad Oil Manitoba Ltd. (Calgary, Alberta)	Canada Bonds	40,000.00
Union Oil Co. of Canada Ltd. (Calgary, Alberta)	Canada Bonds	126,000.00
Union Oil Holdings Ltd. (Calgary, Alberta)	Province of Saskatchewan Bonds	20,000.00
United Canso Oil & Gas Ltd. (Calgary, Alberta)	Canada Bonds	20,000.00
Union Texas of Canada, Ltd. (Houston, Texas, U.S.A.)	Canada Bonds	15,000.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Continued)

MINERAL RESOURCES—(Concluded)

DRILLING AND PRODUCTION DEPOSITS—(Concluded)

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Western Decalta Petroleum Ltd. (Calgary, Alberta)	Canada Bonds Province of Saskatchewan Bonds	152,000.00 25,000.00
Whitehall Canadian Oils Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Wintershall Oil of Canada Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Worldwide Energy Co. Ltd. (Calgary, Alberta)	Canada Bonds	10,000.00
Stephen Yanik (Edmonton, Alberta)	Canada Bonds	25,000.00
Zoller & Danneberg Oil Ltd. (Denver, Colorado, U.S.A.)	Canada Bonds	11,000.00

NATURAL RESOURCES

TIMBER CONTRACT PERFORMANCE BONDS

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
McMillan Bloedel & Powell River Ltd. (Hudson Bay, Saskatchewan)	Province of Saskatchewan Bonds	5,000.00
Domtar Ltd. (Montreal, Quebec)	Canada Bonds	5,000.00
Simpson Timber Co. (Hudson Bay, Saskatchewan)	Province of Saskatchewan Bonds	5,000.00

LICENSED VENDOR AND CONCESSIONAIRE PERFORMANCE BONDS

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
W. N. Tape (Saskatoon, Saskatchewan)	Canada Bonds	1,000.00
Fai's Esso Service (Estevan, Saskatchewan)	Canada Bonds	300.00
Margaret M. Tait (Creighton, Saskatchewan)	Canada Bonds	300.00
Joseph Grabowicki (Stenen, Saskatchewan)	Canada Bonds	200.00
H. A. Boyd (Milden, Saskatchewan)	Village of Milden Debenture	500.00
Mandary Andrusiak (Melville, Saskatchewan)	Canada Bonds	300.00
William Kramer (Rokeby, Saskatchewan)	Canada Bonds	200.00
Eli Prokepenko (Rockford, Saskatchewan)	Canada Bonds	200.00
Melville Baycroft (Chitek Lake, Saskatchewan)	Canada Bonds	200.00
Sturgeon Landing Enterprises (Sturgeon Landing, Saskatchewan)	Canada Bonds	200.00
M & M Confectionery (Weyburn, Saskatchewan)	Canada Bonds	200.00
Charles Swicheniuk (Saskatoon, Saskatchewan)	Canada Bonds	500.00
Harold Dobrowolsky (Gronlid, Saskatchewan)	Canada Bonds	500.00
Louis John Fuhrman (Bruno, Saskatchewan)	Canada Bonds	750.00

STATEMENT OF SECURITIES DEPOSITED WITH GOVERNMENT DEPARTMENTS—(Concluded)

PROVINCIAL SECRETARY

THE SASKATCHEWAN INSURANCE ACT

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Additional Municipal Hail Ltd. (Regina, Saskatchewan)	Canada Bonds	25,000.00
Co-operative Hail Insurance Co. Ltd. (Regina, Saskatchewan)	Canada Bonds Province of Ontario Bonds Province of Saskatchewan Bonds Hydro Electric Power Commission of Ontario Bonds Manitoba Hydro Electric Bonds Canadian National Railway Company Bonds Co-operative Trust Company Ltd. Certificates	100,000.00 25,000.00 20,000.00 50,000.00 25,000.00 25,000.00 5,000.00
Provident Assurance Co. Ltd. (Montreal, Quebec)	Canada Bonds	55,000.00
Retail Lumberman's Mutual Fire Insurance Co. (Winnipeg, Man.)	Canada Bonds Province of Ontario Bonds	5,000.00 5,000.00
Saskatchewan Guarantee and Fidelity Co. Ltd. (Regina, Saskatchewan)	Province of Saskatchewan Bonds Manitoba Hydro Electric Bonds	115,000.00 35,000.00
Saskatchewan Motor Club Insurance Co. Ltd.	Canada Bonds	50,000.00

THE CEMETERIES ACT

<u>Name of Depositor</u>	<u>Description of Security</u>	<u>Accepted Value</u>
Resthaven Memorial Gardens Ltd. (Moose Jaw, Saskatchewan)	Bank of Nova Scotia Savings Certificates	\$ 1,060.00
Souris Valley Memorial Gardens Co. Ltd. (Estevan, Saskatchewan)	Canada Bonds Province of Saskatchewan Bonds Montreal Trust Company Guaranteed Investment Certificate	1,600.00 18,200.00 1,000.00

FINANCIAL STATEMENTS OF
WORKING CAPITAL ADVANCES
SPECIAL REVENUE FUNDS
TRUST ACCOUNT
LIQUOR BOARD
LIQUOR LICENSING COMMISSION

STATEMENT 1

AGRICULTURAL SUPPLIES ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Inventories—at cost	\$	381,260.88
Net Loss for the Year (Statement 2)		8,749.12
	\$	<u>390,010.00</u>

LIABILITIES

Accounts payable	\$	1,962.87
Advances from Provincial Treasurer:		
Balance April 1, 1967	\$	396,321.75
Payments by Provincial Treasurer during the year (Statement 3)		31,444.21
	\$	<u>427,765.96</u>
Deposits with Provincial Treasurer during the year		39,718.83
		<u>388,047.13</u>
	\$	<u>390,010.00</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Agriculture pertaining to the Agricultural Supplies Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

A representative of this office examined the inventory on April 3, 1968. The inventories are valued at cost and a test check was made of prices and extensions.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Agricultural Supplies Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, July 10, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

AGRICULTURAL SUPPLIES ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales:			
Grasshopper poison and supplies	\$	2,093.00	
Weed control chemical		29,708.25	
			\$ 31,801.25
Cost of Sales:			
Inventory, April 1, 1967			
Grasshopper poison and supplies	\$	375,617.84	
Weed control chemical		13,452.42	
Forage crop seed		68.80	
	\$	389,139.06	
Purchases—including transportation:			
Grasshopper poison and supplies	\$	154.00	
Weed control chemical		21,801.81	
		21,955.81	
	\$	411,094.87	
Inventory, March 31, 1968			
Grasshopper poison and supplies	\$	371,805.74	
Weed control chemical		9,386.34	
Forage crop seed		68.80	
		381,260.88	
			29,833.99
Gross Profit	\$		1,967.26
Operating Expenses:			
Handling and distribution	\$	1,555.78	
Supplies, repairs and office expenses		319.58	
Insurance		1,370.52	
Rent		6,000.00	
Light, water and heat		1,330.62	
Telephone		139.88	
			10,716.38
Net Loss for the year to Statement 1	\$		8,749.12

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Other Payments:

Department of Public Works	\$	6,000.00
Saskatchewan Power Corporation		1,526.27
Standard Chemicals Limited		21,791.81
Payees under \$1,000.00		2,126.13
Total to Statement 1	\$	31,444.21

CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:

Department of Agriculture—Suspense Account	\$	706.30	
Accounts Receivable:			
Conservation and Development Branch	\$	63,899.19	
Custom Accounts	\$	17,187.22	
Less: Allowance for			
Doubtful Accounts		8,634.57	
		<u>8,552.65</u>	
			72,451.84

Inventories: At Cost

Repair Parts, Maintenance			
Supplies, Fuel, Project			
Tools and Material	\$	195,076.92	
Less: Allowance for			
obsolete repair parts		4,879.35	
		<u>\$ 190,197.57</u>	
Small tools—garage		1,779.80	
			<u>191,977.37</u>
			\$ 265,135.51

Fixed Assets:

Machinery and Equipment	\$	1,336,295.54	
Less: Accumulated Depreciation		769,783.10	
		<u>\$ 566,512.44</u>	
Garage Tools and Equipment	\$	22,177.20	
Less: Accumulated Depreciation		19,114.28	
		<u>3,062.92</u>	
			569,575.36
			<u>\$ 834,710.87</u>

LIABILITIES

Accounts Payable	\$	12,666.34	
Accrued Holiday Pay and Employee Deductions		706.30	
		<u>\$</u>	13,372.64
Provision for Repair and Overhaul			323,095.78
Advances from Provincial Treasurer:			
Balance April 1, 1967	\$	502,754.56	
Add: Payments by Provincial Treasurer during the year			
(Statement 8)		777,084.77	
		<u>\$ 1,279,839.33</u>	
Less: Deposits with Provincial Treasurer during the year		797,090.29	
			482,749.04
Net Profit for the year (Statement 2)			15,493.41
			<u>\$ 834,710.87</u>

STATEMENT 1—(Concluded)

CONSERVATION AND DEVELOPMENT
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968—(Concluded)

AUDITOR'S REPORT

An examination of the accounting records of the Department of Agriculture pertaining to the Conservation and Development Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventories have been determined and certified correct by the Director of the Conservation and Development Branch. Tests have been made of the parts and supplies inventories on hand at the Regina warehouse and seed stored at Moose Jaw warehouses at March 31, 1968.

No portion of salaries and travelling expense of the Branch Director and the Supervisor of Agricultural Construction Projects has been charged to the Advance Account.

I report that, in my opinion, the accompanying Balance Sheet and Statements of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Conservation and Development Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, July 18, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

RECONCILIATION OF RESULTS OF OPERATIONS

For the Year Ended March 31, 1968

WITH AMOUNT SHOWN ON BALANCE SHEET AS AT MARCH 31, 1968

Overcharge by storeroom (Statement 4)	\$	1,120.81
Profit on custom work (Statement 7)		1,084.89
	\$	2,205.70
Less: Undercharge for transportation services (Statement 6)	\$	223.14
Undercharge on rentals (Statement 3)		627.56
		850.70
Profit on Operations	\$	1,355.00
Add: Net Gain on Sale of Fixed Assets		14,138.41
Net Profit for the Year to Statement 1	\$	15,493.41

STATEMENT 3

CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

MACHINERY AND EQUIPMENT SERVICES

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales—Machine Rentals		\$	376,791.94
Sales—Miscellaneous			751.29
		\$	377,543.23
Provision for depreciation	\$	119,905.27	
Provision for Repair and Overhaul		214,860.85	
Fuel, Oil and Grease		75,468.70	
Licences and Insurance		6,006.70	
Garage Overhead		21,622.72	
Storeroom Overhead		17,585.05	
Total Expense	\$	455,449.29	
Less: Costs Recovered:			
Transportation	\$	32,464.29	
Custom Work		42,827.26	
Garage		179.32	
Storeroom		672.42	
Miscellaneous		1,135.21	
			77,278.50
Net Operating Expense			378,170.79
Undercharge on Rentals to Statement 2		\$	627.56

STATEMENT 4

STOREROOM SERVICES TO PROJECTS

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales—Project Materials		\$	187,533.10
Less: Cost of Sales—Project Materials	\$	183,738.07	
Portion of Storeroom Overhead		2,674.22	
			186,412.29
Overcharge by Storeroom to Statement 2		\$	1,120.81

STATEMENT 5

PROVISIONING

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales of Meals to Employees		\$	24,413.30
Meals Charged to Projects			25,062.30
		\$	49,475.60
Wages—Cooks and Kitchen Staff	\$	20,784.84	
Unemployment Insurance Cost		229.75	
Food Supplies and Expense		28,461.01	
			49,475.60
			Nil

STATEMENT 6

CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

TRANSPORTATION

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales—Transportation Services		\$	41,490.90
Wages—Transportation—Truck Drivers	\$	14,346.98	
Unemployment Insurance Cost		133.88	
Equipment Rentals		32,464.29	
Travelling Expense—Truck Drivers		3,233.50	
		<u>50,178.65</u>	
Less: Costs Recovered:			
Custom Work	\$	8,410.74	
Miscellaneous		53.87	
		<u>8,464.61</u>	
			<u>41,714.04</u>
Undercharge for Transportation Services to Statement 2	\$		<u>223.14</u>

STATEMENT 7

CUSTOM WORK SERVICES

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales—Custom Work		\$	106,500.20
Wage Expense	\$	27,757.15	
Travelling Expense		5,482.02	
Unemployment Insurance Cost		32.88	
Equipment Rental		41,732.12	
Transportation of Equipment and Machinery		7,977.90	
Cost of Materials Sold		<u>22,433.24</u>	
			<u>105,415.31</u>
Profit on Custom Work to Statement 2	\$		<u>1,084.89</u>

STATEMENT 8

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Bellisle, Mrs. G.	\$ 4,239.70	\$	Day Labour	130,774.61	3,341.55
Kennedy, J. L.	5,834.91	.....		
Kohlruss, L.	5,652.00	.....		\$ 153,271.18	\$ 3,341.55
Treble, T. L.	6,769.96	.....		

STATEMENT 8—(Concluded)

CONSERVATION AND DEVELOPMENT ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:

A.I.M. Steel Ltd.	\$ 4,845.84	Marshall Wells Ltd.	2,797.08
Ashdown's	17,179.15	Marshall's Store	1,212.82
Barrons Service Ltd.	1,271.47	Meadow Lake Co-operative	
Bolt Supply House Ltd.	1,597.04	Association Ltd.	1,493.54
Briercrest Bible Institute	1,526.99	Mumford Medland Ltd.	20,664.54
British American Oil		Neufeld, H. G. & Co. Ltd.	3,430.00
Co. Ltd.	11,221.16	Norman's Tire Centre	2,773.11
Canadian Liquid Air Ltd.	1,100.78	Ochemco Medicine Hat	1,176.34
Canadian Motors Ltd.	2,450.22	O.K. Economy Store Ltd.	3,914.32
Canwest Seed Co.	50,410.00	Percival Mercury Sales Ltd.	57,913.50
Central Butte Co-operative		Pirat, D. R.	1,426.09
Association Ltd.	1,545.70	Plains Equipment Ltd.	4,393.13
Chrysler Canada Ltd.	2,767.23	Regina Motor Products	
Crown Lumber Co. Ltd.	2,595.40	(1961) Ltd.	3,733.70
Davies Electric Co. Ltd.	1,092.25	Rennie's Grocery Ltd.	2,943.80
Department of Agriculture ...	1,533.71	Robinson Machinery Ltd.	1,228.66
Department of Public Works	5,254.52	Royalite Oil Co. Ltd.	5,298.30
Donald Ropes and		Saskatchewan Government	
Wire Cloth Ltd.	1,061.91	Insurance Office	2,372.60
Erickson's Box Factory Ltd.	6,458.40	Saskatchewan Government	
Federated Co-operatives Ltd.	7,154.13	Telephones	1,546.14
Fruehauf Trailer Co. of		Saskatchewan Wheat Pool	4,404.00
Canada Ltd.	3,335.00	Shell Canada Ltd.	7,312.33
Goodyear Tire & Rubber		Sherwood Co-operative	
Co. of Canada Ltd.	2,045.48	Association Ltd.	2,275.24
Harper, K. D.	1,171.25	Sinclair's General Store	2,831.42
Hornoi Transport	1,624.25	Sterling Distributors Ltd.	23,020.67
Imperial Oil Ltd.	39,635.58	Alvin Stumborg	
Indequip Sales Ltd.	2,919.36	Construction	9,686.00
Industrial Sales Ltd.	7,228.83	Texaco Canada Ltd.	1,714.35
International Harvester Co.		Treasury Department,	
of Canada Ltd.	17,710.61	Taxation Branch	3,712.00
Kennedy & Reinhardt Ltd.	1,020.15	Wagner & Resch	
Kramer Tractor Ltd.	85,817.34	Equipment Ltd.	13,417.96
McCabe Seeds Ltd.	10,130.00	Westeel-Rosco Ltd.	17,660.46
A. E. McKenzie Co. Ltd.	10,032.00	Western Drilling Supplies	
McKenzie Auto Equipment		Ltd.	2,789.78
Ltd.	15,158.46	Western Tractor Ltd.	3,207.69
MacMillan Bloedel		Payees under \$1,000.00	58,510.96
Packaging Ltd.	1,084.50		
McPherson & Thom Ltd.	12,255.35		
			\$ 601,094.59

SUMMARY

Salaries, Services and Gratuities	\$ 153,271.18
Travel, Sustenance and Vehicle Expense	3,341.55
Other Payments	601,094.59
	\$ 757,707.32
Profit on 1966-67 Operations Transferred to Provincial Treasurer	19,377.45
Total to Statement 1	\$ 777,084.77

STATEMENT 1

FAMILY FARM ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:			
Cash on Hand	\$	3,445.44	
Accounts Receivable:			
Farmers, Hamlets, Villages and			
Government Agencies (Statement 4)	\$	3,202.40	
Other (Statement 5)		5,278.00	
			8,480.40
Inventories: at cost			
Water and Sewerage Materials and Equipment		57,673.97	
Prepaid Expenses		275.13	
			\$ 69,874.94
Fixed Assets: At cost			
Office Equipment	\$	23,122.97	
Less: Accumulated Depreciation		9,251.11	
			13,871.86
Deposits with Provincial Treasurer in excess of Advances:			
Balance April 1, 1967	\$	68,827.55	
Add: Deposits with Provincial Treasurer during the Year		1,962,543.29	
	\$	2,031,370.84	
Less: Payments by Provincial Treasurer during the year			
(Statement 3)		1,993,012.56	
			38,358.28
			<u>\$ 122,105.08</u>

LIABILITIES

Current Liabilities:			
Accounts Payable:			
Farmers, Hamlets, Villages and			
Government Agencies—Credit Balances	\$	23,997.38	
Other		23,544.61	
Provincial Treasurer—Education and Health Tax		4,290.11	
			\$ 51,832.10
Net Profit for the year (Statement 2)			70,272.98
			<u>\$ 122,105.08</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Agriculture pertaining to the Family Farm Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventories have been determined and certified as correct by the Director of the Family Farm Improvement Branch. A physical test check has been made of the inventories on hand at the Regina warehouse as at March 31, 1968 while detailed listings of physical inventories which were supplied for some eleven field and technicians warehouses by Branch officials, were examined and checked as to pricing and extensions.

An amount of \$75,183.80 representing 50% of field technicians and technicians' helpers salaries and expense for the year has been charged to the Advance Account in accordance with Treasury Board Minute 3898 dated September 23, 1966. The balance of these costs and certain other administration costs have been charged to an appropriation provided for the purpose, particulars of which are reported in Public Accounts.

Subject to the above remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Family Farm Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HOBDSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, June 13, 1968.

STATEMENT 2

FAMILY FARM ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sale of Water and Sewerage Materials	\$	1,835,003.40	
Less: Cost of Sales		1,585,027.92	
Gross Profit on Materials Sold	\$	249,975.48	
Add: Miscellaneous Revenue		2,005.72	
			\$ 251,981.20
Operating Expenses:			
Material Testing and Research	\$	1,780.41	
Freight and Cartage		4,869.68	
Warehouse Rental and Expense		1,076.68	
Warranty Expense		2,384.03	
Provision for Depreciation		1,895.64	
Telephone Expense		2,251.16	
Office and Warehouse—Salaries and Wages		82,004.78	
Office Supplies and Expense		8,970.39	
Technicians and Technicians' Helpers			
Salaries and Expense (Portion)		75,183.80	
Miscellaneous Expense		2,521.54	
			182,938.11
Net Operating Profit for the Year	\$	69,043.09	
Add: Profit on Farmstead Mexabitions (Statement 6)		1,229.89	
Net Profit for the Year to Statement 1	\$	70,272.98	

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Armstrong, R.	\$ 5,382.00	\$ 702.62	Day Labour	20,663.29	19.05
Lang, J. G.	4,791.08		Other Travel :		
Stickland, L. T.	5,905.53		Payees under		
Wass, C. S.	5,903.96		\$300.00		104.48
Willmek, K. G.	5,581.04				
Other Salaries				\$ 82,382.29	\$ 826.15
under \$4,000.00 ...	34,155.39				

Other Payments:

Alberta Poly tubes Ltd.	\$ 1,060.00	Crane Ltd.	1,005.10
Armco Drainage & Metal		Crane Supply	27,785.47
Products of Canada, Ltd. ...	9,601.80	Department of Agriculture	77,411.45
Ashdown's	52,565.23	Donison, G. G.	1,370.37
Burroughs Business		Electric Equipment	
Machines Ltd.	3,456.01	Co. Ltd.	26,415.57
Canada Valve & Hydrant		Emco Ltd.	34,480.55
Co. Ltd.	3,077.65	Emerald Water Supply Ltd.	1,159.40
Canadian Corps of		Engineers & Plumbers	
Commissionaires	1,132.62	Supply Co. Ltd.	10,831.56
Canadian National Railways	2,427.75	Farmland Equipment Ltd.	62,512.77
Canadian Pacific		Farmland Sales &	
Railway Co.	1,371.31	Service Ltd.	1,589.94

STATEMENT 3—(Concluded)

FAMILY FARM ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Fulco Metal Products Ltd.	18,316.25	Ritt Metals Ltd.	26,932.50
Grandview Industries (1964) Ltd.	335,609.85	Saskatchewan Government Printing Co.	1,614.31
Henn-Rich Manufacturing Ltd.	52,075.30	Saskatchewan Valley Printers Ltd.	9,301.17
McPherson & Thom Ltd.	1,915.98	Saskatoon Industrial Exhibition	2,107.38
Marshall Wells of Canada Ltd.	27,202.87	Saskatoon Precast Concrete Ltd.	15,629.45
Minneapolis Equipment (1962) Ltd.	193,365.06	Souris Valley Industries Ltd. Subterranean (Western) Ltd.	34,506.50 1,943.20
Motion Picture & Sound Equipment	31,190.65	Suburban Industries Ltd.	65,596.20
Mumford Medland Ltd.	97,550.34	Treasury Department, Taxation Branch	80,068.23
Norwood Foundry (Saskatchewan) Ltd.	4,165.62	Westcon Construction Products (1964) Ltd.	103,574.10
Oliver Chemical Co. (Lethbridge) Ltd.	6,851.74	Westeel-Rosco Ltd.	10,167.95
Prairie Metal Products Ltd. Pumps and Softeners Ltd.	15,050.83 282,931.59	Western Supplies Ltd.	21,990.20
Redi-Mix Concrete Ltd.	12,366.00	Xerox of Canada Ltd.	4,932.02
Regina Exhibition Association Ltd.	5,200.00	Payees under \$1,000.00	64,026.64
			<u>\$ 1,845,436.48</u>

SUMMARY

Salaries, Services and Gratuities	\$ 82,382.29
Travel, Sustenance and Vehicle Expenses	826.15
Other Payments	1,845,436.48
	<u>\$ 1,928,644.92</u>
Profit on 1966-67 operations transferred to Provincial Treasurer	64,367.64
Total to Statement 1	<u>\$ 1,993,012.56</u>

STATEMENT 4

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1968

FARMERS, HAMLETS, VILLAGES AND GOVERNMENT AGENCIES

Total accounts outstanding which were incurred in the 1967-68 year	\$ 2,606.80
Accounts outstanding for a period of one year or more set out in accordance with section 12(d), chapter 224 R.S.S. 1965:	
Bashutsky, D. — Paid May, 1968	\$ 6.26
Chesney, R.	510.17
Wright, A. A, Estate of	79.17
	<u>595.60</u>
Total to Statement 1	<u>\$ 3,202.40</u>

STATEMENT 5

FAMILY FARM ADVANCE ACCOUNT

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1968

OTHER ACCOUNTS
(Suppliers, Contractors, etc.)

Total accounts outstanding which were incurred in the 1967-68 year	\$	5,240.81
Accounts outstanding for a period of one year or more set out in accordance with section 12(d) chapter 224 R.S.S. 1965:		
Svedahl, G.		37.19
Total to Statement 1	\$	<u>5,278.00</u>

STATEMENT 6

STATEMENT OF FARMSTEAD MEXABITION OPERATIONS

For the Year Ended March 31, 1968

Booth Rental	\$	14,343.80
Expenses:		
Rental of Buildings and Equipment	\$	8,431.60
Contractual Wages and Services		1,561.76
Advertising and Display		2,543.71
Miscellaneous Expense		576.84
		<u>13,113.91</u>
Net Profit to Statement 2	\$	<u>1,229.89</u>

STATEMENT 1

SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:			
Petty Cash Advance	\$	80.00	
Cash in Refunds Bank Account		500.00	
			\$
Accounts Receivable		580.00	
Due from Publishers		36,390.11	
Stock on Hand		773.50	
		568,694.58	
			\$
Prepaid Expense			606,438.19
			990.19
			\$
			607,428.38

LIABILITIES

Current Liabilities:			
Accounts Payable	\$	19,834.05	
Customers' Deposits and Credits		611.74	
Back Orders Outstanding		527.70	
			\$
Contingency Reserve (Statement 3)			20,973.49
Advances from Provincial Treasurer:			100,000.00
Balance April 1, 1967	\$	412,132.48	
Add: Payments by Provincial Treasurer during the year			
(Statement 4)		1,930,468.24	
			\$
		2,342,600.72	
Less: Deposits with Provincial Treasurer during the year		1,867,010.78	
			475,589.94
Net Profit for the year (Statement 2)			10,864.95
			\$
			607,428.38

AUDITOR'S REPORT

An examination of the accounting records of the Department of Education pertaining to the Saskatchewan Book Bureau Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The inventory of books has been valued at retail price less the average mark-up and has been certified correct as to quantities and valuation by the Bureau Manager. Tests have been made of the inventory on hand as well as of prices and extensions. The account possesses additional assets in the form of equipment, the cost of which has been written off to profit and loss in the year of purchase.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Saskatchewan Book Bureau Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, June 27, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales	\$	1,817,937.59
Cost of Goods Sold:		
Stock on Hand, April 1, 1967	\$	454,574.02
Purchases		1,752,510.22
Freight and Express in		31,843.72
Customs and Brokerage		289.79
Transportation on Return Sales		42.41
	\$	2,239,260.16
Less: Obsolete Books Written off or Reduced in Price		4,742.17
	\$	2,234,517.99
Less: Stock on Hand, March 31, 1968		568,694.58
		1,665,823.41
Gross Trading Profit	\$	152,114.18
Add:		
Miscellaneous Revenue	\$	5.69
Discount on Return of Surplus Books by Dealers		3,505.52
		3,511.21
	\$	155,625.39
Operating Expenses:		
Audit Fee	\$	1,500.00
Freight and Express out		19,992.82
Insurance		1,850.14
Miscellaneous		1,262.27
Office and Warehouse Equipment		422.49
Postage and Meter Rental		8,149.13
Printing, Stationery and Office Supplies		4,992.35
Rent of Building		18,726.50
Salaries and Wages		68,889.37
Servicing and Repair of Office Equipment		1,173.57
Telephone and Telegraph		542.67
Travelling		727.10
		128,228.41
Operating Profit	\$	27,396.98
Less:		
Loss on Obsolete Stock written off or reduced in price	\$	4,742.17
Transferred to Contingency Reserve Account (Statement 3)		11,789.86
		16,532.03
Net Profit for the year to Statement 1	\$	10,864.95

STATEMENT 3

STATEMENT OF CONTINGENCY RESERVE ACCOUNT

For the Year Ended March 31, 1968

Balance April 1, 1967	\$	88,210.14
Add: Transferred from Profit and Loss Account (Statement 2)		11,789.86
Balance March 31, 1968 to Statement 1	\$	100,000.00

STATEMENT 4

SASKATCHEWAN BOOK BUREAU ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

Salaries		Travel		Salaries		Travel	
Beechy, H.	\$ 4,035.05	\$	.....	Wass, R.	9,492.00		384.40
Bognar, A. M.	5,202.67		.....	Other Salaries			
Charlton, H. P.	7,030.50		.....	under \$4,000.00 ...	23,353.75		.....
Howard, M. P.	4,018.13		.....	Other Travel:			
Jenner, P. J.	6,147.39		.....	Jones, E. J.			352.70
Lenabat, A. L. M.	4,993.73		.....			
Walker, J. J.	4,399.81		.....			
						\$ 68,673.03	\$ 737.10

Other Payments:

Allen, T., & Son Ltd.	\$ 12,403.74	Moore Business Forms Ltd. ...	1,298.30
Ambassador Books Ltd.	3,561.97	Musson Book Co.	2,423.96
Bellhaven House Ltd.	2,384.30	Nelson, Foster & Scott Ltd. ...	3,853.00
Book Society of Canada Ltd.	14,044.72	Nelson, T., & Sons	
Bro-Dart Industries		(Canada) Ltd.	50,410.31
(Canada) Ltd.	1,183.99	Olivetti Underwood Ltd.	1,023.00
CIP Mid West Ltd.	1,381.10	Palm Publishers Press	
Canadian Music Sales		Services Ltd.	8,177.51
Corp. Ltd.	1,090.76	Pitman, Sir I., (Canada)	
Canadian National Railways	30,601.48	Ltd.	9,052.35
Canadian Pacific		Postmaster	8,000.00
Merchandise Services	6,638.26	Prentice Hall of Canada	
Centre Educatif Et		Ltd.	4,167.53
Culturel Inc.	57,255.64	Provincial Auditor	1,500.00
Clarke Irwin & Co. Ltd.	105,363.11	Provincial Treasurer	1,618.51
Collier MacMillan		Queenswood House Ltd.	1,479.88
(Canada) Ltd.	4,541.25	Random House of Canada	
Copp Clark Publishing		Ltd.	4,845.80
Co. Ltd.	126,844.75	Ruecker, C., Delivery	1,075.50
Dent, J. M., & Sons		Ryerson Press	100,195.13
(Canada) Ltd.	87,697.40	St. Peter's Press	1,564.55
Department of		Saskatchewan Book Bureau	
Public Works	18,726.50	(Refund Account)	32,783.49
Didier, M., (Canada) Ltd.	11,419.50	Saskatchewan Government	
Doubleday Publishers	6,970.81	Insurance Office	1,674.40
Fitzhenry & Whiteside Ltd. ...	5,288.45	Saskatchewan Government	
Freeman, W. H., & Co.	24,945.38	Printing Co.	12,372.33
Gage, W. J., Ltd.	337,598.75	Saunders of Toronto Ltd.	4,661.51
Ginn & Co.	56,425.30	School Aids & Text Book	
Hollinger House	16,707.63	Publishing Co. Ltd.	23,903.10
Holt, Rinehart & Winston		Sellotape Canada Ltd.	1,275.67
of Canada Ltd.	370,796.81	Tremaine Cartage and	
Hood, Jack, School		Storage Ltd.	9,114.76
Supplies Ltd.	1,516.16	Trident Press Ltd.	1,710.00
Longmans (Canada) Ltd.	46,396.37	University of Oxford Press ...	13,515.55
MacMillan Co. of Canada		University of Toronto Press ...	2,938.80
Ltd.	119,129.24	Vilas Industries Ltd.	2,101.34
McCormick Mathers		Western Expressways Ltd. ...	1,519.74
Publishing Co. Ltd.	1,008.39	Workmens Compensation	
McGraw Hill Co. of		Board	1,195.16
Canada Ltd.	55,675.66	Payees under \$1,000.00	18,497.41
McLeod, G. J., Ltd.	1,903.38		
Methuen Publications	1,735.70		
Mid West Paper Ltd.	1,873.02		
			\$ 1,861,058.11

SUMMARY

Salaries, Services and Gratuities	\$ 68,673.03
Travel, Sustenance and Vehicle Expenses	737.10
Other Payments	1,861,058.11
Total to Statement 1	\$ 1,930,468.24

STATEMENT 1

SASKATCHEWAN TECHNICAL INSTITUTE—
MOOSE JAW

ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS		
Accounts Receivable: Department of Education	\$ 8,360.60	
Publishers	12,223.05	
Sundry	1,267.77	
	<u>21,851.42</u>	
Petty Cash and Change Fund Advances		300.00
Cleaning Supplies on Hand—Cafeteria		795.62
Inventories—Resale Operations:		
Book Store	\$ 34,533.58	
Less Allowance for Unsaleable Books	1,379.55	
	<u>33,154.03</u>	
Cafeteria		6,905.83
Shop Stores:		
Stock on Hand	\$ 1,544.98	
Work in Progress	3,426.63	
	<u>4,971.61</u>	
Autobody Shop—Automobiles		2,450.00
Motor Vehicle Mechanical Repair Shop—Automobiles		8,365.00
		<u>55,846.47</u>
Transportation in—Amount Applicable to Book Store Inventory		956.95
		<u>\$ 79,750.46</u>
LIABILITIES		
Accounts Payable	\$ 2,553.45	
Advances from Provincial Treasurer:		
Balance April 1, 1967	\$ 24,458.07	
Payments by Provincial Treasurer during the year (Statement 3)	212,080.58	
	<u>\$ 236,538.65</u>	
Deposits with Provincial Treasurer during the year		185,296.72
		<u>51,241.93</u>
Net Profit for the year (Statement 2)		25,955.08
		<u>\$ 79,750.46</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Education pertaining to the Saskatchewan Technical Institute Advance Account, Moose Jaw has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The Business Manager has certified that the inventories are correct as to quantities and have been priced at the lower of cost or market.

Wages charged to the Advance Account are the full wages of certain employees and a portion of the wages of certain other employees directly engaged in the resale activities of the Institute and do not include the salaries of instructors or administrative personnel.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Saskatchewan Technical Institute Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, June 3, 1968.

STATEMENT 2

SASKATCHEWAN TECHNICAL INSTITUTE—
MOOSE JAW

ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales		\$	182,873.41
Cost of Sales:			
Inventory April 1, 1967 (includes Work in Progress,			
Shop Stores — \$1,914.23)	\$	35,348.99	
Less: Stock Written off During 1967-68		313.06	
	\$	35,035.93	
Purchases		160,655.11	
Transportation in		1,742.55	
	\$	197,433.59	
Inventory March 31, 1968 (includes Work in Progress,			
Shop Stores — \$3,426.63)		55,846.47	
			141,587.12
Gross Profit	\$	41,286.29	
Expenses Charged to Resale Operations:			
Wages	\$	10,707.36	
Laundry		2,849.55	
Cleaning Supplies		1,370.09	
Sundry		91.15	
			15,018.15
	\$	26,268.14	
Less: Provision for Unsaleable Books		313.06	
Net Profit to Statement 1	\$	25,955.08	

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

<i>Salaries, Services and Gratuities:</i> Salaries under \$4,000.00	\$	18,101.38
<i>Other Payments:</i>		
Addison Wesley		
(Canada) Ltd.	\$	2,594.68
Bowman Bros. Ltd.		8,079.15
Burns Foods Ltd.		5,595.02
Canadian Linen Supply		
Co. Ltd.		3,073.24
Canadian Pacific		
Merchandise Services		1,144.85
Central Motor Co.		
(1963) Ltd.		2,254.35
Delmar Publishers		
(Canada) Ltd.		3,324.91
Diversey Corporation		
(Canada) Ltd.		1,590.86
Elliott Motors (1957) Ltd.		1,013.28
Gage, W. J., Ltd.		2,995.01
General Publishing Co. Ltd. ...		6,498.05
Holt, Rinehart & Winston		
of Canada Ltd.		1,506.80
Hughes Owens Co. Ltd.		4,369.94
Intercontinental Packers		
Ltd.		5,241.19
International Textbook Co. ...		1,851.79
Longmans (Canada) Ltd.		2,537.40

STATEMENT 3—(Concluded)

SASKATCHEWAN TECHNICAL INSTITUTE—
MOOSE JAW

ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

McGraw-Hill Co. of Canada Ltd.	24,932.17	Saskatchewan Co-operative Creamery Association Ltd.	5,282.22
Maccam Motors Ltd.	2,367.28	Saskatchewan Government Insurance Office	2,616.50
Macdonalds Consolidated Ltd.	4,036.42	Scott-National Co. Ltd.	5,731.69
Palm Dairies Ltd.	7,104.10	Staedtler, J. S., (Canada) Ltd.	9,047.06
Patterson Motors (1962) Ltd.	2,181.51	Sterling Motors (61) Ltd.	3,314.12
Pells Restaurant Supply Ltd. Prentice Hall of Canada Ltd.	5,061.09	Swift Canadian Co. Ltd.	7,113.66
Provincial Treasurer	9,891.15	Payees under \$1,000.00	28,446.96
Riley's Reproductions Ltd.	5,960.00		
Rogerson's Repair	1,889.07		
	1,731.65		
			<u>\$ 180,377.17</u>

SUMMARY

Salaries, Services and Gratuities	\$ 18,101.38
Other Payments	180,377.17
	<u>\$ 198,478.55</u>
Profit on 1966-67 Operations transferred to Provincial Treasurer	13,602.03
Total to Statement 1	<u>\$ 212,080.58</u>

STATEMENT 1

SASKATCHEWAN INSTITUTE OF APPLIED ARTS
AND SCIENCES — SASKATOON

ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Petty Cash and Change Fund Advances	\$	243.50	
Accounts Receivable			3,381.18
Inventories — at cost:			
Barbering	\$	527.53	
Beauty Culture		3,051.71	
Cafeteria		3,700.92	
Motor Vehicle Mechanical Repair Shop		803.22	
Book Store	\$	7,620.39	
Less: Allowance for Unsaleable Books		400.00	
		7,220.39	
Work in Progress			15,303.77
Deposits with Provincial Treasurer in excess of advances:			262.21
Balance April 1, 1967	\$	15,318.54	
Payments by Provincial Treasurer during the year (Statement 3)		124,946.84	
	\$	140,265.38	
Deposits with Provincial Treasurer during the year		143,280.73	
			3,015.35
	\$		22,206.01

LIABILITIES

Accounts Payable	\$	1,825.35
Net Profit for the year — (Statement 2)		20,380.66
	\$	22,206.01

AUDITOR'S REPORT

An examination of the accounting records of the Department of Education pertaining to the Saskatchewan Institute of Applied Arts and Sciences Advance Account, Saskatoon has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The inventories have been certified correct as to quantities and valuation by the Administrative Officer and a test check was made of prices and extensions by my representative.

Wages charged to the Advance Account are the full wages of certain employees and a portion of the wages of one other employee directly engaged in the resale activities of the Institute and do not include the salaries of instructors or administrative personnel.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Saskatchewan Institute of Applied Arts and Sciences Advance Account, Saskatoon as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, June 17, 1968.

STATEMENT 2

SASKATCHEWAN INSTITUTE OF APPLIED ARTS AND SCIENCES — SASKATOON

ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales		\$	137,908.06
Inventory, April 1, 1967	\$	16,127.00	
Purchases		87,922.41	
	\$	104,049.41	
Inventory, March 31, 1968		15,303.77	
Cost of Sales			88,745.64
Gross Profit	\$		49,162.42
Expenses:			
Sundry	\$	4,694.05	
Wages		24,087.71	
			28,781.76
Net Profit to Statement 1	\$		20,380.66

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities: Salaries under \$4,000.00	\$	26,279.04
Other Payments:		
Bowman Bros. Ltd.	\$	2,105.86
Burns Foods Ltd.		4,251.21
Canada Packers Ltd.		1,557.01
Crawfords Foods Ltd.		1,189.47
Crowell, T. Y., Co.		1,137.13
Gould, S. E., & Co. Ltd.		3,297.76
Lippincott, J. B. Co. of		
Canada Ltd.		5,133.20
Longmans (Canada) Ltd.		3,940.00
McAinsh & Co. Ltd.		7,114.81
McGraw Hill Co. of		
Canada Ltd.		4,477.30
Macdonalds Consolidated		
Ltd.		5,115.23
Mer-Lin Motors Ltd.		1,364.13
Modern Laundry &		
Dry Cleaners Ltd.		1,687.62
	\$	96,786.43
Mosby, C. V., Co. Ltd.		6,206.28
Prentice Hall of Canada Ltd.		2,428.01
Purity Dairy Co.		2,807.06
Ryerson Press		2,378.00
Saskatchewan Co-operative		
Creamery Association		
Ltd.		3,936.55
Saskatchewan Technical		
Institute, Moose Jaw		1,225.90
Saskatoon Motor Products		
Ltd.		1,423.96
Scott-National Co. Ltd.		3,830.71
Standard Brands Ltd.		1,917.42
Swift Canadian Co. Ltd.		3,227.41
Payees under \$1,000.00		25,034.40

SUMMARY

Salaries, Services and Gratuities	\$	26,279.04
Other Payments		96,786.43
	\$	123,065.47
Profit on 1966-67 Operations Transferred to Provincial Treasurer		1,881.37
Total to Statement 1	\$	124,946.84

STATEMENT 1

WAREHOUSE ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:

Accounts Receivable:

Department of Highways and Transportation	\$ 871,395.44	
Municipal Road Assistance Authority and Rural Municipalities re Bridge Construction Service	466,747.75	
Bridge Projects not yet billed	6,857.36	
Sundry	150,470.02	
		\$ 1,495,470.57

Inventories:

Warehouse Trading Stock	\$ 627,245.19	
Sundry Supplies	6,509.94	
		633,755.13
		\$ 2,129,225.70

Fixed Assets:

Power and Sundry Equipment	\$ 17,955,167.55	
Less: Accumulated Provision for Depreciation	7,094,982.61	
		10,860,184.94
Loss for the year (Statement 2)		209,417.26
		\$ 13,198,827.90

LIABILITIES

Current Liabilities:

Accounts Payable	\$ 548,293.80	
Accumulated Provision for Repair and Overhaul of Equipment		236,498.60
Advances from Provincial Treasurer:		
Balance April 1, 1967	\$ 9,722,805.37	
Add: Payments by Provincial Treasurer during the year (Statement 7)	8,958,229.42	
	\$ 18,681,034.79	
Less: Deposits with Provincial Treasurer during the year	6,266,999.29	
		12,414,035.50
		\$ 13,198,827.90

STATEMENT 1—(Concluded)

WAREHOUSE ADVANCE ACCOUNT

AUDITOR'S REPORT

An examination of the accounting records of the Department of Highways and Transportation pertaining to the Warehouse Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

During the year tests have been made of the inventories of trading stocks and an examination was made of the respective stock records kept at the warehouses. A test check was made at the warehouses of the distribution of materials and labour to unit repair accounts. Reports regarding our findings have been submitted. The year end inventories have been certified by officials of the Department.

It was reported previously that the provision for repair and overhaul of equipment had not been keeping pace with the rising costs of repairing equipment. This trend has continued and in the year under review the actual cost of repairing equipment exceeded the amount provided for and charged to operations by \$234,889.19. This was offset by adjustments totalling \$127,394.07 for equipment disposed of with the result that the accumulated provision for repair and overhaul was reduced from a credit balance of \$343,993.72 as at March 31, 1967 to a credit balance of \$236,498.60 as at March 31, 1968.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Profit and Loss are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Warehouse Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *September 4, 1968.*

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

WAREHOUSE ADVANCE ACCOUNT

STATEMENT OF PROFIT AND LOSS

For the Year Ended March 31, 1968

Profit on Warehouse Operations (Statement 3)	\$	25,457.56	
Profit on Rentals (Statement 4)		233,314.42	
Profit on Bridge Construction Service (Statement 5)		47.58	
Profit on Public Improvement Construction Service (Statement 6)		9,400.71	
Miscellaneous Revenue—General		21,035.82	
	\$	289,256.09	
General Expenses:			
Accounting Machine Rental and Supplies	\$	1,721.54	
Central Vehicle Agency rental charges		13,225.80	
Communications		4,906.15	
Miscellaneous		2,309.26	
Office Salaries		110,641.22	
Postage and Meter Rental		803.09	
Printing and Stationery		5,306.65	
Provision for Depreciation of Office Equipment		3,837.36	
Unemployment Insurance		3,847.64	
	\$	146,598.71	
Equipment Division Expense:			
Printing and Stationery	\$	3,687.50	
Salaries		43,587.71	
Travelling		3,190.07	
		50,465.28	
			197,063.99
Profit on Operations for the year	\$	92,192.10	
Less: Loss on Sale of Equipment		301,609.36	
Loss for the year to Statement 1	\$	209,417.26	

STATEMENT 3

WAREHOUSES TRADING STATEMENT

For the Year Ended March 31, 1968

Sales:			
Material and Repair Parts	\$	2,044,837.19	
Petroleum Products		184,311.44	
Labour		712,312.56	
			\$ 2,941,461.19
Cost of Warehouse Sales:			
Trading Stock on Hand, April 1, 1967	\$	555,188.51	
Purchases		2,048,106.15	
	\$	2,603,294.66	
Less: Trading Stock on Hand, March 31, 1968		627,245.19	
	\$	1,976,049.47	
Mechanics' Salaries and Wages		504,838.51	
			2,480,887.98
Gross Profit on Warehouse Sales	\$	460,573.21	
Miscellaneous Revenue		22,711.56	
	\$	483,284.77	

STATEMENT 3—(Concluded)

WAREHOUSE ADVANCE ACCOUNT

WAREHOUSES TRADING STATEMENT—(Concluded)

Warehouse Expenses :		
Communications	\$ 6,628.19	
Holiday Pay	3,944.20	
Loss on Stock Written Off	2,650.98	
Miscellaneous Expense	2,530.14	
Office and Warehouse Salaries	265,780.60	
Warehouse Labour Expense	70,935.99	
Power and Natural Gas	5,253.39	
Printing and Stationery	5,720.64	
Provision for Depreciation of Shop Equipment	18,322.05	
Repairs to Shop Equipment	15,639.63	
Shop Expense	38,281.13	
Shop Supplies	22,140.27	
		<u>457,827.21</u>
Profit on Warehouse Operations to Statement 2	\$ 25,457.56	

STATEMENT 4

STATEMENT OF RENTALS ACCOUNT

For the Year Ended March 31, 1968

	Power Equipment	Sundry	Total
Rentals Earned	\$ 4,774,227.86	\$ 59,709.26	\$ 4,833,937.12
Expenses :			
Depreciation Provision	\$ 1,094,449.56	\$ 59,671.67	\$ 1,154,121.23
Repair and Overhaul Provision	2,476,601.36		2,476,601.36
Operating Cost	969,900.11		969,900.11
	<u>\$ 4,540,951.03</u>	<u>\$ 59,671.67</u>	<u>\$ 4,600,622.70</u>
Profit on Rental of Power Equipment	<u>\$ 233,276.83</u>		
Profit on Rental of Sundry Equipment		<u>\$ 37.59</u>	
Total Profit on Rentals to Statement 2			<u>\$ 233,314.42</u>

STATEMENT 5

WAREHOUSE ADVANCE ACCOUNT

MUNICIPAL BRIDGE CONSTRUCTION SERVICE OPERATING STATEMENT

For the Year Ended March 31, 1968

Completed Bridges:		
Billings at Flat Rate	\$	156,230.00
Billings at Cost		631,259.86
Total Billing	\$	787,489.86
Less Cost of Projects		771,744.42
Excess of Billings over Cost	\$	15,745.44
Add Sundry Revenue not distributed to individual projects:		
Unemployment Insurance		778.31
	\$	16,523.75
Less Costs not distributed to individual projects:		
Paving	\$	5,246.69
Holiday Pay		8,332.51
Workmen's Compensation		1,278.91
Loss on Meals Supplied		1,618.06
		16,476.17
Profit to Statement 2	\$	47.58

STATEMENT 6

PUBLIC IMPROVEMENT CONSTRUCTION SERVICE OPERATING ACCOUNT

For the Year Ended March 31, 1968

Total Billings for Completed Projects	\$	123,223.39
Cost of Projects		113,822.68
Excess of Billings over Cost to Statement 2	\$	9,400.71

STATEMENT 7

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

Salaries		Travel	Salaries		Travel
Allen, W.	\$ 5,719.40	\$	Boynnton, R. E.	5,660.41	.....
Amaolo, E.	8,070.00	1,406.45	Brassard, E. C.	5,616.00	.....
Anaka, W. H.	5,647.57	433.25	Brightwell, L. E.	6,798.00	.....
Annoff, E. M.	5,297.47	.....	Browatzke, D. L.	4,916.05	.....
Baker, G. H.	5,734.58	.....	Buchan, F. J.	7,139.00	.....
Beattie, D. W.	5,616.00	.....	Bulbeck, C.	5,631.44	.....
Bendall, D. J.	7,592.00	.....	Busch, A.	7,788.00	.....
Bentham, J. W.	6,882.39	1,614.15	Byer, C. W.	5,716.40	.....
Bertolo, J.	5,677.77	.....	Carriere, C.	6,830.00	.....
Betker, L. L.	7,096.11	.....	Chuckry, R. L.	6,134.62	.....

STATEMENT 7—(Continued)

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	Travel		Salaries	Travel
Chupa, P. A.	5,666.52		McKinstry, J. T. ...	6,798.00	
Closson, A. W.	5,841.00		McNeill, I. E.	4,074.00	
Cossette, G. R.	7,788.00	1,685.16	Maduck, J.	5,623.72	
Cozine, A. J.	4,591.84		Maier, S.	6,566.48	
Dempsey, M. L.	5,681.63		Maloff, N. N.	5,616.00	
Dubois, W. J.	7,761.91		Marlowe, K. G.	5,839.96	
Eichorst, H. W.	5,706.72		Marwick, T. D.	5,820.99	501.10
Eirich, H.	6,453.00		Melander, R. A.	4,560.00	
Ellingson, J. A.	5,616.00		Mellquist, L. N.	7,500.00	490.75
Ellis, W. E.	4,553.00		Methal, F. F.	5,720.25	
Empey, D. L.	5,758.87		Miller, D. N.	5,882.43	309.05
Enns, A.	6,774.00		Morgan, A. G.	7,788.00	
Ens, E.	5,310.00		Nelson, M. R.	4,951.99	
Fernets, P. M.	4,801.38		Oxelgren, C. E.	5,616.00	
Ford, R. L.	5,616.00		Pillar, T. J.	5,616.00	
Friestadt, G.	4,904.31		Pitman, H. C.	5,249.43	
Gasser, E. E.	6,327.79		Polishak, W.	7,488.00	
Glass, F.	5,658.46		Poppel, B. J.	6,140.76	
Graff, G.	5,061.56		Provost, W. J.	6,323.23	
Hartness, T. R.	5,766.92		Raichman, P. B.	4,396.44	
Haugen, H.	6,798.00	304.55	Rambridge, R. A.	4,668.00	
Hayduk, P.	5,623.72		Reiersen, S. L.	6,191.00	
Hayes, P. E.	6,544.00		Rohrer, J. K.	6,722.60	
Heuer, E. A.	5,760.06		Rowland, S. V.	5,482.68	
Hiller, D. G.	5,830.42		Satter, O.	5,314.76	
Hobbins, J. L.	7,488.00		Schille, E. V.	6,142.75	
Hokanson, H. F.	6,798.00	1,307.39	Scott, F. G.	7,488.00	
Hollerbaum, E.	4,396.44		Scott, J.	6,372.00	
Horton, W.	5,601.92		Screpnck, A.	5,635.30	
Jasken, S.	5,565.66		Silzer, D. J.	6,774.00	
Jessup, R. A.	6,026.20		Stainbrook, M.	5,616.00	
Kam, F. J.	5,697.09		Stobbs, J. B.	11,580.00	1,682.18
Kaufman, J.	4,958.74		Thompson, Y. J.	4,386.33	
Kemp, H. N.	5,347.00		Townend, D. C.	4,500.00	
Kindrachuk, R.	4,349.31		Tuer, W. R.	8,424.00	
Klein, F. J.	7,488.00		Urban, G. E.	5,343.78	
Klein, J. E.	5,841.00		Wallace, R. C.	8,772.00	519.29
Knutson, E. L.	5,662.33		Wells, G. H.	5,673.91	
Koehl, F. T.	5,785.90		Wiskar, C. D.	5,737.63	
Krukoff, V.	4,017.58		Wolfram, H. A. ...	5,623.72	
Ksonzena, J.	5,405.51		Wood, M. M.	4,703.02	
Ksonzena, W. T. ...	7,788.00		Day Labour	680,847.02	10,848.08
Kuntz, G.	6,013.56	305.15	Other Salaries		
Leach, H. C.	5,616.00		under \$4,000.00 ...	128,368.43	
Leibel, H. R.	4,378.54		Other Travel:		
Liggett, E.	6,304.20		Central Vehicle		
Longman, E. W. ...	6,798.00		Agency		13,663.28
MacDonald, R. M. ...	4,458.63		Norcanair		1,143.25
MacKay, A. G.	4,366.11		Payees under		
MacKenzie, G. M. ...	6,075.54		\$300.00		7,930.15
McDonald, C. R. ...	6,798.00				
McIntyre, J. R.	5,708.66	486.10			
McKay, R. L.	4,560.00				
				\$ 1,488,990.85	\$ 44,629.33

Other Payments:

Ackland's Limited	\$ 9,776.81	Anderson Motors Ltd.	1,795.20
Advance Blue Print Ltd.	1,065.16	A & N Signs Co. Ltd.	73,545.50
A.I.M. Steel Ltd.	2,434.28	Arcade Motor Co. Ltd.	9,365.52

STATEMENT 7—(Continued)

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Continued)

Armstrong & Sons	1,048.43	Case Power & Equipment Ltd.	18,756.27
Ashdown, The, J. H. Hardware Co. Ltd.	47,033.88	Caye E. Machine Co.	7,960.00
Atco Industries Ltd.	199,722.43	Central Radiator Shop Ltd. ...	1,571.03
August, Ed. Agencies Ltd.	8,026.00	Central Scientific Co. of Canada Ltd.	1,612.20
Auto Electric Service Ltd.	29,535.21	Central Signs	3,314.80
Automotive Supplies Ltd.	11,788.99	Central Supply Ltd.	4,031.23
Barber Motors (1963) Ltd. ...	3,071.50	Century Hydraulics Ltd.	1,510.75
Barber Tractor & Parts Ltd.	39,195.75	Chrysler Canada Ltd.	57,687.47
Bearing Supply & Service Canada Ltd.	1,074.03	City Lumber Yards Ltd.	1,860.03
Bearing & Transmission	48,048.95	City Radiator Service	1,209.79
Beaver Decalcomania Co. Ltd.	1,162.53	Colonsay Co-operative Association Ltd.	1,578.71
Beaver Lumber Co. Ltd.	10,305.18	Con-Force Products Ltd.	111,347.42
Bengough Farm Supply	2,910.19	Conlin, George L., & Son Ltd.	1,876.52
Benson Implements Ltd.	1,729.33	Crain, R. L., Ltd.	1,397.64
Bergstrom's Brake & Drum Ltd.	10,995.50	Crane Supply	1,339.51
Blanchard Foundry Co. Ltd.	2,838.57	Crankshaft Service & Supply Ltd.	5,436.40
Bolt Supply House, The	8,126.73	Crest Lumber & Builders Supplies	1,892.23
Bowman Bros. Limited	53,029.36	Crown Assets Disposal Corp.	3,120.00
Boyd Brothers Ltd.	3,420.56	Crown Lumber Co. Ltd.	5,011.04
Boyles Bros. Drilling Co. Ltd.	1,862.80	Cummins Diesel Sales & Service Ltd.	1,253.52
Brakes & Wheels Ltd.	101,855.15	Curtis Hoover Ltd.	78,985.61
Brandram-Henderson Company	1,553.59	Custom Truck Sales Ltd.	29,189.61
Brandt Machine & Mfg. Ltd.	10,129.99	Davis Machine Co. (1960) Ltd.	3,793.85
British America Paint Co. Ltd.	120,367.64	Dealers Truck Equipment Ltd.	4,322.47
British American Oil Co. Ltd.	219,967.64	Deans Limited	4,441.36
Brock, Stanley, Ltd.	1,473.67	Deere, John, Ltd.	50,371.80
Brown Bros. Implements Ltd.	5,305.98	Delisle Agricultural Co-operative Association Ltd.	1,239.23
Brown & Ferguson Upholsterers	1,781.80	Department of Highways & Transportation	23,611.66
Burtman Redi-Mix	2,161.08	Department of Natural Resources	2,420.41
Calvert Motors Sales Ltd.	6,359.26	Department of Public Works	10,272.45
Canadian Car Parts, Sales Division	2,625.75	Diesel Injection Service Regina Ltd.	1,221.88
Canadian Chromalox Company	19,562.17	Doig's Industrial Supply Co. Ltd.	7,668.42
Canadian General Electric Co. Ltd.	1,373.42	Dominion Bridge Co. Ltd.	17,263.81
Canadian Great Western Express Ltd.	1,156.00	Donald Ropes & Wire Cloth Ltd.	8,369.17
Canadian Laboratory Supplies Ltd.	2,038.00	Don's Signs & Designs	7,108.26
Canadian Liquid Air Ltd.	4,358.45	Dubois Chemicals of Canada Ltd.	2,686.90
Canadian Motors Ltd.	5,575.88	Ducketts Ltd.	2,772.00
Canadian National Railways ...	23,009.53	Dumarr Equipment Ltd.	4,294.85
Canadian Pacific Railway Co.	1,552.91	Dunlop Tire Sales & Service Centre	2,093.17
Canadian Propane Consolidated Ltd.	14,083.09	Eaton, T., Co. Ltd.	7,829.33
Canora Courier Ltd.	1,316.56		
Canwest Seed Co.	29,295.75		
Carnduff Motors	5,127.73		

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Continued)

Edmonton Truck Parts & Equipment Co.	10,689.93	Hoskin Scientific Ltd.	1,334.00
Electric Equipment Co. Ltd.	1,179.63	Houstons Equipment Ltd.	5,055.01
Electric Motor Service	2,385.32	Hub Tire & Battery Service Ltd., The	3,810.44
Elmer's Service Ltd.	1,130.16	Hudson Bay Co-operative Association Ltd.	1,059.19
Elsro Asphalt Ltd.	1,614.76	Husky Oil Ltd.	9,493.49
Emco Ltd.	1,888.84	Imperial Oil Ltd.	423,380.10
Englow Farm Service	2,029.11	Indequip Sales	14,694.04
Ensign Auto Electric Ltd.	3,282.85	Industrial Safety Products	4,212.98
Eutectic Welding Alloys Co. of Canada Ltd.	3,885.04	Industrial Sales Ltd.	231,238.51
Failing, George E., Supply Co. Ltd.	26,730.03	International Harvester Co. of Canada Ltd.	30,832.89
Fairview Chemical Co. Ltd. ...	3,538.17	Jackson Motors Ltd.	1,516.92
Fayerman Bros. Ltd.	1,013.88	Kerslake's Esso	3,411.07
Federated Co-operatives Ltd.	84,870.78	Klee's Instruments & Jewellery	23,102.31
Fer-Marc Equipment Ltd.	22,934.37	Klein's Meat & Grocery	2,180.01
Fibro Industries Ltd.	1,122.37	Korb Motors Ltd.	4,072.68
Firestone Stores	16,578.41	Korpan Tractor & Parts Ltd.	2,648.65
Firestone Tire & Rubber Co. of Canada Ltd.	31,500.88	Kramer Tractor Ltd.	539,347.13
Fisher Scientific Co. Ltd.	4,102.78	Kraus Services Ltd.	1,722.65
Flex-O-Lite of Canada Ltd. ...	30,319.50	Kruse Paint & Glass Ltd.	1,858.18
Ford Motor Co. of Canada Ltd.	224,040.83	Kuzyk & Sons	1,431.42
Fort Ignition Ltd.	7,515.74	Lambert Tire & Battery Ltd.	6,378.89
Frame & Wheel Alignment Ltd.	1,254.68	Lamborn's Ltd.	7,047.83
Fulco Metal Products Ltd.	4,711.57	Leach, J. R., & Son, Ltd.	1,608.92
Fuller, W. F., Machinery	510,119.57	Lechasseur, M.	1,400.00
Fyfe, R. J., Equipment Ltd. ...	243,269.83	Letco Ltd.	16,847.82
Gass, E. B., & Son Ltd.	57,272.38	Liquid Carbonic Canadian Corp. Ltd.	1,336.79
General Industrial Camps Ltd.	117,284.97	Littleford Industries Ltd.	1,840.85
General Paint Corp. of Canada Ltd.	98,857.52	Lone Star Auto Electric Service Ltd.	20,562.87
General Records Ltd.	1,420.72	McDaid Motors Ltd.	2,288.38
General Tire Service	3,477.05	Macdonald's Consolidated Ltd.	1,764.79
Gillen Equipment Ltd.	10,355.21	McIntyre Mfg. Co. Ltd.	2,927.92
Globelite Batteries Ltd.	6,393.86	McKenzie Auto Equipment Ltd.	19,942.78
Goodrich, B. F., Ltd.	24,581.70	Mac Tool Sales	1,909.14
Goodyear Service Store	4,636.57	Mann Motor Products Ltd.	1,122.25
Goodyear Tire & Rubber Co. of Canada Ltd.	40,721.44	Manning Mercury Sales Ltd.	8,595.90
Gord's Hillside Service	3,883.92	Marshall Wells of Canada Ltd.	4,352.81
Great West Auto Electric Service Ltd.	3,096.64	Martin's Hydraulic Sales & Service	1,791.34
Great West Motors Ltd.	6,264.70	Mer-Lin Motors Ltd.	3,275.75
Great West Tire Exchange ...	5,087.38	Mickelson's Truck & Implements Ltd.	3,711.96
Groat's Garage	3,057.97	Mid-City Motors Ltd.	113,022.99
Grosser & Glass Ltd.	3,319.20	Mid-Continent Supply Co.	1,051.97
Hannah Bros. Ltd.	1,304.52	Mid-West Motors Ltd.	1,336.14
Harrisons & Crosfield (Canada) Ltd.	1,316.30	Mid-West Paper Ltd.	1,614.24
Hectors Pipe and Steel	5,179.73	Minneapolis Equipment 1962 Ltd.	1,621.67
Helfrick, S. J., & Sons	1,600.43	Mobile Drilling Inc.	1,552.38
Henderson's Tire Service	5,751.84	Modern Radiator Service	3,890.46
Home & Auto Supply Ltd.	2,568.22	Modern Spring Works Ltd. ...	1,216.49
		Moore Business Forms Ltd. ...	1,572.48

STATEMENT 7—(Continued)

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Continued)

Morrison's Garage Ltd.	1,388.49	Precision Bearing	1,550.69
Morse, Robert, Corp. Ltd.	13,937.70	Prince Albert Co-operative Association Ltd.	1,343.14
Motor Rebuilders Ltd.	7,791.17	Prince Albert Foundry	35,989.81
Mumford Medland Ltd.	130,741.95	Princess Auto Machinery Ltd.	1,017.63
National Wiper & Textiles Ltd.	7,392.96	Procor Ltd.	19,547.55
National Cash Register	10,669.23	Queen City Glass Ltd.	3,281.32
Neil Motors Ltd.	26,933.53	Quill Lake Consumers Co-operative Association Ltd.	1,048.92
Niagara Brand Chemicals	1,108.80	Rad & Brake Service	2,744.07
Norcanair—Air Freight	908.90	Radiator Shop	1,030.81
North American Lumber Ltd.	3,404.37	Radway Lumber Co.	1,184.22
North Battleford Co-operative Association	3,170.61	Ralph's Sales & Exchange	1,230.39
North East Auto Electric Ltd.	1,251.42	Redi-Mix Concrete Ltd.	2,936.40
North West Industrials Products	4,233.62	Regal Motors Ltd.	4,166.63
Northern Auto Parts Ltd.	11,690.47	Regina Motor Products Ltd.	1,515.76
Northern Auto Parts	3,162.13	Regina Tire Mart Ltd.	5,115.60
Northern Tire & Battery Ltd.	5,029.87	Regina White Trucks	7,598.42
Northern Transportation Co. Ltd.	1,756.60	Reliance Lumber Co. Ltd.	4,228.07
Northern Wood Preservers (Saskatchewan) Ltd.	1,025.04	Revelstoke Building Materials Ltd.	4,810.28
Northland Trucks Ltd.	2,146.91	Richardson Fenwick Road Equipment	29,753.19
Norwood Foundry (Saskatchewan) Ltd.	1,435.82	Richardson Road Machinery	14,238.24
Nugget Crankshaft Supply Ltd.	3,647.72	Rosetown Paint & Body	1,738.54
Nu-Way Glass Works	1,073.05	Royalite Oil Co. Ltd.	161,065.85
O.K. Economy Stores Ltd.	2,426.22	R and S Machine Ltd.	1,294.66
Old Post, Rural Municipality of	4,404.30	Safety Supply Co.	9,296.82
Olivetti Underwood Ltd.	1,599.89	Sargent's (Northern) Ltd.	1,287.99
Pakall Compaction Equipment Ltd.	23,500.00	Saskatchewan Forest Products	298,182.65
Paquette, C., & Sons Ltd.	5,414.62	Saskatchewan Government Telephones	17,626.06
Parkhill Bedding & Furniture Ltd.	1,417.52	Saskatchewan Power Corporation	1,525.44
Parkland Tire & Service Ltd.	12,075.33	Saskatchewan Steel Fabricators Ltd.	121,508.57
Parr Auto Body Ltd.	1,806.87	Saskatchewan Transportation Co. Ltd.	7,602.90
Patrick Dodge Ltd.	1,126.19	Saskatchewan Wheat Pool	5,396.40
Patron Equipment Supply	1,137.42	Saskatoon Hydraulics Ltd.	2,442.29
Paul, H. C., Ltd.	1,134.15	Saskatoon Motor Products Ltd.	61,868.24
Peeble's Machine Shop	1,483.06	Scythes & Co. Ltd.	2,624.00
Percival Mercury Sales	22,842.21	Shell Canada Ltd.	9,715.78
Peters Motor Co. Ltd.	3,544.54	Sherwin-Williams Co. of Canada Ltd.	2,656.57
Petroleum Rubber Ltd.	2,402.41	Sherwood Industries Ltd.	1,211.60
Pioneer Co-operative Association Ltd.	3,212.50	Silvester Glass Shop	3,008.53
Plains Equipment Ltd.	23,491.88	S & M Trucks & Equipment Ltd.	5,548.85
Prairie Gas Ltd.	62,929.03	Snap-on Tools of Canada Ltd.	2,594.27
Prairie Machine Ltd.	24,791.26	Soo Security Motorways	1,958.62
Prairie Metal Products	41,990.86	South West Equipment Ltd.	3,844.83
Prairieview Esso	2,661.86	Sportsman Service	1,074.08
Prebuilt Mfg. Ltd.	57,156.14	Spring Service Ltd.	3,008.34
		States Electronic Corp.	2,722.81

STATEMENT 7—(Concluded)

WAREHOUSE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Steininger's Texaco Service ..	2,502.79	Watt, J. A., & Co. Ltd.	3,784.50
Stephens Paints Ltd.	1,510.70	Weldwood of Canada Ltd.	1,366.09
Stephenson, J. R., Ltd.	1,705.94	Welisch Blacksmith	
Sterling Distributors Ltd.	12,095.16	& Welding	1,389.36
Swift Current, City of	1,587.86	West Con Drilling Supplies	
Thompson Auto Supplies	18,496.78	Ltd.	1,429.58
Thompson Tractor &		Westair Sales Co.	2,469.68
Equipment Ltd.	4,530.33	Westeel-Rosco Ltd.	35,154.01
Tire Centre	4,583.58	Western Drilling Supplies	
Tire Exchange Ltd.	12,676.34	Ltd.	4,777.22
Tobin Tractor 1957 Ltd.	185,282.61	Western Sales (1966) Ltd. ...	2,448.91
Treasury Department	68,628.27	Western Supplies Ltd.	1,117.60
Triangle Service Station	3,149.01	Western Tractor Ltd.	378,591.00
Truck Engineering Ltd.	40,182.73	Weyburn Farm Supply Ltd. ...	1,578.41
Twin Rivers Equipment Ltd.	1,409.92	Weyburn Motors Ltd.	1,749.50
Tyler, W. S., Company of		Wight Brothers	3,036.58
Canada Ltd.	5,228.97	Wightman Machinery Ltd.	2,105.89
Union Carbide Canada Ltd. ...	8,718.67	Wilkinson Co. Ltd.	2,210.20
Uniroyal (1966) Ltd.	26,165.00	Xerox of Canada Ltd.	2,120.60
United Bearing & Supply		York Auto Supply	
Co. Ltd.	13,252.66	Co. Ltd.	1,317.87
Universal Sales Co.	4,807.43	Yorkton Co-operative	
Victory Motors Ltd.	4,314.11	Association Ltd.	4,562.43
Wald Industries Inc.	1,252.51	Zakus Farm Equipment Ltd.	3,269.93
Ward Johnston Electric Ltd.	5,165.46	Payees under \$1,000.00	255,032.16
Wascana Office Equipment			
Ltd.	1,760.11		
Watson Distributors Ltd.	4,533.32		
			\$ 7,424,609.24

SUMMARY

Salaries, Services and Gratuities	\$ 1,488,990.85
Travel and Sustenance	44,629.33
Other Payments	7,424,609.24
Total to Statement 1	\$ 8,958,229.42

STATEMENT 1

FOREST PRODUCTS ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:			
Accounts Receivable—trade	\$	13,692.83	
Less: Allowance for Doubtful Accounts		7,249.32	
			\$ 6,443.51
Inventories at cost—lumber material, Green Lake	\$	44,998.59	
—Commissary (including accounts receivable of \$1,485.66)		3,157.96	
			48,156.55
			\$ 54,600.06
Fixed Assets—at cost	\$	54,298.37	
Less: Accumulated Depreciation		18,204.53	
			36,093.84
Net Loss for the year—			
—Green Lake (Statement 2)	\$	45,866.32	
—Commissary (Statement 3)		209.52	
			46,075.84
			\$ 136,769.74

LIABILITIES

Accounts Payable	\$	19,119.74
Advances from Provincial Treasurer:		
Balance, April 1, 1967	\$	105,323.67
Add: Payments by Provincial Treasurer during the year (Statement 4)		96,943.39
	\$	202,267.06
Less: Deposits with Provincial Treasurer during the year		84,617.06
		117,650.00
	\$	136,769.74

AUDITOR'S REPORT

An examination of the accounting records of the Department of Municipal Affairs pertaining to the Forest Products Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The amount of the inventory and accounts receivable as at March 31, 1968 was determined and certified by a responsible official of the Department. My representative was not present at the physical stock taking. During this fiscal year administration expenses in the amount of \$6,350.00 were charged to the operations where previously they were paid from the Departmental appropriation. The Canoe Lake operation was closed out during the 1966-67 fiscal year.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, except as noted above, so as to present fairly the state of the financial affairs of the Forest Products Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, August 26, 1968.

STATEMENT 2

FOREST PRODUCTS ADVANCE ACCOUNT

STATEMENT OF OPERATIONS—GREEN LAKE

For the Year Ended March 31, 1968

Revenue:			
Sales—poplar lumber	\$	1,152.00	
—piling		160.00	
—spruce lumber		60,825.70	
—bridge timber		3,871.70	
—cull lumber		1,451.87	
Equipment Rental		462.13	
Miscellaneous		87.65	
	\$	68,011.05	
Cost of Sales:			
Inventory, April 1, 1967	\$	50,491.75	
Purchases of logs		10,679.07	
	\$	61,170.82	
Less Inventory, March 31, 1968		44,998.59	
			16,172.23
Gross Profit	\$	51,838.82	
Expenses:			
Hauling	\$	17,585.35	
Access Road Construction		6,392.00	
Foremen's Salaries		6,571.38	
Wages		29,606.51	
Permits and Dues		200.00	
Travel		171.08	
Equipment Repairs and Mill Expense		10,317.90	
Unemployment Insurance		430.46	
Radio Rentals		132.00	
Electricity		163.36	
Vehicle Expense		4,026.34	
Equipment and Supplies		193.55	
Administration		6,350.00	
Provision for Doubtful Accounts		4,249.32	
Provision for Depreciation		8,027.60	
Loss on Sale of Fixed Assets		3,255.42	
Miscellaneous		32.87	
			97,705.14
Net Loss from Operations to Statement 1	\$	45,866.32	

STATEMENT 3

STATEMENT OF OPERATIONS—COMMISSARY

For the Year Ended March 31, 1968

Commissary Sales	\$	5,104.38	
Cost of Sales:			
Inventory, April 1, 1967	\$	5,281.60	
Purchases		3,190.26	
	\$	8,471.86	
Less: Inventory, March 31, 1968		3,157.96	
			5,313.90
Net Loss from Operations to Statement 1	\$	209.52	

STATEMENT 4

FOREST PRODUCTS ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Laliberte, L.	\$ 5,237.50	\$
Contractual and Day Labour	39,185.05	.....
Salaries under \$4,000.00	7,446.38	.....
Other Travel:		
Garrett, G. E.		500.00
Central Vehicle Agency		4,209.68
Payees under \$300.00		155.73
	<u>\$ 51,868.93</u>	<u>\$ 4,865.41</u>

Other Payments:

Beaver Lumber Co. Ltd.	\$ 1,443.34	Western Tractor Ltd.	25,124.64
Coutts Machinery Co. Ltd.	3,328.73	Payees under \$1,000.00	5,029.28
Prince Albert Foundry Ltd.	3,854.32		
Royalite Oil Co. Ltd.	1,428.74		
		<u>\$</u>	<u>40,209.05</u>

SUMMARY

Salaries, Services and Gratuities	\$ 51,868.93
Travel, Sustenance and Vehicle Expense	4,865.41
Other Payments	40,209.05
Total to Statement 1	<u>\$ 96,943.39</u>

STATEMENT 1

CONSTRUCTION BRANCH ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS			
Current Assets:			
Accounts Receivable:			
Government Accounts (Statement 4)	\$	368,505.50	
Custom Accounts (Statement 5)		34,848.06	
	\$	403,353.56	
Less: Allowance for Doubtful Accounts		370.22	
	\$		402,983.34
Inventories—			
Repair Parts and Project Materials	\$	85,358.91	
Less: Provision for Obsolete Stock		4,000.00	
			81,358.91
			\$ 484,342.25
Fixed Assets:			
Construction Equipment	\$	1,971,875.21	
Less: Accumulated Depreciation		1,139,881.95	
	\$		831,993.26
Garage, Field, Shop and Office Equipment	\$	184,186.01	
Less: Accumulated Depreciation		112,279.15	
			71,906.86
			903,900.12
Net Loss for the Year (Statement 2)			9,633.18
			\$ 1,397,875.55

LIABILITIES			
Current Liabilities:			
Accounts Payable	\$	82,265.99	
Wages Payable		4,078.78	
	\$		86,344.77
Accumulated Provision for Repair and Overhaul of Equipment			269,554.18
Advances from Provincial Treasurer:			
Balance April 1, 1967	\$	1,227,989.12	
Add: Payments by Provincial Treasurer during the Year (Statement 3)		2,449,998.68	
	\$	3,677,987.80	
Less: Deposits with Provincial Treasurer during the Year		2,636,011.20	
			1,041,976.60
			\$ 1,397,875.55

AUDITOR'S REPORT

An examination of the accounting records of the Department of Natural Resources pertaining to the Construction Branch Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventories have been determined and certified by senior officials of the Department of Natural Resources. Tests have been made by my representatives of the physical inventories on hand and prices, calculations and stores records have been examined as at March 31, 1968.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Construction Branch Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HOBBSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, October 18, 1968.

STATEMENT 2

CONSTRUCTION BRANCH ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales:

Equipment Rentals	\$	999,573.82	
Labour		756,462.34	
Materials		541,690.87	
Meals		52,421.28	
Travel and Sustenance		22,009.16	
Custom Work	\$	28,694.11	
Less: Cost of Custom Work		28,595.35	
			98.76
Private Contracts	\$	43,426.17	
Less: Cost of Private Contracts		43,426.17	
Radar Salvage		1,996.00	
Sale of Scrap		1,988.50	
Miscellaneous Revenue		816.82	
			\$ 2,377,057.55

Direct Costs:

Equipment:			
Depreciation	\$	136,533.94	
Repair and Overhaul		362,997.46	
Fuel, Oil, Grease and Filters		118,559.99	
Rental of Equipment		325,786.63	
			\$ 943,878.02
Labour		660,657.57	
Materials		524,627.29	
Meals		54,005.41	
Travel and Sustenance		22,009.16	
Radar Salvage		1,398.90	
			\$ 2,206,576.35

Indirect Costs:

Licences and Insurance	\$	12,041.24	
Field Tools and Equipment		25,015.19	
Shop Tools and Supplies		25,003.61	
Shop Wages and Salaries		32,821.03	
Storeroom Wages and Salaries		13,660.36	
Freight, Cartage and Duty		517.69	
Workmen's Compensation and Unemployment Insurance		32,482.06	
Travel and Sustenance—Administration		2,339.54	
Administration and Office Salaries		110,193.96	
Heat, Light and Water		14,390.40	
Depreciation—Shop and Office Equipment		16,779.69	
Telephone and Telegraph		8,689.40	
Office Supplies		3,126.62	
Miscellaneous		1,885.03	
	\$	298,945.82	

Less: Overhead Charges to Repair and Over-
haul Costs and Fabrication of Construc-
tion Equipment

86,609.71
\$ 212,336.11

2,418,912.46

STATEMENT 2—(Concluded)

CONSTRUCTION BRANCH ADVANCE ACCOUNT

STATEMENT OF OPERATIONS—(Concluded)

Net Loss on Operations	\$	41,854.91
Add: Cost of Restoring Crawler Tractor Damaged in Fire	\$	5,538.71
Provision for Obsolete Stock	4,000.00	
		<u>9,538.71</u>
	\$	51,393.62
Deduct: Net Gain on Disposal and Write-off of Fixed Assets		<u>41,760.44</u>
Net Loss for the Year to Statement 1	\$	<u>9,633.18</u>

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Alexander, D.	\$ 5,100.00	\$	Sandbeck, A. A.	4,944.00	.....
Arsenault, W.	5,310.00	.....	Scherle, J. A.	5,040.00	.....
Beard, W. M.	7,350.00	748.80	Shupe, L. E.	4,167.63	.....
Bolla, R. J.	6,342.00	.....	Simenson, W. M. ...	8,262.00	617.33
Breland, H. A.	7,680.00	390.05	Soloducha, N.	7,254.00	819.15
Brown, G.	6,931.63	.....	Tapley, J. E.	5,311.87	.....
Brown, P. E.	9,978.00	674.45	Taylor, A. E.	6,798.00	.....
Campbell, D. R.	6,978.00	691.44	Tubman, S.	7,140.00	624.60
Donnelly, W. N. ...	4,507.28	.....	Walliser, J. H.	8,424.00	.....
Fish, L. E.	9,033.00	497.49	West, J. R.	6,392.54	.....
Fox, E. J.	4,356.00	.....	Wingerchuk,		
Gaboriau, P. I.	4,571.35	.....	M. W.	7,386.00	671.26
Haugen, C. A.	6,984.00	.....	Day Labour	696,959.18	15,027.08
Hegedus, L. A.	5,475.00	.....	Other salaries		
Hill, F. E.	4,758.28	.....	under \$4,000.00 ...	19,895.54	.....
Langford, G. C.	7,680.00	648.85	Other Travel:		
Larson, S. R.	5,310.00	.....	Athabasca Airways		
Lehne, W.	6,559.93	.....	Ltd.		1,508.67
Lesser, A.	5,100.00	.....	Central Vehicle		
Lundgren, L. L.	6,521.25	.....	Agency		11,040.54
Marklund, G. E. ...	4,164.42	.....	Norcanair		3,775.15
Marshall, D.	6,525.95	.....	Payees under		
Nicholson, E. C. ...	9,588.00	1,326.88	\$300.00		1,125.43
Ostlund, W. L.	6,661.97	.....		
Peterson, C. N.	7,005.00	587.79		\$ 953,755.82	40,774.96
Pilling, H.	5,310.00	.....		

Other Payments:

A. I. M. Steel Ltd.	\$	1,871.80	Ashdown, J. H., Hardware		
Acorn Construction Ltd.		1,793.75	Co. Ltd.		2,927.87
Allmar Distributors Ltd.		1,496.41	Asphalt Services Ltd.		1,816.00
Anderson Motors Ltd.		2,273.72	Associated Engineering		
Arcade Motor Co. Ltd.		8,135.04	Services		5,465.57
Arnco Drainage &			Atlas Copco Canada Ltd.		3,762.01
Metal Products		11,502.60	August, E., Agencies Ltd.		2,780.50

STATEMENT 3—(Continued)

CONSTRUCTION BRANCH ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Continued)

Automotive Supplies Ltd.	2,779.60	Department of Public Works	1,507.30
Azevedo, T.	7,287.00	Dick, W. J., & Co. Ltd.	1,052.91
Back, R. J.	26,642.50	Doerksen, M. J.	2,095.25
Badger Excavating & Crane Ltd.	6,839.00	Dominion Bridge Co. Ltd.	2,519.35
Baylis Plumbing & Heating Co. Ltd.	3,099.00	Doucette, L. J.	1,130.49
Bearing & Transmission (P.A.) Ltd.	5,237.36	Douglas Rentals Ltd.	1,788.74
Beaver Lumber Co. Ltd.	7,708.25	Dunn, L.	1,046.80
Bergstrom's Brake & Drum Ltd.	1,431.92	Eagle Transport Ltd.	1,125.80
Bernier, W.	5,739.00	Early Seed & Feed Ltd.	1,174.00
Bird, J. W.	1,170.00	Earthworm Ltd.	14,083.00
Black, L.	3,425.00	Economy Store Creighton Ltd.	1,229.51
Boulanger & Co.	10,065.05	Emco Ltd.	3,697.33
Bouvier, J. P.	3,667.50	Engineers & Plumbers Supply	26,563.60
Bowman Bros. Ltd.	8,315.65	Fayerman Bros. Ltd.	16,086.70
Bradshaw Bros. Contracting Ltd.	2,451.11	Firestone Tire & Rubber Co. Foundation Company of Canada Ltd.	1,666.83
Brakes & Wheels	1,650.26	Fox, W.	2,350.15
Brewster, G. H., Construction Ltd.	3,548.00	Fuller, W. F., Machinery Co. Ltd.	1,394.00
British America Paint Co. Ltd.	2,776.56	Funk, D.	5,434.73
British American Oil Co. Ltd.	34,602.70	Funk, H.	1,056.50
Brooks Food Market Ltd.	5,534.70	Funk, J. L.	2,973.50
Burns Foods Ltd.	2,261.92	Funk, R. J., Equipment Ltd.	6,048.50
C. P. Distributors Ltd.	1,290.43	General Steel Wares Ltd.	96,880.80
Canada Cement Co. Ltd.	2,569.84	Goodrich, B. F., Canada Ltd. Goodyear Tire & Rubber Co. of Canada Ltd.	2,683.62
Canadian Equipment Sales and Service	30,350.68	Gordon, D.	8,367.74
Canadian Industries Ltd.	1,668.22	Grant Industries	4,575.19
Canadian Propane Consolidated Ltd.	6,112.79	Gray, H. A.	1,456.00
Carl's Service	1,193.56	Green, J. A.	1,298.76
Carlyle Clover Farm Carlyle Co-operative Association Ltd.	5,661.96	Green, S. R.	2,736.50
Century Fiberglass Ltd.	3,128.58	Grey, H. A.	2,537.25
Certified Machinery Co. Ltd.	1,934.22	Grosser & Glass Ltd.	2,904.00
Chartrand, J.	1,566.24	Hahn, G., Contracting Ltd. ...	2,444.00
Chesley's Store	1,233.00	Hall, J.	5,443.10
Clean Wood Preservers (Saskatchewan) Ltd.	2,704.95	Hazelwood, J. T.	2,448.70
Con Spec Sales Ltd.	1,553.76	Healy, Construction	1,008.00
Court, N.	1,363.24	Hector's Pipe & Steel Ltd.	7,217.40
Court, W., Construction	2,475.00	Hegland, H., & Sons Ltd.	5,512.50
Crane Supply	1,057.00	Hick's Automotive Ltd.	1,135.34
Crown Assets Corporation	4,308.38	Hill's Plumbing & Heating	1,349.50
Crown Lumber Co. Ltd.	1,000.00	Hi-Way Auction Market	1,959.99
Curtis Excavating	3,211.22	Hudson Bay Plumbing Co. Ltd.	1,345.72
Dashchuk Lumber Ltd.	6,678.64	Hudson Builder's & Redi Mix	1,363.87
Davies Electric Co. Ltd.	1,127.69	Hudson's Bay Co.	2,376.93
Department of Agriculture	1,135.87	Humphries Holdings Ltd.	1,308.72
Department of Highways & Transportation	2,746.24	Imperial Oil Ltd.	1,324.25
Department of Public Health	2,743.87	International Paints Canada ...	1,069.77
	5,039.40	J. & A. Foodmaster	74,889.53
		Johnston, W., Electric Ltd. ...	1,878.17
		Kehrig, H., Construction	1,470.95
		Kiehn, E.	6,776.69
		Kiehn, J.	1,950.00
		King, A. C.	4,879.00
			3,419.00
			3,150.00

STATEMENT 3—(Continued)

CONSTRUCTION BRANCH ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Continued)

Other Payments:—(Continued)

Kramer Tractor Ltd.	13,525.83	Parkland Co-operative Association Ltd.	4,087.42
Lamb, J. R.	5,279.00	Pennywise Foods	1,267.61
La Ronge Industries Ltd.	11,544.00	Perillat, E.	1,006.00
Lone Star Auto Electric Service	4,813.61	Peters Motor Co. Ltd.	31,942.48
Lutz, P., Contracting Ltd.	4,474.50	Peterson's Plumbing & Heating	3,001.13
MacLean Construction	1,501.00	Porcupine Lockers & Meats ...	1,234.20
MacMillan Bloedel (Saskatchewan) Ltd.	3,622.99	Prairie Concrete Ltd.	2,965.44
McKenzie Auto Equipment Ltd.	2,516.98	Prairie Gas Ltd.	4,249.06
McKenzie, T.	3,088.00	Prairie Machine Ltd.	7,010.64
McLean, W. C., Construction	2,066.00	Prince Albert Foundry Ltd. ...	23,218.70
McMillan Bros. Ltd.	2,902.56	Prince Albert Mfg. Co. Ltd. ...	10,608.71
Macdonalds Consolidated Ltd.	1,185.16	Rural Municipality of: Sherwood No. 159	2,211.00
MacKenzie & Feimann Ltd. ...	1,380.60	Torch River No. 488	1,562.00
Magnus Construction Ltd.	1,003.25	Garden River No. 490	1,564.00
Magnus, E., Jr.	1,824.00	Radiator Shop	1,916.72
Maple Plumbing & Heating Ltd.	1,775.95	Rans, J.	3,456.00
Marshall Wells Ltd.	4,708.20	Receiver General of Canada—Unemployment Insurance ...	12,256.02
Marshall's Store	1,145.37	Redi Mix Concrete Ltd.	1,099.21
Meadow Lake Consumers Co-operative Association Ltd.	2,110.23	Reliance Services Ltd.	1,683.00
Meadow Lake Meat Market	1,837.22	Relland, G. E.	8,297.11
Meyer, W.	4,739.50	Revelstoke Building Materials	3,197.69
Modern Motors Ltd.	41,312.47	Richardson Road Machinery Co. Ltd.	9,653.73
Moen Bros., Construction	4,776.00	Ridsdale, F.	2,779.13
Moker & Thompson Equipment Ltd.	6,143.23	Roth, A.	1,718.00
Monarch Machinery Co. Ltd.	1,970.38	Royalite Oil Co. Ltd.	20,513.34
Morse Co-operative Association Ltd.	1,427.76	Russell, J.	4,087.50
Morse, R., Corp. Ltd.	10,873.33	Saskatchewan Forest Products	31,687.88
Motion Picture & Sound Equipment	1,024.17	Saskatchewan Government Insurance	1,496.15
Mumford, Medland Ltd.	1,110.79	Saskatchewan Government Telephones	10,818.15
Neil Motors Ltd.	15,673.05	Saskatchewan Power Corporation	59,026.11
Nipawin Concrete Products ...	2,039.75	Saskatchewan Pulpwood Ltd.	3,531.07
North American Lumber & Supply Co. Ltd.	4,889.36	Saskatchewan Fabricators Ltd.	19,779.20
Northern Co-operative Trading Services Ltd.	2,515.79	Saskatchewan Transportation Co.	1,059.32
Northern Forest Industries Ltd.	8,050.52	Shell Canada Ltd.	5,947.78
Northern Industrial Structures	27,828.86	Sherwood Industries Ltd.	1,575.60
Northern Wood Preservers (Saskatchewan) Ltd.	3,115.50	Shwaga, F.	1,617.75
Norwood Foundry (Saskatchewan) Ltd.	2,073.97	Sioux Gas Ltd.	1,003.04
Nowlin, L. H.	4,441.25	Slusar, V., & H.	2,665.00
Nyberg, C.	1,027.00	Sorenson Construction Co. Ltd.	15,650.00
Oxbow Trenching Ltd.	5,505.00	Steele Briggs Seeds Ltd.	2,260.80
P. A. Electric Service Centre	2,210.89	Stensrud Bros.	22,475.00
Pacific Irrigation Ltd.	1,182.90	Stewardson, W. E.	4,136.05
Parkland Builders Supply Ltd.	1,121.32	Strilaiff, P.	1,072.75
		Sunby & McKenzie	1,912.00
		Tatlow, K.	1,267.28
		Texaco Canada Ltd.	2,729.55
		Thompson Tractor & Equipment	2,839.35
		Thorpe Bros. Ltd.	2,495.88

STATEMENT 3—(Concluded)

CONSTRUCTION BRANCH ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Tisdale Sand & Gravel Ltd.	4,216.06	Weldwood of Canada Ltd.	1,564.13
Tkachuk, J. P.	1,744.61	Westeel Rosco Ltd.	11,602.28
Trail Plumbing & Heating Ltd.	11,327.89	Western Clay Products Ltd.	2,056.41
Treasury Department, Taxation Branch	8,298.32	Western Supplies Ltd.	4,327.06
Tru Mix Concrete Ltd.	3,421.15	Western Tractor Ltd.	7,448.51
Union Carbide Canada Ltd. ...	1,510.47	Westlund Industrial Supply Ltd.	1,174.14
Urick, P.	1,428.00	Wood, G. H., & Co. Ltd.	1,041.62
Vickaryius, F. A.	1,330.80	Woodland's Enterprises Ltd. ...	6,021.14
Vidal, H.	2,597.00	Workmen's Compensation Board	19,437.70
Wajax Equipment Ltd.	2,305.51	Payees under \$1,000.00	128,290.20
Wascana Masonry Contractors	4,238.00		
			<u>\$ 1,455,467.90</u>

SUMMARY

Salaries, Services and Gratuities	\$ 953,755.82
Travel, Sustenance and Vehicle Expenses	40,774.96
Other Payments	1,455,467.90
Total to Statement 1	<u>\$ 2,449,998.68</u>

STATEMENT 4

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1968

GOVERNMENT ACCOUNTS

Department of Education	\$ 2,159.20
Department of Highways	42,577.79
Department of Municipal Affairs	1,097.24
Department of Natural Resources	291,803.58
Department of Public Works	8,783.84
Government of Canada—Department of Indian Affairs	5,249.75
Saskatchewan Forest Products	12,709.16
Saskatchewan Pulpwood Limited	1,311.09
Saskatchewan Power Corporation	1,477.81
Central Vehicle Agency	26.54
Purchasing Agency—Sales and Salvage	1,309.50
Total to Statement 1	<u>\$ 368,505.50</u>

CONSTRUCTION BRANCH ADVANCE ACCOUNT

ACCOUNTS RECEIVABLE AS AT MARCH 31, 1968

CUSTOM ACCOUNTS

Asher Adjustment Service Limited	\$	211.09	
Athabaska Airways Limited		3,204.45	
Borm, J.		301.44	
City of Prince Albert		13.00	
Co-operative Fisheries Limited		1,806.94	
Court, Nick		29.38	
Employees (12) re Personal Mileage		423.68	
Employees (3) re Meal Deductions		47.20	
Forbes, D. K.		20.00	
Foundation Company of Canada Limited		22.68	
Fyfe, R. J., Equipment Limited		14.18	
Garrison Transport		159.57	
Leason, Wilford		189.00	
Marshall Wells Limited		14.56	
Modern Motors Limited		123.62	
Norcanair		877.22	
Potts Construction Limited		76.50	
Prince Albert Ski Club		12.44	
Prince Albert Winter Festival		234.30	
Rural Municipality of Buckland		2,257.08	
Thompson Tractor Limited		20.05	
Underwood McLellan and Associates		1,539.84	
Western Nuclear Mines		22,879.62	
	\$		34,477.84
Accounts outstanding for a period of one year or more which are required to be set out by Section 14 (d) Chapter 32, 1965, revised Statutes,			
Swenson, C.	\$	159.72	
D'Arcy, F. W.		117.00	
Schloegel, F.		84.50	
Sproull, B.		9.00	
			370.22
Total to Statement 1	\$		34,848.06

STATEMENT 1

NORTHERN HOUSING AND DEVELOPMENT
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:

Cash on deposit—Prince Albert bank\$ 7,963.47

Accounts Receivable:

Houses\$ 282,107.87

Miscellaneous 35,912.71

\$ 318,020.58

Less: Allowance for doubtful accounts 800.00

317,220.58

Inventories—at cost:

Materials\$ 81,214.37

Work in Process 14,186.39

Finished Products 239.96

Finished Houses 22,872.91

Mink Ranch Equipment 2,687.66

121,201.29

Prepaid Insurance 152.44

Loan Interest Accrued 12,730.22

\$ 459,268.00

Loans Receivable:

Houses\$ 371,367.76

Industrial Development 161,063.83

\$ 532,431.59

Less: Allowance for Doubtful Loans 75,435.00

456,996.59

Fixed Assets: Buildings—at cost

525.00

\$ 916,789.59

LIABILITIES

Current Liabilities:

Accounts Payable\$ 32,805.55

Provision for Completion of Houses 1,306.40

\$ 34,111.95

Long Term Liability—Central Mortgage and Housing Corporation

187,547.23

Advances from Provincial Treasurer:

Balance April 1, 1967\$ 602,759.42

Add: Payments by Provincial Treasurer during the year

(Statement 3) 572,485.37

\$ 1,175,244.79

Less: Deposits with Provincial Treasurer during the year 483,340.84

691,903.95

Net Profit for the Year (Statement 2)

3,226.46

\$ 916,789.59

STATEMENT 1—(Concluded)

NORTHERN HOUSING AND DEVELOPMENT
ADVANCE ACCOUNT

AUDITOR'S REPORT

An examination of the accounting records of the Department of Natural Resources pertaining to the Northern Housing and Development Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The year end inventory has been determined and certified by senior officials of the Department of Natural Resources. It was not practicable for my representative to make a physical check of inventory items because of the various locations in which the items were situated.

No administrative salaries of permanent employees of the Department of Natural Resources have been charged to the Advance Account.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Northern Housing and Development Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, October 22, 1968.

STATEMENT 2

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Revenue:			
Sales—Houses	\$	295,200.00	
—Motor Toboggans and Canoes		9,360.32	
—Building Materials and Supplies		35,125.97	
—Miscellaneous		169.17	
		<u> </u>	
	\$		339,855.46
Loan Interest Earned			37,267.92
Central Mortgage and Housing Corporation:			
—Share of Loss on Cost of House Construction			1,265.96
—Share of Interest on Cost of House Construction			348.03
House Rental			396.00
		<u> </u>	
	\$		379,133.37
Expenditures:			
Cost of Sales—Houses	\$	283,298.42	
—Motor Toboggans and Canoes		9,327.20	
—Building Materials and Supplies		33,052.98	
—Miscellaneous		169.17	
		<u> </u>	
	\$		325,847.77
Provision for Doubtful Loans			45,435.00
Interest on Central Mortgage and Housing Corporation Agreement			3,916.94
Commissions on Collections and Insurance			707.20
		<u> </u>	
			375,906.91
Net Profit for the Year to Statement 1	\$		<u>3,226.46</u>

NORTHERN HOUSING AND DEVELOPMENT ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour	\$ 120,288.27	\$ 1,849.13

Other Payments:

Ashdowns, J. H., Hardware Co. Ltd.	\$ 2,275.91	Montgrand, A.	2,300.00
Bapco Paint Supply Ltd.	4,588.67	Montgrand, J. L.	2,300.00
Burnouf Modern Service	3,356.34	Morin, A. D.	2,300.00
Canada Cement Co. Ltd.	4,015.70	Morin, J.	4,575.00
Canadian National Railways ..	1,612.96	Morin, L.	2,450.00
Carrier, A.	2,200.00	Morin, Maglorie	4,100.00
Chaboyer, E.	1,421.40	Morin, Moise	4,520.00
Chartier, J. & E.	1,213.00	Nabess, L.	4,300.00
Chartier, T.	3,475.00	Northern Handicrafts Co-operative Association Ltd.	5,500.00
Clarke, Bernice	3,800.00	Olson and Backstrom	1,711.25
Cropper Electric	2,164.00	Prince Albert Industrial Refrigeration & Electric Ltd.	11,283.00
Daigneault, A.	2,450.00	Park, E.	1,550.00
Daigneault, J.	2,300.00	Park, J.	1,975.00
Daigneault, L.	3,550.00	Park, W. M.	1,800.00
Daigneault, M.	4,025.00	Pederson, T.	4,508.00
Department of Natural Resources	7,696.79	Petit, N.	1,821.80
Desjardine, J.	2,450.00	Petit, F. O.	16,000.00
Favel, J.	1,105.71	Petit, J.	4,000.00
Fayerman Bros. Ltd.	30,845.68	Prince Albert Foundry Ltd. ...	1,344.72
Fosseneuve, R.	2,200.00	Prince Albert Mfg. Co. Ltd.	3,306.13
Grant Industries Ltd.	67,693.38	Receiver General of Canada, Unemployment Insurance ...	2,158.20
Hanson, L.	4,650.00	Revelstoke Building Materials Ltd.	1,317.13
Inland Cement Industries Ltd.	5,466.07	Roy, John	4,295.00
Janvier, A. W.	1,700.00	Saskatchewan Forest Products	47,000.68
Janvier, M.	1,975.00	Seright, S.	4,335.00
Janvier, R.	1,800.00	Settee, R.	4,300.00
Kaduchuck, S.	4,300.00	Sicotte, R.	3,908.00
Kiezie, A.	4,610.00	Sylvestre, E.	1,700.00
Laliberte, H.	4,490.00	Sylvestre, M.	1,700.00
Lemaigre, J.	1,800.00	Sylvestre, P.	1,800.00
Loewen, C. T., & Sons	1,626.60	Taylor, G.	4,560.00
MacMillan, Bloedel (Saskatchewan) Ltd.	32,795.29	Tinsley, W. H.	3,044.30
McKay, D. Jr.	2,200.00	Valley Comfort Ltd.	7,048.50
McKay, J.	4,350.00	Payees under \$1,000.00	20,603.33
McKay, V.	2,200.00		
McKenzie, W.	2,200.00		
McMahon, W. G., Ltd.	8,805.12		
Maurice, J. M.	2,450.00		
Mercury & Marine Sales	5,134.24		
Moberley, G.	2,300.00		
		\$	438,706.90

STATEMENT 3—(Concluded)

NORTHERN HOUSING AND DEVELOPMENT
ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

SUMMARY

Salaries, Services and Gratuities (Day Labour)	\$	120,288.27
Travel and Sustenance		1,849.13
Other Payments		438,706.90
	\$	560,844.30
Profit on 1966-67 Operations Transferred to Provincial Treasurer		11,641.07
	\$	572,485.37

STATEMENT 1

PARKS ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

(With Comparative Figures for the Previous Year)

ASSETS

	1968	1967
Cash on Hand	\$	\$
Accounts Receivable	4,252.37	3,120.75
Inventory	45,066.32	32,738.24
	<u>\$ 49,318.69</u>	<u>\$ 36,400.18</u>
Deposits with Provincial Treasurer in excess of advances:		
Balance April 1, 1967	\$ 26,232.11	\$ 37,013.06
Add: Deposit with Provincial Treasurer during the year	471,687.93	412,053.13
	<u>\$ 497,920.04</u>	<u>\$ 449,066.19</u>
Less: Payments by Provincial Treasurer during the year (Statement 3)	488,113.86	422,834.08
	<u>\$ 9,806.18</u>	<u>\$ 26,232.11</u>
	<u>\$ 59,124.87</u>	<u>\$ 62,632.29</u>

LIABILITIES

Accounts Payable	\$ 7,164.52	\$ 4,220.23
Provincial Treasurer Profit for the Year (Statement 2)	51,960.35	58,412.06
	<u>\$ 59,124.87</u>	<u>\$ 62,632.29</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Natural Resources pertaining to the Parks Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

With the exception of certain furniture and equipment (under \$25.00 unit cost), the cost of which has been entirely written off as an expense of the Advance Account in the year of purchase, all buildings, other equipment and fixed assets used in the operation of the parks are the property of the Department. The Advance Account has not been charged for their use nor for depreciation thereon.

The Advance Account has not been charged with any portion of the salaries and travelling expenses of the permanent employees of the Department who were involved in the operating and directing of the commercial operations of the parks.

Certain receipts, such as park entry and camping fees, are not recorded as Advance Account revenues but are taken into departmental revenue along with other similar receipts from other sites with tourist facilities which have no commercial operations affecting the Parks Advance Account.

Subject to the foregoing remarks, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Parks Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, September 18, 1968.

STATEMENT 2

PARKS ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

(With Comparative Figures for the Previous Year)

	1968	1967
Revenue:		
Boat Rental	\$ 672.00	\$ 5,526.44
Cabin Rental	52,237.50	52,058.26
Dance Hall Rental	2,538.25	2,687.00
Dining Room Sales	100,729.14	101,439.54
Golf Course (green fees)	40,148.00	32,693.25
Laundry	4,959.55	3,149.31
Lockers	129.50	117.50
Miscellaneous	1,321.05	1,304.64
Motel	10,661.00	5,493.00
Room Rental	20,833.50	17,112.35
Showers	3,189.45	2,190.25
Ice and Soap Sales	679.95	.....
Storage Space Rental	3,900.00	3,900.00
Store Sales (including gasoline and oil)	203,724.57	164,050.33
Sustenance	16,296.85	11,176.58
Swimming Pool	3,590.99	3,238.60
	<u>\$ 465,611.30</u>	<u>\$ 406,137.15</u>
Expenditure:		
Supplies for Resale	\$ 229,768.00	\$ 200,088.18
Day Labour and Salaries	150,401.85	120,324.14
Other Operating Expenses	33,481.10	27,312.77
	<u>\$ 413,650.95</u>	<u>\$ 347,725.09</u>
Profit for the Year to Statement 1	<u>\$ 51,960.35</u>	<u>\$ 58,412.06</u>

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour	\$ 150,876.93	\$ 183.69

Other Payments:

Alco Sales Co.	\$ 5,513.25	Horizon Co. of Canada Ltd.	1,241.12
Bacon Basketware Ltd.	2,155.78	Hudson Bay Co.	17,842.84
Blackwoods Beverages Ltd.	1,449.02	Imperial Oil Ltd.	3,087.38
Burns Foods Ltd.	9,368.82	Intercontinental Packers Ltd.	2,946.21
Cal's Meats & Delicatessen ...	4,952.27	Jackson Bottling Co. Ltd.	2,554.40
Carlyle Frozen Foods Ltd.	3,557.00	Kennedy Locker Plant	5,004.68
Coast Craft Ltd.	2,451.10	Laing's Beverages (1962) Ltd.	9,899.93
Coca-Cola Ltd.	1,017.72	Langis Foods Ltd.	1,101.17
Color Productions Ltd.	3,871.38	Lauman Golf Supply Ltd.	4,542.65
Dairy & Poultry Pool	1,875.37	McGavin Toastmaster Ltd.	4,778.90
Dominion Fruit Ltd.	9,263.95		
Goldin & Co. Ltd.	1,221.08		

STATEMENT 3—(Concluded)

PARKS ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Macdonald's Consolidated Ltd.	10,327.96	Sinclair, J. M. Ltd.	5,066.87
Maple Creek Co-operative Association Ltd.	1,560.39	Slazenger's Canada Ltd.	3,462.15
Maple Creek Creamery Ltd. ...	8,209.00	Souris Creamery (1958) Ltd.	4,541.53
Maple Propane Ltd.	2,680.18	Standard Mineral Water Works Ltd.	1,359.88
Marshall Wells Ltd.	1,152.07	Swift Canadian Co. Ltd.	6,989.54
Old Dutch Foods Ltd.	4,506.79	Swift Current Bottlers Ltd. ...	4,309.15
Pachal's Beverages Ltd.	1,869.35	Treasury Department, Taxation Branch	1,626.72
Receiver General of Canada	1,485.00	Western Canada Novelty & Calendar	3,138.88
Regina News Ltd.	2,292.70	Western Grocers Ltd.	15,121.73
Rothmans of Pall Mall Canada Ltd.	1,044.79	Western Marketing Service	2,689.60
Saskatchewan Co-operative Creamery Association Ltd.	17,045.42	Western Smallware & Stationery Co.	5,209.68
Saskatchewan Power Corporation	9,011.55	Weston Bakeries Ltd.	1,916.87
Saskatoon Drug Wholesale	1,595.49	York Beverages Ltd.	4,041.55
Scott Bathgate Ltd.	1,016.35	Payces under \$1,000.00	39,014.11
Scott National Co. Ltd.	14,419.86		
Sentinel Sales Ltd.	2,240.00		
			<u>\$ 278,641.18</u>

SUMMARY

Salaries, Services and Gratuities (Day Labour)	\$ 150,876.93
Travel, Sustenance and Vehicle Expenses	183.69
Other Payments	278,641.18
	<u>\$ 429,701.80</u>
Profit on 1966-67 Operations Transferred to Provincial Treasurer	58,412.06
Total to Statement 1	<u>\$ 488,113.86</u>

COMPUTER CENTRE ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:			
Accounts Receivable	\$	277,429.96	
Inventories of Supplies		4,351.18	
			\$ 281,781.14
Prepaid Expenses			27.31
			\$ 281,808.45
Fixed Assets:			
Office Furniture and Equipment	\$	10,817.67	
Less: Allowance for Depreciation		1,129.70	
			\$ 9,687.97
Accounting and Business Machines	\$	5,497.42	
Less: Allowance for Depreciation		544.84	
			4,952.58
Magnetic Tapes	\$	67,978.88	
Less: Allowance for Depreciation		19,377.00	
			48,601.88
I.B.M. System 360—Model 40			
Purchase Agreement	\$	940,468.32	
Less: Amount Charged to Operations		90,000.00	
			850,468.32
			913,710.75
			\$ 1,195,519.20

LIABILITIES

Accounts Payable	\$	6,493.08	
Purchase Agreement re I.B.M. 360—Model 40		850,468.32	
Net Assets at commencement, April 1, 1967*		153,648.96	
Advance from Provincial Treasurer:			
Payments by Provincial Treasurer during the Year			
(Statement 3)	\$	891,692.08	
Less: Deposits with Provincial Treasurer during the Year		707,278.00	
			184,414.08
			\$ 1,195,024.44
Net Profit for the Year (Statement 2)			494.76
			\$ 1,195,519.20

*This amount represents the estimated value of net assets acquired at no cost to the advance account at the commencement of their operation on April 1, 1967.

STATEMENT 1—(Concluded)

COMPUTER CENTRE ADVANCE ACCOUNT

AUDITOR'S REPORT

An examination of the accounting records of the Department of Public Health pertaining to the Computer Centre Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

No charge has been made to the Advance Account for any portion of the salaries of Department of Public Health administrative and accounting personnel who provide services for the Computer Centre in conjunction with their regular duties.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles, so as to present fairly the state of the financial affairs of the Computer Centre Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, *October 10, 1968.*

STATEMENT 2

COMPUTER CENTRE ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

	Computer Operations	Programmer Analyst Projects	Total
Revenue:			
Services	\$ 602,380.15	\$ 259,180.40	\$ 861,560.55
Miscellaneous		4,577.50	4,577.50
Total Revenue	<u>\$ 602,380.15</u>	<u>\$ 263,757.90</u>	<u>\$ 866,138.05</u>
Operating Expenses:			
Salaries	\$ 112,176.11	\$ 242,697.83	\$ 354,873.94
Research and Consultants Fees		6,000.00	6,000.00
Tuition Fees		1,074.50	1,074.50
Rental of Equipment	343,030.67		343,030.67
Advertising		813.12	813.12
Repairs and Maintenance (Equipment)	11,409.43		11,409.43
Travel and Sustenance (Employees)	1,621.78	4,206.95	5,828.73
Telephone Rental and Toll Charges	1,534.52	1,534.52	3,069.04
Express, Freight, Cartage and Duty	1,530.02		1,530.02
Association and Professional Dues and Registration Fees		516.61	516.61
Other Contractual Services	103.41	7.50	110.91
Printer Ribbons	4,152.92		4,152.92
Printer Forms	7,823.46		7,823.46
Punch Cards	4,375.91		4,375.91
Other Stationery and Office Supplies	4,645.03	4,478.26	9,123.29
Magazines and Newspapers		255.21	255.21
Technical Reference Books		169.42	169.42
Other Materials and Supplies	217.28	217.29	434.57
Depreciation Charges:			
Office Furniture and Equipment	948.18	181.52	1,129.70
Accounting and Business Machines		544.84	544.84
Magnetic Tape	19,377.00		19,377.00
Portion of Cost of I.B.M. System 360-40 Charged to Operations	90,000.00		90,000.00
Total Operating Expenses	<u>\$ 603,490.56</u>	<u>\$ 262,152.73</u>	<u>\$ 865,643.29</u>
Net Profit	\$	\$ 1,605.17	\$
Loss	1,110.41		
Net Profit for Year to Statement 1			494.76

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:

Salaries	Travel	Salaries	Travel
Bachelu, R. E.\$ 10,179.00		Calnek, G. M. 6,901.06	
Benson, D. L. 7,106.00		Calnek, M. W. 9,048.00	
Bering, I. E. 8,926.12		Colin, W. T. 9,222.00	
Block, A. P. 8,797.04		Dagg, M. T. 12,731.00	
Buschow, R. 7,569.00		Dedecker, L. J. 5,464.16	

STATEMENT 3—(Concluded)

COMPUTER CENTRE ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:—(Concluded)

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Esch, I. D.	8,022.00	.....	Selinger, S. E.	5,001.00	.....
Fellner, W. J.	8,093.16	.....	Shaw, B.	8,904.00	.....
Fitch, M. K.	10,179.00	.....	Spencer, G. T.	7,127.00	.....
George, R. E.	15,420.00	.....	Stepan, E.	11,688.00	.....
Grad, C. G.	7,335.74	.....	Swystun, G. J.	9,826.33	.....
Grosse, K. G.	4,842.39	.....	Waldie, F. G.	8,034.22	.....
Hack, K. A.	7,782.00	.....	Walker, J. D.	4,481.19	.....
Isbister, G. K.	8,730.00	.....	Wohlberg, S.	4,453.94	.....
Kaip, N. P.	8,187.94	.....	Other Salaries		
Kaip, W. D.	5,902.49	.....	under \$4,000.00 ..	40,950.25	.....
Kanters, H. M.	10,755.00	.....	Other Travel:		
Koudelka, C. P.	10,476.00	.....	Air Canada		1,408.00
Lowry, J. M.	5,195.63	.....	Central Vehicle		
Lundeen, B. A.	12,731.00	.....	Agency		400.96
Magel, G.	7,052.83	.....	Payees under		
Muz, E.	7,488.00	.....	\$300.00		1,582.72
Opseth, A. L.	11,091.00	.....		
Rossander, R. J.	10,755.00	.....		\$ 357,203.49	\$ 3,391.68
Rumpel, R. W.	10,755.00	.....		

Other Payments:

Crain, R. L., Ltd.	\$ 9,653.82	Saskatchewan Government	
Department of Public Health	1,675.90	Telephones	3,064.76
General Recorders Ltd.	1,495.60	Stevenson & Kellogg Ltd.	6,000.00
International Business		Tab Products of Canada Ltd.	1,252.51
Machines Co. Ltd.	466,290.64	Treasury Department,	
Office Services Advance		Taxation Branch	15,663.70
Account	3,282.44	Wascana Office	
Receiver General of Canada,		Equipment Ltd.	3,204.14
Department of		Wright Line of Canada Ltd.	2,766.52
National Revenue	1,027.00	Payees under \$1,000.00	11,904.62
Regina Stationers Ltd.	3,815.26		
			\$ 531,096.91

SUMMARY

Salaries, Services and Gratuities	\$ 357,203.49
Travel, Sustenance and Vehicle Expenses	3,391.68
Other Payments	531,096.91
Total to Statement 1	\$ 891,692.08

DEPARTMENT OF PUBLIC WORKS

BALANCE SHEET

ASSETS

Accounts Receivable	\$	13,924.64	
Inventories			
Work in Progress	\$	2,781.72	
Material on Hand		2,981.73	
			5,763.45
Building Improvements and Equipment at Cost	\$	51,561.72	
Less: Accumulated Depreciation		50,938.55	
			623.17
			\$ 20,311.26

STATEMENT 1

ADVANCE ACCOUNT

AS AT MARCH 31, 1968

LIABILITIES

Accounts Payable	\$	1,030.26
Advances from Provincial Treasurer:		
Balance April 1, 1967	\$	10,591.12
Add: Payments by Provincial Treasurer during the Year (Statement 3)		114,607.98
	\$	125,199.10
Less: Deposits with Provincial Treasurer during the Year		115,447.31
		9,751.79
Net Profit for the Year (Statement 2)		9,529.21
	\$	<u>20,311.26</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Public Works Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The inventories of work in progress and material on hand as at March 31, 1968 have been certified correct by officials of the Department and have been priced at the lower of cost or market. A test check was made of prices and extensions.

The remaining inventory of the Supplies Division of the Advance Account was disposed of in the previous year and no transactions pertaining to the Division took place during the year under review.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Department of Public Works Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, August 27, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

DEPARTMENT OF PUBLIC WORKS ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales		\$	86,484.79
Cost of Sales:			
Inventories, April 1, 1967:			
Work in Progress	\$	1,372.55	
Material		1,803.83	
	\$	3,176.38	
Purchases		23,506.56	
	\$	26,682.94	
Inventories, March 31, 1968:			
Work in Progress	\$	2,781.72	
Material		2,981.73	
		5,763.45	
Cost of Materials Used in Manufacture and Repair	\$	20,919.49	
Direct Labour		42,499.74	
		63,419.23	
Gross Profit	\$	23,065.56	
Operating Expenses:			
Expense Applicable to Previous Year	\$	595.50	
Miscellaneous		440.71	
Provision for Depreciation of Equipment		69.24	
Salaries and Wages		11,763.64	
Shop Expense		1,351.60	
Workmen's Compensation		47.06	
		14,267.75	
Profit on Operations	\$	8,797.81	
Sundry Revenue:			
Education and Health Tax Commission	\$	18.57	
Refund of Previous Year's Duplicate Payment		96.30	
Sale of Equipment—Machine Shop		200.00	
Sales Tax Refunds		416.53	
		731.40	
Net Profit for the Year to Statement 1	\$	9,529.21	

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities:

Klatt, A. O.	\$	5,625.66	Salaries under \$4,000.00	2,264.46
Luchsinger, D. R.		5,950.42		
Roszell, A.		6,217.26		\$
Day Labour		35,023.27		55,081.07

STATEMENT 3—(Concluded)

DEPARTMENT OF PUBLIC WORKS ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:

General Supply Co. Ltd.	\$ 1,702.21	Regina Sash & Door Co.	
Hector's Pipe & Steel	1,100.91	Ltd.	2,017.38
MacMillan, Bloedel & Powell River		Weldwood of Canada Ltd.	3,496.51
(Saskatchewan) Ltd.	2,001.09	Western Metal & Supply Co. Ltd.	2,742.55
Prairie Metal Products Ltd. ...	1,381.48	Other payments under \$1,000.00	9,976.42
Primco Western Ltd.	1,490.65		
Provincial Treasurer—Wascana Hospital	33,617.71		
			<u>\$ 59,526.91</u>

SUMMARY

Salaries, Services and Gratuities	\$ 55,081.07
Other Payments	59,526.91
Total to Statement 1	<u>\$ 114,607.98</u>

STATEMENT 1

CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:

Accounts Receivable	\$	584,504.11	
Federal Sales Tax Receivable		171,731.78	
Inventories of gasoline, oil, aircraft repair parts and supplies		12,673.52	
Prepaid Insurance		7,211.08	
			\$ 776,120.49

Fixed Assets at Cost:

Vehicles	\$	3,843,902.92	
Less: Accumulated Depreciation		1,203,440.01	
			\$ 2,640,462.91
Aircraft and Spare Engines	\$	232,463.90	
Less: Accumulated Depreciation on Aircraft		45,358.84	
			187,105.06
Shop, Hangar and Medical Equipment	\$	3,333.03	
Less: Accumulated Depreciation		691.08	
			2,641.95
Office Equipment	\$	4,493.92	
Less: Accumulated Depreciation		4,004.24	
			489.68
			2,830,699.60
Loss for the Year (Statement 2)			20,997.35
			<u>\$ 3,627,817.44</u>

LIABILITIES

Accounts Payable	\$	205,770.68	
Federal Sales Tax Payable		27,729.68	
Accumulated Provision for Aircraft Engine Overhaul		16,747.40	
Advances from Provincial Treasurer:			
Balance April 1, 1967	\$	2,532,511.54	
Add: Payments by Provincial Treasurer during the Year (Statement 4)		4,164,704.85	
			\$ 6,697,216.39
Less: Deposits with Provincial Treasurer during the Year		3,319,646.71	
			3,377,569.68
			<u>\$ 3,627,817.44</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Public Works pertaining to the Central Vehicle Agency Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The depreciation rate on vehicles for the year ended March 31, 1968 was reduced from the rate used in the preceding year resulting in a reduction in the depreciation expense for the year of approximately \$159,000.00 on units on hand as at March 31, 1968.

I report that, in my opinion, the accompanying Balance Sheet and Statements of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year except as noted above so as to present fairly the state of the financial affairs of the Central Vehicle Agency Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, September 27, 1968.

STATEMENT 2

CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Revenue—Vehicle Rentals	\$	2,445,926.14	
—Under Utilization Surcharge		9,736.00	
—Miscellaneous		3,546.93	
			\$ 2,459,209.07
Operating Expenses:			
Vehicle Operating Expense	\$	1,364,651.87	
Licences and Insurance		128,564.03	
Reconditioning Costs		40,000.66	
Transporting Vehicles		5,028.55	
Provision for Depreciation on			
Vehicles and Equipment		830,570.19	
Leased Vehicle Cost		139.84	
Shop and Holding Pool Expense		6,362.86	
			\$ 2,375,318.00
Administrative and Office Expense:			
Salaries	\$	77,229.04	
Stationery, Printing and Supplies		6,434.05	
Computer and Key Punch Expense		24,102.89	
Miscellaneous		1,085.91	
			108,851.89
			<u>2,484,169.89</u>
Loss on Vehicle Operations	\$	24,960.82	
Loss on Aircraft Operations (Statement 3)		28,324.21	
			\$ 53,285.03
Deduct: Gain on Disposal of Vehicles		32,287.68	
Loss for the Year to Statement 1	\$	20,997.35	

STATEMENT 3

AIRCRAFT OPERATIONS

For the Year Ended March 31, 1968

Aircraft Rentals	\$	172,961.25	
Operating Expenses:			
Fuel, Oil and Grease	\$	22,221.21	
Maintenance and Inspection		9,396.15	
Pilots', Engineers' and Nurses' Salaries		105,677.00	
Pilots' and Nurses' Travel Expense		1,923.62	
Provision for Overhaul of Engines		10,444.68	
Provision for Depreciation		23,683.47	
Insurance		6,512.84	
Hangar Rental and Maintenance		14,201.38	
Miscellaneous		7,225.11	
			201,285.46
Loss on Aircraft Operations to Statement 2	\$	28,324.21	

CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Bradshaw, D. G. ..\$	11,146.68	\$ 357.34	McMillan, B. M. ...	4,360.95	.....
Brayford, D. C.	10,396.00	.....	Ottobreit, D. M. ...	8,676.00	.....
Campbell, D. N.	9,093.05	.....	Puckey, A. G.	6,655.78	.....
Campbell, O. M.	6,012.10	.....	Stevenson, W. K. ...	6,405.75	.....
Davis, A. H.	11,690.00	.....	Sutherland, I. H. ...	6,582.23	.....
Dentremont, L. A. ...	10,889.33	.....	Wilson, J. A.	6,334.76	.....
Eldred, K. O.	8,772.00	.....	Other salaries		
Evans, L. E.	10,590.00	.....	under \$4,000.00 ...	21,905.44	.....
Green, B. H.	5,280.00	.....	Day Labour	2,685.25	.....
Hambly, G. W.	7,596.00	.....	Other Travel:		
Hill, G. H.	11,124.00	.....	Payees under		
Karusher, F. E.	6,157.50	.....	\$300.00		1,752.03
MacFadyen, N. W. ...	5,499.12	.....		
McKague, I.	6,119.44	.....		
				\$ 183,971.38	\$ 2,109.37

Other Payments:

Abbey Garage & Hardware ..\$	25,061.10	Department of Public Health,	
Academy Auto Collision		Computer Centre	4,103.34
Centre	7,816.94	Department of Public Health,	
Anderson Motors Ltd.	6,474.85	Computer Centre Advance ...	7,160.24
Arcade Motor Co. Ltd.	6,647.90	Department of Public Works	3,044.30
Arnot Mercury Sales Ltd.	1,357.77	Department of Welfare	26,106.89
Arrow Motors Ltd.	2,541.98	Dominion Motors	
Auto Clearing Ltd.	1,071.59	(Saskatoon) Ltd.	16,503.68
Bata Window Cleaners &		Ducketts Ltd.	7,852.00
Janitor Service	2,160.00	Dunlop Tire Sales &	
Beacon Motors Ltd.	97,656.76	Service Centre	2,778.05
Boyd Bros. Ltd.	80,245.71	Dun Rite Auto Body Shop	1,314.08
British American Oil Co.		Eastview Auto Body Ltd.	4,906.92
Ltd.	176,234.92	Elmer's Service Ltd.	1,074.87
Browne Motor Co. Ltd.	1,567.20	Federated Co-operatives Ltd.	34,113.67
Calvert Motor Sales Ltd.	7,460.95	Field Aviation Co. Ltd.	1,365.63
Campbell's Garage Ltd.	3,537.66	Firestone Tire & Rubber Co.	
Canadian Corps of		of Canada Ltd.	22,907.82
Commissionaires	3,323.29	Glentworth Motors	33,073.13
Canadian Motors Ltd.	271,483.07	Goodrich, B. F., Canada Ltd.	9,776.45
Car Reconditioning	3,552.90	Goodyear Tire & Rubber Co.	
Caras Pontiac Buick Ltd.	2,412.36	of Canada Ltd.	32,690.12
Carignan Motors	71,034.84	Great West Motors Ltd.	3,115.33
Carnduff Motors Ltd.	2,293.12	Grest Motors Ltd.	26,711.46
Central Motor Co. (1963)		Grunden Motors Ltd.	60,052.03
Ltd.	22,173.76	Ham Motors	1,011.83
Cypress Motors Ltd.	4,173.05	Hamre, T. H., Motors	1,944.06
Depape Volkswagen Ltd.	9,395.82	Hauser Chevrolet Oldsmobile	
Department of Agriculture ...	3,391.95	Ltd.	3,985.50
Department of Education	1,553.57	Henderson Insurance Ltd.	7,630.93
Department of Highways &		Highways Motors	1,323.93
Transportation Warehouse		Holmgren Motors Ltd.	30,103.90
Advance	2,024.69	Huel Motors	3,549.04
Department of Municipal		Hughes Motor Service Ltd. ...	1,031.03
Affairs	1,272.15	Humboldt Motors (1960)	
Department of Natural		Ltd.	65,706.22
Resources	14,946.69	Husky Oil Canada Ltd.	18,576.23
Department of Public Health	29,027.95	Imperial Oil Ltd.	356,393.61

STATEMENT 4—(Concluded)

CENTRAL VEHICLE AGENCY ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:—(Concluded)

Inter-Lake Transport Co.	5,290.03	Pineland Chrysler Plymouth (1964) Ltd.	1,486.54
International Business Machines Co. Ltd.	4,021.72	Queen City Glass (1961) Ltd.	11,914.90
J. & K. Motors	22,285.60	Receiver General of Canada, Department of National Revenue	33,967.56
Jerry's Service Centre	1,252.98	Regal Motors Ltd.	1,851.19
Kendall Motors Ltd.	98,873.75	Regina, City of	7,449.30
Korb Motors Ltd.	35,326.97	Regina Motor Products (1961) Ltd.	392,918.89
Lakeside Chrysler Plymouth Ltd.	4,013.38	Richmond Motors	2,251.60
Lesage Motors Products Ltd.	38,736.50	Royalite Oil Co. Ltd.	76,800.23
Liquor Licensing Commission	1,495.00	Ruby, Martin Ltd.	3,406.10
Lyon Chevrolet Oldsmobile Ltd.	58,903.92	Saskatchewan Government Insurance Office	2,381.32
McDaid Motors Ltd.	4,553.01	Saskatchewan Government Telephones	2,976.01
MacCam Motors Ltd.	1,707.18	Saskatchewan Hospitalization Fund	4,160.44
Mack's Motors (1954) Ltd. ...	35,903.60	Saskatchewan Power Corporation	1,760.38
Mann Motor Products Ltd. ...	2,024.32	Saskatoon Motor Products Ltd.	125,539.62
Mer-Lin Motors Ltd.	28,340.40	Saxby Welding & Machine Shop Ltd.	3,157.61
Mid-City Motors (1950) Ltd. ...	128,307.91	Shell Canada Ltd.	116,557.76
Mid-Town Motors Ltd.	4,343.71	Skinner Motors Ltd.	1,291.48
Mid-West Motors Ltd.	2,973.09	Standard Aero Engine Ltd. ...	3,650.67
Mid-West Motors (1966) Ltd.	1,703.88	Standard Motors (1956) Ltd. ...	2,333.78
Mill's Motors Ltd.	3,412.67	Sterling Motors (61) Ltd.	19,343.23
Mitchinson Flying Service Ltd.	3,314.52	Strutt, E. T.	34,012.58
Modern Motors Ltd.	102,731.39	Sutherland Auto Body Ltd. ...	1,621.87
Modern Repairs	3,749.29	Texaco Canada Ltd.	149,843.63
Morrison's Garage Ltd.	1,418.68	Transport Auto Sales Ltd.	1,191.56
Municipal Road Assistance Authority	3,993.74	Treasury Department	2,430.00
Mylrea Motors Ltd.	5,099.39	Treasury Department, Taxation Branch	125,083.37
Neil Motors Ltd.	10,560.46	Uniroyal (1966) Ltd.	9,761.98
Nichol's Garage	3,772.57	Valley Service & Auto Body Ltd.	1,254.25
Norman's Tire Centre	38,270.33	Vickar Motors	1,602.68
Northern Motors (1963) Ltd. ...	1,515.72	Vickar Sales Ltd.	20,438.10
Northland Chrysler Ltd.	1,013.66	Victory Motors Ltd.	134,027.14
Office Services Advance Account	1,342.86	Weyburn Motors Ltd.	8,157.32
Ottum & Co.	3,637.97	Other payments under \$1,000.00	98,397.14
P. A. Central Service Station	1,333.34		
P. A. Parkview Service Ltd. ...	1,208.65		
Pacific Petroleum Ltd.	14,684.07		
Page Motors	3,808.40		
Parr Auto Body Ltd.	1,920.78		
Percival Mercury Sales Ltd. ...	57,456.06		
Peter's Motor Co. Ltd.	137,022.51		
Pineland Auto Body Division	1,358.23		
			\$ 3,937,503.30

SUMMARY

Salaries, Services and Gratuities	\$ 183,971.38
Travel, Sustenance and Vehicle Expenses	2,109.37
Other Payments	3,937,503.30
	\$ 4,123,584.05
Profit on 1966-67 Operations Transferred to Provincial Treasurer	41,120.80
Total to Statement 1	\$ 4,164,704.85

PURCHASING AGENCY OFFICE SERVICES ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:			
Accounts Receivable	\$	69,074.67	
Stock on Hand		7,150.26	
		<u>\$</u>	76,224.93
Fixed Assets:			
Net Book Value			71,945.02
		<u>\$</u>	<u>148,169.95</u>

LIABILITIES

Current Liabilities:			
Accounts Payable	\$		8,380.11
Advances from Provincial Treasurer:			
Balance April 1, 1967	\$	98,128.96	
Add: Payments by Provincial Treasurer during the Year (Statement 3)		332,992.14	
	\$	<u>431,121.10</u>	
Less: Deposits with Provincial Treasurer during the Year		292,558.34	
			138,562.76
Net Profit for Year (Statement 2)			1,227.08
		<u>\$</u>	<u>148,169.95</u>

AUDITOR'S REPORT

An examination of the accounting records of the Treasury Department pertaining to the Purchasing Agency Office Services Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Manufacturing, Trading and Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Purchasing Agency Office Services Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, July 2, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

PURCHASING AGENCY OFFICE SERVICES
ADVANCE ACCOUNT

STATEMENT OF MANUFACTURING, TRADING AND OPERATIONS

For the Year Ended March 31, 1968

Sales		\$	304,365.22
Raw Material Used:			
Stock on Hand, April 1, 1967	\$	7,239.27	
Purchases		200,788.73	
	\$	208,028.00	
Less: Stock on Hand, March 31, 1968		7,150.26	
	\$	200,877.74	
Direct Labour		78,985.20	
Cost of Sales			279,862.94
Gross Trading Profit (Statement 2 (a))	\$		24,502.28
Profit on Equipment traded in	\$	680.16	
Sundry Revenue		45.62	
Rent of Office Equipment		82.50	
			808.28
	\$		25,310.56
Operating Expenses:			
Freight, Express and Cartage	\$	202.64	
Linen and Laundry Service		450.39	
Maintenance of Equipment		3,768.63	
Materials and Supplies for Cleaning Equipment		128.07	
Miscellaneous Materials and Supplies		111.99	
Office Salaries		10,604.08	
Printing, Stationery and Office Supplies		792.89	
Provision for Depreciation of Equipment		7,357.53	
Sundry		101.72	
Telephone		510.99	
Workmen's Compensation		54.55	
			24,083.48
Net Profit for the Year to Statement 1	\$		1,227.08

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

For the Year Ended March 31, 1968

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Besler, R. B.	\$ 7,272.00	.....	Yeomans, D. L.	4,381.97	.....
Birch, P. J.	4,492.45	.....	Day Labour	4,399.98	.....
Brady, C. F.	4,836.00	.....	Other Salaries		
Diggie, J. W.	9,030.04	.....	under \$4,000.00 ...	27,647.86	.....
McGillivray, D. J.	5,846.95	.....	Travel under		
Mahoney, R. D.	4,780.46	.....	\$300.00		\$ 12.72
Schneider, A. J.	6,100.61	.....		
Smith F. G.	5,311.43	.....		\$ 89,589.28	\$ 12.72
Westcott, H. J.	5,489.53	.....		

STATEMENT 3—(Concluded)

PURCHASING AGENCY OFFICE SERVICES
ADVANCE ACCOUNT

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER—(Concluded)

Other Payments:

Addressograph-Multigraph of Canada Ltd.	\$ 4,259.96	Pitney Bowes of Canada Ltd.	19,084.33
Advance Blue Print Ltd.	17,265.90	Postmaster	31,100.00
Barber-Ellis of Canada Ltd. ...	1,829.83	Printing Papers Ltd.	2,991.22
CIP Mid West Ltd.	5,174.52	Purchasing Agency	25,793.53
Dick, A. B., Co. of Canada Ltd.	5,388.84	Receiver General of Canada, Department of National Revenue	2,927.40
Dupont of Canada Ltd.	7,624.74	Riley's Reproductions Ltd.	12,307.78
Eastman Photographic Materials Ltd.	7,585.89	SCM Canada Ltd.	1,464.23
International Business Machines Co. Ltd.	1,730.29	Tri Graphic Engravers Ltd. ...	4,912.22
Itek Business Products Ltd. ...	1,639.50	Xerox of Canada Ltd.	68,598.90
Mid West Paper Ltd.	1,648.41	Payees under \$1,000.00	12,852.28
Olivetti Underwood Ltd.	1,921.94		
			<u>\$ 238,101.71</u>

SUMMARY

Salaries, Services and Gratuities	\$ 89,589.28
Travel, Sustenance and Vehicle Expenses	12.72
Other Payments	238,101.71
	<u>\$ 327,703.71</u>
Profit on 1966-67 Operations Transferred to Provincial Treasurer	5,288.43
Total to Statement 1	<u>\$ 332,992.14</u>

STATEMENT 1

PURCHASING AGENCY STOCKROOM
ADVANCE ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Current Assets:		
Accounts Receivable	\$	37,089.26
Trading Stocks on Hand		81,570.21
		<u>\$ 118,659.47</u>
		<u>\$ 118,659.47</u>

LIABILITIES

Advances from Provincial Treasurer:		
Balance April 1, 1967	\$	142,995.57
Add: Payments by Provincial Treasurer during the Year (Statement 3)		293,493.10
		<u>\$ 436,488.67</u>
Less: Deposits with Provincial Treasurer during the Year		318,122.29
		<u>\$ 118,366.38</u>
Net Profit for the Year (Statement 2)		293.09
		<u>\$ 118,659.47</u>

AUDITOR'S REPORT

An examination of the accounting records of the Treasury Department pertaining to the Purchasing Agency, Stockroom Advance Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

No salaries of any of the personnel engaged in this operation nor any of the normal administrative or stockroom expenses incidental to the operation have been charged to the Advance Account.

Subject to the foregoing remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Operations are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Purchasing Agency, Stockroom Advance Account as at March 31, 1968 and the results of its operations for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, June 25, 1968.

STATEMENT 2

PURCHASING AGENCY STOCKROOM
ADVANCE ACCOUNT

STATEMENT OF OPERATIONS

For the Year Ended March 31, 1968

Sales		\$	291,082.78
Cost of Goods Sold:			
Stock on Hand, April 1, 1967	\$	84,627.02	
Purchases		287,732.88	
	\$	372,359.90	
Less: Stock on Hand, March 31, 1968		81,570.21	
			290,789.69
Net Profit for the Year to Statement 1	\$		293.09

STATEMENT 3

DETAIL OF PAYMENTS BY THE PROVINCIAL TREASURER

*For the Year Ended March 31, 1968**Other Payments:*

Amos Stationery Ltd.	\$	1,762.64	Peerless Carbon and	
Barber-Ellis of Canada Ltd. ...		15,514.39	Ribbon Co.	5,084.50
Bonar & Bemis Ltd.		1,043.75	Printing Papers Ltd.	5,710.34
Bostich (Canada) Ltd.		3,627.32	Promislow & Co.	
Buntin Gillies & Co. Ltd.		1,235.97	(R Regina) Ltd.	2,050.32
CIP Mid West Ltd.		25,651.95	Receiver General of Canada,	
Canora Courier Ltd.		1,170.16	Department of	
Cinema Sales Co.		2,470.50	National Revenue	5,760.22
Commercial Printers Ltd.		6,944.86	Regina Stationers Ltd.	9,731.87
Crown Zellerbach Paper			Rodger, Ross M.,	
Co. Ltd.		36,981.65	(Saskatchewan) Ltd.	3,669.64
Dictaphone Corp. Ltd.		2,941.75	Royal McBee (Canada) Ltd.	1,865.06
Gestetner (Canada) Ltd.		10,939.19	Superintendent of	
Globe Envelopes Ltd.		9,639.48	Documents	1,082.88
International Business			Willson Stationers Ltd.	29,321.35
Machines Co. Ltd.		6,211.30	Xerox of Canada Ltd.	28,711.13
Kempton Stationery & Book		1,002.80	Yorkton Enterprise	1,210.83
Mid-West Paper Ltd.		26,865.96	Youngs Book & Stationery	1,360.83
Northland Stationers			Zilz Distributors Ltd.	3,492.35
(1963) Ltd.		24,164.09	Payees under \$1,000.00	7,833.50
Office Services Advance				
Account		3,282.03	Total to Statement 1	\$ 293,493.10
Office Specialty Ltd.		5,158.49		

THE HORNED CATTLE PURCHASES TRUST ACCOUNT

STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended March 31, 1968

RECEIPTS

Bank and Term Trust Deposit Interest*	\$	18,169.27
Collections under Section 4 and 5 of The Horned Cattle Purchases Act		148,663.00
	\$	166,832.27
On hand as at March 31, 1967:		
Cash in Bank	\$	246,510.30
Term Trust Deposit		200,000.00
		446,510.30
	\$	613,342.57

PAYMENTS

Commission, on Collections	\$	7,416.11
Earned Assistance to Pure Bred Clubs		2,651.72
Mastitis Pilot Control Policy		9,982.53
Record of Performance—Beef Cattle—Temporary Help		5,655.58
Grant to University of Saskatchewan re: Central Bull Testing Station, Saskatoon		10,000.00
Grant to Western College of Veterinary Medicine, Saskatoon:		
Research on "Pinkeye" in Cattle	\$	3,531.83
Teaching and Research Books		20,000.00
		23,531.83
Grant re: Veterinary Diagnostic Laboratory, Regina		
50% of Construction Costs		73,856.22
	\$	133,093.99
On Hand as at March 31, 1968:		
Cash in Bank	\$	180,248.58
Investment Certificates		300,000.00
		480,248.58
	\$	613,342.57

*Accrued interest receivable as at March 31, 1968 was \$4,772.19 and is not included in the above amount.

AUDITOR'S REPORT

An examination of the accounting records of The Department of Agriculture pertaining to The Horned Cattle Purchases Trust Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying Statement of Receipts and Payments is properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the transactions of The Horned Cattle Purchases Trust Account for the year ended March 31, 1968 and the funds on hand as at that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor

REGINA, SASKATCHEWAN, July 9, 1968.

STATEMENT 1

LAND TITLES ASSURANCE FUND

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Cash in Bank	\$ 1,224.00
Province of Saskatchewan Debentures at Cost (Par Value \$80,000.00)	73,776.00
	<u>\$ 75,000.00</u>

LIABILITIES

Statutory Amount of Fund	\$ 75,000.00
	<u><u>\$ 75,000.00</u></u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of the Attorney General pertaining to the Land Titles Assurance Fund has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Investment securities have been verified by inspection and the bank balance has been verified by a certificate from the depository.

The receipts include revenue for eleven months being the period April 1, 1967 to February 29, 1968 as March 1968 revenue in the amount of \$24,322.23 has been included in the 1968-69 year.

Subject to the above remarks, I report that, in my opinion, the accompanying Balance Sheet and Statement of Receipts and Payments are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Land Titles Assurance Fund as at March 31, 1968 and the results of its transactions for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, May 21, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

LAND TITLES ASSURANCE FUND

STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended March 31, 1968

RECEIPTS

Fees: Land Titles Registration Districts:

Battleford	\$	20,382.12
Humboldt		22,259.49
Moose Jaw		29,658.10
Prince Albert		36,088.28
Regina		89,606.58
Saskatoon		78,313.31
Swift Current		28,474.59
Yorkton		19,874.14

Bank Interest	\$	324,656.61
Interest on Investments		211.34
Interest on Investments		4,000.00
Cash in Bank, April 1, 1967		1,224.00
	\$	330,091.95

PAYMENTS

Transfers to the Consolidated Fund	\$	323,540.95
Payment of Claims		5,327.00
Cash in Bank, March 31, 1968		1,224.00
	\$	330,091.95

THE MILK CONTROL BOARD

BALANCE SHEET AS AT DECEMBER 31, 1967

ASSETS

Cash in Bank			\$	11,820.41
Assessment Fees Receivable				14.69
Travelling Advance				50.00
Investments:				
	<i>Par</i>	<i>Value</i>	<i>Cost</i>	
Government of Canada 5½% April 1, 1976	\$	4,000.00	\$	4,082.00
Province of Saskatchewan 3¼% April 15, 1972		4,000.00		3,920.00
	\$	8,000.00	\$	8,002.00
Interest Accrued on Bonds				82.05
				8,084.05
			\$	19,969.15

LIABILITIES

Accounts Payable	\$	150.00
Surplus:		
Balance as at April 1, 1967	\$	17,475.57
Add: Excess of Revenue over Expenditure for Year (Statement 2)		2,343.58
		19,819.15
	\$	19,969.15

AUDITOR'S REPORT

An examination of the accounting records of The Milk Control Board has been made under my direction for the period April 1, 1967 to December 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

The Board possesses additional assets in the form of office furniture and equipment, the cost of which has been charged to expenditure in the year of purchase.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Revenue and Expenditure are properly drawn up in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of The Milk Control Board as at December 31, 1967 and the results of its operations for the nine month period ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, July 8, 1968.

STATEMENT 2

THE MILK CONTROL BOARD
STATEMENT OF REVENUE AND EXPENDITURE

For the Period April 1, 1967 to December 31, 1967

REVENUE

Assessment Fees	\$	29,437.66	
Licence Fees		230.00	
Bank Interest		109.31	
Bond Interest		263.47	
		<u> </u>	\$ 30,040.44

EXPENDITURE

Audit Fee	\$	150.00	
Canada Pension Plan (Board Share)		268.05	
Group Insurance (Board Share)		27.90	
Postage		92.30	
Printing, Stationery and Office Supplies		151.65	
Rent and Light		723.69	
Salaries, Services and Gratuities		23,703.00	
Sundry		157.37	
Telephone and Telegraph		173.19	
Travel, Sustenance and Vehicle Expense		2,249.71	
		<u> </u>	27,696.86
Excess of Revenue over Expenditure to Statement 1	\$	<u> </u>	<u>2,343.58</u>

STATEMENT 1

SASKATCHEWAN HOSPITALIZATION FUND

STATEMENT OF RECEIPTS AND PAYMENTS

*For the Year Ended December 31, 1967**With Comparative Figures from the Previous Year*

RECEIPTS		1967	1966
Joint Collection of Hospitalization Taxes and Medical Care			
Premiums	\$	18,521,652	\$ 18,442,497
Less: Hospitalization Tax and Medical Care Premium Refunds		96,182	116,117
Less: Medical Care Premiums paid to Saskatchewan Medical			
Care Insurance Commission		5,629,282	5,957,068
	\$	12,796,188	\$ 12,369,312
Interest and Miscellany		41,713	14,780
Recoveries—Third-Party Liability		150,212	103,950
Grants from Consolidated Fund		51,039,510	45,098,009
TOTAL RECEIPTS	\$	64,027,623	\$ 57,586,042
Cash on Deposit and on Hand, January 1		79,783	48,652
Investments on Hand, January 1		500,000	1,500,000
	\$	64,607,406	\$ 59,134,694

PAYMENTS			
Hospitalization:			
Hospitals Within the Province (Statement 3)	\$	59,548,618	\$ 55,320,984
Hospitals Outside the Province (Statement 4)		1,561,063	1,204,400
Other Approved Facilities Within the Province (Statement 5)		994,175	935,199
Reimbursements to Patients re Out-of-Province Hospital			
Accounts (Statement 6)		48,515	48,959
Total Hospitalization Payments	\$	62,152,371	\$ 57,509,542
General Administration:			
Salaries, Services and Gratuities (Statement 7)		815,136	611,660
Travel and Sustenance—Payments to Individuals (Statement 7)		25,309	17,821
Other (Statement 8)		371,088	302,273
	\$	1,211,533	\$ 931,754
Less: Recoveries for Services to Other Agencies		257,415	218,882
Total General Administration Payments (Statement 2)*	\$	954,118	\$ 712,872
Commission on Hospitalization Taxes and Medical Care			
Premiums (Statement 9)		504,010	487,848
Less: Commission on Medical Care Premiums paid by the			
Saskatchewan Medical Care Insurance Commission		160,605	155,351
Total Administration Payments	\$	1,297,523	\$ 1,045,369
TOTAL PAYMENTS		63,449,894	58,554,911
Cash on Deposit and on Hand, December 31		157,512	79,783
Investments on Hand, December 31		1,000,000	500,000
	\$	64,607,406	\$ 59,134,694

* Effective April 1, 1967 Administrative payments for the Organizational Unit formerly known as the "Hospitals Branch" were made from the "Saskatchewan Hospitalization Fund".

STATEMENT 1—(Concluded)

SASKATCHEWAN HOSPITALIZATION FUND

AUDITOR'S REPORT

An examination of the accounting records of the Saskatchewan Hospitalization Fund has been made under my direction for the year ended December 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Collections held in Collectors' Saskatchewan Hospitalization Fund Trust Accounts as at December 31, 1967 are not treated as receipts until their actual transfer to the Saskatchewan Hospitalization Fund account.

Certain funds which had been collected on behalf of the Saskatchewan Medical Care Insurance Commission and included in the total receipts shown in the accompanying statement had not been remitted to the Commission as at December 31, 1967. These funds comprise premiums less commissions, the net amount of which was transferred to the Commission after December 31, 1967 in the amount of \$1,914,528. The relative figure as at December 31, 1966 was \$1,700,752.

I report that, in my opinion, the accompanying statement of Receipts and Payments is properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceeding year, so as to present fairly the receipts and payments of the Fund for the year ended December 31, 1967, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, *January 31, 1968.*

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

SASKATCHEWAN HOSPITALIZATION FUND

STATEMENT OF GENERAL ADMINISTRATION PAYMENTS

For the Year Ended December 31, 1967

With Comparative Figures from the Previous Year

	1967	1966
Salaries, Services and Gratuities	\$ 815,136	\$ 611,660
Computer Centre Services	104,152	36,654
Stationery and Office Supplies	79,993	86,189
Postage, Telephone and Telegraph Services	34,270	33,537
Printing and Binding	3,006	4,212
Equipment:		
Rentals	72,993	61,923
Purchase of Accounting and Business Machines	3,747	4,234
Repairs (Including minor equipment purchases)	3,305	2,722
Public Announcements and Advertising	36,792	50,371
Travel and Sustenance—Payments to Individuals	25,309	17,821
Travel and Sustenance—Payments to Vendors	15,460	6,720
Canada Pension Plan—Employer's Contribution	10,140	8,416
Freight, Express, Cartage and Duty	2,643	2,276
Miscellaneous	4,587	5,019
	\$ 1,211,533	\$ 931,754
Less: Recoveries for Services to Other Agencies	257,415	218,882
Total to Statement 1*	\$ 954,118	\$ 712,872

* Effective April 1, 1967 Administrative payments for the Organizational Unit formerly known as the "Hospitals Branch" were made from the "Saskatchewan Hospitalization Fund."

STATEMENT 3

DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE

For the Year Ended December 31, 1967

Location	Hospital	
Arborsfield	Arborsfield Union	\$ 52,320.00
Arcola	Brock Union	110,021.00
Assiniboia	Assiniboia Union	213,168.00
Balcarres	Balcarres Union	217,663.00
Beechy	Beechy Union, The	46,102.00
Bengough	Bengough Union	75,350.00
Bienfait	Bienfait-Coalfields Union	70,440.00
Biggar	St. Margaret's	72,895.00
Biggar	Biggar Union	197,120.15
Big River	Big River Union	123,132.00
Birch Hills	Birch Hills Memorial Union	93,951.45
Borden	Borden Union	64,649.00
Broadview	Broadview Union	100,200.00
Buffalo Narrows	Department of Public Health a/c Buffalo Narrows Outpost	2,520.00
Cabri	Cabri Union	91,357.00
Canora	Canora Union, The	381,408.00
Carrot River	Carrot River Union	104,064.00
Central Butte	Central Butte Union, The	204,387.00
Climax	Climax-Bracken Union	56,271.00
Coronach	Coronach Union	61,602.00

STATEMENT 3—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Continued)

<i>Location</i>	<i>Hospital</i>	
Craik	Craik Community	49,584.00
Cudworth	St. Michael's	130,656.00
Cumberland House	Department of Public Health a/c Cumberland House Outpost	1,285.00
Cupar	Cupar Union	94,589.00
Cut Knife	Cut Knife Union	56,424.00
Davidson	Davidson Union	89,902.50
Delisle	Delisle Union Memorial	61,524.00
Dinsmore	Dinsmore Union	64,848.00
Dodsland	Dodsland Union	38,930.00
Eastend	Eastend Union, The	65,640.00
Eatonia	Eatonia Union	68,889.00
Edam	Lady Minto Union at Edam	50,184.00
Elrose	Elrose Union	64,008.00
Esterhazy	St. Anthony's	152,220.00
Estevan	St. Joseph's General	695,016.00
Eston	Eston Union	154,152.00
Fillmore	Fillmore Union	93,097.50
Foam Lake	Foam Lake Union	128,694.00
Fort Qu'Appelle	Receiver General of Canada a/c Fort Qu'Appelle Indian	281,520.00
Fort San	Saskatchewan Anti-Tuberculosis League a/c Fort Qu'Appelle Sanatorium	2,936.32
Frontier	Frontier Union	26,700.00
Gainsborough	Gainsborough Union	79,979.00
Goodsoil	Goodsoil Union	64,267.00
Gravelbourg	St. Joseph's	160,032.00
Grenfell	Grenfell Union	110,527.75
Gull Lake	Gull Lake Union, The	75,072.00
Hafford	Hafford Union	101,383.00
Herbert	Herbert-Morse Union	112,776.00
Hodgeville	Hodgeville Union	43,812.00
Hudson Bay	Hudson Bay Union	91,685.00
Humboldt	St. Elizabeth's, The	756,875.00
Ile a la Crosse	St. Joseph's	195,471.00
Imperial	Imperial Union	82,898.00
Indian Head	Indian Head Union	128,403.00
Invermay	Invermay-Canora Union, The	61,896.00
Ituna	Ituna Union	78,369.00
Kamsack	Kamsack Union	261,247.00
Kelvington	Kelvington Union	99,648.00
Kerrobert	Kerrobert Union	168,480.00
Kincaid	Kincaid Union	60,487.00
Kindersley	Kindersley Union	269,817.70
Kinistino	Kinistino Union	100,338.25
Kipling	Kipling Memorial Union	143,604.00
Kyle	Kyle-White Bear Union	48,908.00
Lafleche	Lafleche Union	51,528.00
La Loche	St. Martin's	46,128.00
Lampman	Lampman Union	64,255.00
Langenberg	Langenburg Union	146,108.00
Lanigan	Lanigan Union, The	78,896.00
La Ronge	La Ronge	134,500.85
Lashburn	Lashburn & District Union	55,052.00

STATEMENT 3—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Continued)

<i>Location</i>	<i>Hospital</i>	
Leader	Leader Union	155,736.00
Leoville	Leoville Union, The	55,387.00
Leroy	Leroy Union	58,848.00
Lestock	St. Joseph's	132,936.00
Lloydminster	Lloydminster	373,195.00
Loon Lake	Loon Lake Union	84,889.00
Lucky Lake	Lucky Lake Union	74,117.50
Macklin	St. Joseph's	125,304.00
Maidstone	Maidstone Union	84,360.00
Mankota	Mankota Union	58,177.00
Maple Creek	Maple Creek Union	275,568.00
Maryfield	Maryfield Memorial Union	47,407.00
Meadow Lake	Meadow Lake Union	291,960.00
Melfort	Melfort Union, The	565,032.00
Melfort	Department of Welfare a/c Provincial Geriatric Centre	421,524.00
Melville	St. Peter's	557,191.15
Midale	Midale Union	52,344.00
Milden	Milden Union	53,952.00
Montmartre	Montmartre Union	76,510.00
Moose Jaw	Moose Jaw Union	2,172,528.00
Moose Jaw	Providence	1,416,600.00
Moosomin	Moosomin Union	323,840.00
Mossbank	Sutton-Lake Johnston Union	59,112.00
Neilburg	Neilburg & District Union	67,613.00
Neudorf	Neudorf Union	49,392.00
Nipawin	Nipawin Union	354,936.00
Nokomis	Nokomis Union, The	86,887.00
Norquay	Norquay-Canora Union, The	92,328.00
North Battleford	Battlefords Union, The	1,427,136.00
North Battleford	Receiver General of Canada a/c North Battleford Indian	292,752.00
Outlook	Outlook Union	145,406.00
Oxbow	Oxbow Union	110,016.00
Pangman	Pangman Union	53,001.00
Paradise Hill	Paradise Hill Union	77,136.00
Pelican Narrows	Receiver General of Canada a/c Indian Health Services Nursing Station	1,360.00
Ponteix	Gabriel	31,724.00
Ponteix	Ponteix Union, The	37,245.00
Porcupine Plain	Porcupine-Carragana Union	120,065.25
Preeceville	Preeceville Union	155,184.00
Prelate	Prelate Union	53,736.00
Prince Albert	Holy Family	1,524,499.75
Prince Albert	Victoria Union	1,484,520.00
Qu'Appelle	Qu'Appelle Memorial	70,162.00
Quill Lake	Quill Lake Union	71,280.00
Rabbit Lake	Rabbit Lake Union	54,288.00
Radville	Radville Community	131,528.25
Redvers	Redvers Union	115,310.00
Regina	Canadian Red Cross Society	253,149.99
Regina	Department of Public Health a/c Physical Restoration Centres	115,248.00
Regina	Department of Public Health a/c Wascana	936,972.00

STATEMENT 3—(Concluded)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS WITHIN THE PROVINCE—(Concluded)

<i>Location</i>	<i>Hospital</i>	
Regina	Department of Welfare	
	a/c Provincial Geriatric Centre	166,836.00
Regina	Grace Haven	4,840.00
Regina	Martha House	9,760.00
Regina	Regina General	6,699,923.00
Regina	Regina Grey Nuns'	4,549,279.86
Rockglen	Rockglen Union	60,049.00
Rosetown	Rosetown Union	234,968.30
Rose Valley	Rose Valley Union	98,683.00
Rosthern	Rosthern Union	226,882.00
St. Walburg	St. Walburg Union	75,336.00
Sandy Bay	Department of Public Health	
	a/c Sandy Bay Outpost	1,370.00
Saskatoon	Bethany Nursing Home	11,455.00
Saskatoon	St. Paul's	3,607,463.24
Saskatoon	Saskatchewan Anti-Tuberculosis League	
	a/c Chronic Care Unit	372,277.94
Saskatoon	Saskatoon City	3,597,295.00
Saskatoon	University	7,778,489.00
Shaunavon	Shaunavon Union	211,325.00
Shellbrook	Shellbrook Union	162,897.00
Smeaton	Smeaton Union	50,832.00
Spalding	Spalding Union	94,590.00
Spiritwood	Spiritwood Union, The	119,626.00
Stony Rapids	Department of Public Health	
	a/c Stony Rapids Outpost	3,970.00
Swift Current	Department of Welfare	
	a/c Provincial Geriatric Centre	447,906.00
Swift Current	Swift Current Union	1,405,176.00
Theodore	Theodore Union, The	63,720.00
Tisdale	St. Therese	557,629.00
Turtleford	Riverside Memorial Union	143,736.00
Unity	Unity Union	171,090.75
Uranium City	Municipal, The	194,146.00
Vanguard	Vanguard Union	59,865.00
Wadena	Wadena Union, The	277,584.00
Wakaw	Wakaw Union	158,376.00
Watrous	Watrous Union	157,680.00
Watson	Watson Union	78,209.05
Wawota	Wawota Memorial Union	69,408.00
Weyburn	Weyburn Union	740,707.35
Whitewood	Whitewood-Moosomin Union	80,221.00
Wilkie	Wilkie Union	153,795.00
Willow Bunch	Willow Bunch Union	43,269.00
Wolseley	Wolseley Memorial Union	111,600.00
Wynyard	Wynyard Union	111,774.00
Yorkton	Yorkton Union	2,312,544.00
Zenon Park	Notre Dame de l'Assomption	60,778.00
Total		\$ 59,548,617.85
Total to Statement 1 (dollars only)		\$ 59,548,618

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE

For the Year Ended December 31, 1967

Location	Hospital	
Canada		
Alberta		
Banff	Mineral Springs	\$ 1,929.35
Bonnyville	St. Louis	1,361.25
Bow Island	Bow Island Municipal	1,278.30
Brooks	Brooks General	5,917.46
Calgary	Alberta Children's	3,379.83
Calgary	Calgary General	46,099.22
Calgary	Receiver General of Canada a/c Colonel Belcher	1,225.00
Calgary	Foothills Provincial General	23,771.29
Calgary	Glenmore Park Auxiliary	4,080.00
Calgary	Holy Cross	21,499.74
Calgary	Rockyview General	3,058.58
Calgary	Grace, The Salvation Army	4,415.00
Camrose	St. Mary's	1,177.85
Coaldale	Coaldale Community	1,969.50
Cold Lake	John Neil	18,336.44
Edmonton	Receiver General of Canada a/c Charles Camself Indian	7,697.50
Edmonton	Edmonton General	11,899.58
Edmonton	Glenrose Provincial General	10,078.50
Edmonton	Misericordia	8,401.40
Edmonton	Royal Alexandra	30,009.76
Edmonton	University of Alberta	48,603.98
Empress	Empress Municipal	4,806.17
Fort McMurray	Fort McMurray General	1,014.33
Lacombe	Lacombe Municipal	1,527.95
Lethbridge	Lethbridge Municipal	7,355.08
Lethbridge	St. Michael's General	5,195.47
Lloydminster	Lloydminster Auxiliary	19,930.00
Manning	Manning Municipal	1,182.05
Medicine Hat	Dr. Dan MacCharles Auxiliary	4,161.38
Medicine Hat	Medicine Hat Municipal	52,764.35
Oyen	Oyen Municipal	1,492.13
Peace River	Peace River Municipal	1,051.45
Provost	Provost Municipal	2,530.21
Red Deer	Red Deer Municipal	4,454.26
St. Paul	St. Theresa	1,688.90
Stony Plain	Stony Plain General	1,112.55
Taber	Taber General	9,066.75
Wainwright	Wainwright—Provost Auxiliary	2,700.50
Westlock	Immaculata	1,015.00
Wetaskiwin	Wetaskiwin Municipal	2,303.43
Payees under \$1,000.00		27,629.48

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
British Columbia		
Abbotsford	Matsqui-Sumas-Abbotsford General	1,154.41
Burnaby	Burnaby General	3,203.03
Chilliwack	Chilliwack General	2,581.73
Comox	St. Joseph's General	1,865.40
Cranbrook	St. Eugene	1,128.70
Dawson Creek	St. Joseph's General	1,865.40
Duncan	King's Daughters'	1,187.05
Fort St. John	Providence	2,976.81
Hope	Fraser Canyon	2,391.00
Kamloops	Royal Inland	3,210.06
Kelowna	Kelowna General	10,470.75
Kimberley	Kimberley & District	1,871.09
Mission City	Mission Memorial	1,261.20
Murrayville	Langley Memorial	2,250.00
Nanaimo	Nanaimo Regional General	5,829.75
New Westminster	Royal Columbian	9,976.78
New Westminster	St. Mary's	4,561.10
North Surrey	Surrey Memorial	3,093.34
North Vancouver	Lions Gate	1,496.28
Penticton	Penticton	3,245.36
Port Alberni	West Coast General	1,339.10
Powell River	Powell River General	1,486.30
Prince George	Prince George Regional	7,539.86
Quesnel	G. R. Baker Memorial	1,904.36
Revelstoke	Queen Victoria	1,635.95
Richmond	Richmond General	1,956.86
Trail	Trail-Tadanac	1,384.48
Vancouver	British Columbia Cancer Institute	1,726.58
Vancouver	Grace	2,219.35
Vancouver	St. Paul's	8,260.43
Vancouver	St. Vincent's	3,595.15
Vancouver	Receiver General of Canada	
	a/c Shaughnessy	3,789.00
Vancouver	Vancouver General	26,132.36
Vernon	Vernon Jubilee	1,686.00
Victoria	Gorge Road	1,657.00
Victoria	Royal Jubilee	9,207.81
Victoria	St. Joseph's	18,901.74
Victoria	Receiver General of Canada	
	a/c Veterans	1,763.00
Payees under \$1,000.00		18,519.49
Manitoba		
Benito	Benito Medical Nursing Unit	35,747.18
Brandon	Assiniboine	3,837.05
Brandon	Brandon General	10,932.43

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
Manitoba—(Concluded)		
Dauphin	Dauphin General	1,313.40
Flin Flon	Flin Flon General	256,563.20
Flin Flon	Hudson Bay Mining Employees' Health Association	24,525.60
Gilbert Plains	Gilbert Plains District	2,260.10
Grandview	Grandview District	2,444.60
Lynn Lake	Sherritt Gordon Mines	1,243.50
Melita	Wilson Memorial	1,437.05
Portage la Prairie	Portage General	3,212.30
Reston	Reston Community	2,250.00
Roblin	Roblin District	7,567.03
Russell	Sacred Heart	6,334.05
St. Boniface	St. Boniface General	29,203.96
Selkirk	Selkirk General	1,090.00
Steinbach	Bethseda	1,330.35
Swan River	Swan River	48,579.60
The Pas	St. Anthony's General	10,799.40
Thompson	Thompson	1,928.35
Virden	Virden District	1,482.60
Winnipeg	Children's Hospital of Winnipeg, The	30,378.95
Winnipeg	Receiver General of Canada a/c Deer Lodge	8,552.00
Winnipeg	Grace General	7,799.45
Winnipeg	Manitoba Rehabilitation	12,751.41
Winnipeg	Misericordia General	15,297.95
Winnipeg	Victoria General	6,357.35
Winnipeg	Winnipeg General	67,221.58
Payees under \$1,000.00		14,995.59
New Brunswick		
Payees under \$1,000.00		1,977.78
Newfoundland		
Payees under \$1,000.00		60.29
North West Territories		
Payees under \$1,000.00		1,807.04
Nova Scotia		
Halifax	Grace Maternity	1,064.25
Payees under \$1,000.00		2,729.18

STATEMENT 4—(Continued)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Continued)

Location	Hospital	
Canada—(Continued)		
Ontario		
Barrie	Royal Victoria	1,913.90
Belleville	Belleville General	2,071.20
Brampton	Peel Memorial	3,332.55
Brockville	Brockville General	1,002.90
Brockville	St. Vincent de Paul	2,401.30
Burlington	Joseph Brant Memorial	1,058.53
Coburg	Coburg District General	1,101.60
Cooksville	South Peel	3,040.75
Fort William	McKellar General	5,631.06
Guelph	Guelph General	1,377.15
Hamilton	Chedoke General & Children's	1,774.05
Hamilton	Hamilton General	1,673.70
Hamilton	St. Joseph's	2,244.95
Kemptville	Oxford Private	1,013.88
Kingston	Kingston General	7,056.70
London	St. Joseph's	1,680.60
London	Victoria	2,670.32
Newmarket	York County	1,090.55
Niagara Falls	Greater Niagara General	2,217.70
Oakville	Oakville-Trafalgar Memorial	4,085.55
Oshawa	Oshawa General	1,660.43
Ottawa	Ottawa Civic	6,991.85
Ottawa	Ottawa General	1,788.58
Ottawa	Riverside	1,813.10
Ottawa	St. Louis-Marie De Montfort	1,600.03
Peterborough	Peterborough Civic	4,113.50
Renfrew	Renfrew Victoria, The	2,216.70
Richmond Hill	York Central	1,106.55
Sault Ste. Marie	Plummer Memorial Public, The	2,034.40
Scarborough	Scarborough General	1,404.05
Sudbury	Sudbury General	1,318.51
Sudbury	Sudbury Memorial	1,995.25
Toronto	Hospital for Sick Children, The	20,122.51
Toronto	Ontario Crippled Children's Centre	6,403.28
Toronto	Queensway General	1,857.60
Toronto	Riverdale	6,663.15
Toronto	St. Joseph's	3,554.18
Toronto	St. Michael's	1,684.74
Toronto	Sunnybrook	5,046.70
Toronto	Toronto East General & Orthopaedic	4,294.85
Toronto	Toronto General	9,817.07
Toronto	Toronto Western	1,204.23
Toronto	Wellesley, The	3,689.21
Toronto	Women's College	1,450.50
Trenton	Trenton Memorial	1,005.02
Windsor	Metropolitan General	3,038.75
Payees under \$1,000.00		25,530.51

STATEMENT 4—(Concluded)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO HOSPITALS OUTSIDE THE PROVINCE—(Concluded)

Location	Hospital	
Canada—(Concluded)		
Prince Edward Island		
Payees under \$1,000.00		505.00
Quebec		
Montreal	Lakeshore General, The	3,137.38
Montreal	Maisonneuve	4,850.40
Montreal	Montreal General, The	2,044.85
Montreal	Montreal Neurological	5,389.60
Montreal	Royal Victoria	7,141.75
Montreal	St. Luc	1,117.50
Quebec	L'Hotel-Dieu De Quebec	1,133.90
Sherbrooke	Sherbrooke	2,786.65
Payees under \$1,000.00		9,287.59
Yukon Territory		
Payees under \$1,000.00		1,127.00
United States		
Illinois, Kankakee	Riverside	1,260.00
Kansas, Topeka	The Menninger Foundation	2,020.00
Minnesota, Center City	Hazelden Foundation	7,480.96
Minnesota, Rochester	Rochester Methodist	1,410.45
Minnesota, Rochester	Saint Mary's	6,927.66
Missouri, Excelsior Springs	Excelsior Institute Osteopathic	4,460.00
Missouri, Excelsior Springs	McCleary-Thornton Minor	1,300.00
Montana, Plentywood	Sheridan Memorial	6,175.52
New York, Lockport	Mount View	1,060.00
North Dakota, Mandan	Heartview Foundation	73,224.00
North Dakota, Mandan	Mandan	1,451.42
North Dakota, Tioga	Tioga Community	2,740.00
North Dakota, Williston	Mercy	1,092.16
Texas, Weslaco	Knapp Memorial Methodist	2,540.00
Payees under \$1,000.00		22,688.74
Australia		
Payees under \$1,000.00		512.94
Norway		
Payees under \$1,000.00		481.63
Total		\$ 1,561,063.49
Total to Statement 1 (dollars only)		\$ 1,561,063

STATEMENT 5

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS TO
OTHER APPROVED FACILITIES WITHIN THE PROVINCE

For the Year Ended December 31, 1967

Location	Facility		
Carlyle	Neil & Neil, Drs.	\$	2,767.59
Lloydminster	Community Health Services Clinic		21,024.00
Lloydminster	Lloydminster Clinic		2,680.00
Manitou Beach	Uhman, G.		2,598.20
Meadow Lake	Meadow Lake Medical Centre		1,895.86
Moose Jaw	Community Health Services Association (Moose Jaw) Ltd.		8,288.00
Moose Jaw	McGhee, A.		23,267.20
Prince Albert	Hjertaas, O. K. & I. Pollock, Drs.		71,212.00
Regina	Beveridge, G.		83,716.60
Regina	Community Health Services Association (Regina) Ltd.		71,904.00
Regina	Docherty, W. J. & Wilner, R.		9,709.70
Regina	Durkin, A.		23,949.20
Regina	Medical Arts Clinic		33,507.10
Regina	Wasylenko, J. T.		48,117.30
Rosetown	Porter, C. I.		23,783.10
Saskatoon	Anderson, Dr. J. F. C.		4,244.50
Saskatoon	Baltzan Associate Medical Clinic		30,613.97
Saskatoon	Brook Medical Group		6,982.64
Saskatoon	Community Health Services (Saskatoon) Association Ltd.		141,729.00
Saskatoon	Connolly, L.		34,513.60
Saskatoon	Kerr, D. H.		15,634.30
Saskatoon	Kunkel, Dr. M. G.		10,731.29
Saskatoon	Medical Arts Laboratory		239,233.77
Saskatoon	Smithwick, J. M.		76,297.70
Weyburn	Community Health Services Association (Weyburn) Ltd.		2,387.00
Weyburn	Weyburn Medical Clinic		2,943.60
Payees under \$1,000.00			775.50
		\$	994,506.72
Less: Amount Recovered from Workmen's Compensation			332.20
Total		\$	994,174.52
Total to Statement 1 (dollars only)		\$	994,175

STATEMENT 6

REFUNDS TO PATIENTS

For the Year Ended December 31, 1967

Reimbursements to Patients re: Out-of-Province Hospital Accounts	\$	48,514.74
Total	\$	48,514.74
Total to Statement 1 (dollars only)	\$	48,515

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF SALARIES, SERVICES, GRATUITIES, AND TRAVEL AND SUSTENANCE

For the Year Ended December 31, 1967

Note: Reported by payee are payments of (a) Salaries, Services and Gratuities of \$4,000.00 or more and (b) Travel and Sustenance (to those listed under (a)) of \$300.00 or more.

Salaries		Travel	Salaries		Travel
Adair, G. A.	\$ 9,993.00	\$	Lawrence, F. M. ...	4,056.00	.....
Adams, M. V. P. ...	4,692.80	.....	Logan, J. W.	8,877.00	.....
Altwasser, K. S. ...	4,422.18	.....	MacKay, C. M.	10,035.00	778.06
Armbrust, J.	4,719.33	.....	MacKenzie, R. P. ...	6,017.00	899.50
Avram, L.	4,836.00	.....	MacLeod, J. C.	5,784.00	.....
Bartlett, B. A.	6,899.82	.....	MacPherson, A. L. ...	4,836.00	.....
Bement, C. G. D. ...	8,871.00	.....	McDonald, D. H. ...	5,850.00	703.66
Benz, J. G. R.	5,245.85	.....	McGrath, P. M.	6,048.00	1,238.27
Bereti, E. A.	4,802.82	.....	McLaughlin, .....	.....	.....
Bingham, J. P.	6,048.00	1,120.14	Dr. J. H.	19,527.00	1,086.97
Boyd, A. J. T.	7,578.00	1,812.01	McLellan, J. R.	6,669.00	.....
Brown, H. R. C. ...	5,982.26	1,115.26	Meldrum, R. J.	7,041.00	.....
Brown, H. E.	6,048.00	.....	Mertz, R. M.	5,004.34	.....
Brown, M. R.	5,220.00	1,142.44	Moffatt, E. M.	4,521.81	.....
Brownbridge, .....	.....	.....	Murray, W. D.	7,033.00	311.40
V. G.	4,866.62	.....	Mutschall, C. M. ...	9,375.00	.....
Challis, R. H.	6,048.00	680.86	Neuman, V. C.	6,426.21	.....
Clayton, H. W.	5,811.46	.....	Nokonechny, G. P. ...	4,794.80	.....
Cook, B. K.	6,365.91	.....	Pearson, G. W.	4,410.37	.....
Copeland, M. H. ...	4,836.00	.....	Pettit, W. J.	5,030.00	.....
Crichton, D.	5,574.05	.....	Phillips, E. G.	5,982.00	.....
Cumberland, I. M. ...	4,358.10	.....	Puscas, A. C.	4,288.19	.....
Derrick, M. B.	13,374.99	463.79	Quine, M. G.	6,048.00	894.80
Dutchesen, R. C. ...	4,269.27	.....	Reed, L. A.	6,669.00	739.22
Eliason, J. L.	6,048.00	3,064.41	Rosom, M. E.	5,564.34	.....
Elliott, I.	4,075.25	.....	Ross, S. E.	5,330.13	.....
Fisher, N. S.	5,220.00	505.10	Roth, G. B.	7,168.34	.....
Fuchs, M. A.	9,228.00	.....	Sangster, J. C.	13,335.00	552.67
Fuller, D. E. S. ...	5,586.00	1,127.07	Sharp, R.	6,631.75	.....
Gardner, E. R.	5,269.83	.....	Sloan, C. J.	8,109.00	1,381.66
Gerlach, D. E.	4,075.25	.....	Smith, N. P.	6,048.00	580.85
Guinn, M. W.	6,636.00	765.80	Stacey, G.	5,820.61	.....
Guraluick, P. E. ...	4,225.61	.....	Tank, R.	5,095.00	.....
Gynn, R. J.	4,868.52	.....	Thauberger, M. G. ...	5,149.80	.....
Haaland, B. H.	9,405.00	342.67	Thomas, R. J.	4,056.00	.....
Herndier, R. E.	5,586.00	2,451.79	Torrie, A. C.	4,506.26	.....
Hodgins, .....	.....	.....	Walker, D. J.	6,669.00	.....
Dr. K. W.	13,593.00	.....	Walker, R. A.	5,586.00	888.97
Humberstone, .....	.....	.....	Weir, J.	4,534.03	.....
F. L.	4,078.46	.....	White, G. I.	6,408.68	.....
Hunt, P. E.	4,450.13	.....	Wise, G. F.	5,825.19	.....
Ingram, L. M.	4,281.91	.....	Payees under	.....	.....
Jenner, E. C.	5,115.28	.....	\$4,000.00	315,635.98	.....
Jordan, S. T.	5,784.00	.....	Payees under	.....	.....
Josin, S.	5,220.00	585.20	\$300.00	.....	3,910.77
Kaip, M. A.	4,638.38	.....	.....	.....	.....
Kirk, J. A.	6,048.00	919.04	.....	.....	.....
.....	.....	.....	\$ 840,091.91	\$ 30,062.38	.....

Less:

Amounts Recovered from:

National Health Grants	21,156.00	3,086.73
Emergency Health Organization	3,583.80	.....
Personal Mileage .....	.....	1,607.86
Miscellaneous Sources	215.67	58.62

Totals	\$ 815,136.44	\$ 25,309.17
Total to Statement 1 (dollars only)	\$ 815,136	\$ 25,309

STATEMENT 8

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF OTHER ADMINISTRATION EXPENSES

For the Year Ended December 31, 1967

Central Vehicle Agency	\$ 13,880.18	Saskatchewan Government	
Commercial Printers Ltd.	1,253.28	Telephones	3,436.78
Continuous Forms,		Saskatchewan Medical Care	
Saskatchewan	10,198.96	Insurance Commission	9,154.79
Crain Limited, R. L.	24,061.07	Transair	1,096.40
Department of Public Health	6,252.20	Univac, Canada	40,820.88
Department of Public Health,		Payees under \$1,000.00	13,990.34
Computer Centre	104,151.82		
Department of Public Works,			\$ 389,198.72
Post Office Branch	12,998.96	Less:	
General Binding Corp.		Amounts Recovered from:	
(Canada) Ltd.	2,043.69	Employees Canada	
General Recorders Ltd.	2,104.94	Pension Plan	
Globe Envelopes Ltd.	1,928.66	Contributions	10,145.56
International Business		National Health Grants ...	6,612.34
Machines Company Ltd.	39,380.63	Sale of Used Equipment	650.00
Kerr, Cullingworth, Riches		Employees Unemploy-	
Associates	5,586.99	ment Insurance	
MacLaren Advertising Co.		Contributions	126.98
Ltd.	36,543.18	Miscellaneous Sources	576.48
Moore Business Forms Ltd. ...	23,207.98		
Olivetti Underwood Ltd.	1,180.61	Total	\$ 371,087.36
Receiver General of Canada ...	29,771.41		
Saskatchewan Government		Total to Statement 1	
Printing Co.	6,154.97	(dollars only)	\$ 371,083

STATEMENT 9

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX
AND MEDICAL CARE PREMIUM COLLECTIONS*For the Year Ended December 31, 1967*

Anderson, O. A.	\$ 1,080.60	Buckland No. 491	1,197.15
Cities:		Canwood No. 494	1,473.99
Estevan	4,931.00	Fertile Belt No. 183	1,063.26
Lloydminster	1,915.02	Foam Lake No. 276	1,188.09
Melville	3,390.82	Humboldt No. 370	1,104.93
North Battleford	6,493.86	Invergordon No. 430	1,043.97
Saskatoon	62,348.89	Kinistino No. 459	1,219.86
Swift Current	5,646.36	Moose Range No. 486	1,351.40
Weyburn	4,897.87	Porcupine No. 395	1,458.06
Yorkton	7,391.25	Preeceville No. 334	1,301.19
Department of Municipal		Prince Albert No. 461	1,378.23
Affairs, L. I. D. Branch	6,331.47	St. Louis No. 431	1,013.49
Department of Natural		St. Peter No. 369	1,090.98
Resources, Northern		Sasman No. 336	1,179.02
Administration Branch	3,274.20	Shellbrook No. 493	1,232.70
Howes, W. H.	1,210.50	Tisdale No. 427	1,168.08
Moleski, D.	1,043.55	Torch River No. 488	1,674.87
Municipal Corporation of		Warman No. 374	1,460.34
Uranium City & District	1,042.05	Willow Creek No. 458	1,205.37
Rumpel, A. W.	1,023.36	Wilton No. 472	1,100.97
Rural Municipality of:		Stein, H.	2,116.68
Bjorkdale No. 426	1,158.90	Taciuk, W. D. R.	1,278.60
		Thompson, G. J.	1,280.04

STATEMENT 9—(Concluded)

SASKATCHEWAN HOSPITALIZATION FUND

DETAILS OF PAYMENTS OF COMMISSION ON HOSPITALIZATION TAX
AND MEDICAL CARE PREMIUM COLLECTIONS—(Concluded)

Towns:		Rosetown	1,551.90
Assiniboia	1,794.48	Shaunavon	1,010.58
Biggar	1,615.95	Tisdale	1,717.98
Canora	1,515.87	Unity	1,344.69
Creighton	1,160.10	Watrous	1,093.47
Esterhazy	2,331.46	Wynyard	1,213.74
Hudson Bay	1,068.81	Treasury Department,	
Humboldt	2,205.18	Taxation Branch	85,830.98
Indian Head	1,055.07	Woodward, S.	1,020.48
Kamsack	1,596.84	Payees under \$1,000.00	240,483.96
Kindersley	1,947.78		
Maple Creek	1,073.22	Total	\$ 504,009.93
Meadow Lake	1,632.00		
Melfort	2,855.16	Total to Statement 1	
Moosomin	1,362.06	(dollars only)	\$ 504,010
Nipawin	2,767.20		

STATEMENT 1

SASKATCHEWAN MEDICAL CARE INSURANCE FUND

STATEMENT OF RECEIPTS AND PAYMENTS

For the Year Ended December 31, 1967

With Comparative Figures from the Previous Year

	1967	1966
Receipts:		
Medical Care Insurance Premiums	\$ 5,629,282	\$ 5,957,068
Interest and miscellaneous receipts	214,622	369,085
Grants from Consolidated Fund	17,800,000	17,141,580
Refunds	6,160	12,125
Bursary repayments	5,310	3,275
Advance—John Hopkins University		5,406
	<u>\$ 23,655,374</u>	<u>\$ 23,488,539</u>
Cash in bank—January 1	16,482	12,924
Investments on hand—January 1	4,250,000	5,525,000
	<u>\$ 27,921,856</u>	<u>\$ 29,026,463</u>
Payments:		
Payments under The Saskatchewan Medical Care Insurance Act:		
Payments for Medical Services:		
Approved Health Agencies	\$ 14,632,606	\$ 14,479,553
Patients	1,302,737	1,531,155
Physicians	7,410,714	6,183,751
Swift Current Health Region—Commission Beneficiaries	38,214	12,822
	<u>\$ 23,384,271</u>	<u>\$ 22,207,281</u>
Total Medical Care Payments	\$ 23,384,271	\$ 22,207,281
Grant to Swift Current Health Region*	1,094,151	1,067,202
Administration Payments (Statement 2)	1,344,195	1,239,097
Commission on Premium Collections	160,605	155,351
	<u>\$ 25,983,222</u>	<u>\$ 24,668,931</u>
Total payments under The Saskatchewan Medical Care Insurance Act	\$ 25,983,222	\$ 24,668,931
Payments under The Medical Scholarships and Bursaries Act	90,000	91,050
	<u>\$ 26,073,222</u>	<u>\$ 24,759,981</u>
Total Payments—Saskatchewan Medical Care Insurance Fund	\$ 26,073,222	\$ 24,759,981
Cash in bank—December 31	651,366**	16,482
Investments on hand—December 31	2,500,000	4,250,000
	<u>\$ 27,921,856</u>	<u>\$ 29,026,463</u>

*The grants to the Swift Current Health Region for the years 1967, and 1966 are made up of payments in accordance with the agreements of the following years:

	1967	1966
Advance on 1967 Program	\$ 1,080,000	
Advance on 1966 Program		\$ 1,080,000
Settlement from Commission for 1966 Program	14,151	
Settlement from Commission for 1965 Program		468
Settlement from Commission for 1962 Program		140
	<u>\$ 1,094,151</u>	<u>\$ 1,080,608</u>
Deduct—Settlement from Region for 1964 Program		13,406
	<u>\$ 1,094,151</u>	<u>\$ 1,067,202</u>

** Denotes book overdraft

STATEMENT 1—(Concluded)

SASKATCHEWAN MEDICAL CARE INSURANCE FUND

AUDITOR'S REPORT

An examination of the accounting records of the Saskatchewan Medical Care Insurance Fund has been made under my direction for the year ended December 31, 1967. The examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Included in the 1967 Medical Care Insurance Premiums as shown by the accompanying statement, is an amount of \$1,700,752 (net of commission) which was collected by the Saskatchewan Hospitalization Fund in 1966 but not transferred to the Medical Care Insurance Fund until 1967. Not included in the 1967 Medical Care Insurance Premiums is an amount totalling \$1,914,528 (net of commission) which was collected by the Saskatchewan Hospitalization Fund in 1967, but held pending transfer as at December 31, 1967.

I report that, in my opinion, the accompanying Statement of Receipts and Payments with the note thereto is properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the receipts and payments of the Fund for the year ended December 31, 1967, according to the best of my information and the explanations given to me and as shown by the books of account.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

REGINA, SASKATCHEWAN, *February 2, 1968.*

STATEMENT 2

SASKATCHEWAN MEDICAL CARE INSURANCE FUND

STATEMENT OF ADMINISTRATION PAYMENTS

*For the Year Ended December 31, 1967**With Comparative Figures from the Previous Year*

	1967	1966
Payments to Commission Members:		
Honorariums	\$ 14,243	\$ 13,300
Travel and Sustenance	2,642	2,842
Total Payments to Commission Members	\$ 16,885	\$ 16,142
General Administration Payments:		
Salaries	\$ 792,273	\$ 782,566
Computer Centre Services	217,385	154,890
Contractual Services, Saskatchewan Hospital Services Plan	170,480	152,700
Stationery and Office Supplies	39,486	34,084
Rent of Office Equipment	35,440	32,610
Postage and Communications	32,872	28,100
Data Processing Services	19,292	17,826
Public Announcements and Advertising	8,475	8,357
Travel and Sustenance	6,147	4,005
Equipment Purchase and Repair	4,225	3,239
Boards and Committees	2,752	2,476
General	2,111	2,102
Less—Recoveries for Services to Other Agencies	\$ 1,330,938	
	3,628	
Total General Administration Payments	\$ 1,327,310	\$ 1,222,955
Total Administration Payments (Statement 1)	\$ 1,344,195	\$ 1,239,097

STATEMENT 1

CHILD WELFARE TRUST ACCOUNT

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Investments (Statement 2)	\$ 221,500.00
Interest accrued (Statement 2)	2,888.11
	<u>\$ 224,388.11</u>

LIABILITIES

Bank overdraft	\$ 1,927.19
Child ward accounts	32,610.35
Child ward family and youth allowance accounts	174,936.72
Unmarried parents' accounts	14,913.85
	<u>\$ 224,388.11</u>

AUDITOR'S REPORT

An examination of the accounting records of the Department of Welfare pertaining to the Child Welfare Trust Account has been made under my direction for the year ended March 31, 1968. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances. All the information and explanations required by me have been obtained.

Investment securities have been verified by inspection and the bank balance has been confirmed by a certificate from the depository.

I report that, in my opinion, the accompanying Balance Sheet is properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Child Welfare Trust Account as at March 31, 1968, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, April 24, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

CHILD WELFARE TRUST ACCOUNT

STATEMENT OF INVESTMENTS AS AT MARCH 31, 1968

	<i>Interest Rate</i>	<i>Par Value</i>	<i>Accrued Interest</i>
Province of Saskatchewan:			
October 1, 1969	4¼%	\$ 500.00	\$ 10.62
April 15, 1972	3¾%	50,000.00	744.79
March 15, 1973	5-5½%	8,000.00	16.67
October 1, 1975	3½%	14,000.00	245.00
March 15, 1976	5-5½%	10,000.00	20.83
November 1, 1976	4½%	20,000.00	375.00
October 15, 1977	5¼%	9,000.00	216.56
November 15, 1982	5½%	7,000.00	144.37
September 1, 1983	5 %	25,000.00	104.17
		<u>\$143,500.00</u>	
Province of Newfoundland:			
June 1, 1976	3¾%	\$ 3,000.00	37.50
July 2, 1978	5¼%	32,000.00	420.00
		<u>35,000.00</u>	
Province of Manitoba:			
December 15, 1976	4¾%	20,000.00	277.08
Province of Prince Edward Island:			
January 15, 1989	5¾%	23,000.00	275.52
Totals to Statement 1		<u>\$221,500.00</u>	<u>\$2,888.11</u>

STATEMENT 1

LIQUOR BOARD

BALANCE SHEET AS AT MARCH 31, 1968

ASSETS

Cash on Hand and in Transit	\$	494,628.74	
Short Term Investments, at Cost and Interest Accrued			8,319,107.84
Stocks as Per Inventory:			
In Warehouse	\$	2,073,404.32	
At Stores		1,688,195.29	
Supplies on Hand		25,101.55	
			3,786,701.16
Accounts Receivable:			
Advances and Deposits	\$	931.00	
Sundry Accounts and Claims		22,821.44	
Agreement of Sale—Building and Site		68,000.00	
			91,752.44
Prepaid Expenses			84,935.72
Furniture and Equipment	\$	614,347.44	
Less: Accumulated Depreciation		540,784.13	
			73,563.31
Buildings and Sites	\$	2,304,295.15	
Less: Accumulated Depreciation on Buildings		686,189.16	
			1,618,105.99
	\$		<u>14,468,795.20</u>

LIABILITIES

Accounts Payable	\$	8,714.05	
Provincial Treasurer, Education and Health Tax		785,534.34	
Contingent Reserve: (Pursuant to Sec. 210, The Liquor Act, 1965)		2,000,000.00	
Profit Appropriated for the Acquisition of Real Property		2,304,295.15	
Profit Available for Transfer to the Provincial Treasurer (Statement 2)		9,370,251.66	
	\$		<u>14,468,795.20</u>

AUDITOR'S REPORT

A continuous audit of the affairs of the Liquor Board, Saskatchewan has been made under my direction during the year ended March 31, 1968 and a report thereon has been made to the Provincial Treasurer at the close of each six month period. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as was considered necessary in the circumstances.

All the information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying Balance Sheet and Statement of Profit and Loss are properly drawn up, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year, so as to present fairly the state of the financial affairs of the Board as at March 31, 1968 and the results of its operation for the year ended on that date, according to the best of my information and the explanations given to me and as shown by the books of account.

REGINA, SASKATCHEWAN, May 3, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor of Utilities.

STATEMENT 2

LIQUOR BOARD

PROFIT AND LOSS ACCOUNT

For the Year Ended March 31, 1968

Balance, April 1, 1967	\$ 7,128,648.98
Profit for Year	\$ 23,741,816.12
Less: Appropriated for the Acquisition of Real Property	213.44
Profit for Year Available for Transfer to the Provincial Treasurer	23,741,602.68
Payments to Provincial Treasurer during Year	\$ 30,870,251.66
Balance to Statement 1	\$ 21,500,000.00
	\$ 9,370,251.66

STATEMENT 1

LIQUOR LICENSING COMMISSION

STATEMENT OF RECEIPTS AND DISBURSEMENTS

For the Year Ended March 31, 1968

RECEIPTS

Application Fees	\$	6,540.00	
Licence Fees		128,667.51	
Entertainment Fees		10,187.00	
Bank Interest		3,860.75	
Payments from Railways, re: Sale of Beer, Wines and Spirits under Section 117, The Liquor Licensing Act		268.48	
Amount Received from Liquor Board pursuant to Section 226, The Liquor Act		334,640.26	
Sundry Revenue		125.55	
Revenue from Sale of Automobiles		3,974.00	
Total Receipts	\$	488,263.55	
Balance on Hand, April 1, 1967			
Cash on Hand and in Bank	\$	114,847.93	
Term Deposit, Royal Bank of Canada		100,000.00	
		214,847.93	
	\$	703,111.48	

DISBURSEMENTS

Salaries and Wages	\$	85,281.76	
Compensation, Fidelity, Equipment and Group Insurance		162.92	
Travelling		8,167.27	
Car Rental		7,705.35	
Telephone and Telegraph		751.70	
Postage		534.49	
Stationery and Office Supplies		2,306.23	
Rent, Light and Water		3,141.38	
Advertising and Voting re: Licensed Premises		2,220.39	
Office Equipment		1,096.98	
Office Maintenance		37.05	
Repairs to Furniture and Equipment		209.10	
Contribution to Superannuation Fund		1,100.00	
Contribution to Canada Pension Fund		954.95	
Total Disbursements	\$	113,669.57	
Transferred to Provincial Treasurer, pursuant to Section 160, The Liquor Licensing Act		300,000.00	
Balance on Hand, March 31, 1968 represented by:			
Cash on Hand and in Bank	\$	114,441.91	
Term Deposit, Royal Bank of Canada		175,000.00	
		289,441.91	
	\$	703,111.48	

AUDITOR'S REPORT

An examination of the accounting records of the Liquor Licensing Commission has been made under my direction for the year ended March 31, 1968. All the information and explanations required by me have been obtained.

I report that, in my opinion, the accompanying Statement of Receipts and Disbursements is properly drawn up so as to fairly present the financial transactions of the Commission for the year ended March 31, 1968, according to the best of my information and the explanations given to me and as shown by the records.

REGINA, SASKATCHEWAN, May 13, 1968.

R. C. HODSMAN, F.C.A.,
A/Provincial Auditor.

STATEMENT 2

LIQUOR LICENSING COMMISSION

STATEMENT OF PAYMENTS MADE BY THE COMMISSION

For the Year Ended March 31, 1968

SCHEDULE OF PAYMENTS

Salaries, Services and Gratuities—Administration:

Brough, J. L.	\$	7,981.81	
Burns, G. H.		12,810.00	
Lathrope, C. E.		9,819.96	
Sexty, E. C.		5,184.00	
Payees under \$4,000.00		12,369.95	
			\$ 48,165.72

Salaries, Services and Gratuities—Inspection:

Froh, J. N.	\$	7,128.72	
Laurie, W. G.		6,864.00	
MacEachern, N.		6,864.00	
Marr, E. A.		4,072.00	
Weir, J. S.		6,864.00	
Payees under \$4,000.00		5,323.32	
			37,116.04

Travel, Sustenance and Vehicle Expenses:

Central Vehicle Agency	\$	7,705.35	
Froh, J. N.		675.90	
Kleefeld, F. J.		602.33	
Laurie, W. G.		1,427.42	
MacEachern, N.		1,272.98	
McPeck, R. E.		409.70	
Marr, E. A.		1,202.40	
Weir, J. S.		1,870.68	
Payees under \$300.00		705.86	
			15,872.62

Other Payments:

Liquor Superannuation Commission	\$	1,100.00	
MacLaren Advertising Co., Limited		1,276.34	
Provincial Treasurer		300,000.00	
Receiver General		1,454.95	
Saskatchewan Government Printing Company		4,291.50	
Payees under \$1,000.00		4,392.40	
			312,515.19
	\$		413,669.57



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